CHARTER TOWNSHIP OF SUPERIOR
REGULAR BOARD MEETING
3040 N. PROSPECT ROAD, SUPERIOR TOWNSHIP, MI 48198
NOVEMBER 16, 2026
7:00 P.M.
AGENDA

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. APPROVAL OF AGENDA
5. CITIZEN PARTICIPATION
6. SUPERVISOR COMMENTS
7. PRESENTATIONS AND PUBLIC HEARINGS
   A. Public Hearing – Proposed FY2027 Budgets and Millage Rates
8. CONSENT AGENDA
   A. APPROVAL OF MINUTES
      1. October 19, 2026, Work Session Meeting
      2. October 19, 2026, Regular Meeting
   B. REPORTS
      1. Departmental Reports: Building, Clerk, Fire, Parks & Recreation Commission Minutes, Planning and Zoning
      2. Treasurer's Reconciliation - September 2026
      3. Treasurer's Investment Preliminary Report – Period Ending September 30, 2026
   C. COMMUNICATIONS
      1. Washtenaw County Treasurer – Deadline Extended to Claim Remaining Proceeds from Property Tax Foreclosure Sale
      2. Committee to Promote Superior Township (C2PST) - November 2026
9. ITEMS REMOVED FROM THE CONSENT AGENDA
10. UNFINISHED BUSINESS
11. NEW BUSINESS
    A. Ordinance No. 207 – Rezoning of 5485 Huron River Drive from PC (Planned Community) to MS (Medical Services), First Reading
    B. Resolution 2026-52, Resolution to Approve the Development Agreement for Prospect Pointe West – Phase 4
    C. Resolution 2026-53, Resolution to Approve Kubota RTV Attachments and Installation
    D. Resolution 2026-54, Resolution to Approve the 2027 Washtenaw Area Mutual Aid Council Budget
    E. Resolution 2026-55, Adopting General Appropriations Act: 2027 Budgets for All Funds
    F. Resolution 2026-56, Adopting Millage Rates for 2027
    G. Resolution 2026-57, Resolution to Amend the 2026 Regular Meeting Schedule

H. Resolution 2026-58, Resolution for Approval to Award a Contract to Premier Restoration for Repairs at Superior Township Fire Station 2

I. Resolution 2026-59, Resolution to Redetermine and Extend 2026 Street Lighting Special Assessment Installment

12. DISCUSSION

13. BILLS FOR PAYMENT AND RECORD OF DISBURSEMENTS

14. PLEAS AND PETITIONS

15. ADJOURNMENT

Angela Robinson, Clerk,
Charter Township of Superior, 3040 N. Prospect, Superior Township, MI 48198
Telephone: 734-482-6099; Email: arobinson@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road Ypsilanti, MI 48198
Telephone (734) 482-6099 Fax (734) 482-3842
Please submit one completed form for each agenda item

TO: Superior Township Board of Trustees

FROM: Emily Dabish Yahkind

DATE SUBMITTED: 11/5/26

BOARD MEETING DATE: 11/16/26

ITEM TITLE: FY 2027 Budget

TYPE OF AGENDA ITEM (SELECT ONE):

☐ Resolution ☐ Discussion ☐ Presentation ☐ Appointment
☐ First Reading ☐ Policy Amendment ☐ Ordinance Amendment
☑ Other Public Hearing

DESCRIPTION OF ITEM/RESOLUTION:
Provide a clear/concise summary of the item being presented.

Proposed Budget FY 2027

REQUESTED BOARD ACTION:
Specify the action you are asking the Board to take (e.g. approval, adoption, review, authorization).

Adoption

BACKGROUND/JUSTIFICATION:
Provide relevant history, previous board actions, community input, or project developments.

IMPACT ON TOWNSHIP BUDGET (if applicable):

TOWNSHIP DEPARTMENTS OR OUTSIDE AGENCIES INVOLVED:
List any departments or external entities responsible for or impacted by this item.

All

DEADLINES OR URGENCY (if applicable):
Include any timelines, deadlines or reasons for urgency.

SUPPORTING DOCUMENTS ATTACHED:
Include number of attachments and a brief title of each file.

Budget attached.

CONTACT PERSON FOR QUESTIONS:

Name: Emily Dabish Yahkind

Title: Supervisor

Phone:

Email: edy@superior-twp.org

Submit this form as part of one (1) combined PDF — Submission Form, Resolution, and Supporting Documents — and email it to the Clerk's Office within the applicable deadline. Send to: arobinson@superior-twp.org, CC: sizzo@superior-twp.org, krankin@superior-twp.org, and edy@superior-twp.org

Calculations as of 11/30/2026

GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
ESTIMATED REVENUES						
Dept 000 - REVENUE						
101-000-402.000	CURRENT- REAL/PROPERTY/IFT TAXES	722,888.57	764,744.00	764,744.00	763,005.95	802,981.20
101-000-403.000	PRIOR YEARS DELQ PERS PROP	15.98	0.00	0.00	0.00	0.00
101-000-407.000	PPT REIMBURSEMENT	488.99	500.00	500.00	488.96	500.00
101-000-432.000	PILOT PROGRAM TAXES	0.00	900.00	900.00	0.00	900.00
101-000-434.001	TRAILER FEES	4,832.00	3,500.00	3,500.00	4,106.50	3,500.00
101-000-445.000	DELIQUENT INTEREST & PENALTY INCOME	200.92	2,000.00	2,000.00	310.08	2,000.00
101-000-448.001	SUMMER TAX COLLECTION FEES	31,380.00	30,000.00	30,000.00	31,590.00	32,000.00
101-000-452.001	CABLE TV FRANCHISE FEES AT&T	0.00	0.00	0.00	0.00	140,000.00
101-000-477.000	CABLE TV FRANCHISE FEES - COMCAST	130,216.83	140,000.00	140,000.00	140,000.00	0.00
101-000-477.001	CABLE TV FRANCHISE FEES - AT&T	17,477.33	23,000.00	23,000.00	23,000.00	23,000.00
101-000-543.000	STATE GRANTS-PUBLIC SAFETY	0.00	0.00	0.00	97,905.00	0.00
101-000-569.000	OTHER STATE GRANTS	3,392.60	0.00	0.00	3,182.86	0.00
101-000-574.000	STATE CONSTITUTIONAL REVENUE SHARING	1,615,639.00	1,578,158.00	1,578,158.00	968,075.00	1,476,812.00
101-000-574.002	STATE REVENUE SHARING	52,908.00	55,024.00	55,024.00	55,024.00	78,259.00
101-000-574.005	STATE REVENUE SHARING TAXABLE VALUES	14,742.00	9,742.00	9,742.00	4,888.00	0.00
101-000-574.006	STATE REV. SHARING WEIGHTED POPULATION	23,361.00	15,219.00	15,219.00	7,787.00	0.00
101-000-577.001	GRANTS	10,000.00	498,514.00	498,514.00	0.00	10,000.00
101-000-577.002	ROW REVENUE STATE & OTHER RESOURCES	16,973.73	17,000.00	17,000.00	17,921.93	18,000.00
101-000-577.003	NATIONAL OPIOID SETTLEMENT	1,379.59	4,900.00	4,900.00	1,440.12	5,000.00
101-000-630.000	BAG & TAG PROGRAM FEES	769.40	600.00	600.00	722.40	600.00
101-000-630.001	RECYCLING EDUCATION REVENUE	0.00	0.00	0.00	33.30	0.00
101-000-632.000	SYCAMORE MEADOWS LITTER CONTROL	2,455.70	0.00	0.00	4,372.15	0.00
101-000-633.000	DANBURY LITTER CONTROL	1,572.15	4,800.00	4,800.00	0.00	4,800.00
101-000-634.000	SUPERIOR DAY DONATION	7,400.00	5,000.00	5,000.00	4,800.00	5,000.00
101-000-654.001	PLANNING & ZONING ADMIIN FEES	33,762.50	26,000.00	26,000.00	36,764.10	26,000.00
101-000-657.001	ORDINANCE VIOLATION REIMBURSEMENTS	0.00	1,000.00	1,000.00	0.00	1,000.00
101-000-663.000	INTEREST ON RESERVES INCOME	0.00	0.00	0.00	100.00	0.00

Calculations as of 11/30/2026

GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
101-000-664.075	TAX COLLECTION INTEREST	421.18	8,000.00	8,000.00	0.00	8,000.00
101-000-665.000	INTEREST/DIVIDENDS	24,851.99	8,200.00	38,200.00	64,753.44	30,000.00
101-000-670.000	RENTAL INCOME	36,000.00	36,000.00	36,000.00	36,000.00	40,000.00
101-000-671.002	CELL TOWER REVENUE	15,045.37	0.00	0.00	0.00	0.00
101-000-672.000	MEDICAL INSURANCE/COBRA INCOME	0.00	0.00	0.00	16.85	0.00
101-000-674.000	DONATIONS	0.00	0.00	0.00	25,000.00	0.00
101-000-676.000	ELECTION REIMBURSEMENTS	3,470.00	5,000.00	30,000.00	28,564.77	13,000.00
101-000-677.000	REIMBURSEMENTS - HCSP FORFEITURES	6,196.50	0.00	0.00	21,550.50	0.00
101-000-687.000	INSURANCE REIMBURSEMENTS INCOME	11,655.00	0.00	0.00	53.74	0.00
101-000-688.000	MISCELLANEOUS INCOME	15,187.12	0.00	0.00	(7,899.04)	3,000.00
101-000-693.000	SALE OF ASSETS	0.00	678,000.00	0.00	0.00	0.00
101-000-699.464	TRANSFER IN - ARPA FUND	773,267.58	0.00	0.00	0.00	0.00
Totals for dept 000 - REVENUE		3,577,951.03	3,915,801.00	3,292,801.00	2,333,557.61	2,724,352.20
TOTAL ESTIMATED REVENUES		3,577,951.03	3,915,801.00	3,292,801.00	2,333,557.61	2,724,352.20
APPROPRIATIONS						
Dept 101 - TOWNSHIP BOARD						
101-101-703.000	SALARIES	42,088.42	40,000.00	40,000.00	33,857.81	41,200.00
101-101-703.001	WETLANDS BOARD STIPENDS	0.00	250.00	250.00	0.00	250.00
101-101-703.002	DIXBORO REVIEW BOARD STIPENDS	0.00	500.00	500.00	0.00	500.00
101-101-703.003	ZONING BOARD OF APPEALS	1,180.00	2,000.00	2,000.00	0.00	2,000.00
101-101-806.000	PROFESSIONAL SERVICES - OTHER	278.68	100.00	100.00	0.00	100.00
101-101-910.000	TRAINING	150.00	150.00	150.00	0.00	150.00
101-101-969.000	ADMINISTRATIVE ALLOCATION	0.00	0.00	0.00	0.00	(14,420.00)
Totals for dept 101 - TOWNSHIP BOARD		43,697.10	43,000.00	43,000.00	33,857.81	29,780.00

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Dept 171 - TOWNSHIP SUPERVISOR						
101-171-703.000	SALARIES	36,477.42	104,420.38	104,420.38	88,355.74	107,553.00
101-171-703.001	SUPERVISOR ASSISTANT SALARY	40,026.09	71,743.23	71,743.23	57,392.40	73,893.00
101-171-724.000	TOWNSHIP SUPERVISOR TAXB BENEFITS	12,321.77	20,097.72	20,097.72	12,260.98	14,509.00
101-171-725.000	TAXABLE BENEFITS	0.00	0.00	0.00	0.00	3,000.00
101-171-752.000	OPERATING SUPPLIES	0.00	100.00	100.00	61.00	100.00
101-171-910.000	TRAINING	120.00	350.00	350.00	0.00	350.00
101-171-969.000	ADMINISTRATIVE ALLOCATION	0.00	(92,760.90)	(92,760.90)	(92,760.90)	(139,583.50)
Totals for dept 171 - TOWNSHIP SUPERVISOR		88,945.28	103,950.43	103,950.43	65,309.22	59,821.50
Dept 191 - ACCOUNTING						
101-191-699.249	OTHER FUND CONTRIBUTIONS	(75,000.00)	0.00	0.00	0.00	0.00
101-191-703.000	SALARIES	90,318.22	90,201.15	90,201.15	79,006.32	92,913.00
101-191-725.000	TAXABLE BENEFITS	11,949.82	10,510.06	20,510.06	10,510.35	10,646.00
101-191-727.000	OFFICE SUPPLIES	81.89	0.00	0.00	0.00	0.00
101-191-752.000	OPERATING SUPPLIES	865.26	500.00	500.00	1,025.64	500.00
101-191-969.000	ADMINISTRATIVE ALLOCATION	0.00	(69,363.77)	(69,363.77)	(69,363.77)	(81,166.02)
Totals for dept 191 - ACCOUNTING		28,215.19	31,847.44	41,847.44	21,178.54	22,892.98
Dept 215 - CLERK						
101-215-703.000	SALARIES	106,711.14	103,418.72	103,418.72	87,508.08	106,521.00
101-215-703.001	SALARIES	131,610.59	141,358.23	141,358.23	122,391.22	145,596.00
101-215-710.000	TRAINING	536.00	0.00	0.00	0.00	0.00
101-215-725.000	TAXABLE BENEFITS	21,601.14	23,071.28	33,071.28	25,940.06	34,846.00
101-215-752.000	OPERATING SUPPLIES	2,028.98	1,000.00	1,000.00	295.94	1,000.00
101-215-910.000	TRAINING	696.48	1,000.00	1,000.00	400.00	1,000.00
101-215-915.000	MEMBERSHIP & DUES	0.00	200.00	200.00	0.00	200.00
101-215-969.000	ADMINISTRATIVE ALLOCATION	0.00	(47,995.60)	(47,995.60)	(47,995.60)	(57,832.60)
Totals for dept 215 - CLERK		263,184.33	222,052.63	232,052.63	188,539.70	231,330.40

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GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
Dept 253 - TOWNSHIP TREASURER						
101-253-703.000	SALARIES	94,974.14	103,418.72	103,418.72	87,508.08	106,521.00
101-253-703.001	SALARIES	107,813.71	96,050.40	96,050.40	101,456.89	118,927.00
101-253-725.000	TAXABLE BENEFITS	9,355.05	10,995.22	20,995.22	7,955.06	16,473.00
101-253-752.000	OPERATING SUPPLIES	3,290.64	1,000.00	1,000.00	1,201.86	1,000.00
101-253-806.000	PROFESSIONAL SERVICES - OTHER	40.00	0.00	0.00	3,863.00	0.00
101-253-900.000	PRINTING & PUBLISHING	525.00	1,000.00	1,000.00	0.00	1,000.00
101-253-910.000	TRAINING	1,385.00	1,000.00	1,000.00	498.00	1,000.00
101-253-915.000	MEMBERSHIPS & DUES	753.00	350.00	350.00	358.00	350.00
101-253-916.000	MEALS & LODGING	0.00	0.00	0.00	634.26	0.00
101-253-969.000	ADMINISTRATIVE ALLOCATION	0.00	(117,334.80)	(117,334.80)	(117,334.80)	(147,162.60)
Totals for dept 253 - TOWNSHIP TREASURER		218,136.54	96,479.54	106,479.54	86,140.35	98,108.40
Dept 257 - ASSESSOR						
101-257-703.000	SALARIES	225,655.35	221,535.62	161,535.62	122,919.08	0.00
101-257-703.001	BOARD OF REVIEW SALARIES	1,406.25	1,650.00	1,650.00	1,390.00	1,650.00
101-257-725.000	TAXABLE BENEFITS	48,836.62	49,260.97	49,260.97	93,952.85	0.00
101-257-752.000	OPERATING SUPPLIES	604.18	600.00	600.00	224.70	600.00
101-257-805.000	CONTRACT SERVICES	1,980.36	2,000.00	62,000.00	64,934.16	180,000.00
101-257-850.000	TELECOMMUNICATIONS	600.00	600.00	600.00	300.00	0.00
101-257-860.000	TRANSPORTATION	26.88	300.00	300.00	(8.12)	0.00
101-257-910.000	TRAINING	661.00	700.00	700.00	0.00	0.00
101-257-915.000	MEMBERSHIPS & DUES	1,213.14	1,500.00	1,500.00	1,053.00	0.00
101-257-916.000	MEALS & LODGING	433.87	500.00	500.00	356.02	0.00
101-257-969.000	ADMINISTRATIVE ALLOCATION	0.00	(192,603.70)	(192,603.70)	(192,603.70)	(162,202.50)
Totals for dept 257 - ASSESSOR		281,417.65	86,042.89	86,042.89	92,517.99	20,047.50

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Dept 261 - ADMINISTRATION						
101-261-415.000	TAX CHARGEBACKS	724.20	500.00	500.00	240.60	500.00
101-261-699.249	OTHER FUND CONTRIBUTIONS	(15,000.00)	0.00	0.00	0.00	0.00
101-261-708.000	MESC UNEMPLOYMENT BENEFITS	1,686.95	2,500.00	2,500.00	0.00	2,500.00
101-261-709.000	FICA	84,165.93	73,891.00	73,891.00	70,557.66	67,136.00
101-261-715.000	PENSION	145,705.50	152,769.00	152,769.00	118,808.34	126,710.00
101-261-725.001	HCSP	38,745.00	41,142.00	41,142.00	30,555.00	29,802.00
101-261-752.000	OPERATING SUPPLIES	4,620.66	2,000.00	2,000.00	5,219.05	5,000.00
101-261-777.000	CEMETERY UPKEEP EXPENSE	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
101-261-802.000	PROFESSIONAL SERVICES -ATTORNEYS	22,790.00	15,000.00	15,000.00	16,030.00	20,000.00
101-261-803.000	HSA ADMINISTRATION FEES	191.25	250.00	250.00	170.00	250.00
101-261-804.000	PROFESSIONAL SERVICES - AUDIT	11,500.00	29,768.00	29,768.00	30,788.98	32,000.00
101-261-805.000	MASTER PLAN REVISIONS	260.00	0.00	0.00	0.00	0.00
101-261-805.001	GEDDES RIDGE DRAIN	28,006.03	28,000.00	28,000.00	0.00	28,000.00
101-261-805.002	SPECIAL PROJECTS - MISCELLANEOUS	8,707.98	7,500.00	7,500.00	5,169.66	683,836.00
101-261-805.005	PROSPECT ROAD PATHWAY	(180.00)	0.00	0.00	1,393.50	0.00
101-261-805.006	PLYMOUTH RD PATHWAY	47,273.41	0.00	0.00	29,640.75	5,000.00
101-261-805.007	DIXBORO GREEN SCHOOLHOUSE	0.00	0.00	0.00	85,314.90	15,000.00
101-261-805.011	GEDDES ROAD PATHWAY	306,459.76	0.00	0.00	0.00	0.00
101-261-805.012	MACARTHUR PATHWAY	12,336.68	0.00	0.00	351.00	0.00
101-261-805.013	FIREMAN'S PARK	45,030.35	0.00	0.00	0.00	0.00
101-261-805.015	TOWNSHIP SIDEWALK PROGRAM	330.83	0.00	0.00	0.00	0.00
101-261-805.019	2024 ZONING ORDINANCE REWRITE	19,170.00	0.00	0.00	10,860.00	0.00
101-261-805.020	ADA SIDEWALK RAMP PROGRAM	0.00	773,269.25	773,269.25	38,365.57	0.00
101-261-806.000	PROFESSIONAL SERVICES - OTHER	9,830.35	15,000.00	15,000.00	13,861.99	15,000.00
101-261-806.003	PROF SERVICES - FINANCIAL CONSULTING	17,403.75	61,398.00	61,398.00	53,857.50	62,000.00
101-261-826.000	BANK FEES & CHARGES	132.09	500.00	500.00	529.08	500.00
101-261-840.001	MEDICAL INSURANCE	55,139.53	73,397.00	73,397.00	61,412.89	72,477.00
101-261-840.002	DENTAL INSURANCE	9,147.58	10,749.00	10,749.00	6,618.01	5,636.00

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101-261-840.003	VISION INSURANCE	2,211.88	2,569.00	2,569.00	1,652.86	1,486.00
101-261-840.004	LIFE INSURANCE	1,914.81	1,678.00	1,678.00	1,614.83	1,253.00
101-261-850.000	TELECOMMUNICATIONS	12,421.28	10,000.00	10,000.00	10,789.96	10,000.00
101-261-851.000	POSTAGE	14,947.49	14,000.00	14,000.00	18,196.72	14,000.00
101-261-860.000	TRANSPORTATION	4,027.78	5,000.00	5,000.00	3,477.54	5,000.00
101-261-900.000	PRINTING & PUBLISHING	13,948.05	7,500.00	7,500.00	14,072.36	7,500.00
101-261-915.000	MEMBERSHIPS/DUES/EXT MUNI FEES	22,581.61	20,000.00	20,000.00	20,796.68	20,000.00
101-261-916.000	MEALS & LODGING	549.45	1,000.00	1,000.00	0.00	1,000.00
101-261-935.000	INSURANCE & BONDS	37,327.83	40,000.00	40,000.00	45,894.14	40,000.00
101-261-940.000	EQUIPMENT RENTAL	7,755.96	7,000.00	7,000.00	6,108.10	7,000.00
101-261-946.000	PROFESSIONAL SERVICES - ENGINEERS	9,710.00	5,000.00	5,000.00	8,670.75	5,000.00
101-261-948.000	PROFESSIONAL SERVICES - IT	74,256.39	70,000.00	70,000.00	63,778.73	91,000.00
101-261-955.000	MISCELLANEOUS EXPENSE	3,101.29	1,000.00	1,000.00	661.12	1,000.00
101-261-955.001	YPSILANTI MEALS ON WHEELS	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
101-261-955.002	ANN ARBOR MEALS ON WHEELS	0.00	5,000.00	5,000.00	0.00	5,000.00
101-261-955.003	DESTINATION ANN ARBOR	2,953.00	0.00	0.00	3,071.01	0.00
101-261-955.004	THE MIGHTY OAKS PROJECT	0.00	0.00	44,000.00	66,180.00	0.00
101-261-955.005	WILLOW RUN ACRES	0.00	0.00	0.00	2,685.00	0.00
101-261-969.000	ADMINISTRATIVE ALLOCATION	0.00	(71,500.38)	(71,500.38)	(71,500.38)	(106,050.00)
101-261-985.000	EQUIPMENT OVER $5,000	0.00	20,000.00	20,000.00	11,572.65	20,000.00
101-261-986.000	EQUIPMENT UNDER $5,000	8,526.30	40,000.00	40,000.00	0.00	40,000.00
101-261-991.000	DEBT PRINCIPLE	115,000.00	120,000.00	120,000.00	120,000.00	125,000.00
101-261-992.000	DEBT INTEREST	62,750.00	70,600.00	70,600.00	70,600.00	65,700.00
Totals for dept 261 - ADMINISTRATION		1,259,660.95	1,667,979.87	1,711,979.87	989,566.55	1,536,736.00
Dept 262 - ELECTIONS						
101-262-703.000	SALARIES	21,984.36	100,000.00	100,000.00	31,619.46	1,000.00
101-262-703.001	FICA EXEMPT SALARY	6,406.80	35,000.00	35,000.00	9,638.00	0.00
101-262-752.000	OPERATING SUPPLIES	5,512.27	15,000.00	15,000.00	7,183.78	8,000.00

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GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
101-262-806.000	PROFESSIONAL SERVICES - OTHER	1,428.56	9,000.00	9,000.00	0.00	1,000.00
101-262-851.000	POSTAGE	1,175.33	14,000.00	14,000.00	1,152.61	1,000.00
101-262-860.000	TRANSPORTATION	0.00	0.00	0.00	260.08	0.00
101-262-900.000	PRINTING & PUBLISHING	39.50	10,000.00	10,000.00	0.00	0.00
101-262-910.000	TRAINING	0.00	1,500.00	1,500.00	0.00	1,000.00
101-262-940.000	PRECINCT RENT	1,500.00	5,000.00	5,000.00	2,000.00	1,000.00
101-262-985.000	EQUIPMENT OVER $5,000	0.00	3,000.00	3,000.00	0.00	0.00
101-262-986.000	EQUIPMENT UNDER $5,000	3,555.64	0.00	0.00	1,559.88	0.00
Totals for dept 262 - ELECTIONS		41,602.46	192,500.00	192,500.00	53,413.81	13,000.00
Dept 265 - BUILDINGS & GROUNDS						
101-265-699.249	OTHER FUND CONTRIBUTIONS	(45,000.00)	0.00	0.00	0.00	0.00
101-265-752.000	OPERATING SUPPLIES	3,077.83	5,000.00	5,000.00	2,918.19	5,000.00
101-265-805.000	CONTRACT SERVICES	21,507.00	21,000.00	21,000.00	8,961.25	21,000.00
101-265-920.000	UTILITIES	14,896.95	14,000.00	14,000.00	12,352.59	14,000.00
101-265-934.000	REPAIR & MAINTENANCE	47,502.58	40,000.00	40,000.00	49,996.16	40,000.00
101-265-969.000	ADMINISTRATIVE ALLOCATION	0.00	(30,000.00)	(30,000.00)	(30,000.00)	(28,000.00)
101-265-975.000	BUILDING IMPROVEMENTS	0.00	5,000.00	5,000.00	0.00	0.00
Totals for dept 265 - BUILDINGS & GROUNDS		41,984.36	55,000.00	55,000.00	44,228.19	52,000.00
Dept 446 - INFRASTRUCTURE						
101-446-703.000	SALARIES	2,494.34	7,500.00	7,500.00	1,204.17	0.00
101-446-752.000	OPERATING SUPPLIES	0.00	250.00	250.00	0.00	0.00
101-446-805.000	CONTRACT SERVICES	360.00	2,500.00	2,500.00	50.00	0.00
101-446-930.000	REPAIR & MAINTENANCE	0.00	500.00	500.00	0.00	0.00
101-446-937.000	ROAD MAINTENANCE	132,858.20	175,000.00	175,000.00	0.00	150,000.00
101-446-937.001	NON-MOTOR TRAILS MAINT.	20,301.94	1,000.00	1,000.00	8,131.37	1,000.00
101-446-937.002	ROW MAINTENANCE	5,317.85	7,500.00	7,500.00	14,116.16	7,500.00
101-446-938.000	UTILITIES - STREETLIGHTS	9,965.15	9,000.00	9,000.00	10,264.17	9,000.00

Calculations as of 11/30/2026

GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
101-446-939.000	DRAINS	10,017.82	25,000.00	25,000.00	0.00	25,000.00
101-446-939.001	KIMMEL DRAIN	0.00	0.00	0.00	0.00	24,700.00
Totals for dept 446 - INFRASTRUCTURE		181,315.30	228,250.00	228,250.00	33,765.87	217,200.00
Dept 528 - SOLID WASTE MANAGEMENT						
101-528-919.000	ROADSIDE TRASH REMOVAL	7,022.00	6,000.00	6,000.00	5,287.00	6,000.00
101-528-919.001	GARBAGE & YARD WASTE TAGS	0.00	1,000.00	2,000.00	1,665.00	1,000.00
101-528-919.002	REIMBURSEMENT FOR DUMP USE	1,690.00	2,000.00	2,000.00	1,792.00	2,000.00
Totals for dept 528 - SOLID WASTE MANAGEMENT		8,712.00	9,000.00	10,000.00	8,744.00	9,000.00
Dept 596 - TRANSPORTATION SYSTEM						
101-596-860.000	AAATA FIXED ROUTE	81,343.80	86,613.00	86,613.00	64,959.75	90,078.00
101-596-860.001	AAATA DEMAND RESPONSE	25,637.28	27,231.00	27,231.00	20,423.25	28,321.00
101-596-981.000	CAP COST OF NEW BUSES	17,223.21	18,382.00	18,382.00	13,745.97	19,062.00
Totals for dept 596 - TRANSPORTATION SYSTEM		124,204.29	132,226.00	132,226.00	99,128.97	137,461.00
Dept 701 - PLANNING DEPARTMENT						
101-701-703.000	SALARIES	0.00	0.00	0.00	500.00	0.00
101-701-703.001	COMMISSION STIPENDS	4,840.00	3,000.00	4,000.00	3,500.00	3,000.00
101-701-805.000	CONTRACT SERVICES	6,300.00	0.00	0.00	0.00	0.00
101-701-806.000	PROFESSIONAL SERVICES - OTHER	111,445.00	75,600.00	100,600.00	78,407.57	100,000.00
Totals for dept 701 - PLANNING DEPARTMENT		122,585.00	78,600.00	104,600.00	82,407.57	103,000.00
Dept 965 - TRANSFER OF FUNDS						
101-965-995.508	TRANSFER TO PARK FUND	390,736.00	343,947.00	293,947.00	277,784.75	189,371.22
101-965-995.509	RESOLUTION #2021-20 ADD'L $ TO PARKS	21,602.00	0.00	0.00	0.00	0.00
Totals for dept 965 - TRANSFER OF FUNDS		412,338.00	343,947.00	293,947.00	277,784.75	189,371.22
TOTAL APPROPRIATIONS		3,115,998.45	3,290,875.80	3,341,875.80	2,076,583.32	2,719,749.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		461,952.58	624,925.20	(49,074.80)	256,974.29	4,603.20
BEGINNING FUND BALANCE		933,406.30	1,395,358.88	1,395,358.88	1,395,358.88	1,652,333.17
ENDING FUND BALANCE		1,395,358.88	2,020,284.08	1,346,284.08	1,652,333.17	1,656,936.37

Calculations as of 11/30/2026

GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
Fund 203 - SIDE STREET MAINTENANCE						
ESTIMATED REVENUES						
Dept 000 - REVENUE						
203-000-450.000	SPECIAL ASSESSMENT	25,436.00	26,500.00	26,500.00	26,501.73	27,500.00
203-000-665.000	INTEREST/DIVIDENDS	35.98	0.00	0.00	3.61	0.00
Totals for dept 000 - REVENUE		25,471.98	26,500.00	26,500.00	26,505.34	27,500.00
TOTAL ESTIMATED REVENUES		25,471.98	26,500.00	26,500.00	26,505.34	27,500.00
APPROPRIATIONS						
Dept 443 - MAINTENANCE						
203-443-805.000	CONTRACT SERVICES	26,500.00	26,500.00	26,500.00	25,475.33	27,500.00
Totals for dept 443 - MAINTENANCE		26,500.00	26,500.00	26,500.00	25,475.33	27,500.00
TOTAL APPROPRIATIONS		26,500.00	26,500.00	26,500.00	25,475.33	27,500.00
NET OF REVENUES/APPROPRIATIONS - FUND 203		(1,028.02)	0.00	0.00	1,030.01	0.00
BEGINNING FUND BALANCE		12,822.50	11,794.48	11,794.48	11,794.48	12,824.49
ENDING FUND BALANCE		11,794.48	11,794.48	11,794.48	12,824.49	12,824.49

Calculations as of 11/30/2026

GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
Fund 206 - FIRE OPERATING FUND						
ESTIMATED REVENUES						
Dept 000 - REVENUE						
206-000-402.000	CURRENT- REAL/PROPERTY/IFT TAXES	3,166,962.58	3,354,622.00	3,354,622.00	3,342,723.45	3,522,353.10
206-000-403.000	PRIOR YEARS DELQ PERS PROP	70.00	100.00	100.00	0.00	0.00
206-000-407.000	PPT REIMBURSEMENT	2,142.01	3,000.00	3,000.00	2,142.05	3,000.00
206-000-432.000	PILOT PROGRAM TAXES	0.00	4,000.00	4,000.00	0.00	0.00
206-000-501.000	GRANTS	130,397.17	0.00	0.00	0.00	0.00
206-000-664.000	INTEREST/DIVIDENDS	99,474.02	80,000.00	100,000.00	78,293.08	100,000.00
206-000-669.000	GAIN/LOSS ON INVESTMENT ACCOUNTS	5,200.14	0.00	0.00	0.00	0.00
206-000-674.000	DONATIONS	1,500.00	0.00	0.00	0.00	0.00
206-000-676.000	REIMBURSEMENT FOR LABOR COSTS	3,790.00	4,000.00	4,000.00	300.00	1,000.00
206-000-677.000	REIMBURSEMENTS - HCSP FORFEITURES	19.22	0.00	0.00	11,875.00	0.00
206-000-687.000	INSURANCE REIMBURSEMENTS INCOME	49,661.38	4,000.00	34,000.00	43,732.02	10,000.00
206-000-688.000	MISCELLANEOUS INCOME	1,645.00	500.00	5,500.00	2,050.00	1,500.00
206-000-692.000	PROCEEDS FROM ISSUANCE OF DEBT	0.00	0.00	1,200,000.00	0.00	1,270,000.00
Totals for dept 000 - REVENUE		3,460,861.52	3,450,222.00	4,705,222.00	3,481,115.60	4,907,853.10
TOTAL ESTIMATED REVENUES		3,460,861.52	3,450,222.00	4,705,222.00	3,481,115.60	4,907,853.10
APPROPRIATIONS						
Dept 336 - FIRE OPERATIONS						
206-336-415.000	TAX CHARGEBACKS	2,970.21	250.00	250.00	1,053.14	0.00
206-336-703.000	SALARIES	1,075,798.48	1,321,969.00	1,321,969.00	1,083,183.52	1,375,251.00
206-336-703.001	STATE AUTHORIZED OVERTIME	89,105.33	102,133.00	102,133.00	82,767.21	105,934.00
206-336-703.002	OVERTIME	392,690.02	250,000.00	310,000.00	302,130.65	250,000.00

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GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
206-336-703.004	SUPERVISOR SALARY	10,631.02	0.00	0.00	0.00	0.00
206-336-709.000	FICA	148,221.99	126,024.00	146,024.00	137,601.35	132,984.00
206-336-715.000	PENSION	394,250.74	317,383.00	347,383.00	341,283.51	340,489.00
206-336-716.075	HSA ADMINISTRATION FEES	0.00	0.00	0.00	(64.04)	0.00
206-336-725.000	TAXABLE BENEFITS	284,656.53	301,272.00	351,272.00	354,010.69	257,173.00
206-336-725.001	HCSP	41,400.00	85,500.00	85,500.00	43,700.00	90,000.00
206-336-752.000	OPERATING SUPPLIES	36,146.35	45,000.00	45,000.00	12,026.57	25,000.00
206-336-767.000	FIRE CHIEF/MARSHALL EXPENSES	770.46	2,000.00	2,000.00	3,124.03	2,500.00
206-336-802.000	PROFESSIONAL SERVICES -ATTORNEYS	1,800.00	2,000.00	2,000.00	1,430.00	2,000.00
206-336-803.000	HSA ADMINISTRATION FEES	624.75	600.00	600.00	582.25	600.00
206-336-804.000	PROFESSIONAL SERVICES - AUDIT	3,500.00	0.00	0.00	1,194.07	0.00
206-336-805.000	DISPATCH SERVICES	45,411.10	46,000.00	46,000.00	38,945.42	50,000.00
206-336-806.000	PROFESSIONAL SERVICES - OTHER	80,259.32	45,000.00	45,000.00	18,758.28	40,000.00
206-336-806.003	PROF SERVICES - FINANCIAL CONSULTING	1,413.75	0.00	0.00	0.00	0.00
206-336-826.000	BANK FEES & CHARGES	1,833.67	1,000.00	1,000.00	2,037.25	2,000.00
206-336-840.001	MEDICAL INSURANCE	199,120.34	247,808.00	247,808.00	177,292.93	243,031.00
206-336-840.002	DENTAL INSURANCE	13,211.84	17,514.00	17,514.00	13,610.90	18,870.00
206-336-840.003	VISION INSURANCE	2,908.84	3,869.00	3,869.00	2,912.47	4,201.00
206-336-840.004	LIFE INSURANCE	1,725.20	2,126.00	2,126.00	1,791.40	2,325.00
206-336-850.000	TELECOMMUNICATIONS	25,227.02	22,000.00	22,000.00	21,051.90	25,000.00
206-336-861.000	MEALS & LODGING	0.00	0.00	0.00	771.18	0.00
206-336-910.000	TRAINING	15,257.79	12,000.00	12,000.00	11,806.51	15,000.00
206-336-915.000	MEMBERSHIPS & DUES	10,176.45	9,000.00	9,000.00	7,233.77	9,000.00
206-336-920.000	UTILITIES	0.00	0.00	0.00	889.22	0.00
206-336-927.000	ACCOUNTING CHARGEBACK FEE	40,000.00	0.00	0.00	0.00	0.00
206-336-930.000	REPAIR & MAINTENANCE	19.28	0.00	0.00	349.26	0.00
206-336-935.000	INSURANCE & BONDS	109,948.28	88,000.00	88,000.00	125,097.45	88,000.00
206-336-940.000	EQUIPMENT RENTAL	3,439.39	3,000.00	3,000.00	3,056.51	3,000.00
206-336-946.000	PROFESSIONAL SERVICES - ENGINEERS	35,924.75	5,000.00	5,000.00	1,200.25	5,000.00

Calculations as of 11/30/2026

GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
206-336-948.000	PROFESSIONAL SERVICES - IT	23,530.68	20,000.00	20,000.00	26,239.13	0.00
206-336-960.000	FIRE PREVENTION EXPENSE	1,821.45	2,500.00	2,500.00	0.00	2,500.00
206-336-961.000	GRANT EXPENDITURES	133,951.71	10,000.00	10,000.00	0.00	0.00
206-336-965.000	MISCELLANEOUS EXPENSE	63.95	500.00	500.00	(63.95)	500.00
206-336-969.000	ADMINISTRATIVE ALLOCATION	0.00	222,005.33	222,005.33	222,005.33	262,397.96
206-336-985.000	EQUIPMENT OVER $5,000	8,003.00	70,000.00	1,270,000.00	6,507.11	1,270,000.00
206-336-986.000	EQUIPMENT UNDER $5,000	34,596.14	22,800.00	22,800.00	22,557.59	25,000.00
Totals for dept 336 - FIRE OPERATIONS		3,270,409.83	3,404,253.33	4,764,253.33	3,068,072.86	4,647,755.96
Dept 337 - VEHICLES						
206-337-752.000	OPERATING SUPPLIES	8,455.28	5,000.00	5,000.00	5,797.83	10,000.00
206-337-758.000	FUEL-DIESEL	21,014.52	20,000.00	20,000.00	26,853.09	30,000.00
206-337-860.000	TRANSPORTATION	1,385.50	2,000.00	2,000.00	288.54	2,000.00
206-337-916.000	MEALS & LODGING	3,908.17	4,000.00	4,000.00	2,088.04	4,000.00
206-337-934.000	REPAIR & MAINTENANCE	164,714.55	100,000.00	100,000.00	77,210.72	100,000.00
Totals for dept 337 - VEHICLES		199,478.02	131,000.00	131,000.00	112,238.22	146,000.00
Dept 338 - BUILDINGS & GROUNDS						
206-338-752.000	OPERATING SUPPLIES	12,076.04	10,000.00	10,000.00	7,779.26	10,000.00
206-338-920.000	UTILITIES	30,132.64	30,000.00	30,000.00	23,958.23	30,000.00
206-338-934.000	REPAIR & MAINTENANCE	37,476.12	50,000.00	55,000.00	85,194.95	50,000.00
206-338-976.000	BUILDING ADDITIONS & IMPS.	75,590.00	40,000.00	40,000.00	6,525.00	40,000.00
Totals for dept 338 - BUILDINGS & GROUNDS		155,274.80	130,000.00	135,000.00	123,457.44	130,000.00
TOTAL APPROPRIATIONS		3,625,162.65	3,665,253.33	5,030,253.33	3,303,768.52	4,923,755.96
NET OF REVENUES/APPROPRIATIONS - FUND 206		(164,301.13)	(215,031.33)	(325,031.33)	177,347.08	(15,902.86)
BEGINNING FUND BALANCE		1,988,420.36	1,824,119.23	1,824,119.23	1,824,119.23	2,001,466.31
ENDING FUND BALANCE		1,824,119.23	1,609,087.90	1,499,087.90	2,001,466.31	1,985,563.45

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GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
Fund 211 - LEGAL DEFENSE FUND						
ESTIMATED REVENUES						
Dept 000 - REVENUE						
211-000-664.000	INTEREST/DIVIDENDS	3,573.24	0.00	0.00	4,500.51	5,000.00
Totals for dept 000 - REVENUE		3,573.24	0.00	0.00	4,500.51	5,000.00
TOTAL ESTIMATED REVENUES		3,573.24	0.00	0.00	4,500.51	5,000.00
APPROPRIATIONS						
Dept 443 - MAINTENANCE						
211-443-802.000	PROFESSIONAL SERVICES -ATTORNEYS	750.00	5,000.00	5,000.00	1,190.00	5,000.00
211-443-806.000	PROFESSIONAL SERVICES - OTHER	1,250.00	15,000.00	15,000.00	425.00	15,000.00
Totals for dept 443 - MAINTENANCE		2,000.00	20,000.00	20,000.00	1,615.00	20,000.00
TOTAL APPROPRIATIONS		2,000.00	20,000.00	20,000.00	1,615.00	20,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 211		1,573.24	(20,000.00)	(20,000.00)	2,885.51	(15,000.00)
BEGINNING FUND BALANCE		177,538.98	179,112.22	179,112.22	179,112.22	181,997.73
ENDING FUND BALANCE		179,112.22	159,112.22	159,112.22	181,997.73	166,997.73

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GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
Fund 219 - STREET LIGHT FUND						
ESTIMATED REVENUES						
Dept 000 - REVENUE						
219-000-450.000	SPECIAL ASSESSMENT	89,742.29	89,697.00	89,697.00	91,350.87	100,000.00
219-000-665.000	INTEREST/DIVIDENDS	1,253.72	2,000.00	2,000.00	507.49	2,000.00
Totals for dept 000 - REVENUE		90,996.01	91,697.00	91,697.00	91,858.36	102,000.00
TOTAL ESTIMATED REVENUES		90,996.01	91,697.00	91,697.00	91,858.36	102,000.00
APPROPRIATIONS						
Dept 000 - REVENUE						
219-000-804.000	PROFESSIONAL SERVICES - AUDIT	700.00	0.00	0.00	0.00	0.00
Totals for dept 000 - REVENUE		700.00	0.00	0.00	0.00	0.00
Dept 223 - STREETLIGHTS						
219-223-965.000	TRANSFER TO RESERVES	0.00	2,000.00	2,000.00	0.00	2,000.00
Totals for dept 223 - STREETLIGHTS		0.00	2,000.00	2,000.00	0.00	2,000.00
Dept 448 - STREET LIGHTS						
219-448-920.000	UTILITIES	88,285.11	89,697.00	104,697.00	66,026.44	100,000.00
Totals for dept 448 - STREET LIGHTS		88,285.11	89,697.00	104,697.00	66,026.44	100,000.00
TOTAL APPROPRIATIONS		88,985.11	91,697.00	106,697.00	66,026.44	102,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 219		2,010.90	0.00	(15,000.00)	25,831.92	0.00
BEGINNING FUND BALANCE		120,812.99	122,823.89	122,823.89	122,823.89	148,655.81
ENDING FUND BALANCE		122,823.89	122,823.89	107,823.89	148,655.81	148,655.81

Calculations as of 11/30/2026

GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
Fund 249 - BUILDING						
ESTIMATED REVENUES						
Dept 000 - REVENUE						
249-000-490.000	TEMP OCCUP ADMIN FEES	1,440.00	1,500.00	1,500.00	1,040.00	1,500.00
249-000-628.000	CHARGES FOR SERVICES INCOME	501,599.50	550,000.00	550,000.00	558,836.55	500,000.00
249-000-664.000	INTEREST/DIVIDENDS	26,640.74	10,000.00	35,000.00	31,347.42	25,000.00
249-000-669.000	GAIN/LOSS ON INVESTMENT ACCOUNTS	4,037.26	0.00	0.00	0.00	0.00
249-000-671.000	MISCELLANEOUS INCOME	7,000.46	100.00	100.00	7,027.40	100.00
249-000-687.000	INSURANCE REIMBURSEMENTS INCOME	0.00	0.00	0.00	4.20	0.00
Totals for dept 000 - REVENUE		540,717.96	561,600.00	586,600.00	598,255.57	526,600.00
TOTAL ESTIMATED REVENUES		540,717.96	561,600.00	586,600.00	598,255.57	526,600.00
APPROPRIATIONS						
Dept 371 - SAFETY INSPECTION						
249-371-703.000	SALARIES	153,773.52	157,190.14	157,190.14	133,000.78	161,898.00
249-371-703.004	SUPERVISOR SALARY	21,262.03	0.00	0.00	0.00	0.00
249-371-703.005	DEPUTY SUPERVISOR SALARY	11,903.10	0.00	0.00	0.00	0.00
249-371-709.000	FICA	15,051.97	14,026.44	14,026.44	11,905.60	14,797.00
249-371-715.000	PENSION	26,294.61	27,162.18	27,162.18	21,909.33	30,522.00
249-371-725.000	TAXABLE BENEFITS	26,889.04	27,993.35	37,993.35	26,617.14	31,533.00
249-371-725.001	HCSP	7,560.00	7,560.00	7,560.00	6,300.00	7,560.00
249-371-752.000	OPERATING SUPPLIES	2,561.43	3,000.00	3,000.00	1,129.76	3,000.00
249-371-802.000	PROFESSIONAL SERVICES -ATTORNEYS	10,857.00	10,000.00	10,000.00	1,520.00	10,000.00
249-371-803.000	HSA ADMINISTRATION FEES	51.00	50.00	50.00	46.75	50.00
249-371-804.000	PROFESSIONAL SERVICES - AUDIT	2,500.00	0.00	0.00	337.62	0.00

Calculations as of 11/30/2026

GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
249-371-805.000	CONTRACT SERVICES	63,800.00	60,000.00	60,000.00	60,300.00	60,000.00
249-371-806.000	PROFESSIONAL SERVICES - OTHER	392.50	1,000.00	1,000.00	25.94	1,000.00
249-371-826.000	BANK FEES & CHARGES	16.16	50.00	50.00	34.80	50.00
249-371-840.001	MEDICAL INSURANCE	6,295.92	7,051.43	7,051.43	6,382.64	8,007.00
249-371-840.002	DENTAL INSURANCE	1,063.08	1,190.65	1,190.65	983.59	1,235.00
249-371-840.003	VISION INSURANCE	304.92	341.51	341.51	279.51	351.00
249-371-840.004	LIFE INSURANCE	272.40	305.09	305.09	204.34	235.00
249-371-850.000	TELECOMMUNICATIONS	600.00	600.00	600.00	500.00	600.00
249-371-860.000	TRANSPORTATION	3,856.78	3,000.00	3,000.00	1,587.46	3,000.00
249-371-900.000	PRINTING & PUBLISHING	0.00	100.00	100.00	0.00	100.00
249-371-910.000	TRAINING	428.67	500.00	500.00	1,120.00	500.00
249-371-915.000	MEMBERSHIPS & DUES	1,175.00	1,500.00	1,500.00	585.00	1,500.00
249-371-916.000	MEALS & LODGING	1,220.67	1,000.00	1,000.00	538.45	1,000.00
249-371-927.000	ACCOUNTING CHARGEBACK FEE	5,000.00	0.00	0.00	0.00	0.00
249-371-930.000	REPAIR & MAINTENANCE	0.00	100.00	100.00	0.00	100.00
249-371-935.000	INSURANCE & BONDS	411.42	550.00	550.00	318.71	550.00
249-371-948.000	PROFESSIONAL SERVICES - IT	6,750.65	6,000.00	6,000.00	6,578.63	0.00
249-371-969.000	ADMINISTRATIVE ALLOCATION	0.00	82,346.34	82,346.34	82,346.34	93,815.72
249-371-980.000	EQUIPMENT OVER $5,000	0.00	20,000.00	20,000.00	0.00	20,000.00
249-371-995.101	BUILDING CHARGEBACK	60,000.00	0.00	0.00	0.00	0.00
Totals for dept 371 - SAFETY INSPECTION		430,291.87	432,617.13	442,617.13	364,552.39	451,403.72
TOTAL APPROPRIATIONS		430,291.87	432,617.13	442,617.13	364,552.39	451,403.72
NET OF REVENUES/APPROPRIATIONS - FUND 249		110,426.09	128,982.87	143,982.87	233,703.18	75,196.28
BEGINNING FUND BALANCE		924,243.58	1,034,669.67	1,034,669.67	1,034,669.67	1,268,372.85
ENDING FUND BALANCE		1,034,669.67	1,163,652.54	1,178,652.54	1,268,372.85	1,343,569.13

Calculations as of 11/30/2026

GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
Fund 266 - LAW ENFORCEMENT FUND						
ESTIMATED REVENUES						
Dept 000 - REVENUE						
266-000-402.000	CURRENT- REAL/PROPERTY/IFT TAXES	2,481,596.48	2,635,727.00	2,635,727.00	2,626,372.52	2,767,513.35
266-000-403.000	PRIOR YEARS DELQ PERS PROP	55.00	0.00	0.00	0.00	0.00
266-000-407.000	PPT REIMBURSEMENT	1,683.01	1,600.00	1,600.00	1,683.01	1,600.00
266-000-432.000	PILOT PROGRAM TAXES	0.00	3,000.00	3,000.00	0.00	0.00
266-000-574.002	CVTRS PS REVENUE SHARING	0.00	1,000.00	1,000.00	0.00	0.00
266-000-628.001	FALSE ALARM REVENUE	790.00	1,000.00	1,000.00	0.00	0.00
266-000-628.002	SYCAMORE REG LAW ENFORCEMENT	(94,133.12)	0.00	0.00	154,545.04	0.00
266-000-628.003	DANBURY REG LAW ENFORCEMENT	61,815.12	92,723.00	92,723.00	108,449.57	106,460.57
266-000-629.000	RENTAL HOUSING CERTIFICATION PROGRAM	11,820.00	89,540.00	89,540.00	92,840.00	80,000.00
266-000-655.000	FINES & FORFEITS	7,261.37	10,000.00	10,000.00	5,446.65	5,000.00
266-000-664.000	INTEREST/DIVIDENDS	150,458.93	90,000.00	220,000.00	175,809.25	200,000.00
266-000-669.000	GAIN/LOSS ON INVESTMENT ACCOUNTS	36,202.67	0.00	0.00	0.00	0.00
266-000-671.000	MISCELLANEOUS INCOME	72,386.60	0.00	0.00	0.00	0.00
266-000-676.000	REIMBURSEMENT FOR LABOR COSTS	107,838.70	0.00	0.00	0.00	0.00
Totals for dept 000 - REVENUE		2,837,774.76	2,924,590.00	3,054,590.00	3,165,146.04	3,160,573.92
TOTAL ESTIMATED REVENUES		2,837,774.76	2,924,590.00	3,054,590.00	3,165,146.04	3,160,573.92
APPROPRIATIONS						
Dept 301 - CRIME CONTROL						
266-301-415.000	TAX CHARGEBACKS	2,333.68	100.00	100.00	827.45	0.00
266-301-703.004	SUPERVISOR SALARY	29,530.68	0.00	0.00	0.00	0.00
266-301-703.005	DEPUTY SUPERVISOR SALARY	8,314.03	0.00	0.00	0.00	0.00

Calculations as of 11/30/2026

GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
266-301-709.000	FICA	896.04	3,301.00	3,301.00	0.00	0.00
266-301-801.000	REG SHERIFF'S CONTRACT	1,548,332.58	1,926,800.00	1,926,800.00	1,228,375.41	2,000,000.00
266-301-801.001	AUTHORIZED SHERIFF'S OVERTIME	83,535.00	60,000.00	60,000.00	152,776.06	200,869.00
266-301-801.002	SPECIAL OPERATIONS	0.00	10,000.00	10,000.00	0.00	10,000.00
266-301-801.003	4745 NAPIER CT DEMO	72,084.00	0.00	0.00	302.60	0.00
266-301-801.004	SECURITY LIGHTS HARRIS/GEDDES/MACARTHUR	1,621.48	0.00	0.00	4,088.12	0.00
266-301-802.000	PROFESSIONAL SERVICES -ATTORNEYS	38,540.50	25,000.00	25,000.00	43,444.16	40,000.00
266-301-804.000	PROFESSIONAL SERVICES - AUDIT	1,100.00	0.00	0.00	2,365.00	0.00
266-301-806.000	PROFESSIONAL SERVICES - OTHER	145.00	12,500.00	12,500.00	625.00	1,000.00
266-301-806.003	PROF SERVICES - FINANCIAL CONSULTING	0.00	0.00	0.00	2,145.00	0.00
266-301-826.000	BANK FEES & CHARGES	0.00	100.00	100.00	6.41	0.00
266-301-920.000	UTILITIES	6,458.48	6,500.00	6,500.00	5,787.59	7,000.00
266-301-927.000	ACCOUNTING CHARGEBACK FEE	15,000.00	0.00	0.00	0.00	0.00
266-301-934.000	REPAIR & MAINTENANCE	2,026.01	2,000.00	2,000.00	95.20	2,000.00
266-301-935.000	INSURANCE & BONDS	3,600.00	3,600.00	3,600.00	3,300.00	3,600.00
266-301-940.001	OFFICE RENT	36,000.00	36,000.00	36,000.00	36,000.00	40,000.00
266-301-969.000	ADMINISTRATIVE ALLOCATION	0.00	211,673.00	211,673.00	211,673.00	240,255.54
266-301-985.000	EQUIPMENT OVER $5,000	28,380.00	0.00	0.00	0.00	0.00
Totals for dept 301 - CRIME CONTROL		1,877,897.48	2,297,574.00	2,297,574.00	1,691,811.00	2,544,724.54
Dept 302 - ORDINANCE ENFORCEMENT						
266-302-703.000	SALARIES	0.00	5,400.00	5,400.00	0.00	0.00
266-302-752.000	OPERATING SUPPLIES	6.99	0.00	0.00	0.00	0.00
266-302-806.000	PROFESSIONAL SERVICES - OTHER	0.00	0.00	0.00	4,300.00	0.00
266-302-806.002	RENTAL HOUSING ORDINANCE PROGRAM	21,236.91	83,080.00	83,080.00	69,719.60	50,000.00
266-302-860.000	MILEAGE	0.00	500.00	500.00	0.00	0.00
Totals for dept 302 - ORDINANCE ENFORCEMENT		21,243.90	88,980.00	88,980.00	74,019.60	50,000.00

Calculations as of 11/30/2026

GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
Dept 890 - CONTINGENCIES						
266-890-955.000	MISC. EXPENSE	669.75	0.00	0.00	(669.75)	0.00
Totals for dept 890 - CONTINGENCIES		669.75	0.00	0.00	(669.75)	0.00
TOTAL APPROPRIATIONS		1,899,811.13	2,386,554.00	2,386,554.00	1,765,160.85	2,594,724.54
NET OF REVENUES/APPROPRIATIONS - FUND 266		937,963.63	538,036.00	668,036.00	1,399,985.19	565,849.38
BEGINNING FUND BALANCE		3,666,109.30	4,604,072.93	4,604,072.93	4,604,072.93	6,004,058.12
ENDING FUND BALANCE		4,604,072.93	5,142,108.93	5,272,108.93	6,004,058.12	6,569,907.50

Calculations as of 11/30/2026

GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
Fund 508 - PARKS & RECREATION						
ESTIMATED REVENUES						
Dept 000 - REVENUE						
508-000-540.000	GRANTS	0.00	0.00	0.00	7,500.00	95,000.00
508-000-664.000	INTEREST/DIVIDENDS	14,007.71	10,000.00	20,000.00	13,393.35	15,000.00
508-000-669.000	GAIN/LOSS ON INVESTMENT ACCOUNTS	2,556.08	0.00	0.00	0.00	0.00
508-000-674.000	DONATIONS	1,400.00	1,200.00	1,200.00	1,240.27	500.00
508-000-674.002	MEMORIAL PROGRAM	2,500.00	2,500.00	2,500.00	0.00	2,500.00
508-000-674.003	PARK PAVILLION RENTAL	2,200.00	2,000.00	2,000.00	1,245.00	2,000.00
508-000-687.000	INSURANCE REIMBURSEMENTS INCOME	0.00	0.00	0.00	59.46	0.00
508-000-691.101	GENERAL FUND CONTRIBUTION	390,736.00	343,947.00	293,947.00	277,784.75	189,371.22
508-000-692.101	RES #2021-20 ADD'L $ FROM GEN	21,602.00	0.00	0.00	0.00	0.00
Totals for dept 000 - REVENUE		435,001.79	359,647.00	319,647.00	301,222.83	304,371.22
TOTAL ESTIMATED REVENUES		435,001.79	359,647.00	319,647.00	301,222.83	304,371.22
APPROPRIATIONS						
Dept 752 - PARK & REC ADMINISTRATION						
508-752-703.000	SALARIES	82,636.99	91,394.00	91,394.00	77,311.08	94,109.00
508-752-703.001	COMMISSION STIPENDS	22,523.65	23,992.00	23,992.00	15,979.14	23,992.00
508-752-709.000	FICA	21,788.09	8,238.00	22,438.00	19,716.40	23,210.00
508-752-715.000	PENSION	27,090.96	27,008.00	27,008.00	22,642.63	28,822.00
508-752-725.000	TAXABLE BENEFITS	21,375.00	22,289.00	22,289.00	20,775.12	24,432.00
508-752-725.001	HCSP	3,780.00	3,780.00	3,780.00	3,150.00	3,780.00
508-752-752.000	OPERATING SUPPLIES	1,072.24	1,000.00	1,000.00	62.35	1,000.00
508-752-804.000	PROFESSIONAL SERVICES - AUDIT	1,100.00	0.00	0.00	0.00	0.00

Calculations as of 11/30/2026

GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
508-752-806.000	PROFESSIONAL SERVICES - OTHER	1,950.60	2,000.00	2,000.00	2,356.78	2,000.00
508-752-826.000	BANK FEES & CHARGES	199.18	300.00	300.00	97.45	300.00
508-752-840.002	DENTAL INSURANCE	708.00	793.00	793.00	658.00	828.00
508-752-840.003	VISION INSURANCE	188.76	211.00	211.00	173.03	220.80
508-752-840.004	LIFE INSURANCE	136.20	153.00	153.00	124.85	151.80
508-752-850.000	TELECOMMUNICATIONS	599.30	600.00	600.00	499.59	600.00
508-752-851.000	POSTAGE	0.00	100.00	100.00	0.00	100.00
508-752-860.000	TRANSPORTATION	101.50	100.00	100.00	0.00	100.00
508-752-900.000	PRINTING & PUBLISHING	0.00	500.00	500.00	90.00	500.00
508-752-910.000	TRAINING	1,535.86	2,000.00	2,000.00	70.00	2,000.00
508-752-915.000	MEMBERSHIPS & DUES	769.00	800.00	800.00	650.00	800.00
508-752-934.000	REPAIR & MAINTENANCE	0.00	500.00	500.00	0.00	500.00
508-752-935.000	INSURANCE & BONDS	12,494.29	13,000.00	13,000.00	14,001.28	13,000.00
508-752-940.000	OFFICE RENT	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
508-752-955.000	MISC. EXPENSE	538.27	0.00	0.00	(538.27)	0.00
508-752-986.000	EQUIPMENT UNDER $5,000	0.00	1,000.00	1,000.00	0.00	1,000.00
Totals for dept 752 - PARK & REC ADMINISTRATION		207,587.89	206,758.00	220,958.00	184,819.43	228,445.60
Dept 756 - RECREATION						
508-756-703.000	SALARIES	4,520.20	14,101.00	14,101.00	2,186.96	15,591.00
508-756-752.000	OPERATING SUPPLIES	8,042.90	4,500.00	4,500.00	2,123.94	4,500.00
508-756-806.000	PROFESSIONAL SERVICES - OTHER	7,384.34	9,000.00	9,000.00	5,758.84	9,000.00
508-756-860.000	TRANSPORTATION	0.00	100.00	100.00	0.00	100.00
508-756-930.000	REPAIR & MAINTENANCE	0.00	500.00	500.00	0.00	500.00
508-756-955.000	SIGNAGE	592.20	2,000.00	2,000.00	1,100.90	2,000.00
Totals for dept 756 - RECREATION		20,539.64	30,201.00	30,201.00	11,170.64	31,691.00

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GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
Dept 770 - PARK MAINTENANCE						
508-770-703.000	SALARIES	134,301.72	146,284.00	146,284.00	126,580.00	150,722.00
508-770-725.000	TAXABLE BENEFITS	7,798.13	1,255.00	1,255.00	837.18	1,659.00
508-770-740.003	HERBICIDE (NON-SELECTIVE)	0.00	300.00	0.00	0.00	300.00
508-770-752.000	OPERATING SUPPLIES	6,161.73	7,500.00	7,500.00	4,870.28	7,500.00
508-770-754.000	FUEL-LUBRICANTS	5,177.37	7,000.00	7,000.00	7,250.70	7,000.00
508-770-767.000	UNIFORMS	740.88	800.00	800.00	231.96	800.00
508-770-805.000	NATURAL HABITAT MANAGEMENT	5,750.00	6,000.00	6,000.00	0.00	6,000.00
508-770-806.000	PROFESSIONAL SERVICES - OTHER	3,107.53	1,200.00	1,200.00	8,135.19	1,200.00
508-770-850.000	TELECOMMUNICATIONS	278.19	1,800.00	1,800.00	1,000.00	1,800.00
508-770-860.000	TRANSPORTATION	0.00	100.00	100.00	0.00	100.00
508-770-910.000	TRAINING	645.00	1,000.00	1,000.00	0.00	1,000.00
508-770-920.000	UTILITIES	570.35	500.00	500.00	509.06	500.00
508-770-934.000	REPAIR & MAINTENANCE	14,478.02	13,500.00	13,500.00	7,802.19	13,500.00
508-770-934.001	SAND-GRAVEL-BARK-SOIL	2,500.00	3,000.00	3,000.00	3,105.25	3,000.00
508-770-934.002	HERBICIDE (NON-SELECTIVE)	52.99	0.00	300.00	0.00	0.00
508-770-955.000	SIGNAGE	809.52	2,000.00	2,000.00	0.00	2,000.00
508-770-985.000	EQUIPMENT OVER $5,000	64,596.70	0.00	0.00	0.00	95,000.00
508-770-986.000	EQUIPMENT UNDER $5,000	1,688.94	2,000.00	2,000.00	0.00	2,000.00
Totals for dept 770 - PARK MAINTENANCE		248,657.07	194,239.00	194,239.00	160,321.81	294,081.00
Dept 771 - PARK DEVELOPMENT/IMPROVEMENT						
508-771-951.000	PROJECTS	9,510.00	0.00	0.00	5,500.00	1,500.00
508-771-951.001	MEMORIAL BENCH & TREE PROGRAM	1,384.61	1,500.00	1,500.00	0.00	0.00
Totals for dept 771 - PARK DEVELOPMENT/IMPROVEMENT		10,894.61	1,500.00	1,500.00	5,500.00	1,500.00
TOTAL APPROPRIATIONS		487,679.21	432,698.00	446,898.00	361,811.88	555,717.60
NET OF REVENUES/APPROPRIATIONS - FUND 508		(52,677.42)	(73,051.00)	(127,251.00)	(60,589.05)	(251,346.38)
BEGINNING FUND BALANCE		576,905.06	524,227.64	524,227.64	524,227.64	463,638.59
ENDING FUND BALANCE		524,227.64	451,176.64	396,976.64	463,638.59	212,292.21

Calculations as of 11/30/2026

GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
Fund 592 - WATER AND SEWER FUND						
ESTIMATED REVENUES						
Dept 000 - REVENUE						
592-000-626.100	CHARGES FOR SERVICES - WATER	3,151,553.95	0.00	3,233,243.00	2,893,139.57	3,233,243.00
592-000-626.200	CHARGES FOR SERVICES - SEWER	1,984,100.34	0.00	2,003,613.00	1,654,406.71	2,183,938.00
592-000-626.300	CHARGES FOR SERVICES - METERES	21,973.88	0.00	40,000.00	8,942.22	40,000.00
592-000-626.400	CHARGES FOR SERVICES - T&T FEES	420,000.00	0.00	8,000.00	262,500.00	8,000.00
592-000-626.500	CHARGES FOR SERVICES - INSTALLATION FEE	23,809.94	0.00	40,000.00	40,921.78	40,000.00
592-000-626.600	CHARGES FOR SERVICES - CUSTOMER CALL OUT	12,067.22	0.00	0.00	0.00	0.00
592-000-640.000	LATE PENALTY	110,193.31	0.00	104,500.00	118,724.31	104,500.00
592-000-644.000	MISCELLANEOUS REVENUE	939.89	0.00	0.00	0.00	0.00
592-000-665.000	INTEREST/DIVIDENDS	104,854.13	0.00	21,000.00	80,208.82	21,000.00
592-000-667.000	OFFICE RENTAL	7,000.00	0.00	7,000.00	7,000.00	7,000.00
592-000-669.000	GAIN/LOSS ON INVESTMENT ACCOUNTS	20,645.02	0.00	0.00	0.00	0.00
592-000-673.000	SALE OF FIXED ASSETS	(65,370.90)	0.00	0.00	0.00	0.00
592-000-675.000	CONTRIBUTED CAPITAL - DEVELOPER	91,000.00	0.00	0.00	0.00	0.00
592-000-676.100	MISCELLANEOUS REIMBURSEMENTS	20,689.08	0.00	0.00	0.00	0.00
592-000-677.000	REIMBURSEMENTS - HCSP FORFEITURES	15,531.92	0.00	0.00	0.00	0.00
592-000-678.000	DELINQUENT W/S FEES	5,700.00	0.00	0.00	0.00	0.00
592-000-687.000	INSURANCE REIMBURSEMENTS INCOME	0.00	0.00	1,000.00	7,235.15	1,000.00
Totals for dept 000 - REVENUE		5,924,687.78	0.00	5,458,356.00	5,073,078.56	5,638,681.00
Dept 536 - WATER AND SEWER SYSTEMS						
592-536-699.000	TRANSFER IN	8,200.00	0.00	0.00	0.00	0.00
Totals for dept 536 - WATER AND SEWER SYSTEMS		8,200.00	0.00	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES		5,932,887.78	0.00	5,458,356.00	5,073,078.56	5,638,681.00

Calculations as of 11/30/2026

GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
APPROPRIATIONS						
Dept 536 - WATER AND SEWER SYSTEMS						
592-536-702.012	OVERTIME	22,306.10	0.00	13,920.56	16,981.67	14,913.00
592-536-704.000	WAGES - STAFF	635,463.74	0.00	789,985.22	603,717.38	797,503.00
592-536-707.000	CALL OUT PAY SALARY	11,700.00	0.00	17,550.00	9,900.00	17,550.00
592-536-709.000	FICA	57,549.28	0.00	69,675.52	54,188.39	70,952.00
592-536-715.000	PENSION	(34,580.70)	0.00	134,775.34	103,932.48	145,057.00
592-536-716.000	HEALTH/LIFE INSURANCE	183,994.68	0.00	261,489.04	187,566.68	267,638.00
592-536-725.000	TAXABLE BENEFITS	106,202.42	0.00	89,335.38	93,185.61	97,515.00
592-536-725.001	HCSP	25,515.00	0.00	34,020.00	25,829.98	34,020.00
592-536-741.000	UNIFORMS	1,500.71	0.00	4,800.00	2,106.91	4,900.00
592-536-752.000	OPERATING SUPPLIES	28,060.67	0.00	28,000.00	94,202.85	28,800.00
592-536-752.100	METER SUPPLIES	67,080.89	0.00	100,000.00	7,000.18	103,000.00
592-536-802.000	PROFESSIONAL SERVICES -ATTORNEYS	140,720.60	0.00	25,000.00	9,826.10	25,800.00
592-536-803.000	HSA ADMINISTRATION FEES	157.25	0.00	150.00	140.25	200.00
592-536-804.000	PROFESSIONAL SERVICES - AUDIT	8,100.00	0.00	0.00	2,434.33	0.00
592-536-805.000	CONTRACT SERVICES	46,857.94	0.00	15,764.00	28,181.70	16,200.00
592-536-807.000	PROFESSIONAL SERVICES - ENGINEERS	31,508.68	0.00	30,000.00	64,731.25	30,900.00
592-536-808.000	PROFESSIONAL SERVICES - OTHER	2,925.00	0.00	250.00	23,710.09	300.00
592-536-826.000	BANK FEES & CHARGES	35.00	0.00	250.00	179.81	300.00
592-536-850.000	TELECOMMUNICATIONS	32,118.49	0.00	35,000.00	61,957.75	36,100.00
592-536-851.000	POSTAGE	22,850.92	0.00	20,000.00	24,311.25	20,600.00
592-536-862.000	FUEL	6,452.06	0.00	8,000.00	16,886.74	8,200.00
592-536-895.000	BAD DEBT	1,800,000.00	0.00	0.00	0.00	0.00
592-536-900.000	PRINTING & PUBLISHING	4,422.28	0.00	15,000.00	5,986.60	15,500.00
592-536-910.000	TRAINING	4,420.00	0.00	15,000.00	10,065.44	15,500.00
592-536-915.000	MEMBERSHIPS & DUES	13,409.87	0.00	26,000.00	24,843.29	26,800.00

Calculations as of 11/30/2026

GL NUMBER	DESCRIPTION	2025 ACTIVITY	2026 ORIGINAL BUDGET	2026 AMENDED BUDGET	2026 ACTIVITY THRU 11/30/26	2027 REQUESTED BUDGET
592-536-920.000	UTILITIES	59,452.34	0.00	56,000.00	51,313.73	57,700.00
592-536-924.000	WATER PURCHASED	1,643,465.62	0.00	1,773,102.00	1,357,637.09	1,773,102.00
592-536-925.000	SEWER PURCHASED	978,028.63	0.00	1,161,654.00	844,353.78	1,266,203.00
592-536-927.000	ACCOUNTING CHARGEBACK FEE	15,000.00	0.00	0.00	0.00	0.00
592-536-934.000	REPAIR & MAINTENANCE	236,144.46	0.00	179,000.00	111,969.01	184,400.00
592-536-935.000	INSURANCE & BONDS	73,589.66	0.00	60,000.00	6,240.86	60,000.00
592-536-941.000	EQUIPMENT LEASE	15,379.03	0.00	14,000.00	12,141.66	14,400.00
592-536-948.000	PROFESSIONAL SERVICES - IT	0.00	0.00	70,000.00	1,790.94	72,100.00
592-536-955.000	MISC. EXPENSE	783.30	0.00	220,562.00	374.19	227,200.00
592-536-968.000	DEPRECIATION	922,799.50	0.00	0.00	62,776.13	0.00
592-536-969.000	ADMINISTRATIVE ALLOCATION	0.00	0.00	105,534.48	105,534.48	120,349.00
592-536-993.000	DEBT INTEREST EXPENSE	53,346.83	0.00	0.00	51,197.06	49,297.00
592-536-995.000	TRANSFER OUT	8,200.00	0.00	0.00	0.00	0.00
Totals for dept 536 - WATER AND SEWER SYSTEMS		7,224,960.25	0.00	5,373,817.54	4,077,195.66	5,602,999.00
TOTAL APPROPRIATIONS		7,224,960.25	0.00	5,373,817.54	4,077,195.66	5,602,999.00
NET OF REVENUES/APPROPRIATIONS - FUND 592		(1,292,072.47)	0.00	84,538.46	995,882.90	35,682.00
BEGINNING FUND BALANCE		0.00	22,510,863.53	22,510,863.53	22,510,863.53	23,506,746.43
FUND BALANCE ADJUSTMENTS		23,802,936.00	0.00	0.00	0.00	0.00
ENDING FUND BALANCE		22,510,863.53	22,510,863.53	22,595,401.99	23,506,746.43	23,542,428.43

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1. CALL TO ORDER

The work session meeting of the Charter Township of Superior Board of Trustees was called to order by Supervisor Dabish Yahkind at 5:30 p.m. on October 19, 2026, at the Charter Township of Superior Hall, 3040 N. Prospect Road, Superior Township, Michigan 48198.

2. ROLL CALL

The members present were Supervisor Dabish Yahkind, Trustee Devereaux, Trustee Greene, and Clerk Robinson.

Absent: Treasurer Lewis, Trustee McKinney, and Trustee Schwartz.

3. ADOPTION OF AGENDA

It was moved by Trustee Greene and supported by Clerk Robinson to adopt the agenda as presented.

The motion carried unanimously.

4. CITIZEN PARTICIPATION

- **Jack Smiley**, Parks and Recreation Commissioner, expressed concern regarding the proposed reduction in the General Fund contribution to Parks and Recreation to $189,000. He stated that grant funding was restricted to specific improvements and could not support operations, and cautioned that reduced funding could require cuts to staffing, maintenance, and services or increased use of fund balance.

5. DISCUSSION

A. 2027 CHARTER TOWNSHIP OF SUPERIOR BUDGET

Brian Camiller of Plante Moran presented the proposed 2027 Township budget, reviewing projected revenues, expenditures, fund balances, departmental cost allocations, capital needs, and upcoming millage renewals. The proposed budget included funding for Parks and Recreation, road maintenance, the Kimmel Drain, and previously committed projects.

Board discussion addressed Parks and Recreation funding and reserves, road maintenance, departmental cost allocations, and American Rescue Plan Act (ARPA) funds. Mr. Camiller clarified that the ARPA funds transferred to the General Fund at the end of 2025 remain committed to previously approved projects. He stated that the commitments do not expire at year-end and that additional Board action is only required if the Board chooses to discontinue the projects and remove the commitments. Trustee Greene expressed support for honoring the Township's funding commitment to the Community Center and directing remaining funds to the qualified census tract.

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The Board also discussed a proposed General Fund balance policy, corrective-action thresholds, and future Fire Department funding needs. The proposed budget was scheduled for a public hearing and consideration on November 16, 2026.

Trustee Schwartz arrived at 6:27 p.m.

6. ADJOURNMENT

The motion was made by Trustee Greene and supported by Clerk Robinson to adjourn the meeting. The motion carried unanimously and the meeting adjourned at 6:37 p.m.

Respectfully submitted,

_____ _____

Angela Robinson, Clerk Date

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1. CALL TO ORDER

The regular meeting of the Charter Township of Superior Board of Trustees was called to order by Supervisor Dabish Yahkind at 7:00 p.m. on October 19, 2026, at the Charter Township of Superior Hall, 3040 N. Prospect Road, Superior Township, Michigan 48198.

2. PLEDGE OF ALLEGIANCE

Supervisor Dabish Yahkind led the assembly in the Pledge of Allegiance.

3. ROLL CALL

The members present were Supervisor Dabish Yahkind, Trustee Devereaux, Trustee Greene, Trustee Schwartz, and Clerk Robinson.

Absent: Treasurer Lewis and Trustee McKinney.

4. ADOPTION OF AGENDA

It was moved by Trustee Devereaux and supported by Trustee Greene to adopt the agenda as amended, replacing Resolution No. 2026-50 with the revised resolution submitted at the table.

The motion carried unanimously.

Documents submitted at the table will appear at the end of these minutes.

5. CITIZEN PARTICIPATION

- **Juan Bradford** provided information regarding upcoming Parks and Recreation events, including the final Dixboro Farmers Market, Trunk or Treat, the unveiling of a nature mural, pumpkin carving at Norfolk Park, the Superior Hollow Disc Golf Course ribbon cutting, and the annual Owl Prowl.

- **T.C. Collins** expressed concerns regarding accessibility for individuals with disabilities and requested that Board members consistently use microphones to ensure that in-person and remote attendees can hear and follow meetings.

- **Gilda Myles** expressed support for Clay Hill Farm and Market and encouraged Board members to visit the property. She also raised concerns regarding consistent property maintenance enforcement, tree trimming, and neighborhood upkeep in the Oakbrook subdivision.

- **Nakisha Hudgins** expressed support for Clay Hill Farm and Market and discussed her parent-led literacy and numeracy curriculum, requesting consideration of funding to expand educational opportunities for children in underserved communities.

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- **Lillian Jones**, a board member of LIFE (Lock It For Everyone), discussed the organization's community safety and children's programs and acknowledged T.C. Collins' offer to provide flutes for its new children's trauma program.

- **Brenda Baker** provided updates on the Committee to Promote Superior Township's activities, including participation in the Michigan Folk Festival and the rescheduling of the Geddes Ridge Storm Grate Cleanup Day.

- **Jack Smiley** expressed concerns regarding proposed budget reductions to the Parks and Recreation fund and urged the Board to reconsider.

- **Matthew Yahyai** also expressed concerns regarding proposed Parks and Recreation budget reductions and requested that the Board reconsider the funding.

- **Mrs. Muhammad** questioned why her previous questions concerning the Township's financial audit had not been answered.

6. SUPERVISOR COMMENTS

Supervisor Dabish Yahkind provided updates regarding the arrival of the Township's new fire engine; the acquisition of the 162-acre BirdSong property; concerns regarding state preemption of local zoning authority for energy infrastructure; the indefinite postponement of DTE's proposed Granada Substation Expansion; ongoing improvements and compliance efforts at Sycamore Meadows; a $10,000 Destination Ann Arbor grant for the Dixboro Schoolhouse; and Plymouth Road resurfacing and traffic-calming efforts.

7. PRESENTATIONS AND PUBLIC HEARINGS

A. YPSILANTI MEALS ON WHEELS LAND INTEREST PRESENTATION – BARBARA NIESS-MAY

Barbara Niess-May presented Ypsilanti Meals on Wheels' interest in acquiring property in Superior Township to expand its operations and services for older adults. Discussion included potential property locations, facility requirements, acquisition and construction costs, funding opportunities, and the possibility of providing additional senior services and community programming.

8. CONSENT AGENDA

It was moved by Trustee Devereaux and supported by Trustee Greene to approve the Consent Agenda, as amended to remove Item B8, Beautification Committee, from the Consent Agenda for discussion, and to receive and file the remaining items.

A. APPROVAL OF MINUTES

1. SEPTEMBER 21, 2026, REGULAR MEETING

B. REPORTS
1. **BUILDING DEPARTMENT**
2. **FIRE DEPARTMENT**
3. **PARKS & RECREATION COMMISSION MINUTES**
4. **PLANNING AND ZONING DEPARTMENT**
5. **SHERIFF'S DEPARTMENT**
6. **UTILITIES DEPARTMENT**
7. **BEAUTIFICATION COMMITTEE**
8. **TREASURER'S RECONCILIATION - AUGUST 2026**

C. COMMUNICATIONS
1. **BLANKET EXPRESS DONATION DRIVE – TREASURER'S OFFICE (INFORMATIONAL)**
2. **COMMITTEE TO PROMOTE SUPERIOR TOWNSHIP (C2PST) - OCTOBER 2026**

The motion carried unanimously.

9. ITEMS REMOVED FROM THE CONSENT AGENDA

The following item was removed from the Consent Agenda for discussion:

B. REPORTS
8. Beautification Committee

Trustee Devereaux provided updates regarding the October 1 expiration of the grass and vegetation ordinance enforcement period, potential ordinance amendments, progress in resolving reported code enforcement cases, and the rescheduling of the Gettys Ridge Storm Grate Cleanup Day. She also noted a correction to the Beautification Committee minutes and encouraged residents to report concerns through the Committee's website.

10. UNFINISHED BUSINESS

A. ORDINANCE NO. 205 – ORDINANCE TO AMEND THE ZONING MAP OF CHARTER TOWNSHIP OF SUPERIOR AND TO APPROVE THE AREA PLAN AMENDMENT FOR STPC 25-09, CLAY HILL FARM AND MARKET, SECOND READING

It was moved by Trustee Greene and supported by Trustee Devereaux to approve the second reading of Ordinance No. 205.

Discussion included the project's amended area plan, soil testing, financial sustainability, staffing capacity, grant funding, and the Township's responsibilities in reviewing the proposed development. Board members and project representatives discussed available funding, including ARPA and USDA grants, and concerns regarding the project's ability to proceed as proposed.

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Roll Call

Ayes: Trustee Devereaux
Clerk Robinson

Nays: Supervisor Dabish Yahkind
Trustee Greene
Trustee Schwartz

Absent: Treasurer Lewis and Trustee McKinney

The motion failed (2-3).

B. <u>ORDINANCE NO. 206 – ZONING ORDINANCE REWRITE, REPEALING AND REPLACING ORDINANCE NO. 174, SECOND READING</u>

It was moved by Trustee Devereaux and supported by Trustee Greene to approve the second reading of the ordinance.

Discussion included proposed zoning changes, agricultural land preservation, minimum lot sizes, and revisions to the planned community development review process. Township Attorney Fred Lucas and Planning and Zoning Administrator Michelle Marin provided clarification regarding the proposed ordinance and its potential application to future development proposals.

SUPERIOR CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN

ORDINANCE NUMBER 206

ZONING ORDINANCE REWRITE,
REPEALING AND REPLACING ORDINANCE NO. 174

FIRST READING: SEPTEMBER 21, 2026
SECOND READING: OCTOBER 19, 2026

AN ORDINANCE TO ADOPT A COMPREHENSIVE REVISION OF THE SUPERIOR CHARTER TOWNSHIP ZONING ORDINANCE; TO REPEAL AND REPLACE THE EXISTING ZONING ORDINANCE AND ITS AMENDMENTS; TO PRESERVE CERTAIN RIGHTS, APPROVALS, OBLIGATIONS, AND ENFORCEMENT PROCEEDINGS; AND TO PROVIDE FOR SEVERABILITY, PUBLICATION, AND AN EFFECTIVE DATE.

THE CHARTER TOWNSHIP OF SUPERIOR, WASHTENAW COUNTY, STATE OF MICHIGAN, ORDAINS:

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SECTION 1. PURPOSE AND AUTHORITY

The purpose of this Ordinance is to adopt a comprehensive revision of the Superior Charter Township Zoning Ordinance pursuant to the Michigan Zoning Enabling Act, Public Act 110 of 2006, as amended, MCL 125.3101 et seq., and other applicable law.

SECTION 2. FINDINGS

The Superior Charter Township Board finds and determines that:

A. The Township undertook a comprehensive review and revision of its zoning regulations to implement the goals, objectives, and policies of the Superior Charter Township Growth Management Plan; modernize the Township's development regulations; improve the organization, clarity, and administration of the Zoning Ordinance; and promote the public health, safety, and general welfare.

B. The Superior Charter Township Planning Commission prepared and reviewed the proposed comprehensive revision of the Zoning Ordinance.

C. After providing notice in accordance with the Michigan Zoning Enabling Act, the Planning Commission held public hearings on February 25, April 22, May 27, and June 24, 2026, at which members of the public were afforded an opportunity to comment upon the proposed Zoning Ordinance.

D. On June 24, 2026, the Planning Commission adopted a resolution recommending that the Township Board adopt the proposed Zoning Ordinance.

E. The proposed Zoning Ordinance was transmitted to the Washtenaw County Coordinating Zoning Committee for review and recommendation in accordance with the Michigan Zoning Enabling Act.

F. The Township Board reviewed the proposed Zoning Ordinance, the Planning Commission's recommendation, comments received during the public-review process, and any recommendation received from the Washtenaw County Coordinating Zoning Committee.

G. Adoption of the proposed Zoning Ordinance is consistent with the Superior Charter Township Growth Management Plan and will promote the public health, safety, and general welfare.

SECTION 3. ADOPTION OF ZONING ORDINANCE

The document entitled "Superior Charter Township Zoning Ordinance," together with its zoning map, dated September 21, 2026, is hereby adopted as the Zoning Ordinance of the Charter Township of Superior.

The adopted Zoning Ordinance and zoning map are incorporated into this Ordinance by reference and shall be maintained in the office of the Township Clerk. The Township Clerk is authorized to certify the adopted Zoning Ordinance and zoning map and to incorporate the ordinance number, adoption date, effective date, and other nonsubstantive administrative information necessary to produce the official version.

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SECTION 4. REPEAL OF EXISTING ZONING ORDINANCE

Upon the effective date of this Ordinance, the existing Superior Charter Township Zoning Ordinance, Ordinance No. 174, including all amendments thereto, is repealed and replaced in its entirety by the Zoning Ordinance adopted under Section 3.

The repeal provided by this section shall not revive any ordinance or provision previously repealed or superseded.

SECTION 5. SAVINGS AND TRANSITIONAL PROVISIONS

A. The repeal and replacement of the existing Zoning Ordinance shall not:
    1. Affect or impair any act completed, right established, permit or approval lawfully granted, obligation incurred, or liability accrued under the former Zoning Ordinance before the effective date of this Ordinance;
    2. Affect any enforcement action, civil infraction proceeding, judicial proceeding, or other remedy arising from a violation committed before the effective date of this Ordinance; or
    3. Abate any violation of the former Zoning Ordinance that existed before the effective date of this Ordinance. Such violation may be enforced under the ordinance provisions in effect when the violation occurred or under any applicable provision of the newly adopted Zoning Ordinance, as permitted by law.

B. A site plan, conditional use permit, variance, planned development, area plan, development agreement, or other zoning approval lawfully granted before the effective date of this Ordinance shall remain valid in accordance with the terms, conditions, and expiration provisions applicable to that approval.

C. Except where vested rights have been established or applicable law requires otherwise, an application that has not received final approval before the effective date of this Ordinance shall be reviewed under the Zoning Ordinance adopted by this Ordinance.

D. Any reference in another Township ordinance, resolution, agreement, form, approval, or official record to the former Zoning Ordinance shall, where appropriate, be construed as a reference to the corresponding provision of the Zoning Ordinance adopted by this Ordinance.

SECTION 6. SEVERABILITY

If any section, subsection, sentence, clause, phrase, provision, or application of this Ordinance or the Zoning Ordinance adopted herein is declared unconstitutional, invalid, or unenforceable by a court of competent jurisdiction, that determination shall not affect the validity of the remaining portions or applications. The Township Board declares that it would have adopted this Ordinance and each part thereof irrespective of the fact that any one or more parts may be declared invalid.

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SECTION 7. CONFLICTING ORDINANCES

All ordinances and parts of ordinances in conflict with this Ordinance or the Zoning Ordinance adopted herein are repealed only to the extent of the conflict.

SECTION 8. EFFECTIVE DATE; PUBLICATION

This Ordinance shall be published pursuant to Section 8 of the Charter Township Act, being MCL 42.8(b), by posting in the Office of the Clerk, 3040 N. Prospect Rd., Ypsilanti, 48198, and on the Township website — www.superior-twp.org — with notice of such in the Ann Arbor News, a newspaper of general circulation in the Township, qualified under state law to publish legal notices within 30 days following the final adoption thereof. This Ordinance shall become effective immediately upon said publication and the same shall be recorded in the Ordinance Book of the Township, and such recording authenticated by the signatures of the Supervisor and Clerk.

Roll Call

Ayes: Supervisor Dabish Yahkind
Trustee Devereaux
Trustee Greene
Trustee Schwartz
Clerk Robinson

Nays: None

Absent: Treasurer Lewis and Trustee McKinney

The motion carried unanimously.

11. <u>NEW BUSINESS</u>

A. <u>RESOLUTION TO APPROVE THE APPLICATION TO ENROLL APPROXIMATELY 81.69 ACRES OF PROPERTY ON THE NORTH SIDE OF FORD ROAD ON PARCEL ID #J-10-11-300-001 IN A 90-YEAR FARMLAND AND DEVELOPMENT RIGHTS AGREEMENT UNDER MICHIGAN'S FARMLAND AND OPEN SPACE PRESERVATION PROGRAM (P.A. 116)</u>

The following resolution was moved by Trustee Schwartz and supported by Trustee Devereaux.

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

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RESOLUTION TO APPROVE THE APPLICATION TO ENROLL APPROXIMATELY 81.69 ACRES OF PROPERTY ON THE NORTH SIDE OF FORD ROAD ON PARCEL ID #J-10-11-300-001 IN A 90-YEAR FARMLAND AND DEVELOPMENT RIGHTS AGREEMENT UNDER MICHIGAN'S FARMLAND AND OPEN SPACE PRESERVATION PROGRAM (P.A. 116)

RESOLUTION NUMBER: 2026-48

DATE: OCTOBER 19, 2026

WHEREAS, the owner of property located on the north side of Ford Road, identified as Parcel ID #J-10-11-300-001, has submitted an application to enroll approximately 81.69 acres in a Farmland Development Rights Agreement under Michigan's Farmland and Open Space Preservation Program, commonly known as P.A. 116; and

WHEREAS, the applicant has requested that the property be enrolled for a term of ninety (90) years; and

WHEREAS, the Farmland and Open Space Preservation Program is established under Part 361 of the Michigan Natural Resources and Environmental Protection Act, Public Act 451 of 1994, as amended, and provides for voluntary agreements restricting development of qualifying farmland in order to preserve the land for agricultural use; and

WHEREAS, Charter Township of Superior has reviewed the application and supporting materials submitted for the property and has considered the proposed enrollment in accordance with the applicable requirements of the Farmland and Open Space Preservation Program.

NOW, THEREFORE, BE IT RESOLVED that the Charter Township of Superior Board of Trustees hereby approves the application to enroll approximately 81.69 acres of Parcel ID #J-10-11-300-001, located on the north side of Ford Road, in a Farmland Development Rights Agreement for a term of ninety (90) years under Michigan's Farmland and Open Space Preservation Program.

CERTIFICATION STATEMENT
I, Angela Robinson, the duly qualified Clerk of the Charter Township of Superior, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Charter Township of Superior Board held on October 19, 2026, and that public notices of said meeting were given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended.

Angela Robinson, Township Clerk — 10/20/26 Date Certified

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Roll Call

Ayes: Supervisor Dabish Yahkind
Trustee Devereaux
Trustee Greene
Trustee Schwartz
Clerk Robinson

Nays: None

Absent: Treasurer Lewis and Trustee McKinney

The motion carried unanimously.

B. <u>RESOLUTION 2026-49, RESOLUTION TO APPROVE CONTRACT WITH MACFARLAND PAINTING FOR FIRE STATION 1 INTERIOR PAINTING AND RESTORATION</u>

The following resolution was moved by Trustee Greene and supported by Trustee Devereaux.

Fire Chief Kimball explained that MacFarland Painting was selected based on its experience with fire departments and ability to complete the work while accommodating fire station operations. Supervisor Dabish Yahkind abstained from voting, citing previous personal business with the contractor.

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION TO APPROVE CONTRACT WITH MACFARLAND PAINTING FOR FIRE STATION 1 INTERIOR PAINTING AND RESTORATION

RESOLUTION NUMBER: 2026-49

DATE: OCTOBER 19, 2026

WHEREAS, the Superior Township Board is authorized under the laws of the State of Michigan, including the Charter Township Act, to enter into contracts for services necessary for Township operations; and

WHEREAS, Superior Township has identified the need for interior painting, surface restoration, and related improvements at Fire Station 1, located at 7999 Ford Road, Ypsilanti, Michigan; and

WHEREAS, MacFarland Painting has submitted a commercial service proposal to perform the required interior painting and restoration work at Fire Station 1; and

WHEREAS, the proposed work includes, but is not limited to, preparation and cleaning of surfaces, minor repairs, structural ceiling patching, and painting of the main fire engine bay, hose tower, utility rooms, walls, ceilings, metal doors, and other designated interior areas; and

WHEREAS, the proposal includes the use of specified commercial-grade Benjamin Moore and Sherwin-Williams coatings and includes color matching for the fire station's fire-red metal doors and other designated surfaces; and

WHEREAS, MacFarland Painting has submitted a proposal in the total amount of Twenty-Eight Thousand Eight Hundred Twenty-Seven Dollars and Sixty Cents ($28,827.60) for the described work; and

WHEREAS, the proposal requires a fifty percent (50%) deposit, with the remaining balance payable in accordance with the payment schedule and terms contained within the proposal; and

WHEREAS, the Township Board has reviewed the submitted proposal and finds the proposed work and contract amount to be reasonable and necessary for the continued maintenance and improvement of Fire Station 1 and to be in the best interest of the Charter Township of Superior; and

NOW, THEREFORE, BE IT RESOLVED THAT: the Charter Township of Superior Board hereby approves the contract with MacFarland Painting for interior painting and restoration improvements at Fire Station 1 in the amount of $28,827.60, consistent with the submitted proposal and its terms and conditions.

BE IT FURTHER RESOLVED THAT: the appropriate Township officials are authorized to execute the contract and any necessary documents associated with the project, subject to applicable Township purchasing procedures and budgetary requirements.

BE IT FURTHER RESOLVED THAT: the Superior Township Fire Chief is authorized to coordinate with MacFarland Painting regarding scheduling, access to the fire station, colors, surface preparation, project specifications, and other matters necessary to complete the approved work.

BE IT FURTHER RESOLVED THAT: Any additional work or costs outside the scope of the approved MacFarland Painting proposal shall require appropriate Township authorization prior to being performed.

DRAFT

CERTIFICATION STATEMENT
I, Angela Robinson, the duly qualified Clerk of the Charter Township of Superior, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Charter Township of Superior Board held on October 19, 2026, and that public notices of said meeting were given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended.

Angela Robinson, Township Clerk — 10/20/26 Date Certified

Roll Call

Ayes: Trustee Devereaux
Trustee Greene
Trustee Schwartz
Clerk Robinson

Nays: None

Abstained: Supervisor Dabish Yahkind

Absent: Treasurer Lewis and Trustee McKinney

The motion carried (4-0) with one abstention.

C. RESOLUTION 2026-50, RESOLUTION TO APPROVE THE HIRING OF THREE FIREFIGHTERS FOR THE SUPERIOR TOWNSHIP FIRE DEPARTMENT

The following resolution was moved by Trustee Schwartz and supported by Trustee Greene.

Fire Chief Kimball discussed the qualifications of the three candidates and the anticipated retirement of an existing firefighter. Supervisor Dabish Yahkind explained that hiring in advance would allow time for training and preparation for anticipated retirements, subject to completion of the hiring process.

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION TO APPROVE THE HIRING OF THREE FIREFIGHTERS FOR THE SUPERIOR TOWNSHIP FIRE DEPARTMENT

RESOLUTION NUMBER: 2026-50

DATE: OCTOBER 19, 2026

DRAFT

WHEREAS, the Superior Township Fire Department has recently experienced the departure of two firefighters who have left employment with the Township to pursue other career opportunities; and

WHEREAS, these departures have created two vacancies within the Superior Township Fire Department that need to be filled in order to restore the Department's staffing levels and maintain reliable emergency response coverage for the residents of the Charter Township of Superior; and

WHEREAS, the Superior Township Fire Department has an established eligibility list containing qualified firefighter candidates who have successfully completed the Department's selection process; and

WHEREAS, the Fire Chief has reviewed the current eligibility list and has identified three highly qualified candidates who would be strong additions to the Superior Township Fire Department their names are Cory Roth, Harrison Bredau and Lewis Gerten; and

WHEREAS, the Fire Department currently has a firefighter who may become eligible for retirement within approximately six to seven months, creating the potential for another staffing vacancy in the near future; and

WHEREAS, hiring a third firefighter at this time would allow the Department to begin the necessary onboarding, training, and probationary process before the anticipated retirement occurs, thereby reducing the likelihood of another staffing shortage and minimizing the need for additional overtime to maintain required staffing levels; and

WHEREAS, the Fire Chief intends to place the third firefighter under the Staffing for Adequate Fire and Emergency Response (SAFER) Grant, subject to all applicable grant requirements, funding availability, and final grant approval; and

WHEREAS, utilizing SAFER Grant funding for the third position provides the Township with an opportunity to strengthen firefighter staffing while utilizing federal grant funding specifically intended to support fire department personnel; and

WHEREAS, the Board of Trustees finds that maintaining adequate firefighter staffing is necessary to protect the health, safety, and welfare of the residents of the Charter Township of Superior and to ensure the continued ability of the Fire Department to provide timely and effective emergency services; and

NOW, THEREFORE, BE IT RESOLVED, that the Charter Township of Superior Board of Trustees hereby approves the hiring of two (2) firefighters from the current Superior Township Fire Department eligibility list to fill the two existing firefighter vacancies created by recent employee departures; and

DRAFT

BE IT FURTHER RESOLVED, that the Charter Township of Superior Board of Trustees hereby approves the hiring of one (1) additional firefighter from the current eligibility list due to the availability of three highly qualified candidates and the anticipated retirement of a current firefighter within approximately six to seven months; and

BE IT FURTHER RESOLVED, that the third firefighter position shall be designated for participation in the SAFER Grant, subject to all applicable federal grant requirements, grant award conditions, and funding availability; and

BE IT FURTHER RESOLVED, that the Fire Chief is authorized to proceed with the hiring process for the three approved firefighter positions in accordance with Township policies, applicable collective bargaining agreements, and all applicable laws and regulations; and

BE IT FURTHER RESOLVED, that the hiring of these three firefighters is intended to provide for the immediate restoration of staffing, proactive succession planning, improved operational readiness, and reduced reliance on overtime resulting from firefighter vacancies.

This resolution shall take effect immediately upon adoption.

CERTIFICATION STATEMENT
I, Angela Robinson, the duly qualified Clerk of the Charter Township of Superior, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Charter Township of Superior Board held on October 19, 2026, and that public notices of said meeting were given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended.

Angela Robinson, Township Clerk — 10/20/26 Date Certified

Roll Call

Ayes: Supervisor Dabish Yahkind
Trustee Devereaux
Trustee Greene
Trustee Schwartz
Clerk Robinson

Nays: None

Absent: Treasurer Lewis and Trustee McKinney

The motion carried unanimously.

DRAFT

D. <u>RESOLUTION 2026-51, RESOLUTION TO APPROVE THE 2026-2027 SNOW MAINTENANCE SERVICES AGREEMENT WITH CONKLIN LANDSCAPING, INC.</u>

The following resolution was moved by Trustee Devereaux and supported by Trustee Greene.

The Board considered renewal of the snow maintenance agreement with Conklin Landscaping for the 2026–2027 season. Supervisor Dabish Yahkind abstained from voting, citing previous personal business with the contractor.

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION TO APPROVE THE 2026-2027 SNOW MAINTENANCE SERVICES AGREEMENT WITH CONKLIN LANDSCAPING, INC.

RESOLUTION NUMBER: 2026-51

DATE: OCTOBER 19, 2026

WHEREAS, Superior Charter Township requires reliable and timely snow and ice removal services to maintain safe and accessible parking lots and driveways at Township facilities, including the Superior Township Hall and the Washtenaw County Sheriff's Office substation located at 3040 N. Prospect Road; and

WHEREAS, Conklin Landscaping, Inc., a fully insured contractor with extensive experience in municipal and commercial snow maintenance, has submitted a proposal (Proposal #SUPTWN-26S-0010) dated October 6, 2026, to provide snow plowing and ice management services for the period of November 1, 2026 through April 30, 2027; and

WHEREAS, the proposal specifies that snow removal operations will commence at one inch of accumulation, will be performed on a 24/7 basis during snow events, and will ensure that Township facilities — including the Sheriff's parking lot — remain accessible, with snow cleared by 7:00 a.m. following overnight snowfall; and

WHEREAS, the cost structure proposed by Conklin Landscaping, Inc. includes the following per-occurrence rates:
$231.00 for snow depth between 1" and 4"
$308.00 for snow depth between 4.5" and 7"
$433.00 for snow depth exceeding 7"
and an additional $280.00 per application for ice melter treatments on parking lots and driveways;

WHEREAS, the proposal outlines terms and conditions including the right to subcontract work, provisions regarding the application of ice melters, terms for overdue payments, and liability and insurance coverage, all of which have been reviewed by Township administration; and

WHEREAS, it is in the best interest of Superior Charter Township to ensure uninterrupted and professional snow maintenance services for public safety, operational continuity, and accessibility of Township facilities throughout the winter season.

NOW, THEREFORE, BE IT RESOLVED that the Superior Charter Township Board of Trustees hereby approves the proposal from Conklin Landscaping, Inc. (Proposal #SUPTWN-26S-0010) for commercial snow maintenance services for the period of November 1, 2026 through April 30, 2027, and authorizes the Township Supervisor to execute the agreement on behalf of the Township.

BE IT FURTHER RESOLVED that the costs associated with this agreement shall be paid from the appropriate Township budget line item for building and grounds maintenance.

CERTIFICATION STATEMENT
I, Angela Robinson, the duly qualified Clerk of the Charter Township of Superior, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Charter Township of Superior Board held on October 19, 2026, and that public notices of said meeting were given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended.

Angela Robinson, Township Clerk — 10/20/26 Date Certified

Roll Call

Ayes: Trustee Devereaux
Trustee Greene
Trustee Schwartz
Clerk Robinson

Nays: None

Abstained: Supervisor Dabish Yahkind

Absent: Treasurer Lewis and Trustee McKinney

The motion carried (4-0) with one abstention.

DRAFT

E. MOTION TO AUTHORIZE THE LEVY OF 2026 SPECIAL ASSESSMENTS ON THE WINTER TAX ROLL

It was moved by Trustee Schwartz and supported by Clerk Robinson to authorize the levy of 2026 special assessments on the winter tax roll.

Roll Call

Ayes: Supervisor Dabish Yahkind
Trustee Devereaux
Trustee Greene
Trustee Schwartz
Clerk Robinson

Nays: None

Absent: Treasurer Lewis and Trustee McKinney

The motion carried unanimously.

12. DISCUSSION

A. PARKS & RECREATION COMMISSION – BIRDSONG/ROCK PROPERTY JURISDICTION

Discussion included the Parks and Recreation Commission's request regarding jurisdiction over the BirdSong/Rock property, recent discussions between Township and Parks representatives, and opportunities for collaboration in planning the property's future. Board members expressed interest in improving coordination between the two bodies and exploring a joint committee following establishment of the conservation easement.

13. BILLS FOR PAYMENT AND RECORD OF DISBURSEMENTS

It was moved by Trustee Greene and supported by Trustee Schwartz to approve the record of disbursement.

Roll Call

Ayes: Supervisor Dabish Yahkind
Trustee Devereaux
Trustee Greene
Trustee Schwartz
Clerk Robinson

Nays: None

Absent: Treasurer Lewis and Trustee McKinney

The motion carried unanimously.

DRAFT

14. PLEAS AND PETITIONS

- **Eric Eeles** discussed DTE's time-of-use electricity rates and encouraged residents to reduce electricity consumption during peak-rate hours to lower utility costs.

- **Gilda Myles** reiterated her support for Clay Hill Farm and Market, encouraged the Board to explore ways to preserve the community resource, and apologized for speaking outside the established meeting procedures earlier in the meeting.

15. ADJOURNMENT

The motion was made by Trustee Schwartz and supported by Trustee Devereaux to adjourn the meeting. The motion carried unanimously and the meeting adjourned at 8:48 p.m.

Respectfully submitted,

_____ _____

Angela Robinson, Clerk Date

DRAFT

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Building Department Report

11-13-2026

1) New home construction continues at Prospect Pointe West. Phase 3 is near completion. We expect construction to begin in phase for soon.

2) For the Kinsley subdivision, there are 10 finished and occupied homes. There are 8 under construction.

3) We currently have 7 separate custom homes being built in the Township.

4) The Estates at Claireborne, off Curtis Rd. north of Warren. This is a 17-parcel property with lot size minimums of 5 acres. 1 homes is finished and occupied,10 are under construction.

5) Woodside Village, south of Geddes off Ridge Rd., is nearing completion. There are ready to occupy, 7 under construction, with 1 basement in and ready for framing.

6) Site infrastructure work is just about wrapped up for the Meadows at Hawthorne Mills. Pulte Homes is the Builder. The permit for the sales model has just been issued.

As for Blight cases:

The property at 9400 Geddes is in contempt of court and a Warrant has been issued for the owner.
The property at 3398 Dixboro has made significant progress. However, there appears to be some new accumulation. A “Show Cause” has been filed with the court.

SUPERIOR TOWNSHIP BUILDING DEPARTMENT
MONTH-END REPORT
October 2026

Category	Estimated Cost	Permit Fee	Number of Permits
Com/Multi-Family Other Building	*$34,100.00*	*$222.00*	*1*
Com/Multi-Family Renovations	*$500,000.00*	*$3,250.00*	*1*
Electrical	*$0.00*	*$6,645.00*	*28*
Mechanical	*$0.00*	*$8,520.00*	*61*
Plumbing	*$0.00*	*$3,310.00*	*18*
Res-Additions (Inc. Garages)	*$225,000.00*	*$100.00*	*1*
Res-Manufactured/Modular	*$50,000.00*	*$150.00*	*1*
Res-New Building	*$1,286,817.00*	*$8,364.00*	*3*
Res-Other Building	*$693,616.00*	*$5,021.00*	*29*
Res-Renovations	*$16,135.00*	*$105.00*	*1*
Totals	***$2,805,668.00***	***$35,687.00***	***144***

Building

Permit #	Contractor	Job Address	Fee Total	Const. Value
PB26-0339	RUPP PHILLIP R TRUSTEE	6150 1ST ST	$100.00	$5,699
Work Description:	Tear off and re-roof on low slope using dimensional 60 EPDM			
PB26-0336	BONO GREGORY C	9236 ABBEY LN	$100.00	$15,300
Work Description:	Construct new 14'x20' composite deck. Supported on one side by ledger beam.			
PB26-0318	CONG SHAN & CHEN DONNA	3028 ANDORA DR	$332.00	$51,000
Work Description:	Remove existing deck. Construct new 2 story composite deck. Provisions should be taken to prevent movement of 2nd level.			
PB26-0338	HANCOCK BLAKE	10213 E AVONDALE CIR	$100.00	$14,480
Work Description:	Tear off and re-roof house			
PB26-0330	SCHOK ANDREW & TAYLOR	8559 BARRINGTON DR	$100.00	$4,168
Work Description:	Install 38 ft of interior drain to existing sump.			
PB26-0337	LEKAS CONSTANTINE & FRY W	5266 CHURCH ST	$135.00	$20,880
Work Description:	Tear off and re-roof house and detached garage			
PB26-0347	DIXON KELLY ANN & ALEX CC	4763 CURTIS RD	$248.00	$38,214
Work Description:	Construct 16'x38'6" freestanding composite deck			
PB26-0312	S E MICHIGAN LAND HOLDINC	1885 ELIZABETH LN	$1,693.00	$260,537
Work Description:	Construct new 2 story SFD on walkout basement with chef's kitchen and 4' garage extension "Charlotte" Model			
PB26-0349	URBANIC ROBERT & JANET	1978 ELIZABETH LN	$273.00	$42,000
Work Description:	Construct 20'x15' freestanding deck			
PB26-0333	BLASS ANDREAS	1867 EVERGREEN LN	$150.00	$50,000
Work Description:	Install new 24" piers for a new manufactured home. Installation of a new manufactured home. Make: Clayton Model: Clayton Year: 2026			
PB26-0342	NGOULEU ALBERT & DESIREE	1641 GOLFVIEW DR	$100.00	$5,651
Work Description:	Install/repair 11.2kW DC roof mounted PV system			
PB26-0351	HAMOOD ALBERT & MARTHA	4611 GOTFREDSON RD	$241.00	$37,062
Work Description:	Tear off and re-roof house, attached garage, and detached gazebo			
PB26-0328	GEISENDORFER MAXWELL J	1754 HAMLET DR	$130.00	$20,017
Work Description:	Tear-off and Re-roof House and attached Garage			

PB26-0340	JEFFERSON PAULA	1585 HARVEST LN	$100.00	$10,500
Work Description:	Demo screen room and slab. Install new footing and slab 10'x18'.			
PB26-0320	PIETRZYK LAWRENCE & HILL	2025 HUNTERS CREEK DR	$228.00	$35,125
Work Description:	Tear off and re-roof house			
PB26-0305	BHULLAR JAIBIR & SAINI RAVL	3682 KINSLEY BLVD	$254.00	$39,063
Work Description:	Construct new 17'x14' freestanding composite deck on "ground screw" piers			
PB26-0311	CP LAND HOLDINGS LLC	3739 KINSLEY BLVD	$3,827.00	$588,766
Work Description:	Construct new 2 story SFD with 255 SF lanai on unfinished basement w/ 4 car side entry attached garage with 6 ft front extension "Traditions Series" Model - 'Charleston Craftsman' Elevation			
PB26-0344	CLIPNER JAMES D & MARY R	1510 LEFORGE RD	$100.00	$225,000
Work Description:	Continuing work from PB25-0246 Construct new 2 story addition on unfinished basement			
PB26-0324	S E MICHIGAN LAND HOLDIN(	1878 MAGGIE LN	$2,844.00	$437,514
Work Description:	Construct new 2 story SFD on unfinished garden view basement with 8'x19' nook extension and 2 car attached garage. "Berkeley" model			
PB26-0285	CORMIER RYAN & KATIE	1910 MAGGIE LN	$193.00	$29,633
Work Description:	Construct new 17'x21'6" composite deck. Provide lateral restraints.			
PB26-0314	HURON ARBOR/MAIN HOSP/A	5301 MCAULEY DR	$3,250.00	$500,000
Work Description:	Renovation of hybrid OR #19 and equipment replacement			
PB26-0332	MCFARLANE SHARON	3333 NAPIER RD	$100.00	$5,200
Work Description:	Repair basement at front and rear exterior. Construct new stairs.			
PB26-0345	KPADENOU CHRISTOPHE &	1838 NORFOLK AVE	$100.00	$8,000
Work Description:	Tear off and re-roof house			
PB26-0343	WOOLWORTH TIMOTHY J	8611 NOTTINGHAM DR	$174.00	$26,699
Work Description:	Tear off and re-roof house			
PB26-0317	AL-RASHED RAMI D & ISSA ANI	4540 OLD OAK CT	$780.00	$120,000
Work Description:	Foundation only for new 2 story SFD			
PB26-0326	MARTINS DARRYL & ANIELKA	8610 OLD OAK DR	$293.00	$45,000
Work Description:	Install 42 panel, 18.4 KW, Roof mounted PV System			
PB26-0292	ALLMAN WILLIAM A & MEGHA	8763 OLD OAK DR	$105.00	$16,135
Work Description:	Interior remodel creating a "home office", closet and doorway to basement stairs.			
PB26-0325	ALLMAN WILLIAM A & MEGHA	8763 OLD OAK DR	$100.00	$15,214
Work Description:	Install 142' of interior drain to existing sump			
PB26-0315	EWING DEREK	9149 PANAMA CT	$100.00	$14,849

Work Description: Tear off and re-roof house and attached garage

PB26-0334	MARUNA AARON & CATHERIN	1751 SAVANNAH LN	$100.00	$13,300

Work Description: Tear off and re-roof

PB26-0341	MCLAIN MONA ELISE	1718 SHEFFIELD DR	$140.00	$21,612

Work Description: Tear off and re-roof house and attached garage

PB26-0294	RICKERD JACOB E & LEMKE G	2091 SHEFFIELD DR	$100.00	$14,650

Work Description: Construct new 12'x16' freestanding composite deck

PB26-0350	PANKEY JEROME	9720 SHERWOOD	$100.00	$13,800

Work Description: Tear off and re-roof mobile home

PB26-0313	CARPENTER BENJAMIN & ANN	1090 STAMFORD RD	$100.00	$6,200

Work Description: Install emergency egress window

PB26-0331	NEW BETHEL CHURCH OF GOI	1527 STAMFORD RD	$222.00	$34,100

Work Description: Tear off and re-roof of church, replacing gutters

PB26-0322	GREGORY OLIVIA	1476 WEEPING WILLOW CT	$100.00	$5,000

Work Description: Construct new 10'x18' composite deck

PB26-0327	DAVIS JERRY L SR & SHERRY G	1732 WEEPING WILLOW CT	$100.00	$15,300

Work Description: Construct 10' x 12' Freestanding Deck

Total Permits For Type:	**37**
Total Fees For Type:	**$17,212.00**
Total Const. Value For Type:	**$2,805,668**

Report Summary

Population: All Records

Permit.PermitType = Building
AND
Permit.DateIssued in <Previous month> [10/01/26 - 10/31/26]

Grand Total Fees:	**$17,212.00**
Grand Total Permits:	**37**
Grand Total Const. Value:	**$2,805,668**

SUPERIOR TOWNSHIP BUILDING DEPARTMENT
YEAR-TO-DATE REPORT

January 2026 To Date

Category	Estimated Cost	Permit Fee	Number of Permits
Com/Multi-Family Other Building	*$171,382.00*	*$1,114.00*	*4*
Com/Multi-Family Renovations	*$15,374,071.00*	*$99,541.00*	*12*
Com-Other Non-Building	*$65,000.00*	*$540.00*	*2*
Electrical	*$0.00*	*$73,925.00*	*281*
Mechanical	*$0.00*	*$79,766.00*	*471*
Plumbing	*$0.00*	*$52,985.00*	*228*
Res-Additions (Inc. Garages)	*$2,422,530.00*	*$14,529.00*	*17*
Res-Manufactured/Modular	*$355,000.00*	*$1,550.00*	*10*
Res-New Building	*$26,823,045.00*	*$174,547.00*	*51*
Res-Other Building	*$4,127,646.00*	*$31,657.00*	*207*
Res-Other Non-Building	*$129,352.00*	*$1,089.00*	*8*
Res-Renovations	*$2,728,126.00*	*$17,942.00*	*38*
Totals	***$52,196,152.00***	***$549,185.00***	***1,329***

CLERK'S REPORT

November 3, 2026 – General Election

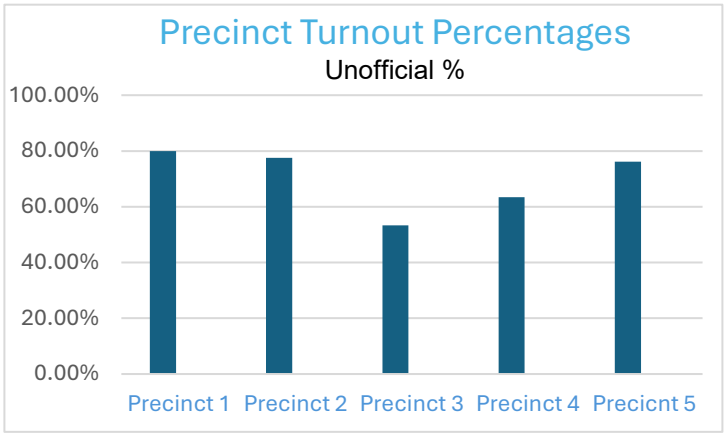
The Clerk's Office is pleased to report the successful conclusion of the November 3, 2026, General Election. I would like to share a few highlights regarding voter participation and extend our appreciation to everyone who helped make this election possible.

Superior Charter Township recorded a total voter turnout of 8,153 voters, representing 63.77% of registered voters.

Of those voters, 3,893 returned absentee ballots, accounting for 47.75% of total voter turnout.

Of the absentee ballots returned, 2,991 were submitted through the Township's secure ballot drop boxes, representing 76.8% of all absentee ballots returned. These figures reflect the continued use of absentee voting and demonstrate that our secure drop boxes remain a convenient and accessible option for residents to return their ballots.

I would like to extend a sincere thank-you to all Superior Township residents who participated in this election. We appreciate your engagement and the time you took to exercise your right to vote. Voter participation is an important part of our democratic process, and we are grateful for the opportunity to serve our community.



I would also like to recognize and thank our election inspectors, precinct chairs, receiving board members, and Township staff for their time, dedication, and hard work. Successfully administering an election requires considerable coordination and teamwork, and their contributions are greatly appreciated.

Thank you to everyone who played a part in the November 3 General Election. The Clerk's Office appreciates the continued support and participation of our residents and remains committed to administering elections with accuracy, integrity, accessibility, and in accordance with applicable election laws.

CHARTER TOWNSHIP OF SUPERIOR FIRE DEPARTMENT

7999 Ford Road, Ypsilanti, MI 48198 Office (734) 340-3923

MEMO

To: Emily Dabish-Yahkind, Angela Robinson, Lisa Lewis

CC: Kristina Rankin, Sarah Izzo

From: Dan Kimball, Fire Chief

Date: 11/10/2026

Re: Fire Chief/Fire Marshal Activity Report October 2026

The following is the October 2026 activity report for the Fire Chief.

FOIA Request: 3

CMS Reporting:

Meetings Attended: Department Head meetings. Washtenaw Area Mutual Aid monthly meeting. HVA/Dispatch meeting, Officers Meeting, Prepared Budget, Assistance to Firefighters grant, Report to FEMA SAFER grant, SAFER grant meeting, New Fire in Service, Contract Negotiations, Station # 2 Mold Inspection/repairs, New Fire Fighter Interviews, Fire Leadership seminar, Township Board Meeting, Meeting with Board Members.

Code Review: 22

Food truck Inspections: 3

Burn Permits Issued: 2

Fire Investigations: 3

Fire Inspections: 1

Fire Pump Flow test:

Fire Alarm Inspections: 1

Building Inspections:

Knox Box Installation: 1

Dan Kimball Fire Chief

Total calls for service: October 2026: 155

Total calls for service for the year 2026: 1,484

Mutual Aid Given: 20

Mutual Aid Received: 5

Respectfully Submitted,

Dan Kimball, Fire Chief

Dan Kimball Fire Chief

Filter statement

Filters **Incident onset** 10/1/26 to 10/31/26 | **Incident status** Locked

Incident Types (NERIS)

Count of Incidents	Count of Medical Incidents...	Count of Fire Incidents (Pri...	Count of Other Incidents (...	Mutual Aid Given or Receiv...
Count of Incidents 155 Count of Exposures **0**	Count of EMS Calls 71 Percent of EMS Calls **45.81%**	Count of Fire Calls 5 Percent of Fire Calls **3.23%**	Count of Other Calls 79 Percent of Other Calls **50.97%**	Aid Given 20 Aid Received **39**

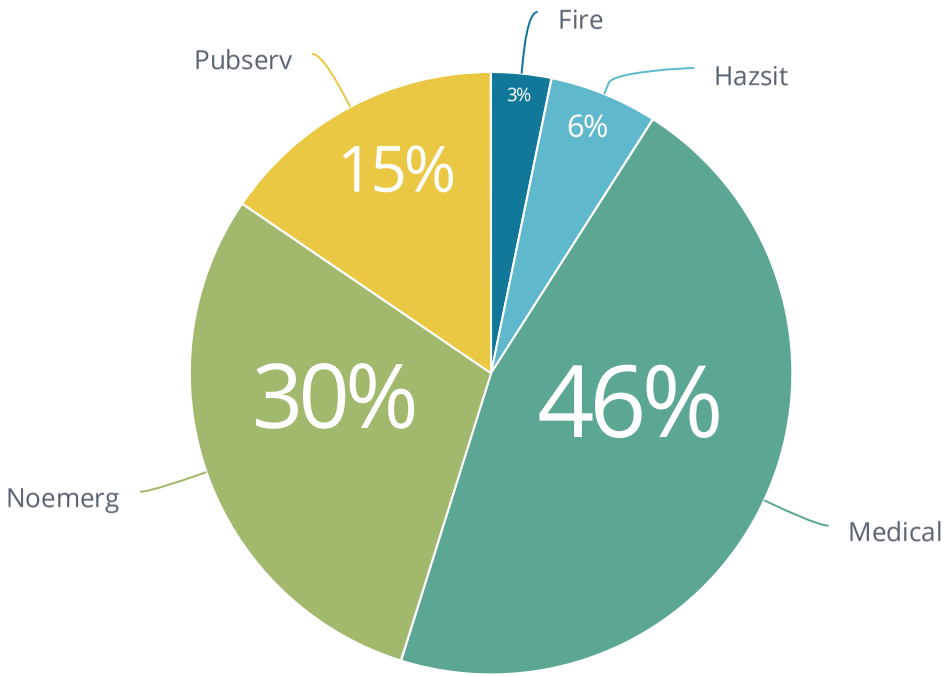
Incident Types (NERIS)

Nov 2, 2026 8:55:00 PM Fire Incidents (NERIS)

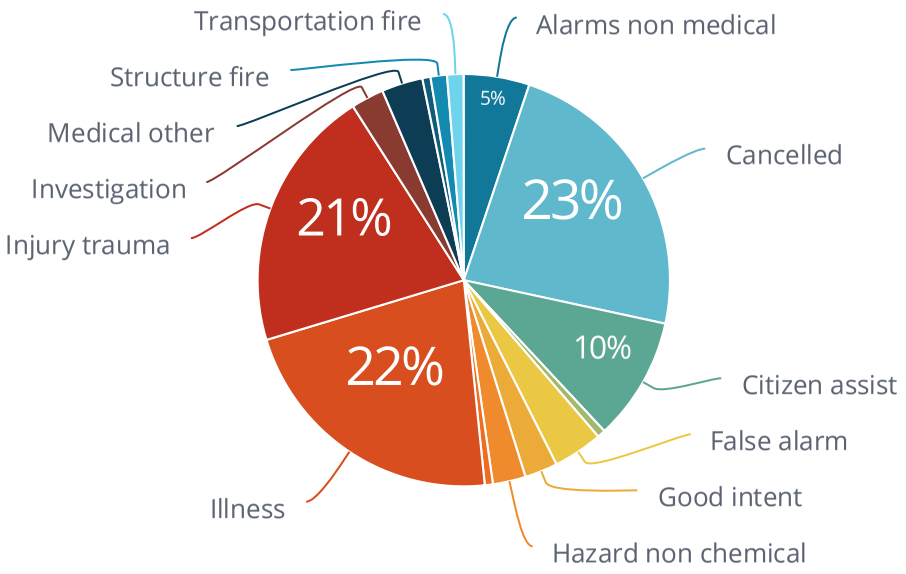
Filter statement

Filters **Incident onset** 10/1/26 to 10/31/26 | **Incident status** Locked

Primary Incident Type by Category



Primary Incident Types by Subcategory



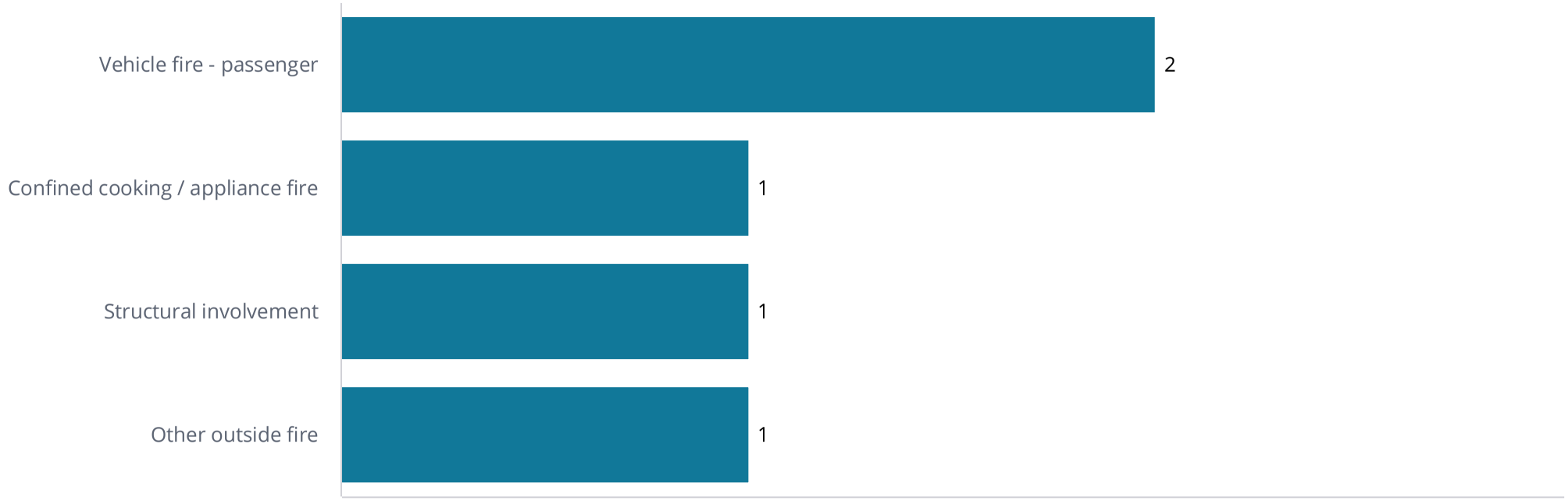
Incident Types (NERIS)

Nov 2, 2026 8:55:00 PM Fire Incidents (NERIS)

Filter statement

Filters **Incident onset** 10/1/26 to 10/31/26 | **Incident status** Locked

Count of Fire Incidents



Incident Types (NERIS) Nov 2, 2026 8:55:00 PM Fire Incidents (NERIS)

Filter statement

Filters **Incident onset** 10/1/26 to 10/31/26 | **Incident status** Locked

Primary Incident Types (by month)

Primary Incident Type	Incidents	
	10/2026	Grand Total
Abdominal pain / problems	2	
Accidental alarm	3	
Altered mental status	1	
Animal bites	1	
Assault	2	
Back pain (non-trauma)	1	
Breathing problems	7	
CO alarm	2	
Cancelled	36	
Carbon monoxide release	1	
Chest pain (non-trauma)	8	
Choking	2	
Citizen assist / service call	9	
Confined cooking / appliance fire	1	
Controlled burning (Authorized)	1	
Electrical power line down / arcing / malfunction	1	
Fall	18	
Fire / smoke alarm	6	

Additional Incident Types (by month)

Additional Incident Type	Incidents	
	10/2026	Grand Total
Cancelled	1	
Lift assist	1	
Motor vehicle collision extrication / entrapment	1	
Structural involvement	1	
Grand Total	4	

Incident Types (NERIS) Nov 2, 2026 8:55:00 PM Fire Incidents (NERIS)

Filter statement

Filters **Incident onset** 10/1/26 to 10/31/26 | **Incident status** Locked

Incident Details

Incident Number	Onset Date	Onset Time	Street Address	Incident Type	Additional Incident
4356856	10/1/26	00:14	7701 Ford Road	Sick case	N\A
4356886	10/1/26	02:45	8680 Macarthur Boulevard	Sick case	N\A
4357137	10/1/26	13:51	1900 N Prospect Road	Fire / smoke alarm	N\A
4357246	10/1/26	18:10	9729 Mulberry	Sick case	N\A
4357265	10/1/26	19:22	9729 Mulberry	Sick case	N\A
4357392	10/2/26	00:52	8349 Stamford Road	Malfunctioning alarm	N\A
4357604	10/2/26	12:52	5401 Mcauley Drive	Cancelled	N\A
4357564	10/2/26	11:30	5401 Mcauley Drive	Cancelled	N\A
4357733	10/2/26	17:59	Geddes Road	Electrical power line down / arcing / malfunction	N\A
4358131	10/3/26	14:42	1295 Stamford Court	CO alarm	N\A
4358331	10/4/26	00:30	8493 Stamford Road	Chest pain (non-trauma)	N\A
4358239	10/3/26	20:08	8658 Macarthur Boulevard	Citizen assist / service call	N\A
4358475	10/4/26	09:13	3226 Creston Circle	Cancelled	N\A
4358597	10/4/26	14:01	2029 Hunters Creek Drive	Fall	N\A
4357461	10/2/26	06:19	Deering Street	Weather response	N\A
4358714	10/4/26	18:51	10245 E Avondale Circle	Fire / smoke alarm	N\A
4358796	10/4/26	22:04	2325 Grove Road	Cancelled	N\A
4358987	10/5/26	11:32	10550 Geddes Road	Cancelled	N\A
4359086	10/5/26	15:06	8680 Kingston Court	Chest pain (non-trauma)	N\A

Incident Types (NERIS) Nov 2, 2026 8:55:00 PM Fire Incidents (NERIS)

Filter statement

Filters **Incident onset** 10/1/26 to 10/31/26 | **Incident status** Locked

Incident Details

Incident Number	Onset Date	Onset Time	Street Address	Incident Type	Additional Incident Type(s)
4357137	10/1/26	13:51	1900 N Prospect Road	Fire / smoke alarm	N\A
4358714	10/4/26	18:51	10245 E Avondale Circle	Fire / smoke alarm	N\A
4363210	10/14/26	10:08	1968 Andover Drive	Fire / smoke alarm	N\A
4363252	10/14/26	11:30	3105 Westloch Circle	Fire / smoke alarm	N\A
4364199	10/16/26	14:41	1924 Savannah Lane	Fire / smoke alarm	N\A
4364245	10/16/26	16:45	8836 Nottingham Drive	Fire / smoke alarm	N\A

Superior Charter Township Parks & Recreation Commission
Regular Meeting
September 28, 2026

Approved Minutes

1. Call to Order
   Chair Nahid Sanii-Yahyai called the meeting to order at 6:30 pm.

2. Roll Call
   Park Commissioners present: Nahid Sanii-Yahyai, Greg Vessels, Martha Kern-Boprie, Curtis Freeman, Matthew Yahyai, Sharon Bryant-Phillips, Jack Smiley

   Park Commissioners absent: none

   Others present: Trustee Sarah Devereaux; Juan Bradford, Parks & Recreation Director; Brenda Baker; Cheryl Depner

3. Flag Salute
   Chair Nahid Sanii-Yahyai led those assembled in the Pledge of Allegiance to the Flag.

4. Agenda Approval
   It was moved by Curtis Freeman and supported by Matthew Yahyai to approve the agenda as drafted. The motion carried.

5. Prior Meeting Minutes Approval
   A. August 24, 2026
      It was moved by Curtis Freeman and supported by Matthew Yahyai to approve the minutes of August 24, 2026 with the following corrections:
      New Business C in the first sentence, in the words "...the BirdSong/Community Farm..." remove the slash mark so it reads "...the BirdSong Community Farm..."
      New Business C in the third sentence, in the words "...three of the 75 tillage acres..." correct the spelling of tillage to tillable so it reads "three of the 75 tillable acres..."
      The motion carried.

6. Citizen Participation
   Brenda Baker spoke about an error in the minutes of the August 24, 2026 meeting that summarized her comments made during Citizen Participation at that meeting. The first sentence in that summary contained the words :...and the action by the Township Board on August 17, 2026 constituted first reading approval." Brenda stated the board did not vote, and thus the word "approved" should be removed from the minutes.
   It was moved by Martha Kern-Boprie and supported by Matthew Yahyai to amend the minutes of August 24, 2026 by removing the word "approved" so the first sentence reads"...and the action by the Township Board on August 17, 2026 constituted first reading."

7. Reports
   A. Chairperson
      Chair Nahid Sanii-Yahyai reported she attended the Live! Here! Now! Event on September 12 in Fireman's Park. This event was sponsored and presented by the Ann Arbor Summer Festival. The event was well planned, well attended and well received by everyone present. The weather was also good. She was impressed by the efforts to encourage children to read.

   B. Director

Juan Bradford submitted a written report. He added to that report that 93 children attended the Nature Hunt Bingo event in Cherry Hill Nature Preserve on September 26. He also informed park commissioners that a resident called and asked if she could hold a garage sale in Oakbrook Park. Apparently the resident lives in an apartment. Park commissioners were not supportive of this request. They suggested the resident contact the apartment management ask to use a common space or parking lot.

C. Board Liaison
Trustee Sarah Devereaux reviewed township board action on September 21.
Concerning Willow Run Acres/Clay Hill Farm, TC Collins told the board that the USDA staff member handling the grant application from Willow Run Acres/Clay Hill Farm that this staff member could not release to TC the grant award amount. Township attorney followed up with USDA and learned the USDA could release the award amount to TC Collins as the applicant, but not to anyone else. TC Collins could then release the dollar amount to anyone. The grant has to be spent according to the budget requested and approved. Under-spent award returns to the USDA. Martha Kern-Boprie commented that on many federal grants she administered, an appeal can be made to the sponsor to modify the budget allocation after the award is active.

Concerning action on Resolution 2026-42 impacting the "Rock" property, Sarah responded to questions from Jack Smiley asking why this was placed on the September board agenda instead of the October agenda, as the real estate closing would be complete by the end of September. While Sarah could not speak for all township board members, she had the impression that Trustee Greene wanted to move it forward. Sarah noted that the text in Martha Kern-Boprie's board attendee report on resolution 2026-42 was not entirely correct. Trustee Greene moved an amendment to the resolution to return the property to the Park Commission after a conservation easement was in place, but the amendment was not approved.

Concerning the 2027 Budget process, a work session on the preliminary budget will take place in late October or early November. The public hearing and budget approval is planned for the November township board meeting.

Concerning the township firearms ordinance, there is no change to what firearms may be legally used in Superior Township.

D. Board Liaison
Martha Kern-Boprie attended the September 21 township board meeting, and submitted a written report on the meeting.

E. Park Steward
Mike Soloman reported several trees and tree branches down in Cherry Hill Nature Preserve.

F. Safety
There were no accidents or injuries in the past month.

It was moved by Greg Vessels and supported by Sharon Bryant-Phillips to receive the reports. The motion carried.

8. Communications
   A. Committee to Promote Superior Township: September 2026 Infographic
   B. Forest Immersions at Cherry Hill Nature Preserve

It was moved by Martha Kern-Boprie and supported by Curtis Freeman to receive the Communications. The motion carried.

9. Old Business
   A. BirdSong Nature Preserve Update
   Jack Smiley and Juan Bradford informed park commissioners the closing to purchase the 162 acres of BirdSong Nature Preserve will take place on Tuesday, September 29. It has taken about five years to complete this acquisition.

   B. Disc Golf Ribbon Cutting
   The ribbon cutting event for Superior Hollow Disc Golf course will take place on October 16 or 17. Juan Bradford will confirm the date and time to park commissioners later. This disc golf course is used extensively, and has been listed in the top ten such courses in Michigan.

   C. Proposed 2027 Parks & Recreation Budget
   The proposed 2027 Parks & Recreation Budget was prepared by Juan Bradford, Nahid Sanii-Yahyai and Martha Kern-Boprie. In summary the proposed budget contains:

Revenue	$516,140.00	
Expense	$202,274.00	Parks & Rec Administration
	$ 16,700.00	Recreation
	$202,166.00	Park Maintenance
	$ 95,000.00	Park Development/Improvement
	$516,140.00	

   The $95,000.00 proposed for Park Development/Improvement is to be entirely funded by a grant in that amount from the National Fish and Wildlife Fund (NFWF). This $95,000.00 is included in the Revenue total. The requested General Fund contribution is $405,940.00.

   Jack Smiley commented that the NFWF grant project should be completed and fully expended in 2027 so there is no issue of carrying unspent budget forward into the next year. Jack also commented that the park commission should identify the source of funding the 2026 budget deficit, and make plans to restore that amount to the Park Fund Balance in a future year.

   D. Parks & Recreation Budget Explanations
   Juan Bradford provided a document explaining what the various account numbers covered.

   E. Board of Trustees Resolution 2026-42 concerning the “Rock” Property
   During the September 21 township board meeting, resolution 2026-42 was approved that returned the 301 acres known as the “Rock” property.

   Curtis Freeman asked how resolution 2026-42 helped the township in terms of funding, grants and other concerns.

   Trustee Sarah Devereaux commented she received the resolution the same day as Juan Bradford. The Township Supervisor told Sarah she (the Supervisor) would discuss the resolution with Parks.

   It was moved by Martha Kern-Boprie and supported by Matthew Yahyai that the Superior Township Parks & Recreation Commission directs the Parks & Recreation Director and staff to cease all operations and suspend all grant processing, grant administration, and grant procurement activities pertaining to the Superior Township Community Farm and the southern half of the BirdSong Nature Preserve until such time as the Township Board transfers jurisdiction and authority over these properties back to the Parks & Recreation Commission.

All activities pertaining to the BirdSong Nature Preserve shall be limited to the 162 acre parcel scheduled to be purchased by the Township on September 29, 2026.

The motion carried.

10. New Business
    A. Older Persons Millage Overview
    Cheryl Depner spoke with park commissioners about the older persons millage. Discussion covered the amount that could be generated by the millage, and challenges and opportunities to delivering services to older people in our communities, particularly rural areas.

    B. Pumpkin Carving Event October 24, 2026 11:00 am – 2:00 pm Norfolk Park
    Volunteers are needed for the Pumpkin Carving Event. The following park commissioners volunteered:

Nahid Sanii-Yahyai	Martha Kern-Boprie	Jack Smiley
Matthew Yahyai	Curtis Freeman	Sharon Bryant-Phillips

    Volunteers should arrive at Norfolk Park by 10:30 am. 130 pumpkins have been committed by Farmer Sean for this event.

11. Bills for Payment
    It was moved by Martha Kern-Boprie and supported by Curtis Freeman to approve payment of the bills totaling $158,215.21 through 9/28/2026. The motion carried.

12. Financial Statements
    A. August 2026 Revenue & Expenditure Report
    B. August 2026 Balance Sheet
    It was moved by Greg Vessels and supported by Curtis Freeman to receive the August 2026 financial statements. During discussion on the motion Jack Smiley asked why the revenue budget for General Fund Contribution decreased by $50,000.00 from $343,947.00 to $293,947.00. The action expanded the budget deficit from ($73,051.00) to ($113,051.00). Park Commissioners did not know. Trustee Sarah Devereaux commented that the budget change was requested by Plant & Moran staff as part of a periodic budget review of all funds. The Township Board approved the budget amendments by unanimous vote. Juan Bradford said he would request a meeting with the Township Supervisor to discuss this budget amendment. The motion to receive the financial statements was approved by a vote of 5 Yes to 2 No. The no votes were Jack Smiley and Sharon Bryant-Phillips.

13. Pleas and Petitions
    Curtis Freeman asked for an update on the community center under construction near Stamford and Dawn. Juan Bradford responded that earthmoving is underway. Plans have been submitted.

    Sharon Bryant-Phillips asked why township park commissioners are not receiving free passes to state parks.

    Sarah Devereaux found notes in the budget amendments that the budget must be amended when deviation from adopted budget exceeds a certain amount.

14. Adjournment
    It was moved by Matthew Yahyai and supported by Greg Vessels to adjourn at 8:28 pm. The motion carried.

    Submitted by,
    Martha Kern-Boprie, Park Commissioner and Secretary

MEMO

TO: Superior Charter Township Board of Trustees

FROM: Michelle Marin, Planning & Zoning Administrator

RE: Planning & Zoning Department Report

DATE: November 2, 2026

Below is a summary of the planning and zoning activities for the month of October 2026.

SCHULTZ FARMS – PLANNED COMMUNITY PETITION

Schafer Development is preparing to submit a formal Planned Community petition for a residential development on approximately 140 acres southeast of Geddes and Ridge Roads. The concept plan encompasses several parcels, including one located outside the Urban Service District. The applicant presented the concept to the Planning Commission at its October 28 meeting. Commissioners provided feedback on the proposed community benefits and requested zoning deviations and expressed opposition to expanding the Urban Service District to accommodate the development. We expect an official plan to be submitted for consideration before the end of the year.

MRC HURON RIVER DRIVE – BANK REZONING

Update: At the October meeting, the Planning Commission unanimously voted to recommend approval of the rezoning petition.

Background: A request was received to rezone the former Chase Bank building on Huron River Drive, just south of the Trinity Health campus. The parcel is currently zoned PC, Planned Community. The applicant is requesting a designation to MS, Medical Services. This zoning designation aligns with the surrounding development pattern and the future land use plan in the Master Plan. The public hearing for rezoning request occurred at the October Planning Commission meeting.

TRINITY HEALTH WORKFORCE HOUSING

Update: At the October meeting, the Planning Commission unanimously approved the conditional use permit.

Background: A request was received for a conditional use permit to convert a portion of the Towsley Health Building into workforce housing for Trinity Health workers. The public hearing for the request is tentatively scheduled for the October Planning Commission meeting.

TIMBER CREEK

Update: At the October meeting, the Planning Commission unanimously approved the preliminary site plan application for the Timber Creek Flats (multi-family portion), conditioned on the applicant addressing the following items:

1. Resolve the connection between the single family and multiple family areas as required by the Superior Township Fire Department.
2. Address impacts to the Bazley Foster Drain to the satisfaction of the Township Engineer, in coordination with the Washtenaw County Water Resources Commission.
3. Address the Washtenaw County Road Commission comments.
4. Coordinate with Washtenaw County Road Commission and the Township Engineer to address relocation of the shared use path along MacArthur Boulevard.
5. Address all outstanding items in Engineers' report dated October 15, 2026.

Background: The Planning Commission discussed a concept plan for a mixed density housing development located on MacArthur Blvd at parcel ID #J -10-35-300-003 at the December 17, 2025, meeting. The applicant has not formally submitted an area plan application, but provided a concept plan that was reviewed by Ben Carlisle for the housing project, aimed to be completed by the end of 2028. The developer, Elmington Capital, develops, owns, and operates income-restricted housing units financed through tax credits. For the proposed Timber Creek project, 20 acres of the site will be developed by Elmington, and the remainder of the site will be developed as a single-family housing community by another TBD developer. 80% of the units will be 60% AMI, which is $70,000-$90,000 annual household income. 10% of units will be at 70% AMI, which is up to $102,000 annual income, and 10% will be at 40% AMI. The applicant indicated that there will be no housing vouchers tied to the project.

After a public hearing and lengthy discussion at the regular April meeting, the Planning Commission held a special meeting at the applicant's request on May 6, 2026 to adopt a resolution recommending approval to the Township Board of the proposed area plan for the Timber Creek Flats. Board issued approval of the PILOT ordinance at the July meeting.

THE MEADOWS AT HAWTHORNE MILLS

Update: At the October meeting, the Planning Commission unanimously approved the final site plan for Phase 2 of the project.

Background: The Meadows at Hawthorne Mills is a 215 unit single-family residential site condominium located on 71 acres of land located south of Geddes Road and east of Leforge Rd. The site includes private roads that provide two (2) access points to Geddes Road and has two (2) connection points with the adjacent Prospect Pointe West Development. In addition, there is a road stub for future development to the south. The proposed development will be served with public utilities. A sewer will connect from Leforge Road, and the Prospect Pointe Development and water will be looped throughout the development from Geddes Road. Stormwater management will be handled with four (4) proposed detention ponds located throughout the development.

The entire development received preliminary site plan approval on October 28, 2020. There are five (5) phases of development, and each phase required final site plan approval. The final site plan for Phase 1 was approved by the Planning Commission with conditions on November 15, 2023. Phase 1 includes a total of 40 lots/units as well as construction of the roads and infrastructure items to directly serve those units, extension of a sanitary sewer from LeForge Road across the neighboring property to the west needed to service Phase 1, and mass grading of the entire site.

The Development Agreement was approved by the Board of Trustees at the August 2025 meeting, conditioned upon finalizing the Right-of-Way Dedication which was finalized in early 2026.

HYUNDAI COOLING SYSTEM

Update: Pre-construction meeting held on October 19th.

Background: In May 2026, the applicant submitted a site plan for a cooling tower and water pump building on an existing lawn area between the principal building and parking. The site plan is subject to administrative review and approval. Planning and engineering approvals have been issued, conditioned upon repair or replacement of the water-flow control valve at the inlet to the ground storage tank.

DTE GRENADA SUBSTATION

Update: Applicant has placed project on an indefinite pause.

Background: Conditional Use Permit/Preliminary Site Plan - DTE Grenada Substation Expansion (STPC #25-02). The applicant submitted a revised application, including a revised site plan, noise study, EMF study, environmental impact statement, and site renderings. in November. The project appeared on the December 17, 2025, Planning Commission agenda. Following a lengthy discussion of the changes, the Planning Commission postponed action and directed the applicant to address the following items:

1. Township to independently review the following:
    i. Environmental Impact Study
    ii. Electromagnetic Field Study
    iii. Noise Study
2. Provide graphics to confirm if the combination of a berm and landscaping is sufficient to screen all site operations from all property lines.
    i. If deficient, increase berm and landscaping.
3. Confirm ability to obtain 12-foot-tall evergreens.
4. Clarify tree replacement shortfall (97 required vs. 63 proposed) and how remaining replacement obligations will be satisfied (additional on-site trees, off-site planting, or other Township-acceptable mitigation).
5. Provide more detailed tree preservation analysis to confirm viability of “to remain” trees whose critical root zones may be disturbed.

6. Provide formal landscape maintenance plan (practices, products, schedule, and replacement of dead/diseased plant material).
7. Confirm whether site lighting will be used only for emergencies and maintenance normal condition: lights off) and ensure any operating schedule is clearly documented.
8. Confirm feasibility of brick wall around facility.

At their July 2026 meeting, the Planning Commission issued conditional land use and preliminary site plan approval, conditioned upon numerous items, most notably the installation of a wall around the transformers.

TRINITY HEALTH – ER ADDITION/RENOVATION

Update: Construction ongoing.

Background: On October 29th, the Planning Commission approved a site plan (STPC #25-07) for a renovation/addition project to the Trinity Health Emergency Department. The site plan includes alterations to the parking and drop off area as well as a building addition to allow additional ER rooms. The approval was conditioned upon the applicant addressing minor outstanding planning and engineering items. The conditions of approval were satisfied in December 2025.

PROSPECT POINTE WEST

Update: Construction on Phase 3 is ongoing.

Background: Prospect Pointe West is a four-phase single-family residential development project, on a ~67-acre parcel of land zoned R-4, an Urban Residential District. The development is located on the southwest corner of Geddes Road and Prospect Road, west of Hunters Creek Drive in the northeast quarter of Section 33. The applicant is proposing to develop Prospect Pointe West as a 157-unit site condominium.
The four (4) phases consist of the following number of units:

- Phase 1 – 39 units
- Phase 2 – 45 units
- Phase 3 – 26 units
- Phase 4 – 47 units

The proposed lot dimensions are 66' x 130' with a minimum lot size of 8,580 sf. The homes will range in size from 2,000 to 3,200 sf with sales prices starting in the $400,000s. The development has private roads with sidewalks on both sides and will be serviced by public sanitary sewer which will be designed as an extension of the existing Prospect Pointe development. Public water will also be extended from the existing subdivision. Each phase of the development is required to go through the Final Site Plan process.

The Final Site Plan for Prospect Pointe West Phase 1 (STPC #22-03) was approved by action of the Superior Township Planning Commission on April 26, 2023, and includes 39 single family lots. Building permits for individual homes are being issued and construction has commenced.

The Final Site Plan for Prospect Pointe West Phase 2 (STPC #24-01) was approved by action of the Superior Township Planning Commission on May 22, 2024, and includes 45 single family lots. The Development Agreement for Phase 2 has been recorded and a preconstruction meeting was held on September 10, 2024.

The Final Site Plan for Prospect Pointe West Phase 3 (STPC #25-01) was approved by the Planning Commission at the May 28, 2025, meeting. This phase includes 25 single family lots. The development agreement was approved by the Township Board of Trustees at the September 15th meeting.

The applicant submitted a final site plan application for Prospect Pointe West Phase 4 (STPC #25-08) in September. The final site plan was approved, without conditions, at the December 17, 2025, Planning Commission meeting.

MEADOWS 2 AT HAWTHORNE MILL AREA PLAN

Update: None.

Background: Lombardo and Atwell have submitted an application for an area plan for 12 single family detached homes at 7330 Geddes Road, directly adjacent to the Meadows at Hawthorne Mill development. The Meadows 2 (STPC #25-10) includes interior connections to the original Meadows at Hawthorne Mill and proposes no new entrances from Geddes Road. The planning review of the proposed area plan questions how the 12 homes will be connected to the original Meadows at Hawthorne Mill homes, particularly with respect to a single HOA. The public hearing for the proposed area plan occurred at the November 19th Planning Commission meeting, where the Planning Commission had a lengthy discussion regarding the ways in which the proposed project is supported by some of the Master Plan goals but conflicts with others. Ultimately, the Planning Commission determined that the area plan was warranted and approved a resolution recommending approval to the Township Board of the proposed area plan and rezoning. The Township Board approved the Area Plan at their December 15, 2025, meeting.

HYUNDAI FUEL LOADING SYSTEM

Update: Construction ongoing.

Background: On August 27th, the Planning Commission approved a combined preliminary and final site plan for a fueling facility at the Hyundai America Technical Center in the PM Planned Manufacturing District. The project (STPC #25-06) includes the construction of a two-pump accessory fueling facility and underground storage tanks. The facility is intended for vehicles being used on site and does not include a retail sales

component. The planning and engineering reviews have been completed, with several outstanding items identified in both reviews.

GARRETT'S SPACE

Update: Construction ongoing.

Background: Garrett's Space is proposed to be a residential center where young adults suffering from depression and anxiety are treated. The facility will include both in-patient and daily services, with a non-medical and non-institutional focus. Garrett's Space is proposed on seven (7) parcels that will be combined into one lot totaling approximately 76.0 acres. The property has historically been used as a single-family residence with an address of 3900 Dixboro Road and is in Section 7 of the Township. The site includes significant natural resources including woodlands, steep slopes, a creek, floodplain, and wetlands. Building permits have been submitted and a preconstruction meeting was held on March 18, 2025. Preliminary site work has commenced. The approved Development Agreement requires the conservation area protection to be recorded prior to Certificate of Occupancy (CO) for the main residential structure to be newly constructed (Phase 2). A temporary C of O was issued for the Phase 1 portion of the project on December 19, 2025.

BROOKWOOD

Update: This property is currently listed for sale. Development Agreement was drafted and sent to applicant for review. Pre-construction meeting not yet scheduled. SESC and WCWRC permits required prior to scheduling pre-con meeting.

Brookwood is a Master Planned Community on an ~84 acre parcel of land zoned Planned Community (PC) a Special District. The development is located on the east side of Leforge Road approximately 700 feet north of Clark Road in the southwest corner of Section 33. The applicant is proposing to develop Brookwood with 318 dwelling units divided into three (3) residential dwelling product types (i.e., stacked flats, duplex units, four-plex units, and attached townhomes).

The development is designed for renters and owners plus a section dedicated for people over 55 years of age. Stacked flats and duplexes are anticipated to rent from $1.50 - $2.50 per square foot. The townhomes will be for sale and priced per unit according to the market. The development will also include a clubhouse, amenity areas, paved parking areas, landscape improvement, and a continuous sidewalk network along private drives throughout the development and walking paths that connect amenities with various areas of the development. Existing public water and sanitary sewer mains will be extended to serve the development.

The Final Site Plan for Brookwood Estates (STPC #23-05) was approved by the Planning Commission at the May 2025 meeting. The engineering plans have been reviewed by OHM.

ZONING BOARD OF APPEALS

Per bylaws, the ZBA consists of seven (7) regular and two (2) alternates members appointed by the Township Board. One (1) of the members must be a member of the Township Planning Commission and one member may be a member of the Township Board. The remaining members must reside in the unincorporated areas of the Township and represent the population distribution and various interests present. Current ZBA members include:

- Thomas Brennan, (Chair & PC Member)
- Rachel Smith
- Dana Greene (BOT)
- Tanya Markos-Vanno
- Meghan Winslow
- Jack Gilbreath
- William Schoefield
- Austin Anderson (alternate)

The Township has regularly scheduled ZBA meetings on the 2nd Wednesday of the month; if there are no agenda items, the meeting is cancelled. The October 2026 meeting was canceled due to a lack of agenda items.

PLANNING COMMISSION

Per bylaws, the Planning Commission shall consist of seven (7) members serving three (3) year terms with eligibility for re-appointment. One member of the Township Board shall be appointed to the Planning Commission as an ex officio member and Township Board Representative, with full voting rights. The current Planning Commission is comprised of the following members:

- Jay Gardner, Chair (Term expires 2/28/2029)
- Robert Steele, Vice Chair (Term expires 2/28/2028)
- Thomas Brennan, Secretary (Term expires 2/28/2027)
- Patrick McGill (Term expires 2/28/2027)
- Brenda McKinney– Board Rep. (Term expires 11/7/2028)
- Nahid Sanii-Yahyai (Term expires 2/28/2029)
- Curt Wolf (Term expires 1/01/2028)

OTHER BUSINESS/NEWS

1) Michelle Marin of Carlisle Wortman Associates (CWA) reviewed and approved 16 Certificates of Zoning Compliance and Burn Permits in October.

   Michelle responded to many general phone and email inquiries from the public both during and outside of office hours and met in person with numerous folks at the Township Hall during office hours. She prepared the packet for the July Planning Commission meeting. Michelle works with

Accounts Payable to ensure all escrow accounts are balanced at the end of each month. Michelle also began using the PZE module on BS&A to track all development projects and zoning permits.

2) Carlisle Wortman Associates staff also serve in the role as the Township Planner and review and manage projects that are paid from escrows including applicant inquiries and project coordination.

GENERAL BANK - SEPTEMBER 2026 RECONCILIATION

Fund Account	Description	Beginning Balance 09/01/2026	Total Debits	Total Credits	Ending Balance 09/30/2026
Fund 101 GENERAL					
001.001	CHASE 5503 - DAILY OPERATING CHECKING	$ 433,576.43	$ 11,713.53	$ 239,146.78	$ 206,143.18
Fund 203 SIDE STREET MAINTENANCE					
001.001	CHASE 5503 - DAILY OPERATING CHECKING	$ 21,922.84	$ -	$ 3,639.34	$ 18,283.50
Fund 211 LEGAL DEFENSE FUND					
001.001	CHASE 5503 - DAILY OPERATING CHECKING	$ 25,837.54	$ -	$ -	$ 25,837.54
Fund 219 STREET LIGHT FUND					
001.001	CHASE 5503 - DAILY OPERATING CHECKING	$ 18,792.04	$ 10,538.35	$ 8,534.65	$ 20,795.74
Fund 249 BUILDING					
001.001	CHASE 5503 - DAILY OPERATING CHECKING	$ 32,153.83	$ 58,401.38	$ 29,533.68	$ 61,021.53
Fund 266 LAW ENFORCEMENT FUND					
001.001	CHASE 5503 - DAILY OPERATING CHECKING	$ 63,540.87	$ 207,505.80	$ 157,384.15	$ 113,662.52
Fund 508 PARKS & RECREATION					
001.001	CHASE 5503 - DAILY OPERATING CHECKING	$ 49,052.39	$ 116,162.25	$ 148,034.59	$ 17,180.05
	TOTAL - ALL FUNDS	$ 644,875.94	$ 404,321.31	$ 586,273.19	$ 462,924.06

Bank Balance per statement	$666,898.44
Outstanding Checks	-$206,038.38
Deposits/CC in Transit	$960.00
Misc Items	$1,104.00
Total	**$462,924.06**

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Treasurer's Investment Preliminary Report
Period Ending
September 30, 2026

Superior Township Treasurer
Lisa A. Lewis

Board of Trustees Meeting
November 16, 2026

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Superior Township
Cash and Investment Summary
9/30/2026

Fund #	Fund Description	Daily Operating Cash	Other	T-Bills	T-Bill Inter./Divi. 1/26 - 9/26	J-Funds	J-Fund Interest 1/26 - 9/26	Michigan Class	Michigan Class Interest 1/26-9/26	Total Cash & Investments	
101	General Fund	$ 206,143.18	$ 71,915.37 *			$ -	$ -	$ 1,650,756.03	$ 35,765.87	1,964,580.45	√√
203	Side Street Maintenance	18,283.50						-	-	18,283.50	√√
211	Legal Defense	25,837.54						152,965.41	4,384.78	183,187.73	√√
219	Street Light Fund	20,795.74						44,761.55	449.06	66,006.35	√√
249	Building Fund	61,021.53	100.00 @					1,173,295.79	30,753.19	1,265,170.51	√√
266	Law Fund	113,662.52						5,896,194.03	173,600.39	6,183,456.94	√√
508	Parks Fund	17,180.05						339,798.47	13,042.15	370,020.67	√√
	Subtotals	$ 462,924.06	√√ $ 72,015.37	$ -	$ -	$ -	$ -	$ 9,257,771.28	$ 257,995.44	$ 10,050,706.15	
206	Fire Fund	104,462.37		2,696.58	72.81	1,188,005.20	31,403.94	961,480.35	47,029.75	2,335,151.00	√√
592	Utility Department	358,652.79	$ 81,160.56 #	511,054.36	13,793.75			2,520,897.11	63,496.24	3,549,054.81	√√
701	Trust and Agency Fund	155,173.93						888,496.94	23,806.05	1,067,476.92	√√
751	Payroll Fund	283,672.73								283,672.73	√√
	Subtotals	$ 901,961.82	$ 81,160.56	$ 513,750.94	$ 13,866.56	$ 1,188,005.20	$ 31,403.94	4,370,874.40	134,332.04	$ 7,235,355.46	
	Subtotals	1,364,885.88	153,175.93	513,750.94	13,866.56	1,188,005.20	31,403.94	13,628,646	392,327.48	17,286,061.61	√√
No Fund	Tax Checking +	(6,074,051.71) **						5,925,000.00	56,144.31	(92,907.40)	**
	Total Cash & Investments	**$ (4,709,165.83)**	**$ 153,175.93**	**$ 513,750.94**	**$ 13,866.56**	**$ 1,188,005.20**	**$ 31,403.94**	**$ 19,553,645.68**	**$ 448,471.79**	**$ 17,193,154.21**	

Petty Cash	$ 100.00		
Register/Drawer Cash	500.00	$ 513,750.94	13,866.56
Fire Withholding Insurance 6873	33,738.32	13,866.56	31,403.94
Credit Card - 9108	5,661.88	1,188,005.20	448,471.79
Accrued Absences - 5286	19,427.33	31,403.94	493,742.29 Interest Earned YTD
ARPA - 4758	12,487.84	20,002,117.47	
	$ 71,915.37 * √		
		$ 21,749,144.11	Current Funds Invested
Petty Cash	$ 100.00 @		
Capital Reserve - 8234	$ 81,160.56 #		

** Tax Account reflects a negative balance due to the timing of sweeping funds back to the Tax Account. Funds were sweeped back on 10/2/26. Also, there were $110,475.27 in Returned Checks at 9/30/26.

CASH SUMMARY BY ACCOUNT FOR SUPERIOR TOWNSHIP
FROM 01/01/2026 TO 09/30/2026
FUND: ALL FUNDS
CASH AND INVESTMENT ACCOUNTS
BANK:

Fund Account	Description	Beginning Balance 01/01/2026	Total Debits	Total Credits	Ending Balance 09/30/2026
Fund 101 GENERAL					
001.001	CHASE 5503 - DAILY OPERATING CHE	498,283.20	3,182,870.93	3,475,010.95	206,143.18
001.002	HUNT 0768 CHK - DIXBORO SCHOOL HO	12,629.97	483.15	13,113.12	0.00
001.003	HUNT 6873 HYB - FIRE INSURANCE WI	9,647.32	24,096.00	5.00	33,738.32
001.004	COMERICA 9108 CHKG - CREDIT CARDS	3,968.21	29,215.60	27,521.93	5,661.88
001.005	COMERICA 5286 CHKG - ACCRUED ABSE	19,427.33	0.00	0.00	19,427.33
001.009	HUNT 4758 CHK - ARPA	58,940.09	20,000.00	66,452.25	12,487.84
002.002	COMERICA 6074 JFUND DIXBORO SCHOO	27,590.24	323.94	27,914.18	0.00
004.001	PETTY CASH	100.00	0.00	0.00	100.00
004.002	REGISTER DRAWER CASH	500.00	0.00	0.00	500.00
009.000	MICHIGAN CLASS -0002	256,428.54	718,159.26	2,807.88	971,779.92
009.001	MICHIGAN CLASS -0006 ARPA	714,327.49	24,787.85	24,373.36	714,741.98
	GENERAL	1,601,842.39	3,999,936.73	3,637,198.67	1,964,580.45
Fund 203 SIDE STREET MAINTENANCE					
001.001	CHASE 5503 - DAILY OPERATING CHE	358.48	60,743.69	42,818.67	18,283.50
Fund 206 FIRE OPERATING FUND					
001.001	HUNT 6014 - DAILY OPERATING CHEC	41,285.02	7,245,291.67	7,182,114.32	104,462.37
002.001	5/3 5587 J-FUND - ACCRUED ABSENCE	495,808.20	13,106.21	0.00	508,914.41
002.002	5/3 5588 J-FUND - DAILY OPERATING	692,197.00	18,297.73	0.00	710,494.73
009.000	MICHIGAN CLASS - 0003	711,480.35	2,210,939.08	1,913,909.33	1,008,510.10
017.001	HUNT 4740 - GOVERNMENT T-BILLS	2,696.58	72.81	0.00	2,769.39
	FIRE OPERATING FUND	1,943,467.15	9,487,707.50	9,096,023.65	2,335,151.00
Fund 211 LEGAL DEFENSE FUND					
001.001	CHASE 5503 - DAILY OPERATING CHE	26,146.81	116.16	425.43	25,837.54
009.000	MICHIGAN CLASS - 0011	152,965.41	5,821.22	1,436.44	157,350.19
	LEGAL DEFENSE FUND	179,112.22	5,937.38	1,861.87	183,187.73
Fund 219 STREET LIGHT FUND					
001.001	CHASE 5503 - DAILY OPERATING CHE	10,449.47	140,939.87	130,593.60	20,795.74
009.000	MICHIGAN CLASS -0013	31,130.11	45,659.27	31,578.77	45,210.61
	STREET LIGHT FUND	41,579.58	186,599.14	162,172.37	66,006.35
Fund 249 BUILDING					
001.001	CHASE 5503 - DAILY OPERATING CHE	24,641.30	932,832.73	896,452.50	61,021.53
004.001	PETTY CASH	100.00	0.00	0.00	100.00
009.000	MICHIGAN CLASS - 0007	1,023,295.79	590,362.63	409,609.44	1,204,048.98
	BUILDING	1,048,037.09	1,523,195.36	1,306,061.94	1,265,170.51
Fund 266 LAW ENFORCEMENT FUND					
001.001	CHASE 5503 - DAILY OPERATING CHE	102,157.52	5,283,944.91	5,272,439.91	113,662.52
009.000	MICHIGAN CLASS - 0001	4,746,194.03	3,076,050.00	1,752,449.61	6,069,794.42
	LAW ENFORCEMENT FUND	4,848,351.55	8,359,994.91	7,024,889.52	6,183,456.94
Fund 508 PARKS & RECREATION					
001.001	CHASE 5503 - DAILY OPERATING CHE	22,763.24	510,077.98	515,661.17	17,180.05
009.000	MICHIGAN CLASS - 0008	509,798.47	107,471.57	264,429.42	352,840.62
	PARKS & RECREATION	532,561.71	617,549.55	780,090.59	370,020.67
Fund 592 WATER AND SEWER FUND					
001.006	CHECKING - CHASE 5529	584,852.91	4,998,230.31	5,224,530.43	358,552.79
001.007	CHECKING - CHASE 8234	112,832.82	500,628.63	532,300.89	81,160.56
001.008	CHECKING - HUNTINGTON 4855	42.84	0.00	42.84	0.00
002.003	SAVINGS - HUNTINGTON 5151	511,054.36	14,959.40	1,165.65	524,848.11
009.100	MICHIGAN CLASS - O&M 0009	18,706.88	1,609,379.04	1,001,627.89	626,458.03
009.200	MICHIGAN CLASS - CAP RESERVE 0010	209,577.30	177,079.56	259,347.04	127,309.82
009.300	MICHIGAN CLASS - A/C 0012	1,779,612.93	67,723.98	16,711.41	1,830,625.50
012.000	PETTY CASH	100.00	0.00	0.00	100.00

CASH SUMMARY BY ACCOUNT FOR SUPERIOR TOWNSHIP
FROM 01/01/2026 TO 09/30/2026
FUND: ALL FUNDS
CASH AND INVESTMENT ACCOUNTS
BANK:

Fund Account	Description	Beginning Balance 01/01/2026	Total Debits	Total Credits	Ending Balance 09/30/2026
	WATER AND SEWER FUND	3,216,780.04	7,368,000.92	7,035,726.15	3,549,054.81
Fund 701	TRUST AND AGENCY				
001.002	DAILY CHECKING - CHASE	91,061.10	505,152.49	441,039.66	155,173.93
009.000	MICHIGAN CLASS - 0014	763,496.94	231,071.27	82,265.22	912,302.99
	TRUST AND AGENCY	854,558.04	736,223.76	523,304.88	1,067,476.92
Fund 704	PAYROLL FUND				
007.000	HUNT 9485 CHECKING	72,902.91	5,028,500.88	4,817,731.06	283,672.73
	TOTAL - ALL FUNDS	14,339,551.16	37,374,389.82	34,427,879.37	17,286,061.61

Custom Account Statement Michigan CLASS

Entity Name	Investor ID	Report Period	Start Date	End Date	Average Yield for the Period
Superior Charter Township	MI-01-0220		7/1/2026	9/30/2026	3.8108%

Account Number	Account Name	Beginning Balance	Contributions	Withdrawals	Ending Balance	Income Earned for Period
MI-01-0220-0001	LAW FUND	6,409,437.83	0.00	400,000.00	6,069,794.42	60,356.59
MI-01-0220-0002	GENERAL FUND	564,467.81	400,000.00	0.00	971,779.92	7,312.11
MI-01-0220-0003	FIRE FUND	1,645,256.71	0.00	650,000.00	1,008,510.10	13,253.39
MI-01-0220-0006	ARPA	727,780.29	0.00	20,000.00	714,741.98	6,961.69
MI-01-0220-0007	Building	1,192,798.66	100,000.00	100,000.00	1,204,048.98	11,250.32
MI-01-0220-0008	Parks	498,616.79	0.00	150,000.00	352,840.62	4,223.83
MI-01-0220-0009	Utilities-5529	222,395.89	1,000,000.00	600,000.00	626,458.03	4,062.14
MI-01-0220-0010	Utilities Reserves-8234	126,092.95	0.00	0.00	127,309.82	1,216.87
MI-01-0220-0011	Legal Defense Fund	155,846.18	0.00	0.00	157,350.19	1,504.01
MI-01-0220-0012	Superior Charter Township Utilities-5151	1,813,128.02	0.00	0.00	1,830,625.50	17,497.48
MI-01-0220-0013	Street Light Fund	0.81	45,000.00	0.00	45,210.61	209.80
MI-01-0220-0014	Trust and Agency	903,583.05	0.00	0.00	912,302.99	8,719.94
MI-01-0220-0015	Tax Account	148,418.35	25,085,000.00	19,289,000.00	5,981,144.31	36,725.96
	Total	14,407,823.34	26,630,000.00	21,209,000.00	20,002,117.47	173,294.13

Treasurer's Investment Report **September 30, 2026**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

General Fund #101

	Financial Institutions	*Type of Account*	*Interest Rate*		*Maturity Date*	*Comments*
	JP Morgan Chase Bank					
5503	General Bank Acct Gen Fund	Comm Checking		$ 206,143.18		Liquid
0002	**Michigan Class Sweep Account**			564,467.81		Investment
	Contributions			400,000.00		
	Interest Earned		3.8108%	7,312.11		
				$ 971,779.92		
	Comerica Bank					
5286	Reserve Accrued Absences	Comm Checking		19,427.33		Liquid
9108	Credit Card Account	Comm Checking		5,661.88		Liquid
6074	Geddes Road Fund	J-Fund		-		Investment
	Huntington					
0768	Geddes Road Fund	Business		-		Liquid
6873	Fire Insurance Withholding	Public Funds		33,738.32		Liquid
4758	ARPA - Operating Checking	Checking		$ 12,487.84		Liquid
0006	**ARPA - Michigan Class Sweep Account**			727,780.29		Investment
	Withdrawals			(20,000.00)		
	Interest Earned		3.8108%	6,961.69		
				714,741.98		
	Petty Cash			100.00		Liquid
	Register Drawer Cash			500.00		Liquid
	Balance @ 9/30/2026			$ 1,964,580.45		

Treasurer's Investment Report **September 30, 2026**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Side Street Maintenance #203

	Financial Institution	*Type of Account*	*Interest Rate*		*Maturity Date*	*Comments*
	J P Morgan Chase Bank					
5503	General Bank Account Oakbrook & Washington Square	Comm Checking		$ 18,283.50		Liquid
	Balance @ 9/30/2026			**$ 18,283.50**		

Treasurer's Investment Report **September 30, 2026**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Legal Defense Fund #211

	Financial Institution	***Type of Account***	***Interest Rate***		***Maturity Date***	***Comments***
	JP Morgan Chase Bank					
5503	General Bank Account	Comm Checking		$ 25,837.54		Liquid
0011	**Michigan Class Sweep Account**			155,846.18		Investment
	Interest Earned		3.8108%	1,504.01		
				157,350.19		
	Balance @ 9/30/2026			**$ 183,187.73**		

Treasurer's Investment Report **September 30, 2026**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Street Light Fund #219

	Financial Institution	***Type of Account***	***Interest Rate***			***Dates***	***Comments***
	J P Morgan Chase Bank						
5503	General Bank Account	Comm Checking		$	20,795.74		Liquid
0013	**Michigan Class Sweep Account**				0.81		Investment
	Contributions				45,000.00		
	Withdrawals				-		
	Interest Earned		3.8108%		209.80		
					45,210.61		
				$	**66,006.35**		
	Balance @ 9/30/2026						

Treasurer's Investment Report **September 30, 2026**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Building Fund #249

	Financial Institution	*Type of Account*	*Interest Rate*		*Dates*	*Comments*
	J P Morgan Chase Bank					
5503	General Bank - Daily Operating	Comm Checking		61,021.53		Liquid
0007	**Michigan Class Sweep Account**			1,192,798.66		Investment
	Contributions					
	Interest Earned		3.8108%	11,250.32		
				1,204,048.98		
	Petty Cash			100.00		
	Balance @ 9/30/2026			$ 1,265,170.51		

Treasurer's Investment Report **September 30, 2026**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Law Fund #266

	Financial Institutions	***Type of Account***	***Interest Rate***			***Maturity Date***	***Comments***
	J P Morgan Chase Bank						
5503	General Bank Account	Comm Checking		$	113,662.52		Liquid
0001	**Michigan Class Sweep Account**				6,409,437.83		Investment
	Contributions						
	Withdrawals				(400,000.00)		
	Interest Earned		3.8108%		60,356.59		
					6,069,794.42		
	Balance @ 9/30/2026			**$**	**6,183,456.94**		

Treasurer's Investment Report **September 30, 2026**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Parks Fund #508

	Financial Institutions	*Type of Account*	*Interest Rate*			*Maturity Date*	*Comments*
	J P Morgan Chase Bank						
5503	General Bank - Daily Operating	Comm Checking		$	17,180.05		Liquid
0008	**Michigan Class Sweep Account**				498,616.79		
	Withdrawals				(150,000.00)		
	Interest Earned		3.8108%		4,223.83		
					352,840.62		
	Balance @ 9/30/2026			**$**	**370,020.67**		

Treasurer's Investment Report **September 30, 2026**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Fire Fund #206

	Financial Institutions	*Type of Account*	*Interest Rate*		*Dates*	*Comments*
	Huntington					
6014	Daily Operating	Hybrid Checking		$ 104,462.37		Liquid
4740	Government T-Bills	T-Bill		2,769.39		Liquid
	Comerica Bank					
5588	Fire Fund Daily Operating	* J-Fund		710,494.73		Liquid
5587	Fire Accrued Absences (RES)	* J-Fund		508,914.41		Liquid
0003	**Michigan Class Sweep Account**			1,645,256.71		Investment
	Contributions					
	Withdrawals			(650,000.00)		
	Interest Earned		3.8108%	13,253.39		
				1,008,510.10		
	Balance @ 9/30/2026			**$ 2,335,151.00**		

Treasurer's Investment Report
Superior Township Treasurer, Lisa A. Lewis

September 30, 2026

First - Safety
Second - Liquidity
Third - Yield

Utility Department #592

	Financial Institutions	*Type of Account*	*Interest Rate*		*Dates*	*Comments*
	Huntington Bank					
5151	Government T-Bills	T-Bill		524,848.11		Liquid
0012	**Michigan Class Sweep Account - 5151**			1,813,128.02		Investment
	Interest Earned		3.8108%	17,497.48		
				1,830,625.50		
	JP Morgan Chase Bank					
8234	Capital Reserve	Comm Checking		81,160.56		Liquid
0010	**Michigan Class Sweep Account - 8234**			126,092.95		Investment
	Interest Earned		3.8108%	1,216.87		
				127,309.82		
5529	Operating & Maintenance	Comm Checking		358,552.79		Liquid
0009	**Michigan Class Sweep Account - 5529**			222,395.89		Investment
	Contributions			1,000,000.00		
	Withdrawals			(600,000.00)		
	Interest Earned		3.8108%	4,062.14		
				626,458.03		
	Petty Cash			100.00		
	Balance @ 9/30/2026			$ 3,549,054.81		

Treasurer's Investment Report **September 30, 2026**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Trust and Agency Escrow Fund #701

	Financial Institution	*Type of Account*			*Dates*	*Comment*
	J P Morgan Chase Bank					
5503	General Bank Account	Comm Checking		$ 155,173.93		Liquid
0014	**Michigan Class Sweep Account**			903,583.05		Investment
	Contributions					
	Interest Earned		3.8108%	8,719.94		
				912,302.99		
	Balance @ 9/30/2026			**$ 1,067,476.92**		

Treasurer's Investment Report **September 30, 2026**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Payroll Account #704

Financial Institution	*Type of Account*			*Dates*	*Comments*
Huntington					
Payroll	Comm Checking	$	283,672.73		Liquid
Balance @ 9/30/2026		**$**	**283,672.73**		

Treasurer's Investment Report **Sepember 30, 2026**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Tax Checking

	Financial Institution	*Type of Account*	*Interest Rate*		*Dates*	*Comments*
	JPMorgan Chase Bank					
5560	Tax Collection Fund	Comm Checking		$ (6,074,051.71)		Liquid
0015	**Michigan Class Sweep Account - 5529**			148,418.35		
	Contributions			25,085,000.00		
	Withdrawals			(19,289,000.00)		
	Interest Earned		3.8108%	36,725.96		
				5,981,144.31		
	Balance @ 9/30/2026 **			**$ (92,907.40)**		

** Tax Account reflects a negative balance due to the timing of sweeping funds back to the Tax Account. Funds were sweeped back on 10/2/26. Also, there were $110,475.27 in Returned Checks at 9/30/26.

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LATITIA LAMELLE SHARP
"A Treasurer for the People"
WASHTENAW COUNTY TREASURER'S OFFICE
200 N MAIN ST, STE 200, PO BOX 8645 ANN ARBOR, MI 48107-8645
PHONE: 734-222-6600 FAX: 734-222-6632
treasurer@washtenaw.org Washtenaw.org/Treasurer

October 30, 2026

FOR IMMEDIATE RELEASE

Contact: Latitia Lamelle Sharp
County Treasurer
Washtenaw County Treasurer's Office
taxes@washtenaw.org
734-222-6600

Deadline Extended to Claim Remaining Proceeds from Property Tax Foreclosure Sale

ANN ARBOR, Mich. – Washtenaw County Treasurer Latitia Lamelle Sharp is seeking anyone whose Washtenaw County property was foreclosed for delinquent property taxes and sold at auction between **2015 through 2020**. As a result of a recent decision by the Michigan Supreme Court, interest holders in property foreclosed and sold during this time may be eligible to claim remaining proceeds, if any, from the sale. Interest holders can include prior owners, mortgage and lien holders. **After the Treasurer and the Court became aware of various scams seeking to wrongfully obtain proceeds, the deadline to file a Motion to claim remaining proceeds from tax foreclosure sale was extended by Judge Conlin to December 4, 2026.**

"We've had a good response to our outreach efforts but still have interested parties who have not filed a motion" reports Sharp. "We asked the court to extend the deadline to make sure everyone has more time to come forward and claim the money that belongs to them."

Former interest holders must complete and submit a Motion to Claim Remaining Proceeds (form CC541), which is also available on the Washtenaw County Treasurer's website—along with any materials showing the interest in the property before it was foreclosed— to the Court and provide a copy to the Washtenaw County Treasurer by first-class mail.

Treasurer Sharp's office is willing to assist in getting these proceeds to proper former interest holders and encourages anyone who believes they qualify to get more information on the Treasurer's website or by calling the office at 734-222-6600.

Washtenaw County Treasurer
The County Treasurer is authorized by the Michigan Constitution and State law to serve as the County's Banker and Investment Officer. Our mission is to responsibly manage public funds, provide transparent treasury services, and support residents with fair tax collection and programs that promote economic stability and equity.

The Washtenaw County Treasurer's Office is dedicated to delivering exceptional service with transparency, compassion, and innovation. We responsibly manage public funds, protect property, and embrace technology to improve outcomes for our residents. Our team works to reduce tax delinquencies, prevent foreclosures, and stabilize neighborhoods. Through strong partnerships and inclusive programs, we educate and empower taxpayers—always treating every individual with dignity, respect, and fairness.

###

Committee to Promote Superior Township

A Volunteer Committee

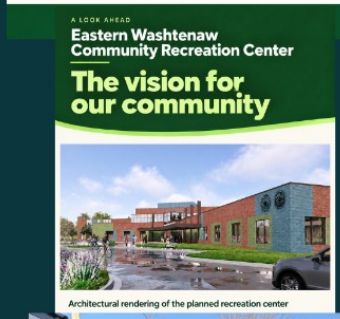
Fostering pride, unity and a sense of place among Superior Township residents

Est. 2008

C2PST November Highlights

- **Eastern Washtenaw Community Recreation Center (EWCRC):** C2PST met with County Commissioner Crystal Lyte to learn more about the Center, gather information for social media, and establish ongoing communication, including collaboration on a "Superior People" feature.
- **Library Display:** C2PST gathered information about the EWCRC to highlight the Center's progress in this month's library display.
- **Mural on the Dixboro Village Green:** C2PST covered the unveiling of the mural on the storage building and interviewed the artist for a social media feature.
- **Supervisor Update:** An update from Supervisor Dabish Yahkind was shared on Township social media in October, with the Committee hoping to make it a recurring feature.
- **C2PST Meeting Schedule:** The Committee to Promote Superior Township will hold a combined November–December meeting on December 2.
- **Township Business Directory:** C2PST has drafted an update to the Superior Township Business Directory, with final proofreading expected to be completed before the end of the year.









Special Thank you to our Working Committee

Brenda Baker, Margery Dosey,
Carole Hann, Nancy Caviston, Abby Kahlert

Join our committee – just email us!

C2PST@superior-twp.org

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CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road Ypsilanti, MI 48198
Telephone (734) 482-6099 Fax (734) 482-3842
Please submit one completed form for each agenda item

TO: Superior Township Board of Trustees

FROM: Michelle Marin, AICP

DATE SUBMITTED: 10/29/26

BOARD MEETING DATE: 11/16/26

ITEM TITLE: 5485 Huron River Drive - Rezoning from PC, Planned Community to MS, Medical Services

TYPE OF AGENDA ITEM (SELECT ONE):

☐ Resolution ☐ Discussion ☐ Presentation ☐ Appointment
☑ First Reading ☐ Policy Amendment ☐ Ordinance Amendment
☐ Other _____

DESCRIPTION OF ITEM/RESOLUTION:
Provide a clear/concise summary of the item being presented.

MRC Huron River Drive has requested rezoning of the approximately 2.6-acre property at 5485 Huron River Drive from PC (Planned Community) to MS (Medical Services) to facilitate conversion of the former Chase Bank into a medical office. The rezoning is consistent with the Township's Master Plan and surrounding medical uses.

REQUESTED BOARD ACTION:
Specify the action you are asking the Board to take (e.g. approval, adoption, review, authorization).

Approve the first reading of the proposed ordinance to rezone 5485 Huron River Drive from PC (Planned Community) to MS (Medical Services).

BACKGROUND/JUSTIFICATION:
Provide relevant history, previous board actions, community input, or project developments.

At its October 28, 2026 meeting, the Planning Commission unanimously recommended approval. Any future change of use or site improvements will be subject to applicable zoning requirements and site plan review, as required.

IMPACT ON TOWNSHIP BUDGET (if applicable):

TOWNSHIP DEPARTMENTS OR OUTSIDE AGENCIES INVOLVED:
List any departments or external entities responsible for or impacted by this item.

Planning and Zoning

DEADLINES OR URGENCY (if applicable):
Include any timelines, deadlines or reasons for urgency.

SUPPORTING DOCUMENTS ATTACHED:
Include number of attachments and a brief title of each file.

(3) Application, Rezoning Analysis, and Planning Commission motion recommending approval.

CONTACT PERSON FOR QUESTIONS:

Name: Michelle Marin

Title: Planning & Zoning Administrator

Phone:

Email: planning@superior-twp.org

Submit this form as part of one (1) combined PDF — Submission Form, Resolution, and Supporting Documents — and email it to the Clerk's Office within the applicable deadline. Send to: arobinson@superior-twp.org, CC: sizzo@superior-twp.org, krankin@superior-twp.org, and edy@superior-twp.org

SUPERIOR CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN

ORDINANCE NUMBER 207

AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE CHARTER TOWNSHIP OF SUPERIOR TO REZONE PROPERTY LOCATED AT 5485 HURON RIVER DRIVE FROM PC (PLANNED COMMUNITY) TO MS (MEDICAL SERVICES).

FIRST READING: NOVEMBER 16, 2026

THE CHARTER TOWNSHIP OF SUPERIOR, WASHTENAW COUNTY, STATE OF MICHIGAN, ORDAINS:

SECTION 1. AMENDMENT TO OFFICIAL ZONING MAP.
The Official Zoning Map of the Charter Township of Superior, adopted pursuant to Zoning Ordinance No. 206, as amended, is hereby amended to change the zoning classification of the following property from PC (Planned Community) to MS (Medical Services):

Property Address: 5485 Huron River Drive, Ypsilanti, Michigan 48197
Tax Parcel Number: J-10-31-400-004
Property Area: Approximately 2.60 acres

The property is more particularly described in **Exhibit A**, attached hereto and incorporated herein by reference.

The Township Clerk is hereby directed to revise the Official Zoning Map to reflect this amendment upon its effective date.

SECTION 2. FINDINGS.
The Township Board finds that the rezoning is consistent with the public health, safety, and general welfare of the Township based on the following:

1. The proposed rezoning is consistent with the Township's 2024 Master Plan, particularly the Hospital Sub-Area policies, which support medical office uses, reuse of existing buildings, and compatible development.

2. The MS (Medical Services) District is compatible with surrounding land uses and zoning and represents a logical extension of the established Medical Services District adjoining the property to the north, east, and west.

3. The rezoning provides an opportunity for productive reuse of an existing commercial property and is not anticipated to adversely affect surrounding properties.

4. The property is located within an established medical campus area served by existing infrastructure. The adequacy of utilities, access, parking, and other site improvements shall be evaluated through applicable development review procedures.

5. The Planning Commission held the required public hearing and unanimously recommended approval of the rezoning at its October 28, 2026, meeting.

SECTION 3. APPLICABILITY OF ZONING REGULATIONS.
Upon the effective date of this Ordinance, the subject property shall be subject to all applicable provisions of the MS (Medical Services) District and other applicable requirements of the Superior Charter Township Zoning Ordinance.

This rezoning does not constitute approval of any particular use, site plan, building modification, or development activity. Any future use or development of the property shall comply with applicable zoning requirements and approval procedures.

SECTION 4. SEVERABILITY.
If any section, subsection, sentence, clause, or provision of this Ordinance is held invalid, the remaining portions shall remain in full force and effect.

SECTION 5. EFFECTIVE DATE.
This Ordinance shall take effect seven (7) days after publication of the required notice of adoption, in accordance with the Michigan Zoning Enabling Act, Public Act 110 of 2006, as amended, subject to applicable referendum provisions.

SECTION 6. PUBLICATION.
The Township Clerk shall cause notice of adoption of this Ordinance to be published in accordance with applicable state law.

ZONING DISTRICTAMENDMENT APPLICATION

(This application must be typewritten or printed. ALL questions must be answered.)

APPLICANT INFORMATION

Name: MRC Huron River Drive

Address: 25230 Michigan Ave.

City: Dearborn State: MI Zip: 48124

Telephone: [redacted] Alternate: _____

E-Mail: [redacted]

PROPERTY OWNER INFORMATION

Name: Dr. Asheesh Tewari

Address: 1949 Valleyview Drive

City: Ann Arbor State: MI Zip: 48105

Telephone: [redacted] Alternate: _____

E-Mail: [redacted]

PROPERTY DESCRIPTION

Address: 5485 Huron River Drive, Ypsilanti, MI 48197

Tax Parcel Number: J-10-31-400-004

ZONING DISTRICT

Current PC Proposed: MS

DRAWING OF PROPERTY: Attach a scaled drawing of the property in this petition, showing lot line dimensions, bearings, section corner reference, and the use and Zoning District of each adjacent parcel of land. Requests for PC, PM or VC Districts require a site plan that complies with the requirements in Article 7 of the Superior Township Zoning Ordinance.

REASONS FOR THE PROPOSED ZONING DISTRICT AMENDMENT

Applicant Intends to convert the former bank branch to medical office use and establish a new location for Applicant's retinal care practice.

Attached hereto and made a part of this application are submitted the following:

- Drawings, all on sheets 11 inches by 8 ½ inches in size, drawn to scale, and correlated with the legal description; vicinity map clearly showing location of property, adjacent land uses and zoning classifications.
- A letter of authority or power of attorney in the event the petition is made by a person other than the owner of the property, signed by the owner.
- Complete legal description of the premises, including street address (if applicable.)
- Any additional information or documentation required by the Zoning Ordinance for petition review (for example site plans as required when a rezoning petition is for a Special District such as Planned Community).

I hereby depose and say that all the above statements and statements made in the papers and documents submitted herewith are true and correct. I also hereby acknowledge and understand what is required of a petitioner under Article 18 of the Superior Township Zoning Ordinance before consideration of a zoning district amendment.

Signature of Applicant _____

Signature of Owner (s) _____

Sworn to before me this 24th day of September 20 26

My commission expires 2/17/2032

(Notary Public, Washtenaw County, Michigan)

MATTHIAS RHEIN
NOTARY PUBLIC
COUNTY OF WASHTENAW
My Commission Expires
17-Feb-2032
Acting in the County of
Washtenaw
STATE OF MICHIGAN

To be filled in by Township Clerk or Designee: I hereby state that this application was properly received and filed on _____. Signature _____


Zoning Code: MS (Superior Charter Township)
Total length: 455.32 ft
Total length: 274.08 ft
Total length: 256.79 ft
Total length: 455.32 ft
McAuley Dr
W Clark Rd
Zoning Code: RM-LD (Charter Township of Ypsilanti)
Zoning Code: Eastern Michigan University (City of Ypsilanti)

5485 HURON RIVER DR

YPSILANTI, MI 48197
Parcel #J -10-31-400-004
Property Owner: CHASE BANK

Owner and Taxpayer Information

Owner	CHASE BANK INDUSTRY CONSULTING GROUP INC PO BOX 8265 WICHITA FALLS, TX 76307-8265
Taxpayer	SEE OWNER INFORMATION

General Information for Tax Year 2026

Property Class	201 COMMERCIAL-IMPROVED
School District	YPSILANTI SCHOOL DISTRICT
MAP #	J-9
NUMERIC	0
DESCRIPTION	*Not Available*
INSPECTION	*Not Available*
Historical District	*Not Available*
MISC	*Not Available*
Unit	J SUPERIOR TOWNSHIP
Assessed Value	$355,600
Taxable Value	$259,186
State Equalized Value	$355,600
Date of Last Name Change	12/05/2022
Notes	*Not Available*
Census Block Group	*Not Available*
Exemption	*No Data to Display*

Principal Residence Exemption Information

Effective Date	*No Data to Display*

Principal Residence Exemption	June 1st	Fina
2026	0.0000%	-
2025	0.0000%	0.0000%

Previous Year Information

Year	MBOR Assessed	Final SEV	Final Taxable
2025	$333,900	$333,900	$252,372
2024	$308,100	$308,100	$244,784
2023	$271,600	$271,600	$233,128

Land Information

Zoning Code	P-C
Land Value	$243,100
Renaissance Zone	No
ECF Neighborhood	COMMERCIAL
Lot Dimensions/Comments	*Not Available*
Total Acres	2.600
Land Improvements	$0

How can I help you today?
protected by reCAPTCHA

Renaissance Zone Expiration Date	*No Data to Display*
Mortgage Code	*No Data to Display*
Neighborhood Enterprise Zone	No

Lot(s)	Frontage	Depth
Lot 1	256.00 ft	347.00 ft
	Total Frontage: 256.00 ft	Average Depth: 347.00 ft

Legal Description

CORRECT LEGAL SU 31-8C COM AT S 1/4 COR OF SEC, TH N 87-25-00 E 374.18 FT IN S/L OF SEC, TH N 00-50-30 W 60.03 FT FOR POB, TH S 87-25-00 W 374.17 FT, TH S 88-07-45 W 66.01 FT, TH N 00-50-30 W 264.00 FT, TH S 89-09-30 W 440.03 FT, TH S 00-50-30 E 251.34 FT TO POB. PT OF SE & SW 1/4 SEC 31, T2S-R7E. 2.60 AC.

Land Division Act Information

Date of Last Split/Combine	*No Data to Display*
Date Form Filed	*No Data to Display*
Date Created	*No Data to Display*
Acreage of Parent	0.00
Split Number	0
Parent Parcel	*No Data to Display*

Number of Splits Left	0
Unallocated Div.s of Parent	0
Unallocated Div.s Transferred	0
Rights Were Transferred	*Not Available*
Courtesy Split	*Not Available*

Sale History

Sale Date	Sale Price	Instrument	Grantor	Grantee	Terms of Sale	Liber/Page
No sales history found.						

Building Information - 2963 sq ft Banks - Central (Commercial)

Floor Area	2,963 sq ft
Occupancy	Banks - Central

Estimated TCV	$468,182
Class	C
Stories Above Ground	1
Basement Wall Height	*Not Available*
Year Built	1978
Percent Complete	100%
Physical Percent Good	58%
Economic Percent Good	100%

Average Story Height	10 ft
Identical Units	*Not Available*
Year Remodeled	*No Data to Display*
Heat	Zoned A.C. Warm & Cooled Air
Functional Percent Good	100%
Effective Age	36 yrs

How can I help you today?

Carlisle | Wortman
ASSOCIATES, INC.
117 NORTH FIRST STREET SUITE 70 ANN ARBOR, MI 48104 734.662.2200 734.662.1935 FAX

September 29, 2026

Land Use and Zoning Analysis
for
Superior Charter Township, Michigan

Applicant: MRC Huron River Drive

Location: 5485 Huron River Drive

Current Zoning: PC – Planned Community

Action Requested: Rezoning from PC – Planned Community to MS – Medical Services

Required Information: As noted in the following review.

PETITION

The applicant requests rezoning of 5485 Huron River Drive from PC – Planned Community to MS – Medical Services District to allow conversion of the former Chase Bank building to a medical office. The surrounding medical uses and the 2024 Master Plan's Hospital Sub-Area policies support the requested rezoning. The required Special District review and the items identified below must be completed before a final approval recommendation.

SITE DESCRIPTION AND CURRENT USE

The 2.6-acre property contains a former Chase Bank building that the applicant intends to convert to a medical office. The approved 1976 site plan depicts a one-story building with 2,600 square feet of floor area. Existing improvements include covered drive-through lanes south of the building and 27 parking spaces. Access is provided by a divided, two-way driveway from West Clark Road to the south and a secondary drive connecting to the Trinity Health property to the east and McAuley Drive. The current building area should be confirmed with the conversion plans.

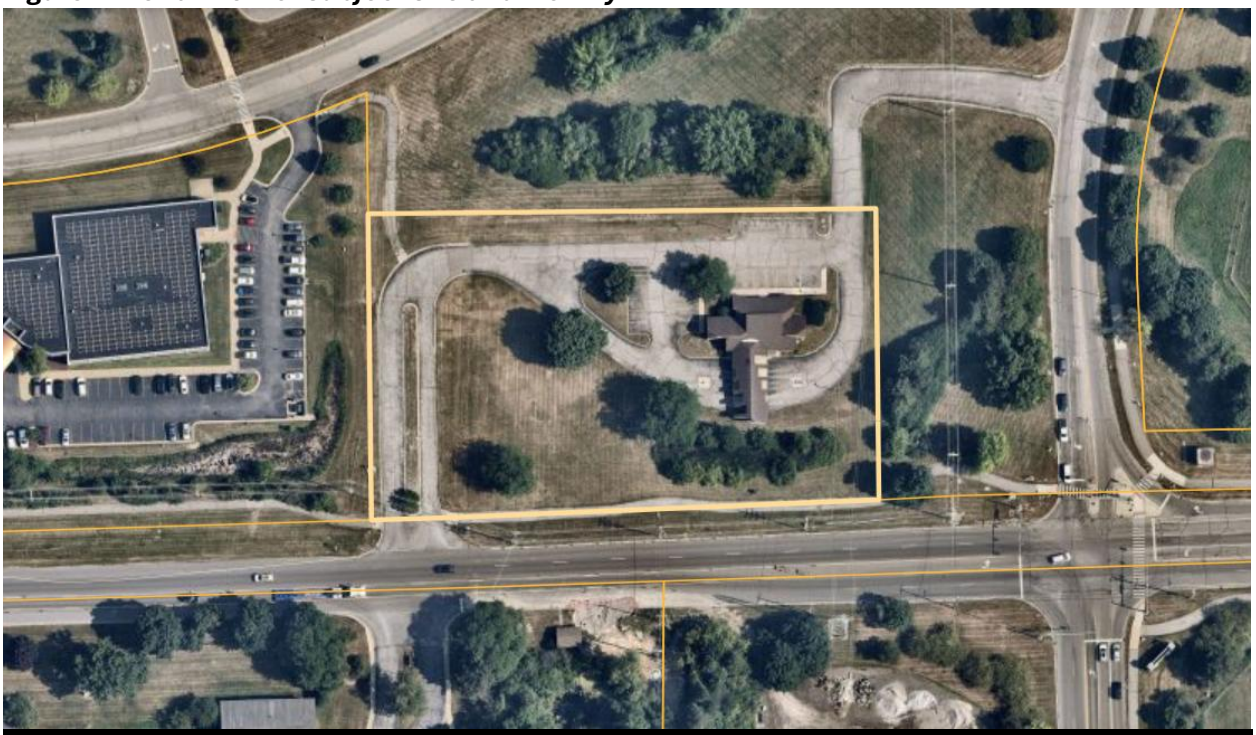
This rezoning review evaluates the requested zoning classification; it does not establish compliance of the existing building or site with MS development standards.

If the rezoning is approved, site plan approval will be required for the change of use, even if renovations are limited to the building's interior. That review will assess compliance with applicable requirements, including parking and access. For example, the off-street parking requirement for medical or dental offices, clinics, laboratories, massage therapists, and physical therapy facilities is one space per employee plus one space per examination room. The applicant will need to provide employee and examination room counts to demonstrate that sufficient parking is available.

Benjamin R. Carlisle, *President* John L. Enos, *Vice President*
Paul Montagno, *Principal* Megan Masson-Minock, *Principal* Laura Kreps, *Principal* Brent Strong, *Principal*
David Scurto, *Principal* Sally M. Elmiger, *Principal* Craig Strong, *Principal* Douglas J. Lewan, *Principal*
Richard K. Carlisle, *Past President/Senior Principal* R. Donald Wortman, *Past Principal*

Under Section 8.02.C.9 of the proposed 2026 Zoning Ordinance, the conversion may qualify for administrative approval if the Zoning Administrator determines that the medical office is a similar or less intense use and does not require significant changes to existing site improvements.

Figure 1. Aerial view of subject site and vicinity



Medical uses zoned MS surround the property to the north, west, and east. The requested district would extend that established zoning pattern to the former bank site. The land use and zoning to the south should be confirmed on the application's vicinity map.

Location	Zoning	Existing use
Subject site	PC	Former Chase Bank
North	MS	Medical uses
West	MS	Medical uses
East	MS	Medical uses
South (Ypsilanti Twp and City of Ypsilanti)	RM – LD (Multiple-family low density) EMU	Multiple family residential, EMU parking lot

MASTER PLAN

The 2024 Comprehensive Master Plan identifies this location within the Hospital Sub-Area. Pages 56–58 recognize the Trinity Health hospital campus, opportunities to reuse existing facilities, and the importance of compatible development. Medical offices are expressly identified among the intended uses. The Plan also favors infill served by existing infrastructure and calls for landscaping, parking screening, managed access, and pedestrian connections.

Converting the closed bank to a medical office is consistent with this land use direction and would reinforce the existing medical setting. The proposal offers an opportunity to return an existing building to productive use without relying on development of an undeveloped site. Any proposed site changes should advance the Plan's design and access policies.

DEVELOPMENT POTENTIAL

Current Zoning

The zoning ordinance establishes PC as a planned development district accommodating a coordinated mix of uses. The site was developed as a bank in its current configuration in 1978, following the 1976 site plan approval. It does not appear that there are any continuing obligations within the original PC approval. A medical use at the site could also warrant consideration through a PC area plan amendment; however, the planning basis for an MS district designation is its relationship to the adjoining medical district and the planned future land use established in the Master Plan.

Proposed Zoning

The zoning ordinance establishes MS for a hospital complex and supporting facilities, with planned development, public water and sewer, and adequate drainage. Article 4 identifies medical offices as permitted uses in MS. The MS district also accommodates a broader range of hospital, laboratory, office, and supporting uses; approval should account for that range of potential uses. The list of uses permitted by right or by conditional use permit in the MS district is indicated below.

Permitted principal uses

1. Senior housing—assisted living facilities.
2. Senior housing—dependent, nursing, or rehabilitative care.
3. Hospital or urgent care center.
4. Medical office, clinic, or laboratory, regardless of size.
5. Professional offices, regardless of size.
6. Pharmacies, drugstores, and medical supply stores.
7. Research and development facilities, technical centers, and laboratories.
8. Government offices.
9. Police, fire, and ambulance stations.
10. Stormwater management impoundments, drainageways, and related improvements.
11. Temporary structures for construction purposes.
12. Utility transmission and distribution lines and pipelines in existing easements or rights-of-way.

Uses requiring conditional use approval (C)

1. Dormitory living units.
2. Multiple-family housing, townhouse or stacked flat.
3. State-licensed and other managed residential facilities not otherwise listed in the table.
4. Banks, credit unions, and similar financial services.
5. Private recreational facilities, excluding sportsman's clubs and ranges.
6. Public recreational facilities, excluding sportsman's clubs and ranges.
7. Wireless communications facilities.
8. Coffee and tea shops.
9. Drive-through facilities for financial institutions and government offices.
10. Hotel or inn.
11. Parking lots as a principal use.
12. Utility transmission and distribution lines and pipelines not in existing easements or rights-of-way.

Permitted accessory uses (A)

1. Personal services.
2. Health club or fitness center.
3. Institutional uses.
4. General retail sales.
5. Restaurants and food service establishments.
6. Building-mounted solar energy systems.
7. Accessory structures and uses.

All uses remain subject to applicable ordinance standards and approval procedures.

Figure 2. Current Zoning Map

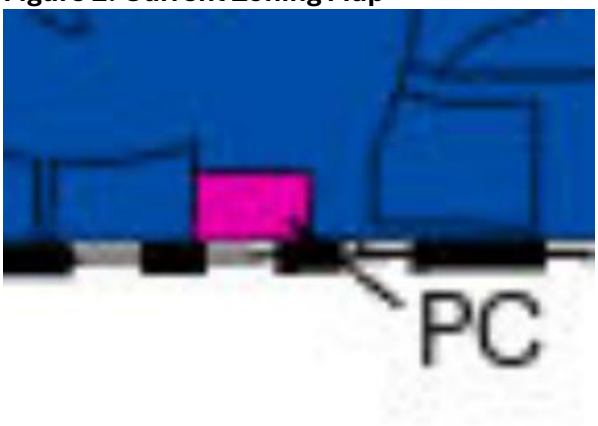
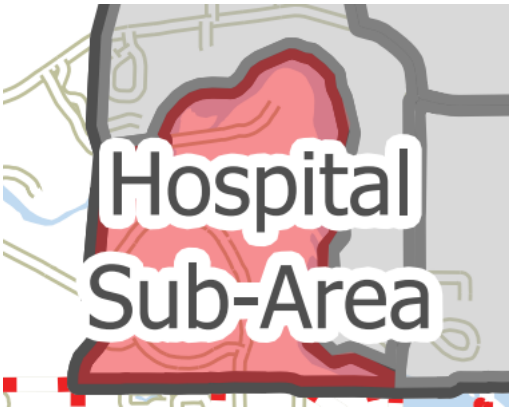


Figure 3. Future Land Use Map



ZONING AMENDMENT PROCEDURE

As set forth in the Zoning Ordinance, the Planning Commission holds a public hearing and forwards findings and a recommendation to the Township Board, which takes final action. Required county review must also be completed before final Township action. Findings must be included in the public record. This is a conventional rezoning request, and the stated intended medical office use is not an enforceable condition of approval.

FINDINGS FOR REZONING

The following proposed findings address the five factors required for rezonings.

A. Whether or not the requested zoning change is justified by a change in conditions since the original Ordinance was adopted, or by an error in the original Ordinance.

CWA: Closure of the Chase Bank is a change in the property's use that creates an opportunity for reuse. The 2024 Master Plan provides current direction supporting medical offices in this area, and medical uses zoned MS are established on three sides of the site. Together, these circumstances support reconsidering the parcel's classification. There is no evidence of an error in the original zoning, and no claim is made that the neighboring uses were established after PC approval. The closure alone would not justify rezoning; the stronger basis is the fit between MS, the surrounding development pattern, and the Master Plan.

B. The precedents, and the possible effects of such precedents, that might result from approval or denial of the petition

CWA: Approval would support reuse of a developed property within an established medical district. It would not introduce a disconnected medical zoning district into an unrelated setting. The parcel's location in the Hospital Sub-Area, adjoining MS zoning, and existing building provide specific reasons for the change. These findings would not support automatic rezoning of other closed banks or PC properties. Denial would retain PC zoning and its applicable approvals; it would not necessarily prevent all reuse but would leave the parcel outside the surrounding MS classification.

C. The capacity of Superior Township or other government agencies to provide any services, facilities, and/or programs that might be required if the petition were approved.

CWA: Reuse of an existing building in the hospital area appears appropriate for an urban service setting. However, existing development does not establish available water, sewer, drainage, road, or emergency service capacity for every MS use. As part of any future site plan review, utility and engineering confirmation will be needed, together with Fire Department review.

D. Effect of approval of the petition on the condition and/or value of property in Superior Township or in adjacent municipalities.

CWA: Reoccupation of the former bank could support continued maintenance and reduce the likelihood of prolonged vacancy. Medical office activity would be compatible with the medical uses

to the north, west, and east. These circumstances support a finding that the requested classification is not likely to adversely affect surrounding property conditions. No appraisal or market analysis was provided, and we do not assign a specific effect on property values. The southern interface and any changes to lighting, access, parking, or outdoor equipment should be reviewed before finalizing this finding.

E. Relation of the petition to the Township's adopted Master Plan, and of other government units where applicable.

CWA: The request implements the Hospital Sub-Area's stated support for medical office uses and reuse of existing facilities. MS is a reasonable district for this location because it corresponds to the adjoining medical uses and zoning. The omission of MS from Table 9 should be expressly recognized, with the finding based on the Plan's substantive land use policies rather than a claimed table equivalency. The Area Plan should also demonstrate compatible site design and safe connections. No conflicting plan of an adjoining municipality has been identified in the information reviewed.

RECOMMENDATIONS

It appears that the proposed rezoning would allow for development that is consistent with the development pattern in the area, provides the opportunity to reuse the former bank building, is compatible with the Hospital Sub-Area of the future land use plan, and is a logical extension of the adjacent Trinity Health campus. Any constraints of the site to support redevelopment, such as service capacity, will be assessed as part of any site plan review process.

Sincerely,

CARLISLE/WORTMAN ASSOC., INC.
Benjamin R. Carlisle, AICP, LEED AP

CARLISLE/WORTMAN ASSOC., INC.
Michelle Marin, AICP

#351-2604
cc: Emily Dabish Yahkind, Township Supervisor
Angela Robinson, Township Clerk
Bill Balmes, Building Official

At the October 28, 2026, meeting, the Planning Commission passed the following motion:

Motion to **recommend approval to the Township Board** of the request by MRC Huron River Drive to rezone the approximately 2.6-acre property at 5485 Huron River Drive from PC (Planned Community) to MS (Medical Services), based on the following findings:

1. The proposed rezoning is consistent with the 2024 Township Master Plan, particularly the Hospital Sub-Area policies, which support medical office uses, reuse of existing buildings, and compatible development.
2. The proposed MS zoning is compatible with the surrounding land uses and zoning and represents a logical extension of the established Medical Services District adjoining the property to the north, east, and west.
3. The rezoning would facilitate the productive reuse of an existing commercial property and is not anticipated to adversely affect surrounding properties.
4. The property is located within an established medical campus area served by existing infrastructure. Adequacy of utilities, access, parking, and other site improvements will be evaluated through the applicable site plan review process.

This recommendation is subject to completion of the required county review prior to final action by the Township Board. Any future development or change of use shall comply with the applicable requirements of the Township Zoning Ordinance, including site plan approval, as required.

Motion passed unanimously by roll call vote.

CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road Ypsilanti, MI 48198
Telephone (734) 482-6099 Fax (734) 482-3842
Please submit one completed form for each agenda item

TO: Superior Township Board of Trustees

FROM: Michelle Marin

DATE SUBMITTED: 10/19/26

BOARD MEETING DATE: 11/16/26

ITEM TITLE: Prospect Pointe West Phase 4 Development Agreement

TYPE OF AGENDA ITEM (SELECT ONE):
☑ Resolution ☐ Discussion ☐ Presentation ☐ Appointment
☐ First Reading ☐ Policy Amendment ☐ Ordinance Amendment
☐ Other _____

DESCRIPTION OF ITEM/RESOLUTION:
Provide a clear/concise summary of the item being presented.

Development Agreement for Prospect Pointe West Phase 4.

REQUESTED BOARD ACTION:
Specify the action you are asking the Board to take (e.g. approval, adoption, review, authorization).

Approval of the Development Agreement.

BACKGROUND/JUSTIFICATION:
Provide relevant history, previous board actions, community input, or project developments.

Language is reflective of Development Agreements for previous phases of PPW. Internal review and approval has been conducted by CWA, OHM, and Township Attorney.

IMPACT ON TOWNSHIP BUDGET (if applicable):

TOWNSHIP DEPARTMENTS OR OUTSIDE AGENCIES INVOLVED:
List any departments or external entities responsible for or impacted by this item.

DEADLINES OR URGENCY (if applicable):
Include any timelines, deadlines or reasons for urgency.

SUPPORTING DOCUMENTS ATTACHED:
Include number of attachments and a brief title of each file.
(2) Resolution, Draft Development Agreement

CONTACT PERSON FOR QUESTIONS:

Name: Michelle Marin

Title: Planning and Zoning Administrator

Phone: 909-762-6736

Email: planning@superior-twp.org

Submit this form as part of one (1) combined PDF — Submission Form, Resolution, and Supporting Documents — and email it to the Clerk's Office within the applicable deadline. Send to: arobinson@superior-twp.org, CC: sizzo@superior-twp.org, krankin@superior-twp.org, and edy@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION TO APPROVE THE DEVELOPMENT AGREEMENT FOR PROSPECT POINTE WEST – PHASE 4

RESOLUTION NUMBER: 2026-52

DATE: NOVEMBER 16, 2026

WHEREAS, Diverse Real Estate (“Developer”) has proposed to develop phase four of a four-phase project, an overall parcel of a size totaling approximately 67.99 acres located south of Geddes Road and adjacent to the Prospect Pointe Subdivision in the northeast quarter of Section 33, (the "Development"); and

WHEREAS, the Developer is developing the residential development pursuant to the Superior Township Zoning Ordinance No. 174, as amended, and other applicable law; and

WHEREAS, the Developer desires to build all necessary on-site infrastructure for the Development, including but not limited to: water mains, sanitary sewers, non-motorized trails, open space, storm water management system, sidewalks and private roads, and similar amenities in the Development (the "Site Improvements"); and

WHEREAS, the Developer desires to install grading and soil erosion and sedimentation control improvements to facilitate the drainage of storm water from the Development in such a manner as is not expected to result in damage to any adjacent property outside of the Development or any site, building, or residential unit within the Development from an increase in the flow of storm water or decrease in water quality of storm water from the Development, as more fully set forth in the final engineering plans approved by the Township (“Engineering Plans”); and

WHEREAS, all agreements, approvals, and conditions agreed to by the Developer and the Township remain in effect for the Development, including, but not limited to, conditions of all approvals by the Township regarding zoning and site plan approval for the Development and permits that may have been issued by appropriate governmental review agencies for the Development; and

WHEREAS, on December 17, 2025, the Township approved, by action of the Superior Township Planning Commission, the Final Site Plan for the STPC #26-09, Prospect Pointe West Phase 4, with conditions ("Final Site Plan"), and all conditions of the Final Site Plan have been satisfactorily met; and

WHEREAS, the approved Final Site Plan for the Development is consistent with the purposes and objectives of the Township's Zoning Ordinance pertaining to the use and development of the Development; and

WHEREAS, Section 3.06 of the Superior Township Zoning Ordinance requires the execution of a Development Agreement in connection with the approval of the Final Site Plan for the Development; and

WHEREAS, the Development Agreement shall be binding upon the Township, the Developer of the Development, their successors-in-interest, and assigns.

NOW, THEREFORE BE IT RESOLVED, in consideration of the premises and the mutual covenants of the parties described in this Agreement, and with the express understanding that this Agreement contains important and essential terms as part of the approval of the Developer's Final Site Plan for the Development, the parties hereby agree as follows.

CHARTER TOWNSHIP OF SUPERIOR
DEVELOPMENT AGREEMENT

Prospect Pointe West – Phase 4

THIS DEVELOPMENT AGREEMENT (the "**Agreement**") is made this _____ day of _____, 2026, by and between Diverse Real Estate, LLC, whose address is 13001 23 Mile Road, Suite 200, Shelby Township, MI 48315 (the "**Developer**"), and the Charter Township of Superior, a Michigan municipal corporation, whose address is 3040 N. Prospect Road, Ypsilanti, Michigan 48198 (the "**Township**").

RECITALS:

A. WHEREAS, the Developer desires to develop Phase Four of a four-phase project, an overall parcel of a size totaling approximately 67.99 acres located south of Geddes Road and adjacent to the Prospect Pointe Subdivision in the northeast quarter of Section 33, in accordance with the approved Final Site Plan dated July 18, 2025 (the "**Development**") as more particularly described in the attached **Exhibit A**; and

B. WHEREAS, the Developer is developing the residential development pursuant to the Superior Township Zoning Ordinance No. 174, as amended, and other applicable law; and

C. WHEREAS, the Developer desires to build all necessary on-site infrastructure for the Development, including but not limited to: water mains, sanitary sewers, non-motorized trails, open space, storm water management system, sidewalks and private roads, and similar amenities in the Development (**the "Site Improvements**"); and

D. WHEREAS, the Developer desires to install grading and soil erosion and sedimentation control improvements to facilitate the drainage of storm water from the Development in such a manner as is not expected to result in damage to any adjacent property outside of the Development or any site, building, or residential unit within the Development from an increase in the flow of storm water or decrease in water quality of storm water from the Development, as more fully set forth in the final engineering plans approved by the Township ("**Engineering Plans**"); and

E. WHEREAS, all agreements, approvals, and conditions agreed to by the Developer and the Township remain in effect for the Development, including, but not limited to, conditions of all approvals by the Township regarding zoning and site plan approval for the Development and permits that may have been issued by appropriate governmental review agencies for the Development; and

F. WHEREAS, on December 17, 2025 the Township approved, by action of the Superior Township Planning Commission, the Final Site Plan for the STPC #25-08, Prospect Pointe West Phase 4, with conditions ("**Final Site Plan**"), and all conditions of the Final Site Plan have been satisfactorily met; and

H. WHEREAS, the approved Final Site Plan for the Development is consistent with the purposes and objectives of the Township's Zoning Ordinance pertaining to the use and development of the Development; and

I. WHEREAS, Section 10.05(G) of the Superior Township Zoning Ordinance requires the execution of a Development Agreement in connection with the approval of the Final Site Plan for the Development; and

J. WHEREAS, the Development Agreement shall be binding upon the Township, the Developer of the Development, their successors-in-interest, and assigns.

NOW, THEREFORE, in consideration of the premises and the mutual covenants of the parties described in this Agreement, and with the express understanding that this Agreement contains important and essential terms as part of the approval of the Developer's Final Site Plan for the Development, the parties hereby agree as follows:

ARTICLE I.
GENERAL TERMS

Section 1.01 Recitals Part of Agreement.

Developer and the Township acknowledge and represent that the foregoing recitals are true, accurate and binding on the respective parties and are an integral part of this Agreement.

Section 1.02 Zoning District.

The Township acknowledges and represents that the property is zoned R-4 (Single Family Residential) for the Development and, for purposes of recordation, shall be referred to as Prospect Pointe West Phase 3, and that the Developer's intended use as described herein is a permitted use under the R-4 (Single-Family Residential) zoning district designation.

Section 1.03 Approval of Final Site Plan.

The Final Site Plan dated July 18, 2025, attached hereto as **Exhibit B** has been approved pursuant to the authority granted to and vested in the Township pursuant to the Michigan Public Act 110 of the 2006 Zoning Enabling Act, as amended.

Section 1.04 Conditions of Final Site Plan Approval.

The Developer and the Township acknowledge that the approved Final Site Plan for the Development referenced in Section 1.03 incorporates the Township's complete and final approved conditions and requirements for the Final Site Plan that were adopted by the Township Planning Commission pursuant to recommendations by the consultants and departments of the Township.

Section 1.05 Agreement Running with the Land.

The terms, provisions and conditions of this Agreement shall be deemed to be of benefit to the Development described herein, shall be deemed a restrictive covenant which shall run with the land and be binding upon and inure to the benefit of the parties and their successors and assigns, and binding upon the successors-in-interest to any portion of the Development, and may not be modified or rescinded except as provided in Section 3.01 below.

Section 1.06 Developer Responsibilities for Improvements and Assessments.

Except as otherwise provided for in this Agreement and except as dedicated by the Developer to the Township or other governmental authorities after approval of the Township, the Developer shall be responsible for the maintenance of all Site Improvements.

ARTICLE II.
PROVISIONS REGARDING DEVELOPMENT

Section 2.01 Permitted Principal Uses.

The permitted principal uses within the Development shall conform to the list of allowable land uses specified on the adopted Site Plan for the Development, along with any other accessory uses and/or amenities permitted under the Township's ordinances.

Section 2.02 Payment of Fees and Invoices.

Developer shall pay all such applicable fees and invoices as may be due and payable prior to the issuance of building permits. Construction permit fees for buildings to be constructed within the Development shall be the responsibility of the party requesting such permits.

Section 2.03 Common Elements.

As used in this Agreement the term Common Elements refers to the following items:

(a) Open space
(b) Parks
(c) Pathways
(d) Detention areas
(e) Storm water drainage; and
(f) Any other items depicted in the Final Site Plan and designated as a Common Element.

Section 2.04 Use of Detention Areas; Use of Open Space and Park Areas.

Certain portions of the Development are to be used for storm water detention and drainage; recreation, open space, wetlands as depicted in the approved drainage plan and/or Final Site Plan.

Section 2.05 Changes and Improvements.

Incidental changes to the Development, the Final Site Plan, or to the Site Improvements may be installed or constructed with the prior approval of the Township Building Official, Planning & Zoning Administrator, and the Township Supervisor per Section 10.02(C), Administrative Approval, of Zoning Ordinance No. 174, which approval shall not unreasonably be withheld. All other improvements and changes must be approved by the Township Planning Commission.

Section 2.06 Performance Guarantees.

Prior to the commencement of any work on the Site Improvements in the Development, the Developer shall deliver to the Township financial security by means of either or collectively a certified check, surety bond, cash, or an irrevocable letter of credit at the Developers discretion (hereafter referred to as the "**Security**") that names the Township as the beneficiary thereof in an amount equal to the estimated costs as approved by the Township consulting engineers, which approval may not be unreasonably withheld for the following items with respect to the Development:

(a) All Site Improvements to be installed pursuant to the Final Site Plan and approved Engineering Plans.
(b) Repairs to underground public utility infrastructure.
(c) Maintenance and Restoration of slopes installed by Developer may be necessary in future after initial construction, prior to the installation of adjacent phases to complete the public utilities and road through Phase 4. It is also possible that if the adjacent phase(s) do not proceed in future, the Township may need to implement some work to integrate the Phase 4 improvement as an existing condition. Therefore, this guarantee shall be held until adjacent phase(s) is installed.

The Security may be amended or replaced from time to time as expressly provided in this Agreement.

The Security may be drawn upon by the Township only as expressly permitted in this Agreement. The Security shall be fully returned by the Township to the Developer when all of the conditions to its release set forth in **Exhibit C** (the "**Security Itemization**"), attached hereto, have been satisfied.

The Security shall be reduced from time to time as those items in (a) through (b) above are completed by the Developer and approved by the Township. Further, the Developer shall receive partial reductions in the amount of the Security and/or partial returns of the Security when individual units within the Development to which the Security pertains, receives a final certificate of occupancy. The Developer shall provide written notice of completion to the Township and the Township shall inspect the items as soon as reasonably possible. The reduction or return of the Security shall be made annually and be based on the percentage of dwellings within the phase to which such the Security pertains that have received final certificates of occupancy.

Section 2.07 Completion of Site Improvements.

All Site Improvements for Phase 4 will be installed in one phase, including those necessary to connect to the existing Township water main and sanitary sewer systems. Improvements for subsequent phases will not be installed until Final Site Plans are approved for each of those phases. Site Improvements shall be installed, as depicted on the Final Site Plan and approved final Engineering Plans by no later than the time of application for the building permit for the construction of the first building. The first building permit may be issued if the franchise utilities (gas, electric, telephone, cable TV) are not installed, but no certificate of occupancy will be issued until the franchise utilities have been completed.

Section 2.08 Responsibility to Preserve, Retain, and Maintain the Development and Common Elements.

The Developer shall regularly remove, but no less frequently than once a month, all construction debris and rubbish within the Development and for maintaining the function of all Common Elements. The Developer shall be responsible for the function and maintenance of all Common Elements. No burning of any kind will be allowed on the site, including the burning of trees, brush, stumps, or vegetative materials while clearing the site, or of construction materials during construction.

In the event the Developer fails at any time to preserve, retain, or maintain the function of the Common Elements, the Township may serve written notice upon the Developer setting forth the manner in which the Developer has failed to maintain or preserve the Common Element. Such notice shall include a demand that deficiencies in maintenance or preservation be cured within thirty (30) days of the notice. If the deficiencies set forth in the original notice, or any modification thereof, are not cured within such thirty (30) day period or any extension thereof, the Township, in order to prevent the Common Element from becoming a nuisance, may, but is not obligated to, enter upon the Common Element and perform the required maintenance or otherwise cure the deficiencies. The Township's reasonable cost to perform any such maintenance or cure, together with a surcharge equal to fifteen percent (15%) for administrative costs, shall be assessed against the Developer, on the Township's tax rolls for the Development.

Section 2.09 Private Roads.

All roads within the Development shall be private roads as depicted on the approved Final Site Plan and approved Engineering Plans.

Section 2.10 Storm Water Management.

The Developer shall notify the Township in writing within thirty (30) days of the date the Washtenaw County Water Resources Commission (WCWRC) becomes responsible for the storm water management system, including its related detention basin areas, inlet and outlet areas (the "**Storm Water Management System**") as depicted on the Final Site Plan. Notwithstanding the dedication and acceptance of the Storm Water Management System by the WCWRC, the Developer shall be responsible for the maintenance and appearance of the Storm Water Management System. The detention basin(s) or components thereof, shall not be maintained in an unkempt manner.

Section 2.11 Public Sewer and Water

(a) The Development shall have public sanitary sewers and public water mains ("**Public Utilities**") installed as approved by the Charter Township of Superior, Ypsilanti Community Utilities Authority, the Great Lakes Water Authority and/or the Michigan Department of Environment, Great Lakes, and Energy, subject to applicable laws and regulations. All standard connection and inspection costs and fees imposed by the Township, or other regulatory agencies, including, but not limited to, engineering inspections, shall be paid by the Developer or its successors (e.g. builders).

(b) Developer acknowledges that the Township shall not issue utility connection permits or building permits unless and until the Public Utilities required by the Township to be constructed under this Agreement are substantially complete. Developer agrees, for itself and its successors and assigns, that neither Developer nor its successors or assigns shall do any work on or in preparation for the installation of "public water" on the site without the appropriate permits; provided, however, that Developer shall not be liable for the actions of its successors and assigns.

(c) The Developer shall dedicate to the township and provide public utility easements for the Public Utilities prior to the issuance of any building permits. Upon approval from Township staff, the public utility easements shall be recorded with the Washtenaw County Register of Deeds. Recording fees are the responsibility of the Developer.

Section 2.12 Repair of Public Utilities.

The Township may draw down from the Security an amount necessary to pay the out-of-pocket costs incurred by the Township to repair any damages which occur to the Public Utilities installed by the Developer after substantial completion of any portion of the Development connected to such Public Utilities but prior to final acceptance of such Public Utilities within such portion of the Development if the Developer (or the Developer's successor or assign) does not complete such repairs within a reasonable amount of time after the Township's request. The Security shall be reduced by the portion thereof allocated to the repair of Public Utilities as set forth in attached **Exhibit C** within 30 days after the Township issues final acceptance of Public Utilities.

Section 2.13 Escrow Amounts.

Prior to the pre-construction meeting, the Developer shall pay the Township an amount to be established by the Township's engineers as an escrow to cover the costs of construction administration, inspection, punch-list efforts, as-built data collection and review, and additional close out efforts related to the Public Utilities, Site Improvements, and other related infrastructure in the Development. The Developer will deposit additional funds from time to time to cover the costs of inspections performed by the Township's consultants, as outlined in the Zoning Ordinance and engineering standards, or when the escrow amount has been depleted prior to final approval of the Public Utilities, Site Improvements, and other related infrastructure in the Development.

Section 2.14 Engineering Approval of Plans.

In accordance with Superior Township Ordinance and Superior Township Engineering Design Specifications, no construction work or grading shall be performed on the Development until Engineering Plans are reviewed and approved.

Section 2.15 Driveways.

All driveways shall be constructed of Portland Cement Concrete. Driveways shall be 4-inches thick through the drive approach to the garage as shown on the Engineering Plans. All driveways shall have a maximum grade of eight percent (8%) as shown on the Engineering Plans.

Section 2.16 Sidewalks and Non-Motorized Trails.

The Developer shall install all public and private sidewalks and paved pathway improvements shown on the Final Site Plan on the Development in full conformance to the Final Site Plan.

Section 2.17 Landscaping Improvements and Replacement Trees.

The Developer shall be responsible for installing landscaping improvements and replacement trees as indicated on the Final Site Plan. The Developer shall inform the Township in writing of the date of the planting of landscaping improvements and replacement trees and shall be responsible for replacing any plant material that does not survive in a healthy condition for the time period indicated in Section 14.05(F)(6) of Zoning Ordinance No. 174. The Township shall reserve the right to use the Security to pay the out-of-pocket cost incurred by the Township in replacing any such trees that the Developer fails to replace as required per Section 14.05(F)(6) and as permitted under Section 2.06 of this Agreement.

Section 2.18 Construction Access.

Developer shall take all reasonable measures requested by the Township to reduce any dirt, mud and dust created by trucks traveling to and from the Development during construction. This may include regular cleaning of streets, cleaning and replacement of the mud mat at the entrance to the Development, as well as deploying a water truck on site when dust conditions create a nuisance during the site development stage of construction, the expense of which shall be borne exclusively by the Developer.

Section 2.19 Construction Work Schedule.

Construction work within the Development (including excavation, demolition, alteration, and erection) and construction noises shall be prohibited at all times other than:

Monday through Saturday from 7:00 A.M. to 6:00 P.M.

The Township may issue a work permit for hours other than those identified immediately above upon written request of the owner or owner's representative. The request must demonstrate unusual or unique circumstances relating to the proposed construction hours.

Section 2.20 Engineering and Certification.

(a) Developer shall furnish as-built drawing plans signed and sealed by an engineer licensed in the State of Michigan indicating that the site grading, water transmission system, sanitary sewer system, storm water conveyance, soil erosion/ sedimentation and detention/retention facilities have been constructed in substantial accordance with the approved Engineering Plans. Format shall be as requested by Township Engineer. All inspections for water and sewer (sanitary and storm) installations are to be performed by the Township engineers, with applicable fees paid by Developer. The Township will review and approve improvements in accordance with the Township "Engineering Design Specification for Site Improvements" and other applicable laws and ordinances.

(b) Developer shall furnish as-built drawing plans in digital format that is in conformance with the Charter Township of Superior Standards for Submitting Digital As-Built Drawings, Revised March 2007 as amended.

(c) Engineering Consultant will obtain GPS coordinate information for public utilities during the utility walkthrough and punch-list phase for inclusion into the Township GIS system, this effort will be included in the construction escrow requirements.

Section 2.21 Underground Utilities.

The Developer shall install all electric, telephone and other communication systems underground in accordance with requirements of the applicable utility company and applicable Township Ordinances. No underground utility structures, i.e. manholes, shall be permitted in sidewalks or driveways per Superior Charter Township Engineering Standards.

Section 2.22 Site Grading

(a) The Developer or the Developer's representative shall submit as-built plot plans and certify that the as-built lot grading conforms to the Township approved site and engineering drawings within industry standards, and that building setbacks conform to the Township approved site and engineering drawings. This certification shall be prepared by and bear the seal of a professional land surveyor licensed in the State of Michigan.

(b) The Township shall have the right to spot-check certification grades at its own discretion. The final certificate of use and occupancy of each building shall be withheld until the lot grading/setback certification is received and approved by the Township. The Township shall have the right, at its own discretion, to waive some or all of the lot grading and building setback certification requirements.

ARTICLE III.
MISCELLANEOUS PROVISIONS

Section 3.01 Amendment and Modifications.

No amendment or modification to or of this Agreement shall be binding upon any party hereto until such amendment or modification is reduced to writing and executed by all parties.

Section 3.02 Governing Law.

This Agreement shall be governed in all respects, whether as to validity, construction, performance and otherwise, by the laws of the State of Michigan.

Section 3.03 Township Approval.

This Agreement has been approved through action of the Township Board at a duly scheduled meeting.

Section 3.04 Developer Approval.

The signers on behalf of the Developer below represent by their signatures that they represent and have authority to bind all owners of legal and equitable title in the Development.

Section 3.05 Execution in Counterparts.

This Agreement may be executed in multiple counterparts, each of which shall be deemed an original and all of which shall constitute one Agreement. The signature of any party to any counterpart shall be deemed to be a signature to, and may be appended to, any other counterpart.

Section 3.06 Preconstruction Meeting with Contractors.

Prior to the commencement of any grading on the Development, the Developer or such other third parties shall schedule a meeting as per the Township's engineering standards with its general contractor, construction manager and the Township's applicable departments, officials, and consultants to review the applicable policies, procedures, and requirements of the Township with respect to construction of the Development.

Section 3.07 Fees.

The Developer shall pay for any reviews reasonably necessary to determine conformance of the Development to this Agreement. This fee would include review time by the Township Engineer, Planner or Attorney.

Section 3.08 Recordation of Agreement.

The Township shall record this Agreement with the Washtenaw County Register of Deeds and shall provide a true copy to the Developer. All costs associated with the recording of this Agreement shall be borne by the Developer. This Agreement will run with the land.

Section 3.09 Mutual Cooperation.

Each party to this Agreement shall (i) take all actions required of it by the terms of this Agreement as expeditiously as possible; (ii) cooperate, to the fullest extent possible, with the other party to this Agreement and with any individual, entity or governmental agency involved in or with jurisdiction over the engineering, design, construction or operation of the Development, or any other improvements which are undertaken in connection with the foregoing, in the granting and

obtaining of all easements, rights-of-way, permits, licenses, approvals and any other consents or permissions necessary for the construction or operation thereof, and including cooperation reasonably necessary to obtain loans or grants; (iii) execute and deliver all reasonable documents necessary to accomplish the purposes and intent of this Agreement, including, but not limited to, such documents or agreements as may be required by the lenders with respect to the Development to secure the financing from such lenders; and (iv) use its reasonable efforts to assist the other party to this Agreement in the discharge of their respective obligations hereunder.

[Signatures appear on the following page]

IN WITNESS WHEREOF, the parties have executed this Agreement as the year and date set forth above.

DEVELOPER:

DIVERSE REAL ESTATE, LLC,
A Michigan Limited Liability Company

_____

By: Anthony Lombardo
Its: Authorized Agent

TOWNSHIP:

CHARTER TOWNSHIP OF SUPERIOR,
a Michigan Municipal Corporation

_____

By: Emily Dabish Yahkind
Its: Supervisor

_____

By: Angela Robinson
Its: Clerk

STATE OF MICHIGAN)
) ss
COUNTY OF MACOMB)

The foregoing instrument was acknowledged before me this ____ day of _____, 2026, by Anthony Lombardo, Authorized Agent of Diverse Real Estate, LLC, a Michigan Limited Liability Company, on behalf of the company.

_____

_____, Notary Public
_____ County, Michigan
My Commission Expires: _____
Acting in _____ County, MI

STATE OF MICHIGAN)
) ss.
COUNTY OF WASHTENAW)

The foregoing instrument was acknowledged before me this _____ day of _____, 2026, by Emily Dabish Yahkind and Lynette Findley, Supervisor and Clerk, respectively, of the Charter Township of Superior, a Michigan Municipal Corporation, on behalf of the corporation.

_____
_____, Notary Public
_____ County, Michigan
My Commission Expires: _____
Acting in _____ County, MI

When recorded return to:
Angela Robinson
Superior Charter Township Clerk
3040 N. Prospect
Ypsilanti, Michigan 48198
(734) 482-6099

Exhibits:

Exhibit A – Legal Description of Development
Exhibit B – Final Site Plan
Exhibit C – The Security Itemization

EXHIBIT A

Legal Description of the "Development"

Land located in the Charter Township of Superior, Washtenaw County, Michigan and legally described as follows:

DESCRIPTION OF 21.41 ACRE PARCEL OF LAND LOCATED IN THE NORTHEAST 1/4 OF SECTION 33, TOWN 2 SOUTH, RANGE 7 EAST, SUPERIOR TOWNSHIP, WASHTENAW COUNTY, MICHIGAN, INCLUDING A PORTION OF LOT 201 OF AMENDED PLAT OF LOT 199 AND THE VACATED PORTION OF FRANCES WAY OF "PROSPECT POINTE SUBDIVISION NO. 2" AS RECORDED IN LIBER 36 OF PLATS, PAGE 65, WASHTENAW COUNTY RECORDS: (AS SURVEYED BY ATWELL)

COMMENCING AT THE EAST 1/4 CORNER OF SECTION 33, TOWN 2 SOUTH, RANGE 7 EAST, SUPERIOR TOWNSHIP, WASHTENAW COUNTY, MICHIGAN; THENCE S87°25'50"W (RECORDED AS S87°41'00"W) 1519.94 FEET ALONG THE EAST-WEST 1/4 LINE OF SAID SECTION 33 FOR A PLACE OF BEGINNING; THENCE CONTINUING S87°25'50"W (RECORDED AS S87°41'00"W) 1218.08 FEET ALONG THE EAST-WEST 1/4 LINE OF SAID SECTION 33 TO THE CENTER POST OF SAID SECTION 33; THENCE N02°57'34"W (RECORDED AS N02°42'24"W) 1420.25 FEET ALONG THE NORTH-SOUTH 1/4 LINE OF SAID SECTION 33; THENCE S38°36'17"E 270.64 FEET; THENCE S43°51'46"E 91.83 FEET; THENCE S57°25'54"E 96.24 FEET; THENCE S71°47'02"E 96.24 FEET; THENCE S85°21'10"E 93.51 FEET; THENCE N87°38'06"E 81.43 FEET; THENCE S02°21'54"E 116.92 FEET; THENCE 34.11 FEET ALONG THE ARC OF A 197.00 FOOT RADIUS CURVE TO THE RIGHT, HAVING A CHORD BEARING S02°35'42"W 34.06 FEET; THENCE S07°33'17"W 209.84 FEET; THENCE N82°26'43"W 18.50 FEET; THENCE S07°33'18"W 66.00 FEET; THENCE S82°26'43"E 32.25 FEET; THENCE S07°33'17"W 130.00 FEET; THENCE S82°26'43"E 702.52 FEET; THENCE S54°27'46"E 198.09 FEET; THENCE 15.04 FEET ALONG THE ARC OF A 263.00 FOOT RADIUS CURVE TO THE LEFT, HAVING A CHORD BEARING N34°01'46"E 15.04 FEET; THENCE S57°36'31"E 132.67 FEET; THENCE S39°00'51"W 90.67 FEET; THENCE S52°07'49"W 90.66 FEET; THENCE S62°44'08"W 115.15 FEET TO THE PLACE OF BEGINNING, CONTAINING 21.41 ACRES OF LAND, MORE OR LESS, BEING SUBJECT TO EASEMENTS, CONDITIONS, RESTRICTIONS AND EXCEPTIONS OF RECORD, IF ANY.

EXHIBIT B

Prospect Pointe West Phase 4 Final Site Plan

A copy of this Final Site Plan is also on file with
Charter Township of Superior,
located at 3040 N. Prospect Road, Ypsilanti, MI 48198.

EXHIBIT C

The Security Itemization

Site Work Financial Guarantee

Earthwork & Erosion Control	$57,700.00
Water Mains and Appurtenances	$170,700.00
Sanitary Sewers	$282,200.00
Stormwater Piping and Detention	$0.00*
Landscaping/Seeding	$214,200.00
Paving	$678,000.00
Total	$1,402,800.00
Site Work Financial Guarantee Amount:	**$1,402,800.00**

*** Value reduced as Financial Guarantee for Prospect Pointe Drainage District improvements by development to be provided to WCWRC by developer**

Public Utility Repair Bond

Water Mains and Appurtenances	$170,700.00
Sanitary Sewers	$282,200.00
Total	$452,900.00
($ x 5%)	
Public Utility Repair Bond Amount	**$22,645.00**

CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road Ypsilanti, MI 48198
Telephone (734) 482-6099 Fax (734) 482-3842
Please submit one completed form for each agenda item

TO: Superior Township Board of Trustees

FROM: Mary Burton, Utility Director

DATE SUBMITTED: 11/2/26

BOARD MEETING DATE: 11/16/26

ITEM TITLE: RESOLUTION TO APPROVE KUBOTA RTV ATTACHMENTS AND INSTALLATION

TYPE OF AGENDA ITEM (SELECT ONE):

☑ Resolution ☐ Discussion ☐ Presentation ☐ Appointment
☐ First Reading ☐ Policy Amendment ☐ Ordinance Amendment
☐ Other _____

DESCRIPTION OF ITEM/RESOLUTION:
Provide a clear/concise summary of the item being presented.

The Utility Dept has a Kubota RTV. Needed attachments are a broom & snow blower that will require installation of a PTO Drive and K Connect, Hitch and Power Unit and hitch upgrade kit.

REQUESTED BOARD ACTION:
Specify the action you are asking the Board to take (e.g. approval, adoption, review, authorization).

Approve purchase of attachment package

BACKGROUND/JUSTIFICATION:
Provide relevant history, previous board actions, community input, or project developments.

Attachments are needed for snow removal and dirt removal

IMPACT ON TOWNSHIP BUDGET (if applicable):

N/A

TOWNSHIP DEPARTMENTS OR OUTSIDE AGENCIES INVOLVED:
List any departments or external entities responsible for or impacted by this item.

Utility Department

DEADLINES OR URGENCY (if applicable):
Include any timelines, deadlines or reasons for urgency.

This is not an emergency but would like to purchase in time for Winter season use

SUPPORTING DOCUMENTS ATTACHED:
Include number of attachments and a brief title of each file.

Sourcewell written quote

CONTACT PERSON FOR QUESTIONS:

Name: Mary Burton

Title: Utility Director

Phone: 734-480-5500

Email: mburton@superior-twp.org

Submit this form as part of one (1) combined PDF — Submission Form, Resolution, and Supporting Documents — and email it to the Clerk's Office within the applicable deadline. Send to: arobinson@superior-twp.org, CC: sizzo@superior-twp.org, krankin@superior-twp.org, and edy@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION TO APPROVE KUBOTA RTV ATTACHMENTS AND INSTALLATION

RESOLUTION NUMBER: 2026-53

DATE: NOVEMBER 16, 2026

WHEREAS, the Utility Department uses a Kubota RTV for hauling and brush removal from sanitary structures and lawn restoration.

WHEREAS, additional attachments that include a snowblower and broom are needed to push and remove snow and haul dirt.

WHEREAS, Boullion Sales Inc., located at 8530 N. Territorial Rd., Dexter, MI 48103, provided a discounted quote for the attachments and installation under the Sourcewell contract that reduces the price from $25,185.00 to $17,608.50, saving 30%.

WHEREAS, it is recommended that Superior Township Board of Trustees approve the quote provided by Boullion Sales Inc through a discounted Sourcewell contract obtained by Boullion.

NOW, THEREFORE, IT BE RESOLVED THAT the Charter Township of Superior Board of Trustees hereby approves the purchase from Boullion Sales Inc. of Dexter, Michigan in the amount of $17,608.50.

Memorandum

To: Superior Township Board of Trustees
From: Mary Burton, Utility Director
Date: November 16, 2026
Re: Quote for Kubota RTV Attachments

Background

The Utility Department uses its Kubota RTV for tasks including brush removal from sanitary structures and lawn restoration. Additional attachments are needed to push and remove snow and haul dirt.

Boullion Sales Inc., located at 8530 N. Territorial Rd., Dexter, MI 48103, provided a discounted quote for the attachments and installation under the Sourcewell contract. The contract reduces the price from $25,185.00 to $17,608.50, a savings of 30%.

Recommended Action

I recommend the quote be accepted and the attachments be purchased from Boullion Sales of Dexter, Michigan.

Sourcewell Awarded Contract

112624-KBA
082923-KBA

PURCHASE ORDERS MUST BE MADE OUT TO QUOTING/DELIVERING DEALER

Delaware GSS-17673
Arkansas 4600031466

Quote suitable for dealer settlement

PHONE: (817) 756-1171 FAX:(844) 582-1581

EMAIL: NA.SUPPORT@KUBOTA.COM

Sourcewell 2026-41

Purchasing Party:	Charter Township of Superior, Washtenaw County	REMIT TO :	BOULLION SALES AND SERVICE, INC.
Contact:	Rick Harding	ADDRESS:	8530 N. TERRITORIAL RD.
Phone #:	734-480-5500	CITY:	Dexter STATE: MI 48130
Fax #:		DLR #	16100 PHONE: 734-426-8527
Email:	rharding@superior-twp.org	CONTACT	Mike Riley
Quoted By:	Michael Bond / Michael.Bond@kubota.com		

Sourcewell Membership number must accompany the purchase order: 204114

COMMENTS: Prices for product quoted are good for 60 days from quote date/Subject to Availability

IMPORTANT - PURCHASE ORDER MUST BE MADE OUT TO THE QUOTING/DELIVERING DEALER

General Description of Product Discounts from MSRP	KX, R, S, SL & U Series (24%)	RTV Series (22%)	Z, F, BX, B, TLB, L, M Series (22%)	T/G Series (22%)

ORDERING INFORMATION						FOR KUBOTA USE ONLY		
QTY.	Product Code	MODEL CODE	DESCRIPTION	UNIT LIST PRICE	LIST DISC %	NATIONAL ACCT. DISCOUNT PRICE	TOTAL LIST PRICE	TOTAL NATIONAL ACCOUNT PRICE
A.		Catalog / Price Sheet Items being purchased - Itemize Below						
1	V	5299B	PTO Drive and K-Connect	$ 4,573.00	22%	$ 3,566.94	$ 4,573.00	$ 3,566.94
1	V	V5293B	4PT Hitch and Power Unit	$ 6,241.00	22%	$ 4,867.98	$ 6,241.00	$ 4,867.98
1	V	V5266	66" Broom PTO	$ 5,335.00	22%	$ 4,161.30	$ 5,335.00	$ 4,161.30
1	V	V5296	66" Snow Blower	$ 5,829.00	22%	$ 4,546.62	$ 5,829.00	$ 4,546.62
1	V	V5298	4pt Hitch Upgrade Kit includes 2 LED	$ 597.00	22%	$ 465.66	$ 597.00	$ 465.66
								$ -
			Subtotal A:	$ 22,575.00		$ 17,608.50	$ 22,575.00	$ 17,608.50
B.		Unpublished Options, Accessory or Service Items- Itemize Below						
			Subtotal B:	$ -		$ -	$ -	$ -
C.		Other Allowances, Discounts, Trade-Ins, Freight, Make Ready or Miscellaneous Charges						
1		Kubota Standard Inbound Freight					$ -	$ -
1		Factory Assembly Fee		$ -				
1		Dealer Assembly Fee		$ 2,210.00		$ 2,210.00	$ 2,210.00	$ 2,210.00
1		Dealer PDI & Delivery Fee		$ 400.00		$ 400.00	$ 400.00	$ 400.00
			Subtotal C:	$ 2,610.00		$ 2,610.00	$ 2,610.00	$ 2,610.00
		Check: Total cost of Unpublished Options (B) cannot exceed 25% of the total of the Base Unit Price plus Published Options (section A)		For this transaction the percentage is:				
			TOTAL= (A+B+C)	$25,185.00		$20,218.50	$25,185.00	$17,608.50

Pricing Subject to Established Membership

AUTHORIZED SIGNATURE: X_____ DATE _____

Sourcewell order processing charge of 1.5% on Section B items is the responsibility of the delivering dealer. Kubota will reimburse NJPA for the entire order processing charge and deduct the amount applicable to Section B from internal Kubota bid discounts: $ -

All orders are subject to the terms and conditions as outlined in the National Purchase Agreement.

SUBJECT TO ALL APPLICABLE SALES TAX

The Standard Kubota Warranty Applies, which does not include pick up or delivery.

Payment Terms = Net 45 Days

FOR KTC INTERNAL USE	Quote #: Sourcewell 2026-41	9/30/2026	Verified By: MB

CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road Ypsilanti, MI 48198
Telephone (734) 482-6099 Fax (734) 482-3842
Please submit one completed form for each agenda item

TO: Superior Township Board of Trustees

FROM: Fire Chief Dan Kimball

DATE SUBMITTED: 11/3/26

BOARD MEETING DATE: 11/16/26

ITEM TITLE: Resolution to approve the 2027 Washtenaw Area Mutual Aid Concil Budget

TYPE OF AGENDA ITEM (SELECT ONE):

☑ Resolution ☐ Discussion ☐ Presentation ☐ Appointment
☐ First Reading ☐ Policy Amendment ☐ Ordinance Amendment
☐ Other _____

DESCRIPTION OF ITEM/RESOLUTION:
Provide a clear/concise summary of the item being presented.

Superior Charter Township is a participating member of the Washtenaw Area Mutual Aid Council (WAMAC). WAMAC was established to support regional cooperation among participating fire departments, including mutual aid, specialized response teams, training, equipment, and other fire and rescue services.

REQUESTED BOARD ACTION:
Specify the action you are asking the Board to take (e.g. approval, adoption, review, authorization).

adoption of this resolution.

BACKGROUND/JUSTIFICATION:
Provide relevant history, previous board actions, community input, or project developments.

Superior Charter Township is a participating member of the Washtenaw Area Mutual Aid Council (WAMAC). WAMAC was established to support regional cooperation among participating fire departments, including mutual aid, specialized response teams, training, equipment, and other fire and rescue services.

Article V, Section 2 of the WAMAC Interlocal Agreement requires WAMAC to develop an annual budget and submit the proposed budget to each participating

IMPACT ON TOWNSHIP BUDGET (if applicable):

The Township's WAMAC membership contribution will be funded through the Fire Department's approved operating budget.

TOWNSHIP DEPARTMENTS OR OUTSIDE AGENCIES INVOLVED:
List any departments or external entities responsible for or impacted by this item.

Approval of the annual budget supports Superior Charter Township's continued participation in WAMAC and its regional mutual aid and specialized response programs.

DEADLINES OR URGENCY (if applicable):
Include any timelines, deadlines or reasons for urgency.

The Agreement further requires the governing body of each participating entity to review and approve the annual budget no later than December 15 of each year.

SUPPORTING DOCUMENTS ATTACHED:
Include number of attachments and a brief title of each file.

Proposed dues and participation options,

CONTACT PERSON FOR QUESTIONS:

Name: Dan Kimball

Title: Fire Chief

Phone: 734-787-2475

Email: dkimball@superior-twp.org

Submit this form as part of one (1) combined PDF — Submission Form, Resolution, and Supporting Documents — and email it to the Clerk's Office within the applicable deadline. Send to: arobinson@superior-twp.org, CC: sizzo@superior-twp.org, krankin@superior-twp.org, and edy@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION TO APPROVE THE 2027 WASHTENAW AREA MUTUAL AID COUNCIL (WAMAC) BUDGET

RESOLUTION NUMBER: 2026-54

DATE: NOVEMBER 16, 2026

WHEREAS, the Charter Township of Superior recognizes the importance of regional cooperation and coordination among fire and emergency medical services agencies throughout Washtenaw County; and

WHEREAS, the Washtenaw Area Mutual Aid Council (WAMAC) provides a framework for countywide mutual aid for fire and emergency medical services incidents and supports the operation of the countywide Technical Rescue Team; and

WHEREAS, in July 2025, Governor Gretchen Whitmer approved the formation of WAMAC under the Urban Cooperation Act, 1967 PA 7, as amended, MCL 124.501 et seq.; and

WHEREAS, the articles of incorporation for WAMAC require participating municipalities to adopt the annual budget; and

WHEREAS, participation in WAMAC supports the Superior Township Fire Department through regional resource sharing, coordinated emergency response, and access to additional personnel and specialized capabilities when needed; and

WHEREAS, the Charter Township of Superior recognizes that participation in a countywide mutual aid system strengthens emergency preparedness and enhances the delivery of fire, EMS, and technical rescue services to the residents of Superior Township; and

WHEREAS, the annual dues for the Charter Township of Superior's participation in WAMAC for 2027 are $3,500.00, which has been included in the Superior Township Fire Department's FY2027 budget; and

WHEREAS, the Township Board has reviewed the 2027 WAMAC budget and finds participation in the organization to be in the best interest of the Charter Township of Superior and its residents;

NOW, THEREFORE, BE IT RESOLVED THAT, the Charter Township of Superior Board of Trustees hereby approves the 2027 budget for the Washtenaw Area Mutual Aid Council (WAMAC) and authorizes the Township's participation and payment of the applicable annual dues in the amount of $3,500.00, subject to the Township's established budgetary procedures.

BE IT FURTHER RESOLVED THAT, the Superior Township Fire Chief and appropriate Township officials are authorized to take the necessary administrative steps to implement this resolution.

Proposed dues and participation options:

1. All **in county** members pay fee of $4,000 annually-covers membership and TRT
    a. Participation based on over or under 30,000 population
        i. Over 30,000 require 3 on team, $500 penalty per person less than 3
        ii. Under 30,000 require 1 on team, $500 penalty per person less than 1
    b. Housing apparatus credit
        i. $500 credit for housing and maintaining an apparatus asset, max 3
    c. Excess personnel credit
        i. $500 credit for having excess personnel on team (above participation as above), max 3
2. **Out of county** members may be WAMAC members for $1,500 and WAMAC/TRT members for $4,000, same participation requirements
3. Dues adjust annually per adopted budget
4. To vote in WAMAA or serve on executive board must be “full” member (WAMAC and TRT)-applies to out of county only
5. Any non-TRT WAMAC member that requests team will pay $10,000 fee plus costs for request unless the request is a MABAS request

Credits for apparatus or penalties are assessed to future fiscal year based on previous fiscal year. Examples:

1. A fire department housed one TRT asset for FY23. Their dues for FY24 would be $3,500.
2. A fire department over 30,000 only had only one TRT member for FY23. Their dues for FY24 would be $5,000.

In order to receive apparatus credit, the vehicle must have been stored for at least 10-consective months indoors. “Apparatus” is a vehicle that is self-propelled.

CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road Ypsilanti, MI 48198
Telephone (734) 482-6099 Fax (734) 482-3842
Please submit one completed form for each agenda item

TO: Superior Township Board of Trustees

FROM: Brian Camiller, Financial Consultant, Plante Moran

DATE SUBMITTED: 11/2/26

BOARD MEETING DATE: 11/16/26

ITEM TITLE: Resolution Adopting General Appropriations Act: 2027 Budgets for All Funds

TYPE OF AGENDA ITEM (SELECT ONE):

☑ Resolution ☐ Discussion ☐ Presentation ☐ Appointment
☐ First Reading ☐ Policy Amendment ☐ Ordinance Amendment
☐ Other _____

DESCRIPTION OF ITEM/RESOLUTION:
Provide a clear/concise summary of the item being presented.

Adoption of the Township's 2027 budgets for all funds.

REQUESTED BOARD ACTION:
Specify the action you are asking the Board to take (e.g. approval, adoption, review, authorization).

Adopt Resolution

BACKGROUND/JUSTIFICATION:
Provide relevant history, previous board actions, community input, or project developments.

Establishes the Township's 2027 operating budgets.

IMPACT ON TOWNSHIP BUDGET (if applicable):

Adopts 2027 revenues, expenditures, and transfers as presented.

TOWNSHIP DEPARTMENTS OR OUTSIDE AGENCIES INVOLVED:
List any departments or external entities responsible for or impacted by this item.

Plante Moran; Township departments.

DEADLINES OR URGENCY (if applicable):
Include any timelines, deadlines or reasons for urgency.

2027 fiscal year.

SUPPORTING DOCUMENTS ATTACHED:
Include number of attachments and a brief title of each file.

Resolution Adopting General Appropriations Act: 2027 Budgets for All Funds;
Complete 2027 Budget Report (requested by Brian).

CONTACT PERSON FOR QUESTIONS:

Name: Brian J. Camiller, CPA

Title: Controller Contractor

Phone:

Email:

Submit this form as part of one (1) combined PDF — Submission Form, Resolution, and Supporting Documents — and email it to the Clerk's Office within the applicable deadline. Send to: arobinson@superior-twp.org, CC: sizzo@superior-twp.org, krankin@superior-twp.org, and edy@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION ADOPTING GENERAL APPROPRIATIONS ACT:
2027 BUDGETS FOR ALL FUNDS

RESOLUTION NUMBER: 2026-55

DATE: NOVEMBER 16, 2026

WHEREAS, the Charter Township of Superior Board of Trustees has carefully reviewed the Township's current and projected financial needs, and

WHEREAS, the Charter Township of Superior Board of Trustees recognizes its responsibility to the citizens of Superior Township to carefully monitor the Township funds and provide for the needs of the Township, and

WHEREAS, the Board of Trustees of the Charter Township of Superior has carefully considered the projected revenues and expenditures for the coming year, and

NOW THEREFORE BE IT RESOLVED, that the Charter Township of Superior Board of Trustee's adopt the proposed budgets for the 2027 calendar year: the General Fund Budget by activity dated November 16, 2026, the Fire fund Budget dated November 16, 2026, the Building Fund budget dated November 16, 2026, the Law Fund budget dated November 16, 2026, the Park Fund Budget dated November 16, 2026, the Utility Fund Budget dated November 16, 2026, The Streetlight Budget dated November 16, 2026, and the Side Street Maintenance fund budget dated November 16, 2026.

Fund	Revenues	Expenditures	Transfers Out
General	$2,724,352	$2,530,378	$189,371
Fire	$4,907,853	$4,923,756	-0-
Law Enforcement	$3,160,574	$2,594,725	-0-
Building	$526,600	$451,404	-0-
Parks & Recreation	$304,371	$555,718	-0-
Streetlights	$102,000	$102,000	-0-
Side Street Maintenance.	$27,500	$27,500	-0-
Utilities	$5,638,681	$5,602,999	-0-
Legal Defense	$5,000	$20,000	-0-

GL NUMBER	DESCRIPTION	2025 AMENDED BUDGET	2026 AMENDED BUDGET	2027 REQUESTED BUDGET
ESTIMATED REVENUES				
Dept 000 - REVENUE				
101-000-402.000	CURRENT- REAL/PROPERTY/IFT TAXES	726,087.00	764,744.00	802,981.20
101-000-403.000	PRIOR YEARS DELQ PERS PROP	200.00	0.00	0.00
101-000-407.000	PPT REIMBURSEMENT	500.00	500.00	500.00
101-000-432.000	PILOT PROGRAM TAXES	900.00	900.00	900.00
101-000-434.001	TRAILER FEES	5,700.00	3,500.00	3,500.00
101-000-445.000	DELIQUENT INTEREST & PENALTY INCOM	4,800.00	2,000.00	2,000.00
101-000-448.001	SUMMER TAX COLLECTION FEES	30,000.00	30,000.00	32,000.00
101-000-452.001	CABLE TV FRANCHISE FEES AT&T	0.00	0.00	140,000.00
101-000-477.000	CABLE TV FRANCHISE FEES - COMCAST	180,000.00	140,000.00	0.00
101-000-477.001	CABLE TV FRANCHISE FEES - AT&T	30,000.00	23,000.00	23,000.00
101-000-574.000	STATE CONSTITUTIONAL REVENUE SHARI	1,614,244.00	1,578,158.00	1,476,812.00
101-000-574.002	STATE REVENUE SHARING	64,515.00	55,024.00	78,259.00
101-000-574.003	CLFRF REVENUE SHARING	1,558.00	0.00	0.00
101-000-574.005	STATE REVENUE SHARING TAXABLE VALU	9,853.00	9,742.00	0.00
101-000-574.006	STATE REV. SHARING WEIGHTED POPULA	15,604.00	15,219.00	0.00
101-000-577.001	GRANTS	10,000.00	498,514.00	10,000.00
101-000-577.002	ROW REVENUE STATE & OTHER RESOURCE	16,970.00	17,000.00	18,000.00
101-000-577.003	NATIONAL OPIOID SETTLEMENT	20,000.00	4,900.00	5,000.00
101-000-630.000	BAG & TAG PROGRAM FEES	1,500.00	600.00	600.00
101-000-631.000	RECYCLING EDUCATION REVENUE	200.00	0.00	0.00
101-000-633.000	DANBURY LITTER CONTROL	4,800.00	4,800.00	4,800.00
101-000-634.000	SUPERIOR DAY DONATION	7,400.00	5,000.00	5,000.00
101-000-654.001	PLANNING & ZONING ADMIIN FEES	32,000.00	26,000.00	26,000.00
101-000-657.001	ORDINANCE VIOLATION REIMBURSEMENTS	500.00	1,000.00	1,000.00
101-000-664.075	TAX COLLECTION INTEREST	0.00	8,000.00	8,000.00
101-000-665.000	INTEREST/DIVIDENDS	25,000.00	38,200.00	30,000.00
101-000-670.000	RENTAL INCOME	36,000.00	36,000.00	40,000.00
101-000-671.002	CELL TOWER REVENUE	35,000.00	0.00	0.00
101-000-676.000	ELECTION REIMBURSEMENTS	36,450.00	30,000.00	13,000.00
101-000-687.000	INSURANCE REIMBURSEMENTS INCOME	11,500.00	0.00	0.00
101-000-688.000	MISCELLANEOUS INCOME	5,000.00	0.00	3,000.00
101-000-699.464	TRANSFER IN - ARPA FUND	800,000.00	0.00	0.00
Totals for dept 000 - REVENUE		3,726,281.00	3,292,801.00	2,724,352.20
TOTAL ESTIMATED REVENUES		3,726,281.00	3,292,801.00	2,724,352.20
APPROPRIATIONS				
Dept 101 - TOWNSHIP BOARD				
101-101-703.000	SALARIES	45,000.00	40,000.00	41,200.00
101-101-703.001	WETLANDS BOARD STIPENDS	250.00	250.00	250.00
101-101-703.002	DIXBORO REVIEW BOARD STIPENDS	500.00	500.00	500.00
101-101-703.003	ZONING BOARD OF APPEALS	1,000.00	2,000.00	2,000.00
101-101-806.000	PROFESSIONAL SERVICES - OTHER	100.00	100.00	100.00
101-101-910.000	TRAINING	0.00	150.00	150.00
101-101-969.000	ADMINISTRATIVE ALLOCATION	0.00	0.00	(14,420.00)
Totals for dept 101 - TOWNSHIP BOARD		46,850.00	43,000.00	29,780.00
Dept 171 - TOWNSHIP SUPERVISOR				
101-171-703.000	SALARIES	30,712.00	104,420.38	107,553.00
101-171-703.001	SUPERVISOR ASSISTANT SALARY	49,232.00	71,743.23	73,893.00
101-171-724.000	TOWNSHIP SUPERVISOR TAXB BENEFITS	16,445.00	20,097.72	14,509.00
101-171-725.000	TAXABLE BENEFITS	0.00	0.00	3,000.00
101-171-752.000	OPERATING SUPPLIES	100.00	100.00	100.00
101-171-910.000	TRAINING	0.00	350.00	350.00
101-171-969.000	ADMINISTRATIVE ALLOCATION	0.00	(92,760.90)	(139,583.50)
Totals for dept 171 - TOWNSHIP SUPERVISOR		96,489.00	103,950.43	59,821.50
Dept 191 - ACCOUNTING				
101-191-699.249	OTHER FUND CONTRIBUTIONS	(71,000.00)	0.00	0.00
101-191-703.000	SALARIES	108,084.00	90,201.15	92,913.00
101-191-725.000	TAXABLE BENEFITS	15,293.00	20,510.06	10,646.00
101-191-752.000	OPERATING SUPPLIES	500.00	500.00	500.00
101-191-969.000	ADMINISTRATIVE ALLOCATION	0.00	(69,363.77)	(81,166.02)
Totals for dept 191 - ACCOUNTING		52,877.00	41,847.44	22,892.98
Dept 215 - CLERK				
101-215-703.000	SALARIES	109,391.00	103,418.72	106,521.00
101-215-703.001	SALARIES	142,907.00	141,358.23	145,596.00
101-215-725.000	TAXABLE BENEFITS	22,500.00	33,071.28	34,846.00
101-215-752.000	OPERATING SUPPLIES	500.00	1,000.00	1,000.00
101-215-910.000	TRAINING	1,000.00	1,000.00	1,000.00
101-215-915.000	MEMBERSHIP & DUES	200.00	200.00	200.00

GL NUMBER	DESCRIPTION	2025 AMENDED BUDGET	2026 AMENDED BUDGET	2027 REQUESTED BUDGET
APPROPRIATIONS				
Dept 215 - CLERK				
101-215-969.000	ADMINISTRATIVE ALLOCATION	0.00	(47,995.60)	(57,832.60)
Totals for dept 215 - CLERK		276,498.00	232,052.63	231,330.40
Dept 253 - TOWNSHIP TREASURER				
101-253-703.000	SALARIES	111,391.00	103,418.72	106,521.00
101-253-703.001	SALARIES	106,161.00	96,050.40	118,927.00
101-253-725.000	TAXABLE BENEFITS	10,923.00	20,995.22	16,473.00
101-253-752.000	OPERATING SUPPLIES	5,500.00	1,000.00	1,000.00
101-253-900.000	PRINTING & PUBLISHING	1,500.00	1,000.00	1,000.00
101-253-910.000	TRAINING	500.00	1,000.00	1,000.00
101-253-915.000	MEMBERSHIPS & DUES	250.00	350.00	350.00
101-253-969.000	ADMINISTRATIVE ALLOCATION	0.00	(117,334.80)	(147,162.60)
Totals for dept 253 - TOWNSHIP TREASURER		236,225.00	106,479.54	98,108.40
Dept 257 - ASSESSOR				
101-257-703.000	SALARIES	235,201.00	161,535.62	0.00
101-257-703.001	BOARD OF REVIEW SALARIES	1,500.00	1,650.00	1,650.00
101-257-725.000	TAXABLE BENEFITS	53,515.00	49,260.97	0.00
101-257-752.000	OPERATING SUPPLIES	500.00	600.00	600.00
101-257-805.000	CONTRACT SERVICES	2,000.00	62,000.00	180,000.00
101-257-850.000	TELECOMMUNICATIONS	1,000.00	600.00	0.00
101-257-860.000	TRANSPORTATION	500.00	300.00	0.00
101-257-910.000	TRAINING	500.00	700.00	0.00
101-257-915.000	MEMBERSHIPS & DUES	1,500.00	1,500.00	0.00
101-257-916.000	MEALS & LODGING	500.00	500.00	0.00
101-257-969.000	ADMINISTRATIVE ALLOCATION	0.00	(192,603.70)	(162,202.50)
Totals for dept 257 - ASSESSOR		296,716.00	86,042.89	20,047.50
Dept 261 - ADMINISTRATION				
101-261-415.000	TAX CHARGEBACKS	500.00	500.00	500.00
101-261-699.249	OTHER FUND CONTRIBUTIONS	(15,000.00)	0.00	0.00
101-261-708.000	MESC UNEMPLOYMENT BENEFITS	2,500.00	2,500.00	2,500.00
101-261-709.000	FICA	69,342.00	73,891.00	67,136.00
101-261-715.000	PENSION	139,463.00	152,769.00	126,710.00
101-261-725.001	HCSP	41,142.00	41,142.00	29,802.00
101-261-752.000	OPERATING SUPPLIES	1,500.00	2,000.00	5,000.00
101-261-777.000	CEMETERY UPKEEP EXPENSE	1,500.00	1,500.00	1,500.00
101-261-802.000	PROFESSIONAL SERVICES -ATTORNEYS	25,000.00	15,000.00	20,000.00
101-261-803.000	HSA ADMINISTRATION FEES	250.00	250.00	250.00
101-261-804.000	PROFESSIONAL SERVICES - AUDIT	11,440.00	29,768.00	32,000.00
101-261-805.001	GEDDES RIDGE DRAIN	28,900.00	28,000.00	28,000.00
101-261-805.002	SPECIAL PROJECTS - MISCELLANEOUS	15,000.00	7,500.00	683,836.00
101-261-805.006	PLYMOUTH RD PATHWAY	46,850.00	0.00	5,000.00
101-261-805.007	DIXBORO GREEN SCHOOLHOUSE	15,000.00	0.00	15,000.00
101-261-805.011	GEDDES ROAD PATHWAY	225,000.00	0.00	0.00
101-261-805.012	MACARTHUR PATHWAY	12,337.00	0.00	0.00
101-261-805.013	FIREMAN'S PARK	46,035.00	0.00	0.00
101-261-805.019	2024 ZONING ORDINANCE REWRITE	22,350.00	0.00	0.00
101-261-805.020	ADA SIDEWALK RAMP PROGRAM	0.00	773,269.25	0.00
101-261-806.000	PROFESSIONAL SERVICES - OTHER	15,000.00	15,000.00	15,000.00
101-261-806.003	PROF SERVICES - FINANCIAL CONSULTI	0.00	61,398.00	62,000.00
101-261-826.000	BANK FEES & CHARGES	500.00	500.00	500.00
101-261-840.001	MEDICAL INSURANCE	44,370.00	73,397.00	72,477.00
101-261-840.002	DENTAL INSURANCE	8,480.00	10,749.00	5,636.00
101-261-840.003	VISION INSURANCE	2,180.00	2,569.00	1,486.00
101-261-840.004	LIFE INSURANCE	1,573.00	1,678.00	1,253.00
101-261-850.000	TELECOMMUNICATIONS	12,000.00	10,000.00	10,000.00
101-261-851.000	POSTAGE	15,000.00	14,000.00	14,000.00
101-261-860.000	TRANSPORTATION	7,000.00	5,000.00	5,000.00
101-261-900.000	PRINTING & PUBLISHING	7,500.00	7,500.00	7,500.00
101-261-910.001	TRAINING	1,900.00	0.00	0.00
101-261-915.000	MEMBERSHIPS/DUES/EXT MUNI FEES	20,000.00	20,000.00	20,000.00
101-261-916.000	MEALS & LODGING	1,000.00	1,000.00	1,000.00
101-261-935.000	INSURANCE & BONDS	37,500.00	40,000.00	40,000.00
101-261-940.000	EQUIPMENT RENTAL	7,000.00	7,000.00	7,000.00
101-261-946.000	PROFESSIONAL SERVICES - ENGINEERS	15,000.00	5,000.00	5,000.00
101-261-948.000	PROFESSIONAL SERVICES - IT	68,000.00	70,000.00	91,000.00
101-261-955.000	MISCELLANEOUS EXPENSE	1,000.00	1,000.00	1,000.00
101-261-955.001	YPSILANTI MEALS ON WHEELS	10,000.00	10,000.00	10,000.00
101-261-955.002	ANN ARBOR MEALS ON WHEELS	0.00	5,000.00	5,000.00
101-261-955.004	THE MIGHTY OAKS PROJECT	0.00	44,000.00	0.00
101-261-969.000	ADMINISTRATIVE ALLOCATION	0.00	(71,500.38)	(106,050.00)

GL NUMBER	DESCRIPTION	2025 AMENDED BUDGET	2026 AMENDED BUDGET	2027 REQUESTED BUDGET
APPROPRIATIONS				
Dept 261 - ADMINISTRATION				
101-261-985.000	EQUIPMENT OVER $5,000	0.00	20,000.00	20,000.00
101-261-986.000	EQUIPMENT UNDER $5,000	2,000.00	40,000.00	40,000.00
101-261-991.000	DEBT PRINCIPLE	115,000.00	120,000.00	125,000.00
101-261-992.000	DEBT INTEREST	74,500.00	70,600.00	65,700.00
Totals for dept 261 - ADMINISTRATION		1,155,612.00	1,711,979.87	1,536,736.00
Dept 262 - ELECTIONS				
101-262-703.000	SALARIES	13,000.00	100,000.00	1,000.00
101-262-703.001	FICA EXEMPT SALARY	18,000.00	35,000.00	0.00
101-262-752.000	OPERATING SUPPLIES	3,200.00	15,000.00	8,000.00
101-262-806.000	PROFESSIONAL SERVICES - OTHER	2,800.00	9,000.00	1,000.00
101-262-851.000	POSTAGE	2,000.00	14,000.00	1,000.00
101-262-900.000	PRINTING & PUBLISHING	300.00	10,000.00	0.00
101-262-910.000	TRAINING	0.00	1,500.00	1,000.00
101-262-940.000	PRECINCT RENT	2,000.00	5,000.00	1,000.00
101-262-985.000	EQUIPMENT OVER $5,000	0.00	3,000.00	0.00
101-262-986.000	EQUIPMENT UNDER $5,000	6,500.00	0.00	0.00
Totals for dept 262 - ELECTIONS		47,800.00	192,500.00	13,000.00
Dept 265 - BUILDINGS & GROUNDS				
101-265-699.249	OTHER FUND CONTRIBUTIONS	(45,000.00)	0.00	0.00
101-265-752.000	OPERATING SUPPLIES	5,000.00	5,000.00	5,000.00
101-265-805.000	CONTRACT SERVICES	26,000.00	21,000.00	21,000.00
101-265-920.000	UTILITIES	14,000.00	14,000.00	14,000.00
101-265-934.000	REPAIR & MAINTENANCE	50,000.00	40,000.00	40,000.00
101-265-969.000	ADMINISTRATIVE ALLOCATION	0.00	(30,000.00)	(28,000.00)
101-265-975.000	BUILDING IMPROVEMENTS	5,000.00	5,000.00	0.00
Totals for dept 265 - BUILDINGS & GROUNDS		55,000.00	55,000.00	52,000.00
Dept 446 - INFRASTRUCTURE				
101-446-703.000	SALARIES	7,650.00	7,500.00	0.00
101-446-752.000	OPERATING SUPPLIES	250.00	250.00	0.00
101-446-805.000	CONTRACT SERVICES	20,000.00	2,500.00	0.00
101-446-930.000	REPAIR & MAINTENANCE	500.00	500.00	0.00
101-446-937.000	ROAD MAINTENANCE	178,500.00	175,000.00	150,000.00
101-446-937.001	NON-MOTOR TRAILS MAINT.	20,500.00	1,000.00	1,000.00
101-446-937.002	ROW MAINTENANCE	5,000.00	7,500.00	7,500.00
101-446-938.000	UTILITIES - STREETLIGHTS	0.00	9,000.00	9,000.00
101-446-939.000	DRAINS	30,000.00	25,000.00	25,000.00
101-446-939.001	KIMMEL DRAIN	0.00	0.00	24,700.00
Totals for dept 446 - INFRASTRUCTURE		262,400.00	228,250.00	217,200.00
Dept 528 - SOLID WASTE MANAGEMENT				
101-528-919.000	ROADSIDE TRASH REMOVAL	7,500.00	6,000.00	6,000.00
101-528-919.001	GARBAGE & YARD WASTE TAGS	1,000.00	2,000.00	1,000.00
101-528-919.002	REIMBURSEMENT FOR DUMP USE	2,000.00	2,000.00	2,000.00
Totals for dept 528 - SOLID WASTE MANAGEMENT		10,500.00	10,000.00	9,000.00
Dept 596 - TRANSPORTATION SYSTEM				
101-596-860.000	AAATA FIXED ROUTE	79,586.00	86,613.00	90,078.00
101-596-860.001	AAATA DEMAND RESPONSE	25,106.00	27,231.00	28,321.00
101-596-981.000	CAP COST OF NEW BUSES	16,855.00	18,382.00	19,062.00
Totals for dept 596 - TRANSPORTATION SYSTEM		121,547.00	132,226.00	137,461.00
Dept 701 - PLANNING DEPARTMENT				
101-701-703.001	COMMISSION STIPENDS	3,000.00	4,000.00	3,000.00
101-701-752.000	OPERATING SUPPLIES	250.00	0.00	0.00
101-701-806.000	PROFESSIONAL SERVICES - OTHER	130,000.00	100,600.00	100,000.00
101-701-900.000	PRINTING & PUBLISHING	500.00	0.00	0.00
Totals for dept 701 - PLANNING DEPARTMENT		133,750.00	104,600.00	103,000.00
Dept 965 - TRANSFER OF FUNDS				
101-965-995.508	TRANSFER TO PARK FUND	390,736.00	293,947.00	189,371.22
101-965-995.509	RESOLUTION #2021-20 ADD'L $ TO PAI	21,602.00	0.00	0.00
Totals for dept 965 - TRANSFER OF FUNDS		412,338.00	293,947.00	189,371.22
TOTAL APPROPRIATIONS		3,204,602.00	3,341,875.80	2,719,749.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		521,679.00	(49,074.80)	4,603.20
	BEGINNING FUND BALANCE	933,406.30	1,395,358.88	
	ENDING FUND BALANCE	1,455,085.30	1,346,284.08	

GL NUMBER	DESCRIPTION	2025 AMENDED BUDGET	2026 AMENDED BUDGET	2027 REQUESTED BUDGET
ESTIMATED REVENUES				
Dept 000 - REVENUE				
203-000-450.000	SPECIAL ASSESSMENT	26,500.00	26,500.00	27,500.00
Totals for dept 000 - REVENUE		26,500.00	26,500.00	27,500.00
TOTAL ESTIMATED REVENUES		26,500.00	26,500.00	27,500.00
APPROPRIATIONS				
Dept 443 - MAINTENANCE				
203-443-805.000	CONTRACT SERVICES	32,500.00	26,500.00	27,500.00
Totals for dept 443 - MAINTENANCE		32,500.00	26,500.00	27,500.00
TOTAL APPROPRIATIONS		32,500.00	26,500.00	27,500.00
NET OF REVENUES/APPROPRIATIONS - FUND 203		(6,000.00)	0.00	0.00
	BEGINNING FUND BALANCE	12,822.50	11,794.48	
	ENDING FUND BALANCE	6,822.50	11,794.48	

GL NUMBER	DESCRIPTION	2025 AMENDED BUDGET	2026 AMENDED BUDGET	2027 REQUESTED BUDGET
ESTIMATED REVENUES				
Dept 000 - REVENUE				
206-000-402.000	CURRENT- REAL/PROPERTY/IFT TAXES	3,180,886.00	3,354,622.00	3,522,353.10
206-000-403.000	PRIOR YEARS DELQ PERS PROP	100.00	100.00	0.00
206-000-407.000	PPT REIMBURSEMENT	3,000.00	3,000.00	3,000.00
206-000-432.000	PILOT PROGRAM TAXES	4,000.00	4,000.00	0.00
206-000-501.000	GRANTS	149,000.00	0.00	0.00
206-000-628.001	FALSE ALARM REVENUE	500.00	0.00	0.00
206-000-664.000	INTEREST/DIVIDENDS	94,500.00	100,000.00	100,000.00
206-000-669.000	GAIN/LOSS ON INVESTMENT ACCOUNTS	5,300.00	0.00	0.00
206-000-676.000	REIMBURSEMENT FOR LABOR COSTS	4,000.00	4,000.00	1,000.00
206-000-687.000	INSURANCE REIMBURSEMENTS INCOME	45,100.00	34,000.00	10,000.00
206-000-688.000	MISCELLANEOUS INCOME	500.00	5,500.00	1,500.00
206-000-692.000	PROCEEDS FROM ISSUANCE OF DEBT	0.00	1,200,000.00	1,270,000.00
Totals for dept 000 - REVENUE		3,486,886.00	4,705,222.00	4,907,853.10
TOTAL ESTIMATED REVENUES		3,486,886.00	4,705,222.00	4,907,853.10
APPROPRIATIONS				
Dept 336 - FIRE OPERATIONS				
206-336-415.000	TAX CHARGEBACKS	250.00	250.00	0.00
206-336-703.000	SALARIES	1,136,528.00	1,321,969.00	1,375,251.00
206-336-703.001	STATE AUTHORIZED OVERTIME	78,342.00	102,133.00	105,934.00
206-336-703.002	OVERTIME	380,000.00	310,000.00	250,000.00
206-336-703.004	SUPERVISOR SALARY	10,237.00	0.00	0.00
206-336-709.000	FICA	140,532.00	146,024.00	132,984.00
206-336-715.000	PENSION	338,956.00	347,383.00	340,489.00
206-336-725.000	TAXABLE BENEFITS	288,838.00	351,272.00	257,173.00
206-336-725.001	HCSP	64,800.00	85,500.00	90,000.00
206-336-752.000	OPERATING SUPPLIES	45,000.00	45,000.00	25,000.00
206-336-767.000	FIRE CHIEF/MARSHALL EXPENSES	2,000.00	2,000.00	2,500.00
206-336-802.000	PROFESSIONAL SERVICES -ATTORNEYS	1,000.00	2,000.00	2,000.00
206-336-803.000	HSA ADMINISTRATION FEES	600.00	600.00	600.00
206-336-804.000	PROFESSIONAL SERVICES - AUDIT	2,700.00	0.00	0.00
206-336-805.000	DISPATCH SERVICES	41,838.00	46,000.00	50,000.00
206-336-806.000	PROFESSIONAL SERVICES - OTHER	95,000.00	45,000.00	40,000.00
206-336-826.000	BANK FEES & CHARGES	1,000.00	1,000.00	2,000.00
206-336-840.001	MEDICAL INSURANCE	178,672.00	247,808.00	243,031.00
206-336-840.002	DENTAL INSURANCE	13,893.00	17,514.00	18,870.00
206-336-840.003	VISION INSURANCE	3,138.00	3,869.00	4,201.00
206-336-840.004	LIFE INSURANCE	1,716.00	2,126.00	2,325.00
206-336-850.000	TELECOMMUNICATIONS	24,000.00	22,000.00	25,000.00
206-336-890.000	CONTINGENCIES	5,000.00	0.00	0.00
206-336-910.000	TRAINING	13,000.00	12,000.00	15,000.00
206-336-915.000	MEMBERSHIPS & DUES	7,500.00	9,000.00	9,000.00
206-336-927.000	ACCOUNTING CHARGEBACK FEE	40,000.00	0.00	0.00
206-336-935.000	INSURANCE & BONDS	90,000.00	88,000.00	88,000.00
206-336-940.000	EQUIPMENT RENTAL	3,000.00	3,000.00	3,000.00
206-336-946.000	PROFESSIONAL SERVICES - ENGINEERS	39,000.00	5,000.00	5,000.00
206-336-948.000	PROFESSIONAL SERVICES - IT	25,000.00	20,000.00	0.00
206-336-960.000	FIRE PREVENTION EXPENSE	2,500.00	2,500.00	2,500.00
206-336-961.000	GRANT EXPENDITURES	145,000.00	10,000.00	0.00
206-336-965.000	MISCELLANEOUS EXPENSE	500.00	500.00	500.00
206-336-969.000	ADMINISTRATIVE ALLOCATION	0.00	222,005.33	262,397.96
206-336-985.000	EQUIPMENT OVER $5,000	50,000.00	1,270,000.00	1,270,000.00
206-336-986.000	EQUIPMENT UNDER $5,000	15,000.00	22,800.00	25,000.00
Totals for dept 336 - FIRE OPERATIONS		3,284,540.00	4,764,253.33	4,647,755.96
Dept 337 - VEHICLES				
206-337-752.000	OPERATING SUPPLIES	5,000.00	5,000.00	10,000.00
206-337-758.000	FUEL-DIESEL	25,000.00	20,000.00	30,000.00
206-337-860.000	TRANSPORTATION	2,000.00	2,000.00	2,000.00
206-337-916.000	MEALS & LODGING	2,500.00	4,000.00	4,000.00
206-337-934.000	REPAIR & MAINTENANCE	150,000.00	100,000.00	100,000.00
Totals for dept 337 - VEHICLES		184,500.00	131,000.00	146,000.00
Dept 338 - BUILDINGS & GROUNDS				
206-338-752.000	OPERATING SUPPLIES	10,000.00	10,000.00	10,000.00
206-338-920.000	UTILITIES	30,000.00	30,000.00	30,000.00
206-338-934.000	REPAIR & MAINTENANCE	50,000.00	55,000.00	50,000.00
206-338-976.000	BUILDING ADDITIONS & IMPS.	10,000.00	40,000.00	40,000.00
Totals for dept 338 - BUILDINGS & GROUNDS		100,000.00	135,000.00	130,000.00
TOTAL APPROPRIATIONS		3,569,040.00	5,030,253.33	4,923,755.96

GL NUMBER	DESCRIPTION	2025 AMENDED BUDGET	2026 AMENDED BUDGET	2027 REQUESTED BUDGET
NET OF REVENUES/APPROPRIATIONS - FUND 206		(82,154.00)	(325,031.33)	(15,902.86)
	BEGINNING FUND BALANCE	1,988,420.36	1,824,119.23	
	ENDING FUND BALANCE	1,906,266.36	1,499,087.90	

GL NUMBER	DESCRIPTION	2025 AMENDED BUDGET	2026 AMENDED BUDGET	2027 REQUESTED BUDGET
ESTIMATED REVENUES				
Dept 000 - REVENUE				
211-000-664.000	INTEREST/DIVIDENDS	0.00	0.00	5,000.00
Totals for dept 000 - REVENUE		0.00	0.00	5,000.00
TOTAL ESTIMATED REVENUES		0.00	0.00	5,000.00
APPROPRIATIONS				
Dept 443 - MAINTENANCE				
211-443-802.000	PROFESSIONAL SERVICES -ATTORNEYS	5,000.00	5,000.00	5,000.00
211-443-806.000	PROFESSIONAL SERVICES - OTHER	15,000.00	15,000.00	15,000.00
Totals for dept 443 - MAINTENANCE		20,000.00	20,000.00	20,000.00
TOTAL APPROPRIATIONS		20,000.00	20,000.00	20,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 211		(20,000.00)	(20,000.00)	(15,000.00)
	BEGINNING FUND BALANCE	177,538.98	179,112.22	
	ENDING FUND BALANCE	157,538.98	159,112.22	

GL NUMBER	DESCRIPTION	2025 AMENDED BUDGET	2026 AMENDED BUDGET	2027 REQUESTED BUDGET
ESTIMATED REVENUES				
Dept 000 - REVENUE				
219-000-450.000	SPECIAL ASSESSMENT	91,700.00	89,697.00	100,000.00
219-000-665.000	INTEREST/DIVIDENDS	2,000.00	2,000.00	2,000.00
Totals for dept 000 - REVENUE		93,700.00	91,697.00	102,000.00
TOTAL ESTIMATED REVENUES		93,700.00	91,697.00	102,000.00
APPROPRIATIONS				
Dept 000 - REVENUE				
219-000-804.000	PROFESSIONAL SERVICES - AUDIT	625.00	0.00	0.00
Totals for dept 000 - REVENUE		625.00	0.00	0.00
Dept 223 - STREETLIGHTS				
219-223-965.000	TRANSFER TO RESERVES	0.00	2,000.00	2,000.00
Totals for dept 223 - STREETLIGHTS		0.00	2,000.00	2,000.00
Dept 448 - STREET LIGHTS				
219-448-920.000	UTILITIES	93,075.00	104,697.00	100,000.00
Totals for dept 448 - STREET LIGHTS		93,075.00	104,697.00	100,000.00
TOTAL APPROPRIATIONS		93,700.00	106,697.00	102,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 219		0.00	(15,000.00)	0.00
	BEGINNING FUND BALANCE	120,812.99	122,823.89	
	ENDING FUND BALANCE	120,812.99	107,823.89	

GL NUMBER	DESCRIPTION	2025 AMENDED BUDGET	2026 AMENDED BUDGET	2027 REQUESTED BUDGET
ESTIMATED REVENUES				
Dept 000 - REVENUE				
249-000-490.000	TEMP OCCUP ADMIN FEES	1,000.00	1,500.00	1,500.00
249-000-628.000	CHARGES FOR SERVICES INCOME	550,000.00	550,000.00	500,000.00
249-000-664.000	INTEREST/DIVIDENDS	10,000.00	35,000.00	25,000.00
249-000-669.000	GAIN/LOSS ON INVESTMENT ACCOUNTS	10,000.00	0.00	0.00
249-000-671.000	MISCELLANEOUS INCOME	100.00	100.00	100.00
Totals for dept 000 - REVENUE		571,100.00	586,600.00	526,600.00
TOTAL ESTIMATED REVENUES		571,100.00	586,600.00	526,600.00
APPROPRIATIONS				
Dept 371 - SAFETY INSPECTION				
249-371-703.000	SALARIES	154,111.00	157,190.14	161,898.00
249-371-703.004	SUPERVISOR SALARY	20,475.00	0.00	0.00
249-371-703.005	DEPUTY SUPERVISOR SALARY	14,066.00	0.00	0.00
249-371-709.000	FICA	16,399.00	14,026.44	14,797.00
249-371-715.000	PENSION	25,352.00	27,162.18	30,522.00
249-371-725.000	TAXABLE BENEFITS	26,273.00	37,993.35	31,533.00
249-371-725.001	HCSP	7,560.00	7,560.00	7,560.00
249-371-752.000	OPERATING SUPPLIES	3,000.00	3,000.00	3,000.00
249-371-802.000	PROFESSIONAL SERVICES -ATTORNEYS	10,000.00	10,000.00	10,000.00
249-371-803.000	HSA ADMINISTRATION FEES	50.00	50.00	50.00
249-371-804.000	PROFESSIONAL SERVICES - AUDIT	2,500.00	0.00	0.00
249-371-805.000	CONTRACT SERVICES	60,000.00	60,000.00	60,000.00
249-371-806.000	PROFESSIONAL SERVICES - OTHER	0.00	1,000.00	1,000.00
249-371-826.000	BANK FEES & CHARGES	50.00	50.00	50.00
249-371-840.001	MEDICAL INSURANCE	5,901.00	7,051.43	8,007.00
249-371-840.002	DENTAL INSURANCE	1,080.00	1,190.65	1,235.00
249-371-840.003	VISION INSURANCE	320.00	341.51	351.00
249-371-840.004	LIFE INSURANCE	286.00	305.09	235.00
249-371-850.000	TELECOMMUNICATIONS	600.00	600.00	600.00
249-371-860.000	TRANSPORTATION	3,000.00	3,000.00	3,000.00
249-371-900.000	PRINTING & PUBLISHING	100.00	100.00	100.00
249-371-910.000	TRAINING	500.00	500.00	500.00
249-371-915.000	MEMBERSHIPS & DUES	1,200.00	1,500.00	1,500.00
249-371-916.000	MEALS & LODGING	1,500.00	1,000.00	1,000.00
249-371-927.000	ACCOUNTING CHARGEBACK FEE	5,000.00	0.00	0.00
249-371-930.000	REPAIR & MAINTENANCE	100.00	100.00	100.00
249-371-935.000	INSURANCE & BONDS	500.00	550.00	550.00
249-371-948.000	PROFESSIONAL SERVICES - IT	6,000.00	6,000.00	0.00
249-371-969.000	ADMINISTRATIVE ALLOCATION	0.00	82,346.34	93,815.72
249-371-980.000	EQUIPMENT OVER $5,000	0.00	20,000.00	20,000.00
249-371-986.000	EQUIPMENT UNDER $5,000	1,000.00	0.00	0.00
249-371-995.101	BUILDING CHARGEBACK	60,000.00	0.00	0.00
Totals for dept 371 - SAFETY INSPECTION		426,923.00	442,617.13	451,403.72
Dept 965 - TRANSFER OF FUNDS				
249-965-965.000	TRANSFER TO RESERVES	144,177.00	0.00	0.00
Totals for dept 965 - TRANSFER OF FUNDS		144,177.00	0.00	0.00
TOTAL APPROPRIATIONS		571,100.00	442,617.13	451,403.72
NET OF REVENUES/APPROPRIATIONS - FUND 249		0.00	143,982.87	75,196.28
	BEGINNING FUND BALANCE	924,243.58	1,034,669.67	
	ENDING FUND BALANCE	924,243.58	1,178,652.54	

GL NUMBER	DESCRIPTION	2025 AMENDED BUDGET	2026 AMENDED BUDGET	2027 REQUESTED BUDGET
ESTIMATED REVENUES				
Dept 000 - REVENUE				
266-000-402.000	CURRENT- REAL/PROPERTY/IFT TAXES	2,499,235.00	2,635,727.00	2,767,513.35
266-000-403.000	PRIOR YEARS DELQ PERS PROP	250.00	0.00	0.00
266-000-407.000	PPT REIMBURSEMENT	2,000.00	1,600.00	1,600.00
266-000-432.000	PILOT PROGRAM TAXES	3,000.00	3,000.00	0.00
266-000-574.002	CVTRS PS REVENUE SHARING	1,038.00	1,000.00	0.00
266-000-628.001	FALSE ALARM REVENUE	1,000.00	1,000.00	0.00
266-000-628.002	SYCAMORE REG LAW ENFORCEMENT	103,563.00	0.00	0.00
266-000-628.003	DANBURY REG LAW ENFORCEMENT	92,723.00	92,723.00	106,460.57
266-000-629.000	RENTAL HOUSING CERTIFICATION PROGI	0.00	89,540.00	80,000.00
266-000-655.000	FINES & FORFEITS	10,000.00	10,000.00	5,000.00
266-000-664.000	INTEREST/DIVIDENDS	100,000.00	220,000.00	200,000.00
266-000-669.000	GAIN/LOSS ON INVESTMENT ACCOUNTS	37,000.00	0.00	0.00
266-000-676.000	REIMBURSEMENT FOR LABOR COSTS	107,839.00	0.00	0.00
Totals for dept 000 - REVENUE		2,957,648.00	3,054,590.00	3,160,573.92
TOTAL ESTIMATED REVENUES		2,957,648.00	3,054,590.00	3,160,573.92
APPROPRIATIONS				
Dept 301 - CRIME CONTROL				
266-301-415.000	TAX CHARGEBACKS	100.00	100.00	0.00
266-301-703.004	SUPERVISOR SALARY	30,712.00	0.00	0.00
266-301-703.005	DEPUTY SUPERVISOR SALARY	7,033.00	0.00	0.00
266-301-709.000	FICA	8,614.00	3,301.00	0.00
266-301-715.000	PENSION	11,940.00	0.00	0.00
266-301-725.001	HCSP	1,890.00	0.00	0.00
266-301-752.000	OPERATING SUPPLIES	500.00	0.00	0.00
266-301-801.000	REG SHERIFF'S CONTRACT	1,848,250.00	1,926,800.00	2,000,000.00
266-301-801.001	AUTHORIZED SHERIFF'S OVERTIME	60,000.00	60,000.00	200,869.00
266-301-801.002	SPECIAL OPERATIONS	10,000.00	10,000.00	10,000.00
266-301-802.000	PROFESSIONAL SERVICES -ATTORNEYS	25,000.00	25,000.00	40,000.00
266-301-804.000	PROFESSIONAL SERVICES - AUDIT	1,100.00	0.00	0.00
266-301-806.000	PROFESSIONAL SERVICES - OTHER	500.00	12,500.00	1,000.00
266-301-826.000	BANK FEES & CHARGES	10.00	100.00	0.00
266-301-840.001	MEDICAL INSURANCE	12,960.00	0.00	0.00
266-301-840.002	DENTAL INSURANCE	1,549.00	0.00	0.00
266-301-840.003	VISION INSURANCE	334.00	0.00	0.00
266-301-840.004	LIFE INSURANCE	136.00	0.00	0.00
266-301-920.000	UTILITIES	6,500.00	6,500.00	7,000.00
266-301-927.000	ACCOUNTING CHARGEBACK FEE	15,000.00	0.00	0.00
266-301-934.000	REPAIR & MAINTENANCE	1,000.00	2,000.00	2,000.00
266-301-935.000	INSURANCE & BONDS	3,600.00	3,600.00	3,600.00
266-301-940.001	OFFICE RENT	36,000.00	36,000.00	40,000.00
266-301-969.000	ADMINISTRATIVE ALLOCATION	0.00	211,673.00	240,255.54
Totals for dept 301 - CRIME CONTROL		2,082,728.00	2,297,574.00	2,544,724.54
Dept 302 - ORDINANCE ENFORCEMENT				
266-302-703.000	SALARIES	75,000.00	5,400.00	0.00
266-302-752.000	OPERATING SUPPLIES	500.00	0.00	0.00
266-302-806.002	RENTAL HOUSING ORDINANCE PROGRAM	0.00	83,080.00	50,000.00
266-302-860.000	MILEAGE	5,000.00	500.00	0.00
Totals for dept 302 - ORDINANCE ENFORCEMENT		80,500.00	88,980.00	50,000.00
Dept 346 - NEIGHBORHOOD WATCH				
266-346-702.000	SALARIES	1,000.00	0.00	0.00
266-346-752.000	OPERTATING SUPPLIES	100.00	0.00	0.00
266-346-900.000	PRINTING & PUBLISHING	250.00	0.00	0.00
Totals for dept 346 - NEIGHBORHOOD WATCH		1,350.00	0.00	0.00
Dept 965 - TRANSFER OF FUNDS				
266-965-965.000	TRANSFER TO RESERVES	738,070.00	0.00	0.00
Totals for dept 965 - TRANSFER OF FUNDS		738,070.00	0.00	0.00
TOTAL APPROPRIATIONS		2,902,648.00	2,386,554.00	2,594,724.54
NET OF REVENUES/APPROPRIATIONS - FUND 266		55,000.00	668,036.00	565,849.38
	BEGINNING FUND BALANCE	3,666,109.30	4,604,072.93	
	ENDING FUND BALANCE	3,721,109.30	5,272,108.93	

GL NUMBER	DESCRIPTION	2025 AMENDED BUDGET	2026 AMENDED BUDGET	2027 REQUESTED BUDGET
ESTIMATED REVENUES				
Dept 000 - REVENUE				
508-000-540.000	GRANTS	0.00	0.00	95,000.00
508-000-664.000	INTEREST/DIVIDENDS	13,000.00	20,000.00	15,000.00
508-000-669.000	GAIN/LOSS ON INVESTMENT ACCOUNTS	11,000.00	0.00	0.00
508-000-674.000	DONATIONS	1,200.00	1,200.00	500.00
508-000-674.002	MEMORIAL PROGRAM	0.00	2,500.00	2,500.00
508-000-674.003	PARK PAVILLION RENTAL	0.00	2,000.00	2,000.00
508-000-691.101	GENERAL FUND CONTRIBUTION	390,736.00	293,947.00	189,371.22
508-000-692.101	RES #2021-20 ADD'L $ FROM GEN	21,602.00	0.00	0.00
Totals for dept 000 - REVENUE		437,538.00	319,647.00	304,371.22
TOTAL ESTIMATED REVENUES		437,538.00	319,647.00	304,371.22
APPROPRIATIONS				
Dept 752 - PARK & REC ADMINISTRATION				
508-752-703.000	SALARIES	89,602.00	91,394.00	94,109.00
508-752-703.001	COMMISSION STIPENDS	20,586.00	23,992.00	23,992.00
508-752-709.000	FICA	21,923.00	22,438.00	23,210.00
508-752-715.000	PENSION	27,695.00	27,008.00	28,822.00
508-752-725.000	TAXABLE BENEFITS	20,548.00	22,289.00	24,432.00
508-752-725.001	HCSP	3,780.00	3,780.00	3,780.00
508-752-752.000	OPERATING SUPPLIES	1,000.00	1,000.00	1,000.00
508-752-804.000	PROFESSIONAL SERVICES - AUDIT	1,200.00	0.00	0.00
508-752-806.000	PROFESSIONAL SERVICES - OTHER	2,001.00	2,000.00	2,000.00
508-752-826.000	BANK FEES & CHARGES	300.00	300.00	300.00
508-752-840.002	DENTAL INSURANCE	719.00	793.00	828.00
508-752-840.003	VISION INSURANCE	198.00	211.00	220.80
508-752-840.004	LIFE INSURANCE	143.00	153.00	151.80
508-752-850.000	TELECOMMUNICATIONS	600.00	600.00	600.00
508-752-851.000	POSTAGE	100.00	100.00	100.00
508-752-860.000	TRANSPORTATION	100.00	100.00	100.00
508-752-900.000	PRINTING & PUBLISHING	500.00	500.00	500.00
508-752-910.000	TRAINING	2,000.00	2,000.00	2,000.00
508-752-915.000	MEMBERSHIPS & DUES	700.00	800.00	800.00
508-752-934.000	REPAIR & MAINTENANCE	500.00	500.00	500.00
508-752-935.000	INSURANCE & BONDS	12,500.00	13,000.00	13,000.00
508-752-940.000	OFFICE RENT	7,000.00	7,000.00	7,000.00
508-752-955.000	MISC. EXPENSE	200.00	0.00	0.00
508-752-986.000	EQUIPMENT UNDER $5,000	1,000.00	1,000.00	1,000.00
Totals for dept 752 - PARK & REC ADMINISTRATION		214,895.00	220,958.00	228,445.60
Dept 756 - RECREATION				
508-756-703.000	SALARIES	12,311.00	14,101.00	15,591.00
508-756-752.000	OPERATING SUPPLIES	4,500.00	4,500.00	4,500.00
508-756-806.000	PROFESSIONAL SERVICES - OTHER	9,000.00	9,000.00	9,000.00
508-756-860.000	TRANSPORTATION	100.00	100.00	100.00
508-756-930.000	REPAIR & MAINTENANCE	500.00	500.00	500.00
508-756-955.000	SIGNAGE	2,000.00	2,000.00	2,000.00
Totals for dept 756 - RECREATION		28,411.00	30,201.00	31,691.00
Dept 770 - PARK MAINTENANCE				
508-770-703.000	SALARIES	143,964.00	146,284.00	150,722.00
508-770-725.000	TAXABLE BENEFITS	4,068.00	1,255.00	1,659.00
508-770-740.003	HERBICIDE (NON-SELECTIVE)	500.00	0.00	300.00
508-770-752.000	OPERATING SUPPLIES	7,500.00	7,500.00	7,500.00
508-770-754.000	FUEL-LUBRICANTS	7,000.00	7,000.00	7,000.00
508-770-767.000	UNIFORMS	800.00	800.00	800.00
508-770-805.000	NATURAL HABITAT MANAGEMENT	6,000.00	6,000.00	6,000.00
508-770-806.000	PROFESSIONAL SERVICES - OTHER	1,200.00	1,200.00	1,200.00
508-770-850.000	TELECOMMUNICATIONS	1,800.00	1,800.00	1,800.00
508-770-860.000	TRANSPORTATION	100.00	100.00	100.00
508-770-910.000	TRAINING	1,000.00	1,000.00	1,000.00
508-770-920.000	UTILITIES	500.00	500.00	500.00
508-770-934.000	REPAIR & MAINTENANCE	13,500.00	13,500.00	13,500.00
508-770-934.001	SAND-GRAVEL-BARK-SOIL	2,500.00	3,000.00	3,000.00
508-770-934.002	HERBICIDE (NON-SELECTIVE)	0.00	300.00	0.00
508-770-955.000	SIGNAGE	800.00	2,000.00	2,000.00
508-770-985.000	EQUIPMENT OVER $5,000	85,000.00	0.00	95,000.00
508-770-986.000	EQUIPMENT UNDER $5,000	3,000.00	2,000.00	2,000.00
Totals for dept 770 - PARK MAINTENANCE		279,232.00	194,239.00	294,081.00
Dept 771 - PARK DEVELOPMENT/IMPROVEMENT				
508-771-951.000	PROJECTS	0.00	0.00	1,500.00

GL NUMBER	DESCRIPTION	2025 AMENDED BUDGET	2026 AMENDED BUDGET	2027 REQUESTED BUDGET
APPROPRIATIONS				
Dept 771 - PARK DEVELOPMENT/IMPROVEMENT				
508-771-951.001	MEMORIAL BENCH & TREE PROGRAM	0.00	1,500.00	0.00
Totals for dept 771 - PARK DEVELOPMENT/IMPROVEMENT		0.00	1,500.00	1,500.00
TOTAL APPROPRIATIONS		522,538.00	446,898.00	555,717.60
NET OF REVENUES/APPROPRIATIONS - FUND 508		(85,000.00)	(127,251.00)	(251,346.38)
	BEGINNING FUND BALANCE	576,905.06	524,227.64	
	ENDING FUND BALANCE	491,905.06	396,976.64	

GL NUMBER	DESCRIPTION	2025 AMENDED BUDGET	2026 AMENDED BUDGET	2027 REQUESTED BUDGET
ESTIMATED REVENUES				
Dept 000 - REVENUE				
592-000-626.100	CHARGES FOR SERVICES - WATER	0.00	3,233,243.00	3,233,243.00
592-000-626.200	CHARGES FOR SERVICES - SEWER	0.00	2,003,613.00	2,183,938.00
592-000-626.300	CHARGES FOR SERVICES - METERES	0.00	40,000.00	40,000.00
592-000-626.400	CHARGES FOR SERVICES - T&T FEES	0.00	8,000.00	8,000.00
592-000-626.500	CHARGES FOR SERVICES - INSTALLATIO	0.00	40,000.00	40,000.00
592-000-640.000	LATE PENALTY	0.00	104,500.00	104,500.00
592-000-665.000	INTEREST/DIVIDENDS	0.00	21,000.00	21,000.00
592-000-667.000	OFFICE RENTAL	0.00	7,000.00	7,000.00
592-000-687.000	INSURANCE REIMBURSEMENTS INCOME	0.00	1,000.00	1,000.00
Totals for dept 000 - REVENUE		0.00	5,458,356.00	5,638,681.00
TOTAL ESTIMATED REVENUES		0.00	5,458,356.00	5,638,681.00
APPROPRIATIONS				
Dept 536 - WATER AND SEWER SYSTEMS				
592-536-702.012	OVERTIME	0.00	13,920.56	14,913.00
592-536-704.000	WAGES - STAFF	0.00	789,985.22	797,503.00
592-536-707.000	CALL OUT PAY SALARY	0.00	17,550.00	17,550.00
592-536-709.000	FICA	0.00	69,675.52	70,952.00
592-536-715.000	PENSION	0.00	134,775.34	145,057.00
592-536-716.000	HEALTH/LIFE INSURANCE	0.00	261,489.04	267,638.00
592-536-725.000	TAXABLE BENEFITS	0.00	89,335.38	97,515.00
592-536-725.001	HCSP	0.00	34,020.00	34,020.00
592-536-741.000	UNIFORMS	0.00	4,800.00	4,900.00
592-536-752.000	OPERATING SUPPLIES	0.00	28,000.00	28,800.00
592-536-752.100	METER SUPPLIES	0.00	100,000.00	103,000.00
592-536-802.000	PROFESSIONAL SERVICES -ATTORNEYS	0.00	25,000.00	25,800.00
592-536-803.000	HSA ADMINISTRATION FEES	0.00	150.00	200.00
592-536-805.000	CONTRACT SERVICES	0.00	15,764.00	16,200.00
592-536-807.000	PROFESSIONAL SERVICES - ENGINEERS	0.00	30,000.00	30,900.00
592-536-808.000	PROFESSIONAL SERVICES - OTHER	0.00	250.00	300.00
592-536-826.000	BANK FEES & CHARGES	0.00	250.00	300.00
592-536-850.000	TELECOMMUNICATIONS	0.00	35,000.00	36,100.00
592-536-851.000	POSTAGE	0.00	20,000.00	20,600.00
592-536-862.000	FUEL	0.00	8,000.00	8,200.00
592-536-900.000	PRINTING & PUBLISHING	0.00	15,000.00	15,500.00
592-536-910.000	TRAINING	0.00	15,000.00	15,500.00
592-536-915.000	MEMBERSHIPS & DUES	0.00	26,000.00	26,800.00
592-536-920.000	UTILITIES	0.00	56,000.00	57,700.00
592-536-924.000	WATER PURCHASED	0.00	1,773,102.00	1,773,102.00
592-536-925.000	SEWER PURCHASED	0.00	1,161,654.00	1,266,203.00
592-536-934.000	REPAIR & MAINTENANCE	0.00	179,000.00	184,400.00
592-536-935.000	INSURANCE & BONDS	0.00	60,000.00	60,000.00
592-536-941.000	EQUIPMENT LEASE	0.00	14,000.00	14,400.00
592-536-948.000	PROFESSIONAL SERVICES - IT	0.00	70,000.00	72,100.00
592-536-955.000	MISC. EXPENSE	0.00	220,562.00	227,200.00
592-536-969.000	ADMINISTRATIVE ALLOCATION	0.00	105,534.48	120,349.00
592-536-993.000	DEBT INTEREST EXPENSE	0.00	0.00	49,297.00
Totals for dept 536 - WATER AND SEWER SYSTEMS		0.00	5,373,817.54	5,602,999.00
TOTAL APPROPRIATIONS		0.00	5,373,817.54	5,602,999.00
NET OF REVENUES/APPROPRIATIONS - FUND 592		0.00	84,538.46	35,682.00
	BEGINNING FUND BALANCE	0.00	22,510,863.53	
	FUND BALANCE ADJUSTMENTS	23,802,936.00	0.00	
	ENDING FUND BALANCE	23,802,936.00	22,595,401.99	
ESTIMATED REVENUES - ALL FUNDS		11,299,653.00	17,535,413.00	17,396,931.44
APPROPRIATIONS - ALL FUNDS		10,916,128.00	17,175,212.80	16,997,849.82
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		383,525.00	360,200.20	399,081.62
BEGINNING FUND BALANCE - ALL FUNDS		8,400,259.07	32,207,042.47	
FUND BALANCE ADJUSTMENTS - ALL FUNDS		23,802,936.00	0.00	
ENDING FUND BALANCE - ALL FUNDS		32,586,720.07	32,567,242.67	

CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road Ypsilanti, MI 48198
Telephone (734) 482-6099 Fax (734) 482-3842
Please submit one completed form for each agenda item

TO: Superior Township Board of Trustees

FROM: Brian Camiller, Financial Consultant, Plante Moran

DATE SUBMITTED: 11/2/26

BOARD MEETING DATE: 11/16/26

ITEM TITLE: Resolution Adopting Millage Rates for 2027

TYPE OF AGENDA ITEM (SELECT ONE):

☑ Resolution ☐ Discussion ☐ Presentation ☐ Appointment
☐ First Reading ☐ Policy Amendment ☐ Ordinance Amendment
☐ Other _____

DESCRIPTION OF ITEM/RESOLUTION:
Provide a clear/concise summary of the item being presented.

Adoption of the Township's 2027 millage rates.

REQUESTED BOARD ACTION:
Specify the action you are asking the Board to take (e.g. approval, adoption, review, authorization).

Adopt Resolution

BACKGROUND/JUSTIFICATION:
Provide relevant history, previous board actions, community input, or project developments.

Establishes millage rates to support Township operations.

IMPACT ON TOWNSHIP BUDGET (if applicable):

Establishes property tax rates supporting 2027 revenues.

TOWNSHIP DEPARTMENTS OR OUTSIDE AGENCIES INVOLVED:
List any departments or external entities responsible for or impacted by this item.

Plante Moran; Treasurer; Assessing.

DEADLINES OR URGENCY (if applicable):
Include any timelines, deadlines or reasons for urgency.

2027 fiscal year.

SUPPORTING DOCUMENTS ATTACHED:
Include number of attachments and a brief title of each file.

Resolution Adopting Millage Rates for 2027.

CONTACT PERSON FOR QUESTIONS:

Name: Brian J. Camiller, CPA

Title: Controller Contractor

Phone:

Email:

Submit this form as part of one (1) combined PDF — Submission Form, Resolution, and Supporting Documents — and email it to the Clerk's Office within the applicable deadline. Send to: arobinson@superior-twp.org, CC: sizzo@superior-twp.org, krankin@superior-twp.org, and edy@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION ADOPTING GENERAL APPROPRIATIONS ACT
MILLAGE RATES FOR 2027

RESOLUTION NUMBER: 2026-56

DATE: NOVEMBER 16, 2026

WHEREAS, the Charter Township of Superior Board of Trustee's has carefully reviewed the Township's current and projected financial needs, and

WHEREAS, the Board of Trustee's recognizes its responsibility to the citizens of the Charter Township of Superior to carefully monitor the Township funds and provide necessary revenue to offset proposed expenditures, and

WHEREAS, the auditors suggested that millage rates for revenue should be by resolution.

NOW, THEREFORE BE IT RESOLVED that the Charter Township of Superior Board of Trustees adopts the millages on the attachment by Resolution.

	TAXABLE VALUE	MILLAGE	TOTAL TAX REVENUE
GENERAL			
REG	$1,020,640,266	0.7873	$803,550
IFT	$21,740,270	0.3936	$8,557
FIRE	Voter-Approved		
REG	$1,020,640,266	3.4490	$3,520,188
IFT	$21,740,270	1.7245	$37,491
LAW	Voter-Approved		
REG	$1,020,640,266	2.7099	$2,765,833
IFT	$21,740,270	1.3549	$29,456

CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road Ypsilanti, MI 48198
Telephone (734) 482-6099 Fax (734) 482-3842
Please submit one completed form for each agenda item

TO: Superior Township Board of Trustees

FROM: Emily Dabish Yahkind, Supervisor

DATE SUBMITTED: 11/4/26

BOARD MEETING DATE: 11/16/26

ITEM TITLE: Resolution to Amend the 2026 Regular Meeting Schedule

TYPE OF AGENDA ITEM (SELECT ONE):
☑ Resolution ☐ Discussion ☐ Presentation ☐ Appointment
☐ First Reading ☐ Policy Amendment ☐ Ordinance Amendment
☐ Other _____

DESCRIPTION OF ITEM/RESOLUTION:
Provide a clear/concise summary of the item being presented.

Reschedule the December 21, 2026 regular Board meeting to December 14, 2026.

REQUESTED BOARD ACTION:
Specify the action you are asking the Board to take (e.g. approval, adoption, review, authorization).

Adopt the resolution amending the 2026 regular meeting schedule.

BACKGROUND/JUSTIFICATION:
Provide relevant history, previous board actions, community input, or project developments.

The December meeting is currently scheduled for December 21, 2026.

IMPACT ON TOWNSHIP BUDGET (if applicable):

None anticipated.

TOWNSHIP DEPARTMENTS OR OUTSIDE AGENCIES INVOLVED:
List any departments or external entities responsible for or impacted by this item.

Board of Trustees; Clerk's Office

DEADLINES OR URGENCY (if applicable):
Include any timelines, deadlines or reasons for urgency.

Public notice required following approval.

SUPPORTING DOCUMENTS ATTACHED:
Include number of attachments and a brief title of each file.

1 – Proposed Resolution

CONTACT PERSON FOR QUESTIONS:

Name: Emily Dabish Yahkind

Title: Township Supervisor

Phone: 734-482-6099

Email: edy@superior-twp.org

Submit this form as part of one (1) combined PDF — Submission Form, Resolution, and Supporting Documents — and email it to the Clerk's Office within the applicable deadline. Send to: arobinson@superior-twp.org, CC: sizzo@superior-twp.org, krankin@superior-twp.org, and edy@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION TO AMEND THE 2026 REGULAR MEETING SCHEDULE

RESOLUTION NUMBER: 2026-57

DATE: NOVEMBER 16, 2026

WHEREAS, the Township Board established its 2026 regular meeting schedule pursuant to MCL 42.7; and

WHEREAS, the Township Board wishes to change the date of its December regular meeting;

NOW, THEREFORE, BE IT RESOLVED that the Township Board of the Charter Township of Superior hereby amends its 2026 regular meeting schedule by rescheduling the December 21, 2026 meeting to December 14, 2026, at 7:00 p.m., at Superior Township Hall, 3040 N. Prospect Road, Superior Township, Michigan.

BE IT FURTHER RESOLVED that all other regular meeting dates remain unchanged.

CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road Ypsilanti, MI 48198
Telephone (734) 482-6099 Fax (734) 482-3842
Please submit one completed form for each agenda item

TO: Superior Township Board of Trustees

FROM: Dan Kimball

DATE SUBMITTED: 11/6/26

BOARD MEETING DATE: 11/16/26

ITEM TITLE: Awarding Premier Restoration the contract to replace the items that Servpro removed because of mold.

TYPE OF AGENDA ITEM (SELECT ONE):

☑ Resolution ☐ Discussion ☐ Presentation ☐ Appointment
☐ First Reading ☐ Policy Amendment ☐ Ordinance Amendment
☐ Other _____

DESCRIPTION OF ITEM/RESOLUTION:
Provide a clear/concise summary of the item being presented.

SERVPRO completed the mold remediation at Fire Station 2, removing the affected materials. Premier Restoration works directly with SERVPRO and will complete the reconstruction, replacing only the items removed during the mold remediation with new materials. This coordinated approach will allow the repairs to be completed efficiently and help return Station 2 to service as quickly as possible.

REQUESTED BOARD ACTION:
Specify the action you are asking the Board to take (e.g. approval, adoption, review, authorization).

Approval to have Premier Restoration do the work.

BACKGROUND/JUSTIFICATION:
Provide relevant history, previous board actions, community input, or project developments.

Servpro has recently completed the mold remediation.

IMPACT ON TOWNSHIP BUDGET (if applicable):

none.

TOWNSHIP DEPARTMENTS OR OUTSIDE AGENCIES INVOLVED:
List any departments or external entities responsible for or impacted by this item.

The fire budget will use the same line item as the previous resolution to remove the mold.

DEADLINES OR URGENCY (if applicable):
Include any timelines, deadlines or reasons for urgency.

Station 2 has been closed for sveral weeks will the mold was being removed and it will be closed for several more will construction takes place. Approving this single bid will expedite station 2's reopening.

SUPPORTING DOCUMENTS ATTACHED:
Include number of attachments and a brief title of each file.

Bid and Chiefs remarks

CONTACT PERSON FOR QUESTIONS:

Name: Dan Kimball

Title: Fire Chief

Phone: 734-787-2475

Email: dkimball@superior-twp.org

Submit this form as part of one (1) combined PDF — Submission Form, Resolution, and Supporting Documents — and email it to the Clerk's Office within the applicable deadline. Send to: arobinson@superior-twp.org, CC: sizzo@superior-twp.org, krankin@superior-twp.org, and edy@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION FOR APPROVAL TO AWARD A CONTRACT TO PREMIER RESTORATION FOR REPAIRS AT SUPERIOR TOWNSHIP FIRE STATION 2

RESOLUTION NUMBER: 2026-58

DATE: NOVEMBER 16, 2026

WHEREAS, Superior Charter Township owns and operates Fire Station 2, located at 8795 MacArthur Boulevard, Superior Township, Michigan, which provides essential fire and emergency medical services to the residents of the Township, and

WHEREAS, Fire Station 2 requires repairs and restoration work following water damage, including repairs to interior walls, ceilings, drywall, masonry, framing, insulation, electrical components, painting, and other associated work, and

WHEREAS, Premier Restoration, located at 29811 8 Mile Road, Livonia, Michigan, has submitted a proposal dated October 30, 2026, in the amount of $60,760.51 to complete the necessary repairs and restoration work at Fire Station 2, and

WHEREAS, this request is being presented as a single-bid proposal because Premier Restoration works with SERVPRO and performs the repair and reconstruction work associated with SERVPRO restoration projects, providing continuity between the restoration work and the necessary repairs, and

WHEREAS, utilizing Premier Restoration will allow the Township to coordinate the necessary repairs with the restoration work already being performed and provide a consistent point of contact for completing the project, and

WHEREAS, soliciting additional bids would require additional time and could further delay the completion of the necessary repairs, and

WHEREAS, Fire Station 2 is currently unavailable for normal operations, and reopening the station as soon as possible is a priority for the Fire Department to restore staffing and emergency response coverage from that location, and

WHEREAS, delaying the approval of this project to obtain additional bids would unnecessarily extend the time Station 2 remains unavailable and could negatively affect the Fire Department's ability to provide timely emergency services to the residents of Superior Charter Township, and

WHEREAS, the submitted proposal identifies the necessary labor, materials, and associated costs to complete the repairs at Fire Station 2, with a total proposed cost of $60,760.51, and

WHEREAS, the Township Board finds that completing these repairs as quickly as possible is necessary to restore Fire Station 2 to a safe, functional, and serviceable condition.

NOW, THEREFORE BE IT RESOLVED: that the Superior Charter Township Board of Trustees approves the proposal from Premier Restoration in the amount of $60,760.51 for the necessary repairs and restoration work at Superior Township Fire Station 2, and authorizes the Township Supervisor to execute any necessary agreements and approve the work as outlined in the submitted proposal, and

BE IT FURTHER RESOLVED: that the cost of this project shall be paid from the appropriate Township account designated for the Fire Station 2 restoration and repair project.

CHARTER TOWNSHIP OF SUPERIOR FIRE DEPARTMENT

7999 Ford Road, Ypsilanti, MI 48198 Office (734) 340-3923

OFFICE OF THE FIRE CHIEF

TO: Superior Charter Township Board of Trustees
FROM: Dan Kimball, Fire Chief
DATE: November 6, 2026
SUBJECT: Recommendation to Proceed with a Single Bid for the Station 2 Rebuild Project

Board Members,

I am writing to recommend that the Township proceed with the Station 2 rebuild project using a single proposal from Premier, rather than delaying the project to solicit additional bids.

I understand the importance of competitive bidding and responsible stewardship of taxpayer dollars. However, I believe this project presents circumstances where obtaining additional bids may create unnecessary delays and ultimately work against the best interests of the Township and the Fire Department.

Premier works directly with SERVPRO, which has been involved in addressing the issues at Station 2. This existing working relationship provides an advantage because Premier is familiar with the project, the work already performed, and the circumstances surrounding the station's condition. Having a contractor who understands the history and scope of the project should help provide continuity, reduce coordination issues, and allow the rebuilding process to move forward more efficiently.

The biggest concern is the continued closure of Station 2.

Station 2 is an important part of our fire protection coverage for Superior Charter Township. With the station remaining closed, we are operating with our personnel consolidated at Station 1. This affects our ability to strategically position firefighters and apparatus throughout the Township and places additional demands on our daily operations. Every additional week that Station 2 remains closed is another week that we are operating without the full benefit of our two-station system.

Soliciting additional bids will take additional time. Contractors will need to review the project, evaluate the existing conditions, develop their proposals, and submit pricing. Once those proposals are received, the Township will still need time to review and evaluate them before making a decision. This process could extend the closure of Station 2 without necessarily providing a meaningful benefit to the Township.

I believe we need to consider the overall cost of delay, not just the initial construction price. Restoring Station 2 to service is directly related to firefighter availability, response coverage, operational efficiency, and the level of fire protection we provide to our residents.

My recommendation is based on the following considerations:

1. **Existing Project Knowledge: Premier already works with SERVPRO and has familiarity with the work and circumstances surrounding Station 2.**
2. **Reduced Delays: Proceeding with the existing proposal will allow us to move toward rebuilding the station sooner rather than restarting the bidding process.**
3. **Restoration of Fire Protection: Reopening Station 2 will allow the Fire Department to return to a two-station operating structure and better position personnel and apparatus throughout the Township.**
4. **Operational Efficiency: Continuing to operate with Station 2 closed creates additional operational challenges that we should resolve as quickly as reasonably possible.**
5. **Responsible Use of Township Resources: While obtaining multiple bids is often beneficial, the Township must also consider the financial and operational consequences of delaying an essential public safety facility project.**

I am not recommending that we bypass responsible financial oversight. I am recommending that the Board consider the unique circumstances of this project and determine that the time required to obtain additional bids is not in the Township's best interest.

I have carefully reviewed Premier's proposal, verified that the scope of work is clearly defined, and believe that the pricing is reasonable for this project.

As Fire Chief, my responsibility is to ensure that the Fire Department has the facilities, equipment, and staffing necessary to provide effective emergency services to our residents. I believe moving forward with this project as quickly as possible is the right decision for the Department and the Township.

My recommendation is that the Board authorize the Township to proceed with Premier's proposal for the Station 2 rebuild rather than delay the project by soliciting additional bids. Our priority should be getting Station 2 rebuilt, reopened, and back into service as soon as possible.

Respectfully,

Dan Kimball

FIRE CHIEF

SUPERIOR TOWNSHIP FIRE DEPARTMENT
Office 734-340-3923
Email: dkimball@superior-twp.org

PREMIER RESTORATION

29811 8 Mile Rd.
Livonia, MI 48152
(248) 476-2400

Insured:	Superior Township Fire Station 2	Home:	(734) 612-9951
Property:	8795 MacArthur Blvd Superior Township, MI 48198		
Estimator:	David Ujkic		
Contractor:		Business:	(248) 476-2400
Company:	PREMIER RESTORATION	E-mail:	info@premierrestorationinc.com
Business:	29811 8 MILE RD LIVONIA, MI 48152		

Claim Number: **Policy Number:** **Type of Loss:** Water Damage

Date of Loss:		Date Received:	
Date Inspected:		Date Entered:	10/7/2026 1:40 PM

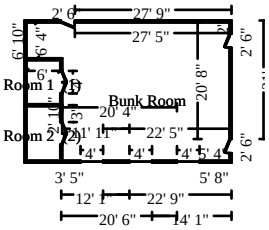
Price List:	MIDE8X_SEP26 Restoration/Service/Remodel
Estimate:	FIRE__STATION_2

PREMIER RESTORATION

29811 8 Mile Rd.
Livonia, MI 48152
(248) 476-2400

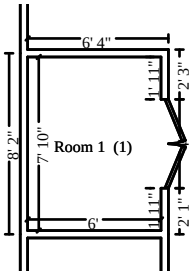
FIRE__STATION_2

Main Level



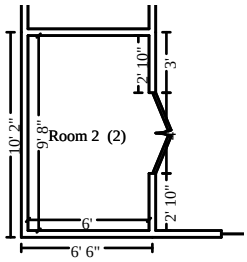
Bunk Room **Height: 9'**

1,089.00	SF Walls	767.08	SF Ceiling
1,856.08	SF Walls & Ceiling	767.08	SF Floor
85.23	SY Flooring	121.00	LF Floor Perimeter
121.00	LF Ceil. Perimeter		



Subroom: Room 1 (1) **Height: 9'**

248.61	SF Walls	46.87	SF Ceiling
295.47	SF Walls & Ceiling	46.87	SF Floor
5.21	SY Flooring	27.62	LF Floor Perimeter
27.62	LF Ceil. Perimeter		



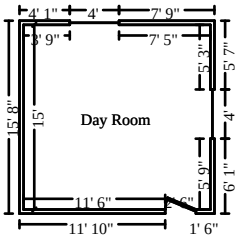
Subroom: Room 2 (2) **Height: 9'**

282.00	SF Walls	58.00	SF Ceiling
340.00	SF Walls & Ceiling	58.00	SF Floor
6.44	SY Flooring	31.33	LF Floor Perimeter
31.33	LF Ceil. Perimeter		

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
1. Suspended ceiling tile - High grade - 2' x 4'	871.95 SF	0.00	3.58	133.41	651.00	3,905.99
2. Acoustical Treatments Installer - per hour	6.00 HR	0.00	108.66	0.00	130.40	782.36
To tie new stud wall with ceiling system						
3. Crown molding - 3 1/4"	179.96 LF	0.00	6.28	23.21	230.68	1,384.04
4. Install In-wall / In-ceiling speaker - Detach & reset	10.00 EA	0.00	26.08	0.00	52.16	312.96
5. Install Recessed light fixture	8.00 EA	0.00	135.78	0.00	217.24	1,303.48
6. Exit sign - Detach & reset	2.00 EA	0.00	103.95	0.00	41.58	249.48
7. Waterproof concrete & masonry paint	774.00 SF	0.00	1.84	37.62	292.36	1,754.14
For exterior walls exposed						
9. 1/2" drywall - hung, taped, floated, ready for paint	774.00 SF	0.00	3.07	34.37	482.12	2,892.67

CONTINUED - Bunk Room

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
10. Additional cost for gluing drywall	774.00 SF	0.00	0.38	3.72	59.56	357.40
11. Drywall tape joint / repair - per LF	86.00 LF	0.00	10.06	2.58	173.56	1,041.30
12. Cove base molding - rubber or vinyl, 4" high	179.96 LF	0.00	2.85	18.46	106.28	637.63
13. Seal the surface area w/PVA primer - one coat	774.00 SF	0.00	0.69	3.72	107.56	645.34
drywall only						
14. Paint the surface area - two coats	774.00 SF	0.00	1.18	15.79	185.82	1,114.93
drywall only						
15. Paint door or window opening - 2 coats (per side)	3.00 EA	0.00	37.41	1.25	22.70	136.18
windows						
16. Floor protection - self-adhesive plastic film	871.95 SF	0.60	0.00	7.32	106.10	636.59
Totals: Bunk Room				281.45	2,859.12	17,154.49



Day Room **Height: 9'**

543.00	SF Walls	227.50	SF Ceiling
770.50	SF Walls & Ceiling	227.50	SF Floor
25.28	SY Flooring	60.33	LF Floor Perimeter
60.33	LF Ceil. Perimeter		

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
17. Suspended ceiling tile - High grade - 2' x 4'	227.50 SF	0.00	3.58	34.81	169.86	1,019.12
18. Acoustical Treatments Installer - per hour	4.00 HR	0.00	108.66	0.00	86.92	521.56
To tie new stud wall with ceiling system						
19. Crown molding - 3 1/4"	60.33 LF	0.00	6.28	7.78	77.34	463.99
20. Install In-wall / In-ceiling speaker - Detach & reset	2.00 EA	0.00	26.08	0.00	10.44	62.60
21. Install Recessed light fixture	4.00 EA	0.00	135.78	0.00	108.62	651.74
22. Waterproof concrete & masonry paint	403.00 SF	0.00	1.84	19.59	152.22	913.33
For exterior walls exposed						
24. 1/2" drywall - hung, taped, floated, ready for paint	403.00 SF	0.00	3.07	17.89	251.02	1,506.12

CONTINUED - Day Room

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
25. Additional cost for gluing drywall	403.00 SF	0.00	0.38	1.93	31.00	186.07
26. Drywall tape joint / repair - per LF	45.17 LF	0.00	10.06	1.36	91.16	546.93
27. Cove base molding - rubber or vinyl, 4" high	60.33 LF	0.00	2.85	6.19	35.62	213.75
28. Seal part of the walls w/PVA primer - one coat	403.00 SF	0.00	0.69	1.93	56.00	336.00
drywall only						
29. Paint part of the walls - two coats	403.00 SF	0.00	1.18	8.22	96.74	580.50
drywall only						
30. Paint door or window opening - 2 coats (per side)	2.00 EA	0.00	37.41	0.84	15.12	90.78
31. Floor protection - self-adhesive plastic film	227.50 SF	0.60	0.00	1.91	27.68	166.09
Totals: Day Room				102.45	1,209.74	7,258.58
Total: Main Level				**383.90**	**4,068.86**	**24,413.07**

Generals

DESCRIPTION	QTY	REMOVE	REPLACE	TAX	O&P	TOTAL
32. Framing & Rough Carpentry (Bid Item)	1.00 EA	0.00	5,550.00	0.00	0.00	5,550.00
For all rough framing						
33. Electrical (Bid Item)	1.00 EA	0.00	1,200.00	0.00	0.00	1,200.00
To repair electrical on new stud walls						
34. Masonry (Bid Item)	1.00 EA	0.00	15,385.25	0.00	0.00	15,385.25
Building tuck point and block repairs (includes labor cost, tool rentals, and materials)						
35. Masonry (Bid Item)	1.00 EA	0.00	2,750.00	0.00	0.00	2,750.00
Block removal and repair on existing 16' length beam (includes labor cost, tool rentals, and materials)						
36. Painting (Bid Item) For Exterior	1.00 EA	0.00	4,500.00	0.00	0.00	4,500.00
37. Finish Carpentry / Trim (Bid Item)	1.00 EA	0.00	900.00	0.00	180.00	1,080.00
To trim out 3 windows						
45. Insulation (Bid Item)	1.00 EA	0.00	5,882.19	0.00	0.00	5,882.19
Totals: Generals				0.00	180.00	36,347.44
Line Item Totals: FIRE__STATION_2				**383.90**	**4,248.86**	**60,760.51**

Grand Total Areas:

2,162.61	SF Walls	1,099.45	SF Ceiling	3,262.06	SF Walls and Ceiling
1,099.45	SF Floor	122.16	SY Flooring	240.29	LF Floor Perimeter
0.00	SF Long Wall	0.00	SF Short Wall	240.29	LF Ceil. Perimeter
1,099.45	Floor Area	1,170.83	Total Area	2,162.61	Interior Wall Area
1,866.67	Exterior Wall Area	186.67	Exterior Perimeter of Walls		
0.00	Surface Area	0.00	Number of Squares	0.00	Total Perimeter Length
0.00	Total Ridge Length	0.00	Total Hip Length		

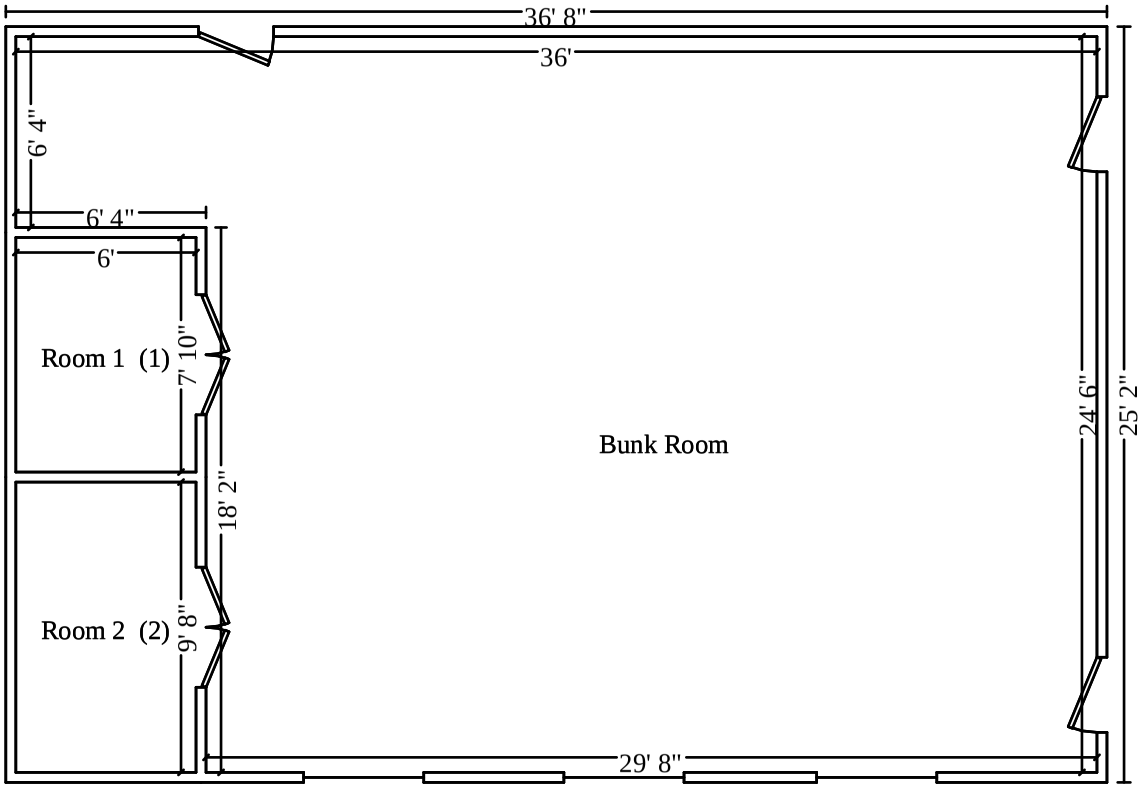
PREMIER RESTORATION

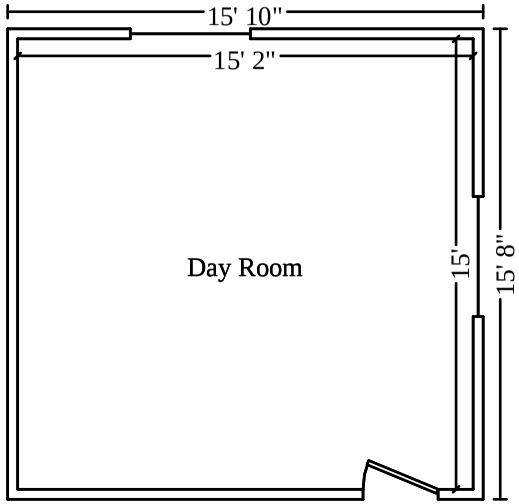
29811 8 Mile Rd.
Livonia, MI 48152
(248) 476-2400

Summary for Dwelling

Line Item Total	56,127.75
Material Sales Tax	383.90
Subtotal	56,511.65
Overhead	2,124.43
Profit	2,124.43
Replacement Cost Value	**$60,760.51**
Net Claim	**$60,760.51**

David Ujkic


36' 8"
36'
6' 4"
6' 4"
6'
Room 1 (1)
7' 10"
Room 2 (2)
9' 8"
18' 2"
Bunk Room
24' 6"
25' 2"
29' 8"


15' 10"
15' 2"
Day Room
15'
15' 8"

Main Level

CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road Ypsilanti, MI 48198
Telephone (734) 482-6099 Fax (734) 482-3842
Please submit one completed form for each agenda item

TO: Superior Township Board of Trustees

FROM: Brian Camiller, Financial Consultant, Plante Moran

DATE SUBMITTED: 11/2/26

BOARD MEETING DATE: 11/16/26

ITEM TITLE: Resolution to Redetermine and Extend 2026 Street Lighting Special Assessment Installment

TYPE OF AGENDA ITEM (SELECT ONE):

☑ Resolution ☐ Discussion ☐ Presentation ☐ Appointment
☐ First Reading ☐ Policy Amendment ☐ Ordinance Amendment
☐ Other _____

DESCRIPTION OF ITEM/RESOLUTION:
Provide a clear/concise summary of the item being presented.

Redetermine street lighting assessments for December 2026 tax bills.

REQUESTED BOARD ACTION:
Specify the action you are asking the Board to take (e.g. approval, adoption, review, authorization).

Adopt Resolution

BACKGROUND/JUSTIFICATION:
Provide relevant history, previous board actions, community input, or project developments.

Annual cost adjustment; no property added or district boundaries changed.

IMPACT ON TOWNSHIP BUDGET (if applicable):

Funds street lighting through special assessments.

TOWNSHIP DEPARTMENTS OR OUTSIDE AGENCIES INVOLVED:
List any departments or external entities responsible for or impacted by this item.

DEADLINES OR URGENCY (if applicable):
Include any timelines, deadlines or reasons for urgency.

December 1, 2026 winter tax bills.

SUPPORTING DOCUMENTS ATTACHED:
Include number of attachments and a brief title of each file.

Resolution and assessment roll.

CONTACT PERSON FOR QUESTIONS:

Name: Brian J. Camiller, CPA

Title: Controller Contractor

Phone:

Email:

Submit this form as part of one (1) combined PDF — Submission Form, Resolution, and Supporting Documents — and email it to the Clerk's Office within the applicable deadline. Send to: arobinson@superior-twp.org, CC: sizzo@superior-twp.org, krankin@superior-twp.org, and edy@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION TO REDETERMINE AND EXTEND 2026 STREET LIGHTING SPECIAL ASSESSMENT INSTALLMENT

RESOLUTION NUMBER: 2026-59

DATE: NOVEMBER 16, 2026

WHEREAS, the Charter Township of Superior has previously established a special assessment district for street lighting pursuant to Act 188 of 1954, MCL 41.721 et seq.; and

WHEREAS, street lighting costs assessed within the district are subject to periodic revision, and MCL 41.727(1) permits the Township Board to extend periodically revised installments upon the special assessment roll without additional public hearing or public notice, provided additional property is not added to the special assessment roll; and

WHEREAS, the Township Board determines that no additional property is being added to the special assessment district or special assessment roll as part of this annual redetermination; and

WHEREAS, the Township Assessor/Treasurer has presented to the Township Board the costs attributable to street lighting for the applicable assessment period and the resulting installment to be assessed to each parcel in accordance with the existing special assessment roll and assessment methodology;

NOW, THEREFORE, BE IT RESOLVED, pursuant to MCL 41.727(1), the Township Board approves the periodic redetermination of the street lighting costs and corresponding assessment installments reflected on the attached schedule/roll.

BE IT FURTHER RESOLVED, the Township Board directs that the approved installments be extended upon the existing special assessment roll and collected on the December 1, 2026 winter tax bills.

BE IT FURTHER RESOLVED, no property is added to the special assessment district or special assessment roll by this Resolution, and this Resolution does not alter the boundaries of the previously established district.

SUPERIOR TOWNSHIP GOVERNMENT FUNDS

BILLS FOR PAYMENT REPORT

As of November 16, 2026

NONE TO SUBMIT

SUPERIOR TOWNSHIP
Record of Disbursements

Date: November 16, 2026

*Contains all checks written since last report for the following funds:

General Bank - includes all checks written from the following funds:

101 - General Fund
203 - Side Street Maintenance Fund
211 - Legal Defense Fund
219 - Streetlight Fund
249 - Building Fund
266 - Law Fund
508 - Park Fund

206 - Fire Fund
592 - Utility Dept.
701 - Trust & Agency Fund
704 - Payroll Fund

Total amount for all disbursements - $1,608,633.75

Note: Some of these checks were presented to the board for approval. All others are either pre-approved or under $3,000.00 for Government Funds and $5,000 for Utility Dept.

Check Date	Bank	Check	Vendor Name	Description	Amount
Bank FIRE FIRE FUND					
Check Type: Paper Check					
10/20/2026	FIRE	28781	A & N ELECTRIC, INC.	ELECTRICAL WORK FOR NEW SIGN @ STATION #	447.22
10/20/2026	FIRE	28782	ALL SEASONS MARKET	ROPE	29.90 V
10/20/2026	FIRE	28783	AMAZON CAPITAL SERVICES, INC	DRILL BIT KIT	13.29
				DOCKING STATION - KIMBALL	52.88
					66.17
10/20/2026	FIRE	28784	BIO-CARE, INC.	PHYSICALS	2,760.00
10/20/2026	FIRE	28785	BLUE CROSS BLUE SHIELD OF MICHIGAN	MEDICAL INSURANCE - NOV 2026	12,884.31
10/20/2026	FIRE	28786	BOUND TREE MEDICAL, LLC	GLOVES	779.60
10/20/2026	FIRE	28787	CANON FINANCIAL SERVICES INC.	LEASE ON COPY MACHINE - COPY USAGE	238.35
10/20/2026	FIRE	28788	COMCAST	INTERNET ST #2 - OCTOBER 2026	346.12
				ADD'L OUTLET @ STATION #1	10.51
					356.63
10/20/2026	FIRE	28789	CONKLIN LANDSCAPING, INC	LAWN MOWING - STATION #2	117.00
				LAWN MOWING - STATION #2	117.00
				LAWN MOWING - STATION #2	117.00
					351.00
10/20/2026	FIRE	28790	CULLIGAN OF ANN ARBOR/DETROIT	MONTHLY MAINTENANCE OF SOFTNER	225.00
				SOFTNER SUPPLIES	231.52
					456.52
10/20/2026	FIRE	28791	DELTA DENTAL	DENTAL INSURANCE - NOV 2026	1,111.40
10/20/2026	FIRE	28792	EMERGENT HEALTH PARTNERS	DISPATCH SERVICES - OCTOBER	3,881.48
10/20/2026	FIRE	28793	HOME DEPOT CREDIT SERVICES	TOTES/WIRE RACKS/OIL	609.64
10/20/2026	FIRE	28794	LINDE GAS & EQUIPMENT, INC	OXYGEN CYLINDER RENTAL	118.13
10/20/2026	FIRE	28795	MEDMUTUAL LIFE	LIFE INSURANCE - NOV 2026	111.60
10/20/2026	FIRE	28796	PAYETTE SALES & SERVICE, INC.	DOOR LATCHES/WIPER BLADES/ARM/MOTOR	1,441.93
10/20/2026	FIRE	28797	PHILIP W. DICKINSON	HEALTH INSURANCE REIMBURSEMENT -NOV 2026	434.50
10/20/2026	FIRE	28798	PRIORITY ONE EMERGENCY	BELTCLIP BADGE HOLDER	25.99
10/20/2026	FIRE	28799	SAFETY- KLEEN SYSTEMS INC	PARTS WASHER	278.87
10/20/2026	FIRE	28800	SUPERIOR TOWNSHIP CREDIT CARD ACCT	MICHIGAN FIRE INSPECTOR CLASS	400.00
10/20/2026	FIRE	28801	SUPERIOR TWP PAYROLL FUND	HSA FEES - OCTOBER 2026	46.75
				CASH TRANSFER 10/22/26 PAY	71,633.82
					71,680.57
10/20/2026	FIRE	28802	TIMOTHY WINTERS	HEALTH INSURANCE REIMBURSEMENT -OCT 26	346.99
10/20/2026	FIRE	28803	VSP INSURANCE CO	VISION INSURANCE - NOVEMBER 2026	234.74
10/20/2026	FIRE	28804	ALL SEASONS LANDSCAPING CO. INC.	ROPE	29.90
10/27/2026	FIRE	28805	AMAZON CAPITAL SERVICES, INC	ENGINE #2 PARTS	117.70
				PARTS FOR NEW ENGINE #2	39.87
				LAPTOP CHARGER	27.97
					185.54
10/27/2026	FIRE	28806	BOULLION SALES, INC.	REPAIR OF SAW	60.00
10/27/2026	FIRE	28807	COMCAST	INTERNET - ST#1 - OCTOBER	400.79

Check Date	Bank	Check	Vendor Name	Description	Amount
10/27/2026	FIRE	28808	CORRIGAN OIL COMPANY	170.40 GALLONS DIESEL	970.74
10/27/2026	FIRE	28809	DTE ENERGY	ELECTRIC STATION #1 - OCTOBER 2026	852.62
				ST #1 - GAS OCTOBER	89.17
					941.79
10/27/2026	FIRE	28810	GARRETT LANDSCAPE GROUP	LANDSCAPE WORK AT STATION #1 - FINAL PAY	6,313.75
10/27/2026	FIRE	28811	SUPERIOR TWP PAYROLL FUND	PENSION/HCSP - - OCTOBER 2026	30,342.83
10/27/2026	FIRE	28812	SUPERIOR TWP UTILITY DEPARTMENT	WATER - STATION #2	102.14
10/27/2026	FIRE	28813	THE SWEATSHOP	CLOTHING - CHIEF	270.00
10/30/2026	FIRE	28814	MACFARLAND PAINTING, INC.	DEPOST FOR INTERIOR PAINTING AT STATION	14,413.80
11/03/2026	FIRE	28815	AMAZON CAPITAL SERVICES, INC	CONES FOR NEW TRUCK	25.17
				WATER JUGS FOR TRUCKS	60.19
					85.36
11/03/2026	FIRE	28816	CONKLIN LANDSCAPING, INC	LAWN MOWING - STATION #2	117.00
11/03/2026	FIRE	28817	CULLIGAN OF ANN ARBOR/DETROIT	WATER COOLER - OCTOBER	225.00
11/03/2026	FIRE	28818	DECKER AGENCY	INSURANCE NEW FIRE TRUCK	1,001.00
11/03/2026	FIRE	28819	F & M MECHANICAL SERVICES, LLP	REPAIR NEDERMAN VEHICLE EXHAUST SYSTEM	326.00
11/03/2026	FIRE	28820	FIRE DOX TECH, I	E02C COURSE - CLARK	200.00
11/03/2026	FIRE	28821	RUSSELL GIRBACH	TRAINING - EMS OCTOBER	675.00
11/03/2026	FIRE	28822	SUPERIOR TOWNSHIP CREDIT CARD ACCT	FIRE TRAINING BOOKS	148.50
				MFIS CONFERENCE - KIMBALL	556.21
				NEW LAPTOP & MOUSE - BACH	1,853.39
					2,558.10
11/03/2026	FIRE	28823	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER NOVEMBER 5, 2026 PAYROLL	101,633.84
11/03/2026	FIRE	28824	TIMOTHY WINTERS	HEALTH INSURANCE REIMBURSEMENT -2026	346.99
11/03/2026	FIRE	28825	WEX BANK	FUEL - OCTOBER 2026	771.80
11/10/2026	FIRE	28826	ANN ARBOR CLEANING SUPPLY	STATION SUPPLIIES	220.78
11/10/2026	FIRE	28827	BATTERIES PLUS	BATTERIES	11.52
				BATTERIES	237.57
					249.09
11/10/2026	FIRE	28828	BLUE CROSS BLUE SHIELD OF MICHIGAN	MEDICAL INSURANCE - DECEMBER 2026	12,776.98
11/10/2026	FIRE	28829	COMCAST	TELEPHONES - NOVEMBER 2026	653.37
11/10/2026	FIRE	28830	CONKLIN LANDSCAPING, INC	LAWN MOWING - STATION #2	117.00
11/10/2026	FIRE	28831	CORRIGAN OIL COMPANY	433.20 GALLONS DIESEL	2,526.36
11/10/2026	FIRE	28832	CUMMINS SALES AND SERVICE	GENERATOR WORK - STATION #2	1,086.34
11/10/2026	FIRE	28833	DTE ENERGY	GAS - ELECTRIC - STATION #2 OCTOBER 2026	660.43
11/10/2026	FIRE	28834	LINDE GAS & EQUIPMENT, INC	MEDICAL OXYGEN	114.61
11/10/2026	FIRE	28835	MEDMUTUAL LIFE	LIFE INSURANCE - DCEMBER 2026	118.41
11/10/2026	FIRE	28836	SERVPRO OF FARMINGTON	MOLD REMOVAL AT STATION #2	10,520.42
11/10/2026	FIRE	28837	SUPERIOR PRINTING, INC	PAYABLE CHECKS	293.22
11/10/2026	FIRE	28838	SUPERIOR TOWNSHIP CREDIT CARD ACCT	AMMUNITION	59.32
11/10/2026	FIRE	28839	SUPERIOR TWP PAYROLL FUND	HSA FEES -NOVEMBER 2026	46.75
11/10/2026	FIRE	28840	VERIZON WIRELESS	CELL PHONES - OCTOBER 2026	511.46
				Total Paper Check:	290,971.45

FIRE TOTALS:

Total of 60 Checks:	290,971.45
Less 1 Void Checks:	29.90
Total of 59 Disbursements:	290,941.55

Check Date	Bank	Check	Vendor Name	Description	Amount

Check Date	Bank	Check	Vendor Name	Description	Amount	
Bank GENL GENERAL BANK						
Check Type: Paper Check						
10/20/2026	GENL	51238	AMAZON CAPITAL SERVICES, INC	ELECTION SUPPLIES	52.13	
				MAGNIFYING GLASS/LANYARDS	13.81	
					65.94	
10/20/2026	GENL	51239	ANGELA ROBINSON	CELL PHONE STIPEND OCT 2026	50.00	
10/20/2026	GENL	51240	BILL BALMES	CELL PHONE STIPEND OCT 2026	50.00	
10/20/2026	GENL	51241	BLUE CROSS BLUE SHIELD OF MICHIGAN	MEDICAL INSURANCE -NOV 2026	5,832.21	
10/20/2026	GENL	51242	CANON FINANCIAL SERVICES INC.	LEASE ON (2) COPY MACHINES & COPIES	743.95	
10/20/2026	GENL	51243	CINTAS CORPORATION - 300	RUG SERVICE - SEPTEMBER 2026	372.95	
				RUG SERVICE - OCTOBER 2026	372.95	
					745.90	
10/20/2026	GENL	51244	CONKLIN LANDSCAPING, INC	PROSPECT - GEDDES NE-NW CRONER	46.83	
				PROSPECT ROAD BRIDGE AREA	136.59	
				GEDDES PATH	156.11	
				MACARTHUR PATH - NORTH HARRIS	75.00	
				MACARTHUR PATH	117.00	
				GEDDES & RIDGE ROUNDABOUT	156.11	
				LAWN MOWING - TOWNHALL	498.00	
				MACARTHUR PATH - NORTH HARRIS	75.00	
				SUPERIOR & GEDDES ROUNDABOUT	70.25	
				MACARTHUR PATH	117.00	
				PATH MOWING - HARRIS NORTH TO GEDDES	117.08	
				LAWN MOWING - TOWNHALL	438.00	
				N PROSPECT TRIANGLE	39.03	
				SUPERIOR & GEDDES ROUNDABOUT	70.25	
				LAWN MOWING - TOWNHALL	438.00	
				MACARTHUR PATH - NORTH HARRIS	75.00	
				MACARTHUR PATH	117.00	
					2,742.25	
10/20/2026	GENL	51245	VOID			V
10/20/2026	GENL	51246	VOID			V
10/20/2026	GENL	51247	DELTA DENTAL	DENTAL INSURANCE - NOVEMBER 2026	698.40	
10/20/2026	GENL	51248	HUTSON, INC	JOHN DEERE OIL AND FILTERS	47.56	
10/20/2026	GENL	51249	JALEEN WILSON	TRASH PICK-UP MACARTHUR/WIARD/ROW	204.00	
10/20/2026	GENL	51250	JAMEEL S WILLIAMS	LEGAL SERVICES -SEPTEMBER 2026	3,277.50	
10/20/2026	GENL	51251	KRISTINA CARR-RANKIN	CELL PHONE STIPEND OCT 2026	50.00	
10/20/2026	GENL	51252	LISA LEWIS	CELL PHONE STIPEND OCT 2026	50.00	
10/20/2026	GENL	51253	MEDMUTUAL LIFE	LIFE INSURANCE - NOVEMBER 2026	56.76	
10/20/2026	GENL	51254	MSTS RECEIVABLES LLC	SHOP TOOL & SUPPLIES	68.84	
10/20/2026	GENL	51255	NANCY MASON	CELL PHONE STIPEND OCT 2026	50.00	
10/20/2026	GENL	51256	PARKWAY SERVICES	PORTAJOHN @ COMMUNITY PARK - OCT 2026	140.00	
10/20/2026	GENL	51257	PHILIP W. DICKINSON	DUMP TICKET REIMBURSEMENT	12.00	
10/20/2026	GENL	51258	QUADIENT FINANCE USA, INC.	POSTAGE	1,500.00	
10/20/2026	GENL	51259	ROBERT ACTON	80 -MECH/PLUMB INSPECTIONS 9/26-10/16/26	4,000.00	
10/20/2026	GENL	51260	ROBERT BUTLER	2026 CONTRACT -13	1,819.67	
10/20/2026	GENL	51261	SARAH IZZO	CELL PHONE STIPEND OCT 2026	50.00	
10/20/2026	GENL	51262	SUPERIOR TWP PAYROLL FUND	HSA FEES - OCT 2026	17.00	
				CASH TRANSFER 10/22/26 PAY	60,018.76	

Check Date	Bank	Check	Vendor Name	Description	Amount	
					60,035.76	
10/20/2026	GENL	51263	TAZ NETWORKS, INC	SERVER PREP WORK	375.10	
10/20/2026	GENL	51264	TERMINIX EHRLICH	PEST CONTROL - OCTOBER 2026	146.74	
10/20/2026	GENL	51265	VSP INSURANCE CO	VISION INSURANCE - NOVEMBER 2026	176.66	
10/20/2026	GENL	51266	WALLACE BRYANT	DUMP TICKET REIMBURSEMENT - AT TOTAL ALL	15.50	
10/27/2026	GENL	51267	AMAZON CAPITAL SERVICES	HALLOWEEN TREAT BAGS	171.02	
10/27/2026	GENL	51268	CARLISLE WORTMAN ASSOCIATES	RENTAL PROGRAM	2,195.00	
				RENTAL PROGRAM	4,275.00	
				RENTAL PROGRAM	125.00	
				ZONING/BURN PERMIT/LINEA PROJECTS	1,190.00	
				RETAINER -SEPTEMBER 2026	6,930.00	
				ZONING REWRITE	115.00	
					14,830.00	
10/27/2026	GENL	51269	CASTLEBERRY & LUCAS	LEGAL SERVICES - SEPTEMBER	1,350.00	
10/27/2026	GENL	51270	DECKER AGENCY	ADD'L OWED FOR TERROISM PREMIUM	46.00	
10/27/2026	GENL	51271	JALEEN WILSON	TRASH PICK-UP MACARTHUR/WIARD/ROW	204.00	
10/27/2026	GENL	51272	JUAN BRADFORD	PUMPKIN CARVING CIDER & DONUTS	75.82	
10/27/2026	GENL	51273	OHM ADVISORS	SCHOOL HOUSE ASSISTANCE	53.50	
				ENGINEERING SEERVICES	1,593.75	
					1,647.25	
10/27/2026	GENL	51274	PARKWAY SERVICES	PORTAJOHN-PUMPKIN CARVING	140.00	
10/27/2026	GENL	51275	PLANTE MORAN	BUDGET, MEETINGS,COMMUNICATION	2,740.50	
10/27/2026	GENL	51276	PROFESSIONAL BUILDING MAINTENANCE	CLEANING OF TOWNHALL -OCTOBER	1,792.25	
				CLEANING OF TOWNHALL -SEPTEMBER	1,792.25	
					3,584.50	
10/27/2026	GENL	51277	SAM'S CLUB/SYNCHRONY BANK	NATURE HUNT BINGO SNACKS	84.46	
10/27/2026	GENL	51278	SUPERIOR TOWNSHIP CREDIT CARD ACCT	CORRECTIONS TO PREPAID ACCOUNT	15.35	
				CREDIT CARD CHARGES	21.44	
				LAMPS FOR TOWNHALL	100.68	
				SMARTSHEET - OCTOBER	24.00	
				QUICKBOOKS - OCTOBER	388.50	
				MAILCHIMP - OCTOBER	26.50	
				ADOBE -OCTOBER 2026	143.94	
				ZOOM-OCTOBER	91.98	
				CORRECTIONS TO PREPAID ACCOUNT	(474.62)	
					337.77	
10/27/2026	GENL	51279	VOID			V
10/27/2026	GENL	51280	SUPERIOR TWP PAYROLL FUND	PENSION /HCSP - OCTOBER 2026	15,157.08	
10/27/2026	GENL	51281	WASHTENAW COUNTY TREASURER	2026 CONTRACT -SEPTEMBER	152,146.26	
10/27/2026	GENL	51282	WCA ASSESSING	NOVEMBER 2026 SERVICES	14,368.50	
11/03/2026	GENL	51283	ACCULEVEL INC.	CANCELLATIONS OF PERMITS - 3380 DIXBORO	110.00	
11/03/2026	GENL	51284	AMAZON CAPITAL SERVICES, INC	ELECTION SUPPLIES	71.85	
				TRASH BAGS	64.27	
				JANITORIAL SUPPLIES	114.90	
					251.02	
11/03/2026	GENL	51285	ASSOCIATION OF PUBLIC TREASURERS	DUES SEPT 26- SEPT 27	259.00	
11/03/2026	GENL	51286	BS&A SOFTWARE	A/P & G/L - NOV 26-OV 27	2,513.00	
11/03/2026	GENL	51287	COMCAST	INTERNET - OCTOBER 2026	293.34	

Check Date	Bank	Check	Vendor Name	Description	Amount	
11/03/2026	GENL	51288	CONKLIN LANDSCAPING, INC	MACARTHUR PATH	117.00	
				N PROSPECT TRIANGLE	39.03	
				PROSPECT - GEDDES NE-NW CRONER	46.83	
				GEDDES & RIDGE ROUNDABOUT	156.11	
				LAWN MOWING - TOWNHALL	498.00	
				MACARTHUR PATH - NORTH HARRIS	75.00	
				PROSPECT ROAD BRIDGE AREA WWITH HAND TRI	451.59	
				PATH MOWING - HARRIS NORTH TO GEDDES	117.08	
				GEDDES PATH	156.11	
					1,656.75	
11/03/2026	GENL	51289	VOID			V
11/03/2026	GENL	51290	GAMETIME	PLAY STRUCTURE REPAIR FIREMEN'S PARK	167.44	
11/03/2026	GENL	51291	GUY HUDDLESTON	DUMP TICKET REIMBURSEMENT	42.00	
11/03/2026	GENL	51292	HALEY MECHANICAL	OVERPAYMENT OF PERMIT - 5916 HOLLOW CT	100.00	
11/03/2026	GENL	51293	HOME DEPOT CREDIT SERVICES	WATER SOFTER SALT/TARP/PAINT/SUPPLIES/WO	586.81	
11/03/2026	GENL	51294	JALEEN WILSON	TRASH PICK-UP MACARTHUR/WIARD/ROW	221.00	
11/03/2026	GENL	51295	JAMEEL S WILLIAMS	LEGAL SERVICES - OCTOBER 2026	3,174.00	
11/03/2026	GENL	51296	LISA LEWIS	MILEAGE REIMBURSEMENT 9/25-10/30/26	107.16	
11/03/2026	GENL	51297	LLOYD ROCKETTE	DUMP TICKET REIMBURSEMENT - MAX FOR YEA	50.00	
11/03/2026	GENL	51298	MARK LANDOWSKI	WEBSITE SUPPORT SERVICES	350.00	
11/03/2026	GENL	51299	OAK GROVE CEMETERY	OAK GROVE CEMETERY - 2026	500.00	
11/03/2026	GENL	51300	PHILIP W. DICKINSON	FREE CHURCH CEMETERY UPKEEP 2026	500.00	
11/03/2026	GENL	51301	PLANTE MORAN	FINANCIAL CONSULTANT -OCTOBER	659.75	
11/03/2026	GENL	51302	ROBERT ACTON	63-MECH/PLUMB INSPECTIONS 10/17-30/26	3,150.00	
11/03/2026	GENL	51303	ROBERT BUTLER	2026 CONTRACT - 14	1,819.67	
11/03/2026	GENL	51304	STAPLES	OFFICE SUPPLIES - TREASURY	372.47	
11/03/2026	GENL	51305	SUPERIOR TOWNSHIP CREDIT CARD ACCT	DESCRIPT YEARLY SERVICE	192.00	
				MISC CHARGE TO BALANCE ACCOUNT	4.04	
					196.04	
11/03/2026	GENL	51306	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 11-5-26 PAY	62,146.42	
11/03/2026	GENL	51307	SUPERIOR TWP UTILITY DEPARTMENT	JUAN CELL PHONE - OCT 26	49.99	
11/03/2026	GENL	51308	TAZ NETWORKS, INC	PATCH CABLE	39.95	
11/03/2026	GENL	51309	WEX BANK	FUEL - OCTOBER 2026	146.22	
11/03/2026	GENL	51310	WEX BANK	FUEL - OCTOBER 2026	547.94	
11/03/2026	GENL	51311	WILLIAM FISHBECK	PRAY CEMETERY - 2026	500.00	
11/10/2026	GENL	51312	ACCUSHRED, LLC	SHREDDING SERVICES	138.48	
11/10/2026	GENL	51313	ALLSTAR ALARM	ALARM SYSTEM 12/1/26-2/28/27	108.00	
11/10/2026	GENL	51314	BLUE CROSS BLUE SHIELD OF MICHIGAN	MEDICAL INSURANCE - DECEMBER 2026	5,832.21	
11/10/2026	GENL	51315	CINTAS CORPORATION - 300	RUG SERVICE - NOVEMBER 2026	372.95	
11/10/2026	GENL	51316	COMCAST	TELEPHONES - NOVEMBER 2026	557.36	
11/10/2026	GENL	51317	CONKLIN LANDSCAPING, INC	LAWN MOWING - TOWNHALL	438.00	
				SUPERIOR & GEDDES ROUNDABOUT	70.25	
				MACARTHUR PATH	117.00	
				MACARTHUR PATH - NORTH HARRIS	75.00	
					700.25	
11/10/2026	GENL	51318	DARRELL THOMAS	DUMP TICKET REIMBURSEMENT	34.50	
11/10/2026	GENL	51319	DIXBORO CHURCH	PRECINCT RENTAL AUG 4TH ELECTION	500.00	
11/10/2026	GENL	51320	DTE ENERGY	SIREN @ 1989 PROSPECT -- OCT 2026	27.39	
				ELECTRIC - PARKS BARN -OCT	34.05	
				GEN/LAW SPLIT/OLD TOWN HALL ELEC -OCT	979.72	
				APT "1" GAS -OCTOBER 2026	66.64	
				GEN/LAW SPLIT/GENERATOR-GAS -OCT 2026	158.07	

Check Date	Bank	Check	Vendor Name	Description	Amount	
				OLD TOWN HALL GAS -OCT	54.66	
				ELECTRIC - DIXBORO -OCT	44.75	
					1,365.28	
11/10/2026	GENL	51321	VOID			V
11/10/2026	GENL	51322	DTE ENERGY	STREETLIGHTS -OCT	8,962.57	
11/10/2026	GENL	51323	FEDEX	OVERNIGHT MAIL	42.48	
11/10/2026	GENL	51324	HOWLETT LOCK & DOOR, INC.	RE-KEY BOARD ROOM OUTSIDE DOORS	216.85	
11/10/2026	GENL	51325	JALEEN WILSON	TRASH PICK-UP MACARTHUR/WIARD/ROW	204.00	
11/10/2026	GENL	51326	KCI	POSTAGE FOR 2027 PERSONAL PROPERTY STATE	43.12	
11/10/2026	GENL	51327	MEDMUTUAL LIFE	LIFE INSURANCE - DCEMBER 2026	153.24	
11/10/2026	GENL	51328	MLIVE MEDIA GROUP	MEETING NOTICES	1,898.65	
11/10/2026	GENL	51329	PARKWAY SERVICES	FIREMANS PARK PORT-A-JOHN	250.00	
11/10/2026	GENL	51330	SCOTT VANZANDT	CANCELLATION OF PERMIT - 1895 ELIZABETH	70.00	
11/10/2026	GENL	51331	SPECTRUM PRINTERS, INC.	VOTETEST TEST DECKS	1,140.79	
11/10/2026	GENL	51332	STANDARD PRINTING	PRECINCT MAPS	47.50	
11/10/2026	GENL	51333	SUPERIOR TOWNSHIP CREDIT CARD ACCT	DEPOSIT FOR HOTEL FOR CONFERENCE	155.00	
11/10/2026	GENL	51334	SUPERIOR TWP UTILITY DEPARTMENT	LEAF CLEAN UP NOTICES FROM STANDARD PRI	275.00	
				FUEL FOR LEAF SWEEPER PROJECT	278.64	
					553.64	
11/10/2026	GENL	51335	TAZ NETWORKS, INC	TV ISSUES BOARD ROOM & PRINTER ISSUES	942.40	
				ETHERNET SWICH	20.35	
				INSTALLATION OF NEW SERVER	2,143.65	
					3,106.40	
11/10/2026	GENL	51336	YPSILANTI ACE HARDWARE	DRILL BIT SET	24.99	
				DVG PAINT SUPPLIES	64.96	
				PAINT SUPPLIES	34.35	
					124.30	
				Total Paper Check:	396,975.44	

GENL TOTALS:

Total of 99 Checks:	396,975.44
Less 5 Void Checks:	0.00
Total of 94 Disbursements:	396,975.44

Check Date	Bank	Check	Vendor Name	Description	Amount
Bank PAY PAYROLL FUND					
Check Type: EFT Transfer					
10/30/2026	PAY	3719(E)	JOHN HANCOCK INSURANCE COMPANY	PENSION - OCTOBER 2026	3,965.22
10/30/2026	PAY	3720(E)	MERS FIRE PENSION	PENSION - OCTOBER 2026	36,799.24
10/30/2026	PAY	3721(E)	MERS NON-UNION PENSION	PENSION - OCTOBER 2026	29,253.49
11/04/2026	PAY	3722(E)	MERS HCSP NON-UNION	HCSP - OCTOBER 2026	7,489.95
11/04/2026	PAY	3723(E)	MERS-HCSP UNION	HCSP - OCTOBER 2026	1,838.43
				Total EFT Transfer:	79,346.33
Check Type: Paper Check					
10/20/2026	PAY	2755	HEALTH EQUITY	HSA FEES -OCTOBER 2026	76.50
10/27/2026	PAY	2756	SUPERIOR TWP FIRE FUND	FIRE HAD FORFEITED $ TO USE FOR SEPTEMBE	3,864.04
10/27/2026	PAY	2757	SUPERIOR TWP UTILITY DEPARTMENT	UTILITY OVERPAID HCSP - SEPTEMBER	1,531.95
11/10/2026	PAY	2758	HEALTH EQUITY	HSA FEES -NOVEMBER 2026	76.50
				Total Paper Check:	5,548.99

PAY TOTALS:

Total of 9 Checks:	84,895.32
Less 0 Void Checks:	0.00
Total of 9 Disbursements:	84,895.32

Check Date	Bank	Check	Vendor Name	Description	Amount	
Bank TRUST TRUST & AGENCY						
Check Type: Paper Check						
10/20/2026	TRUST	1273	OHM ADVISORS	ENGINEERING SERVICES	1,280.00	
				ENGINEERING SERVICES	107.25	
				ENGINEERING SERVICES	875.00	
				ENGINEERING SERVICES	1,097.75	
				ENGINEERING SERVICES	307.00	
				ENGINEERING SERVICES	4,644.75	
				ENGINEERING SERVICES	2,093.50	
				ENGINEERING SERVICES	80,701.00	
					91,106.25	
10/20/2026	TRUST	1274	VOID			V
10/20/2026	TRUST	1275	SUPERIOR TWP GENERAL FUND	TRAILER FEES - SEPT 2026 ARBOR WOODS	228.50	
10/20/2026	TRUST	1276	WASHTENAW COUNTY TREASURER	TRAILER FEES - SEPT 2026 ARBOR WOODS	1,142.50	
10/27/2026	TRUST	1277	CARLISLE WORTMAN ASSOCIATES	PLANNING SERVICES	967.50	
				PLANNING SERVICES	687.50	
				PLANNING SERVICES	422.50	
				PLANNING SERVICES	187.50	
				PLANNING SERVICES	297.50	
					2,562.50	
10/27/2026	TRUST	1278	OHM ADVISORS	ENGINEERING SERVICES	1,118.25	
				ENGINEERING SERVICES	4,637.75	
				ENGINEERING SERVICES	3,838.25	
				ENGINEERING SERVICES	1,081.75	
				ENGINEERING SERVICES	160.50	
				ENGINEERING SERVICES	53.50	
				ENGINEERING SERVICES	196.50	
				ENGINEERING SERVICES	473.75	
				ENGINEERING SERVICES	1,650.00	
				ENGINEERING SERVICES	1,702.75	
				ENGINEERING SERVICES	1,038.25	
				ENGINEERING SERVICES	12,913.25	
				ENGINEERING SERVICES	179.00	
					29,043.50	
10/27/2026	TRUST	1279	VOID			V
10/27/2026	TRUST	1280	SUPERIOR TWP GENERAL FUND	PLANNING FEES OWED TO GENERAL FOR TRINIT	900.00	
				PLANNING FEES OWED TO GENERAL SCHULTZ FA	8,500.00	
					9,400.00	
11/03/2026	TRUST	1281	INFINITY CONSTRUCTION SERVICES	TEMP C/O BOND REFUND - 1452 WEEPING WILL	500.00	
11/03/2026	TRUST	1282	SUPERIOR TWP GENERAL FUND	INTEREST EARNED DUE TO GENERAL FUND	15,120.63	
				TRAILER FEES - OCTOBER 2026 ARBOR WOODS	228.50	
					15,349.13	
11/03/2026	TRUST	1283	WASHTENAW COUNTY TREASURER	TRAILER FEES - OCT 2026 ARBOR WOODS	1,145.50	
				Total Paper Check:	150,477.88	

Check Date	Bank	Check	Vendor Name	Description	Amount

TRUST TOTALS:

Total of 11 Checks:	150,477.88
Less 2 Void Checks:	0.00
Total of 9 Disbursements:	150,477.88

Check Date	Bank	Check	Vendor Name	Description	Amount
Bank UTCR UTILITY CAPITAL RESERVE					
Check Type: Paper Check					
11/03/2026	UTCR	1302	INNER CITY CONTRACTING, LLC	EMERGENCY MAIN BREAK REPAIR AT 1195 STAM	10,867.60
11/03/2026	UTCR	1303	LADD TRUCKING LLC	CONCRETE SIDEWALK REPLACEMENT DUE TO MAI	3,350.00
11/03/2026	UTCR	1304	LUCAS IRRIGATION & LANDSCAPE	LAWN RESTORATION AT 8317 STAMFORD RD.	775.00
				LAWN RESTORATION AT 8426 & 8430 BARRING	5,450.00
					6,225.00
				Total Paper Check:	20,442.60

UTCR TOTALS:

Total of 3 Checks:	20,442.60
Less 0 Void Checks:	0.00
Total of 3 Disbursements:	20,442.60

Check Date	Bank	Check	Vendor Name	Description	Amount
Bank UTIL UTILITY FUND - O & M					
Check Type: Paper Check					
10/20/2026	UTIL	16661	BLUE CROSS BLUE SHIELD OF MICHIGAN	MEDICAL INSURANCE - NOVEMBER 2026	18,015.97
10/20/2026	UTIL	16662	CINTAS CORPORATION	MED CABINET REFILL	29.79
10/20/2026	UTIL	16663	COMCAST	OCT 2026 PHONES AND INTERNET FOR MAINT B	400.79
10/20/2026	UTIL	16664	CORE & MAIN	HYDRANT WRENCHES	115.24
10/20/2026	UTIL	16665	CUMMINGS, MCCLOREY, DAVIS ACHO PLC	PROFESSIONAL SERVICES - UTILITES PORTION	1,590.00
10/20/2026	UTIL	16666	DELTA DENTAL	NOVEMBER 2026 UTILITY DENTAL	1,073.70
10/20/2026	UTIL	16667	MEDMUTUAL LIFE	NOVEMBER 2026 LIFE INSURANCE MEDMUTUAL	102.15
10/20/2026	UTIL	16668	MILLENIUM BUSINESS SYSTEMS	COPIER LEASE	473.25
10/20/2026	UTIL	16669	RICKY HARDING	RICKEYS CLOTHING ALLOTMENT REIMB	293.94
10/20/2026	UTIL	16670	SUPERIOR TOWNSHIP CREDIT CARD ACCT	OCTOBER 2026 QUICKBOOKS UTILITY PORTION	388.50
10/20/2026	UTIL	16671	SUPERIOR TWP PAYROLL FUND	OCT 26 HSA FEES	12.75
				CASH TRANSFER PAYROLL 10/22/26	34,004.24
					34,016.99
10/20/2026	UTIL	16672	VSP INSURANCE CO	NOVEMBER 2026 UTILITY VISION INSURANCE	220.22
10/20/2026	UTIL	16673	YPSILANTI COMM. UTILITIES AUTHORITY	SEPT 2026 YCUA BILL	273,272.16
10/27/2026	UTIL	16674	AMAZON CAPITAL SERVICES, INC	INVOICE # 137K-43L9-LGQN ADMIN OFFICE SU	334.67
				INVOICES # 1CD7-W61V-Q1XX AND 19X4-FKQC-	220.70
					555.37
10/27/2026	UTIL	16675	CINTAS CORPORATION	RESTOCKED FIRST AID CABINET	117.89
10/27/2026	UTIL	16676	CORE & MAIN	OPERATING SUPPLIES	905.90
10/27/2026	UTIL	16677	DTE ENERGY	GAS & ELECTRIC FOR 1756 RIDGE RD.	168.28
				GAS & ELECTRIC FOR 1799 PROSPECT OCT 202	599.19
				GAS & ELECTRIC FOR 9699 MACARTHUR (MAIN	1,108.88
					1,876.35
10/27/2026	UTIL	16678	EJ USA, INC.	HYDRANT REPAIR KIT	249.57
10/27/2026	UTIL	16679	INNER CITY CONTRACTING, LLC	PURCHASED CL2 SAND AND 21AA LIME STONE	1,756.18
10/27/2026	UTIL	16680	LIVE VOICE	ANSWERING SERVICE	319.83
10/27/2026	UTIL	16681	LOMA TRUCKING	PURCHASED CL2 SAND	2,021.68
				PURCHASED CL2 SAND	896.88
					2,918.56
10/27/2026	UTIL	16682	OHM ADVISORS	GENERAL ENGINEERING SERVICES	570.75
				PROFESSIONAL SERVICES AWIA UPDATE	757.25
					1,328.00
10/27/2026	UTIL	16683	PROFESSIONAL BUILDING MAINTENANCE	OCTOBER 2026 CLEANING FEE	521.00
				OCTOBER 2026 CLEANING FEE	521.00
					1,042.00
10/27/2026	UTIL	16684	SUPERIOR TWP PAYROLL FUND	PENSION-HCSP OCTOBER 2026	12,918.51
10/27/2026	UTIL	16685	VERIZON WIRELESS	VERIZON BILL	589.99
10/27/2026	UTIL	16686	YPSILANTI ACE HARDWARE	BACK PACK BLOWER PM AND SURGE PROTECTORS	124.96
				HP 2 CYCLE OIL	19.99

Check Date	Bank	Check	Vendor Name	Description	Amount	
					144.95	
11/03/2026	UTIL	16687	AMAZON CAPITAL SERVICES, INC	INVOICE # 16RQ-KN17-C9J7 MAINT. SUPPLIES	176.61	
11/03/2026	UTIL	16688	BADGER METER	OCTOBER 2026 SERVICES	3,443.22	
11/03/2026	UTIL	16689	BS&A SOFTWARE	ANNUAL SERVICE SUPPORT FEE UTILITY PORTI	1,082.00	
11/03/2026	UTIL	16690	COMCAST	INTERNET SERVICES FOR 810 W CLARK RD. OC	209.75	
				PHONE AND INTERENT FOR 575 E. CLARK OCT	400.79	
					610.54	
11/03/2026	UTIL	16691	CORE & MAIN	8 INCH DUCTILE PIPE FOR MAIN BREAK ON MA	2,279.42	
11/03/2026	UTIL	16692	CORRIGAN OIL COMPANY	DIESEL FUEL FOR THE MAINT BLDG	1,903.15	
11/03/2026	UTIL	16693	DTE ENERGY	ELECTRIC FOR 575 E. CLARK OCT 2026	558.23	
				GAS SERVICE AT 575 E. CLARK RD. OCT 2026	63.82	
				ELECTRIC SERVICE 2490 HURON RIVER DR. OC	17.66	
				GAS & ELECTRIC 325 E. CLARK RD. OCT 2026	265.81	
				ELECTRIC 810 W CLARK OCT 2026	806.30	
				ELECTRIC 250 W CLARK OCT 2026	18.52	
				ELECTRIC AT 1385 E. CLARK RD. OCT 2026	17.66	
				ELECTRIC SERVICE AT 1649 CRAB APPLE DR.	18.63	
					1,766.63	
11/03/2026	UTIL	16694	VOID			V
11/03/2026	UTIL	16695	EGLE	COMMUNITY WATER SUPPLY FEE 2027	4,224.38	
				NCWS FEE 26-27	188.98	
					4,413.36	
11/03/2026	UTIL	16696	QUADIENT FINANCE USA, INC.	OCT 2026 POSTAGE REFILLS	2,010.10	
11/03/2026	UTIL	16697	RED WING SHOE STORE	DAN ALLEN 2026 ALLOTMENT WORK BOOTS	275.98	
11/03/2026	UTIL	16698	SAM'S CLUB/SYNCHRONY BANK	OCTOBER 26 STATEMENT FOR ACCOUNT NUMBER	108.28	
11/03/2026	UTIL	16699	STANDARD PRINTING	LEAF CLEANUP NOTICE	275.00	
11/03/2026	UTIL	16700	STANTE EXCAVATING	HYDRANT METER REFUND STANTE	4,353.28	
11/03/2026	UTIL	16701	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER PAYROLL 11/05/26	33,874.78	
11/03/2026	UTIL	16702	THE REINHALT-THOMAS CORPORATION	NEW TIRES ON TRUCK 1	1,392.44	
11/03/2026	UTIL	16703	WEX BANK	OCTOBER 2026 WEX FUEL STATEMENT	1,060.20	
11/03/2026	UTIL	16704	YPSILANTI COMM. UTILITIES AUTHORITY	AR PROPERTIES OCTOBER 2026 BILL	239.67	
11/10/2026	UTIL	16705	AMAZON CAPITAL SERVICES, INC	DOCKING STATION MAINT.	293.99	
				INV# 13JP-XKJP-RCT1 ROB CLOTHING ALLOTM	257.93	
				INV# 1NDM-7CCF-3Y9F OFFICE SUPPLIES ADMI	36.70	
					588.62	
11/10/2026	UTIL	16706	ANN ARBOR TOWNSHIP	OCTOBER 2026 AA TWP BILL	11,317.20	
11/10/2026	UTIL	16707	BLUE CROSS BLUE SHIELD OF MICHIGAN	MEDICAL INSURANCE - DECEMBER 2026	18,015.97	
11/10/2026	UTIL	16708	MARY BURTON	MARY MOBILE STIPEND JULY 25-OCT 26	800.00	
11/10/2026	UTIL	16709	MEDMUTUAL LIFE	DECEMBER 2026 LIFE INSURANCE MEDMUTUAL	102.15	
11/10/2026	UTIL	16710	PARAGON LABORATORIES	BACTI WATER SAMPLES	100.00	
11/10/2026	UTIL	16711	SUPERIOR TOWNSHIP CREDIT CARD ACCT	OCT 2026 ADOBE	21.19	
				REIMB FOR CHIKFILA ACCIDENTAL CHARGES	25.86	
					47.05	
11/10/2026	UTIL	16712	SUPERIOR TWP PAYROLL FUND	NOV 2026 HSA FEES	12.75	
11/10/2026	UTIL	16713	TAZ NETWORKS, INC	MICROSOFT 365 SUBSCRIPTION UTILITY PORT	1,175.94	
11/10/2026	UTIL	16714	TERMINIX EHRLICH	GENERAL PEST CONTROL MAINT.	88.97	
11/10/2026	UTIL	16715	YPSILANTI COMM. UTILITIES AUTHORITY	OCTOBER 2026 YCUA BILL	218,671.85	
				Total Paper Check:	664,900.96	

Check Date	Bank	Check	Vendor Name	Description	Amount

UTIL TOTALS:

Total of 55 Checks:	664,900.96
Less 1 Void Checks:	0.00
Total of 54 Disbursements:	664,900.96

REPORT TOTALS:

Total of 237 Checks:	1,608,663.65
Less 9 Void Checks:	29.90
Total of 228 Disbursements:	1,608,633.75