2024 SUPERIOR TOWNSHIP

Government Funds Budget - APPROVED 10/16/23

	FUND	REVENUE	EXPENSES	APPROPRIATIONS from RESERVES	TRANSFER to OTHER FUNDS	TRANSFER to RESERVES	NET
1	General	$3,051,164	$3,131,734	$499,773	$419,203	$0	$0
2	Legal Defense	$6,150	$12,000	$5,850	$0	$0	$0
3	Fire Fund	$3,017,447	$2,708,108	$0	$0	$309,339	$0
4	Street Light	$85,014	$85,014	$0	$0	$0	$0
5	Side Street Maint.	$24,950	$24,950	$0	$0	$0	$0
6	Building	$244,100	$382,323	$138,223	$0	$0	($0)
7	Law Enforcement	$2,714,199	$1,905,140	$0	$0	$809,059	$0
8	ARPA	$526,050	$526,050	$0	$0	$0	$0
9	Parks & Rec.	$439,403	$444,403	$5,000	$0	$0	$0
	TOTAL GOV'T	**$10,108,477**	**$9,219,722**	**$648,846**	**$419,203**	**$1,118,398**	**$0**
10	Utility O&M	$4,954,530	$4,621,041	$0	$0	$333,489	($0)
	TOTAL TWP.	**$15,063,007**	**$13,840,764**	**$648,846**	**$419,203**	**$1,451,886**	**($0)**