CHARTER TOWNSHIP OF SUPERIOR
REGULAR BOARD MEETING
SUPERIOR CHARTER TOWNSHIP HALL
3040 N. PROSPECT RD., SUPERIOR TOWNSHIP, MI 48198
NOVEMBER 17, 2025
7:00 p.m.
AGENDA

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. APPROVAL OF AGENDA
5. CITIZEN PARTICIPATION
6. SUPERVISOR COMMENTS
7. PRESENTATIONS PUBLIC HEARINGS
   A. Public Hearing – 2026 Budgets and Truth-In-Taxation
8. CONSENT AGENDA
   A. APPROVAL OF MINUTES
      1. October 9, 2025, Work Session
      2. October 20, 2025, Regular Meeting
   B. REPORTS
      1. Departmental Reports: Assessing Department, Building Department, Clerk's Office, Fire Department, Parks & Recreation Commission Minutes, Planning and Zoning Department, Sheriff's Office, Utility Department
      2. Treasurer's Investment Preliminary Report – Period Ending September 30, 2025
      3. Monthly Financial Reports - September 2025
   C. COMMUNICATIONS
      1. Blanket Express Donation Drive – Treasurer's Office (Informational)
      2. Committee to Promote Superior Township (C2PST)
      3. Correspondence: Resident Concerns Regarding Pesticide Runoff – 6250 Joy Road
      4. Correspondence: Resident Request for Update on Blight Enforcement
      5. Correspondence: Resident Concerns Regarding Board Appointment Processes
      6. Correspondence: Resident Statement for the Record
      7. CMDA Law Retainer for Labor Representation (Informational)
9. ITEMS REMOVED FROM THE CONSENT AGENDA
10. UNFINISHED BUSINESS
11. NEW BUSINESS
    A. Resolution 2025-77, Resolution Adopting General Appropriations Act Millage Rates for 2026

B. Resolution 2025-78, Resolution Adopting General Appropriations Act: 2026 Budgets for All Funds
C. Resolution 2025-79, Resolution to Establish a Blended Assistant Fire Chief / Fire Marshal Position and Appoint Dan Kimball
D. Resolution 2025-80, Resolution Approving the Contract with Midwest Insulation Company to Provide Cell Foam Insulation for the Bunk and Living Areas of Fire Station
E. Resolution 2025-81, Resolution to Rescind Resolution 2025-73 and to Award a New Demolition Contract to Leo Excavating & Landscaping, LLC for 4745 Napier Court
F. Resolution 2025-82, Resolution Authorizing Installation of Six (6) Additional Streetlights and Approving Associated Costs
G. Resolution 2025-83, Resolution to Approve Purchase of Desktop Computers and IT Professional Services and to Authorize Execution of Purchase Order and Deposit

12. DISCUSSION
13. BILLS FOR PAYMENT AND RECORD OF DISBURSEMENTS
    A. Firewrench of Michigan
    B. MES Service Co - September
    C. MES Service Co - October
14. PLEAS AND PETITIONS
15. ADJOURNMENT

Angela Robinson, Clerk, Superior Township, 3040 N. Prospect, Superior Township, MI 48198
Telephone: 734-482-6099; Email: arobinson@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road Ypsilanti, MI 48198
Telephone (734) 482-6099 Fax (734) 482-3842
Please submit one completed form for each agenda item

TO: Superior Township Board of Trustees

FROM: Emily Dabish Yahkind

DATE SUBMITTED: 11/7/26

BOARD MEETING DATE: 11/17/26

ITEM TITLE: FY 26Budget

TYPE OF AGENDA ITEM (SELECT ONE):

☐ Resolution ☐ Discussion ☐ Presentation ☐ Appointment
☐ First Reading ☐ Policy Amendment ☐ Ordinance Amendment
☑ Other Public Hearing

DESCRIPTION OF ITEM/RESOLUTION:
Provide a clear/concise summary of the item being presented.

Proposed Budget FY 26

REQUESTED BOARD ACTION:
Specify the action you are asking the Board to take (e.g. approval, adoption, review, authorization).

Adoption

BACKGROUND/JUSTIFICATION:
Provide relevant history, previous board actions, community input, or project developments.

IMPACT ON TOWNSHIP BUDGET (if applicable):

TOWNSHIP DEPARTMENTS OR OUTSIDE AGENCIES INVOLVED:
List any departments or external entities responsible for or impacted by this item.

All

DEADLINES OR URGENCY (if applicable):
Include any timelines, deadlines or reasons for urgency.

SUPPORTING DOCUMENTS ATTACHED:
Include number of attachments and a brief title of each file.

Budget attached.

CONTACT PERSON FOR QUESTIONS:

Name: Emily Dabish Yahkind

Title: Supervisor

Phone:

Email: edy@superior-twp.org

Submit this form as part of one (1) combined PDF — Submission Form, Resolution, and Supporting Documents — and email it to the Clerk's Office within the applicable deadline. Send to: arobinson@superior-twp.org, CC: sizzo@superior-twp.org, krankin@superior-twp.org, and edy@superior-twp.org

Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
ESTIMATED REVENUES					
Dept 000 - REVENUE					
101-000-402.000	CURRENT- REAL/PROPERTY/IFT TAXES	667,876.38	726,087.00	722,888.57	764,744.00
101-000-403.000	PRIOR YEARS DELQ PERS PROP	0.00	200.00	15.98	0.00
101-000-407.000	PPT REIMBURSEMENT	494.64	500.00	488.99	500.00
101-000-432.000	PILOT PROGRAM TAXES	891.04	900.00	0.00	900.00
101-000-434.001	TRAILER FEES	4,732.50	5,700.00	4,252.00	3,500.00
101-000-445.000	DELIQUENT INTEREST & PENALTY INCOME	4,868.88	4,800.00	200.92	2,000.00
101-000-448.001	SUMMER TAX COLLECTION FEES	31,075.00	30,000.00	31,380.00	30,000.00
101-000-477.000	CABLE TV FRANCHISE FEES - COMCAST	143,317.33	150,000.00	150,000.00	140,000.00
101-000-477.001	CABLE TV FRANCHISE FEES - AT&T	22,348.80	30,000.00	30,000.00	23,000.00
101-000-569.000	OTHER STATE GRANTS	0.00	0.00	3,392.60	0.00
101-000-574.000	STATE CONSTITUTIONAL REVENUE SHARINC	1,579,117.00	1,584,244.00	1,083,889.00	1,578,158.00
101-000-574.002	STATE REVENUE SHARING	52,169.00	54,515.00	54,515.00	55,024.00
101-000-574.003	CLFRF REVENUE SHARING	494.00	1,558.00	0.00	0.00
101-000-574.005	STATE REVENUE SHARING TAXABLE VALUES	0.00	9,853.00	9,853.00	9,742.00
101-000-574.006	STATE REV. SHARING WEIGHTED POPULATIC	0.00	15,604.00	15,574.00	15,219.00
101-000-577.001	GRANTS	683,766.00	0.00	10,000.00	498,514.00
101-000-577.002	ROW REVENUE STATE & OTHER RESOURCES	15,552.80	16,970.00	16,973.73	17,000.00
101-000-577.003	NATIONAL OPIOID SETTLEMENT	20,796.87	20,000.00	1,379.59	4,900.00
101-000-612.000	106 INSPECTION REVENUE	0.00	0.00	3,261.60	0.00
101-000-630.000	BAG & TAG PROGRAM FEES	1,314.05	1,500.00	608.90	600.00
101-000-631.000	RECYCLING EDUCATION REVENUE	0.00	200.00	0.00	0.00
101-000-632.000	SYCAMORE MEADOWS LITTER CONTROL	1,600.00	0.00	2,455.70	0.00

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GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
101-000-633.000	DANBURY LITTER CONTROL	4,400.00	4,800.00	1,572.15	4,800.00
101-000-634.000	SUPERIOR DAY DONATION	1,150.00	7,400.00	7,400.00	5,000.00
101-000-654.001	PLANNING & ZONING ADMIIN FEES	4,950.00	20,000.00	31,912.50	26,000.00
101-000-657.001	ORDINANCE VIOLATION REIMBURSEMENTS	0.00	500.00	0.00	1,000.00
101-000-664.002	INTEREST INCOME - LEASES	25,530.00	0.00	0.00	0.00
101-000-664.003	AMORITIZATION - LEASES	29,065.00	0.00	0.00	0.00
101-000-664.075	TAX COLLECTION INTEREST	36,462.04	0.00	421.18	8,000.00
101-000-665.000	INTEREST/DIVIDENDS	18,006.93	25,000.00	7,015.55	8,200.00
101-000-669.000	GAIN/LOSS ON INVESTMENT ACCOUNTS	23,123.88	0.00	0.00	0.00
101-000-670.000	RENTAL INCOME	8,858.00	36,000.00	36,000.00	36,000.00
101-000-671.000	DISPOSITION OF ASSETS	182,569.10	0.00	0.00	0.00
101-000-671.002	CELL TOWER REVENUE	0.27	35,000.00	28,886.45	0.00
101-000-672.000	MEDICAL INSURANCE/COBRA INCOME	1.68	0.00	0.00	0.00
101-000-676.000	ELECTION REIMBURSEMENTS	3,824.18	36,450.00	3,470.00	5,000.00
101-000-677.000	REIMBURSEMENTS - HCSP FORFEITURES	67,190.00	0.00	328.29	0.00
101-000-687.000	INSURANCE REIMBURSEMENTS INCOME	0.00	11,500.00	11,655.00	0.00
101-000-688.000	MISCELLANEOUS INCOME	3,196.02	5,000.00	2,930.79	0.00
101-000-693.000	SALE OF ASSETS	0.00	0.00	0.00	678,000.00
101-000-699.999	APPROPRIATION FROM FUND BALANCE	0.00	163,821.00	0.00	0.00
Totals for dept 000 - REVENUE		3,638,741.39	2,998,102.00	2,272,721.49	3,915,801.00
TOTAL ESTIMATED REVENUES		3,638,741.39	2,998,102.00	2,272,721.49	3,915,801.00

APPROPRIATIONS

Dept 101 - TOWNSHIP BOARD

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Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
101-101-703.000	SALARIES	41,500.00	40,000.00	33,846.56	40,000.00
101-101-703.001	WETLANDS BOARD STIPENDS	0.00	250.00	0.00	250.00
101-101-703.002	DIXBORO REVIEW BOARD STIPENDS	0.00	500.00	0.00	500.00
101-101-703.003	ZONING BOARD OF APPEALS	840.00	1,000.00	1,180.00	2,000.00
101-101-806.000	PROFESSIONAL SERVICES - OTHER	0.00	100.00	263.47	100.00
101-101-910.000	TRAINING	465.00	0.00	150.00	150.00
Totals for dept 101 - TOWNSHIP BOARD		42,805.00	41,850.00	35,440.03	43,000.00
Dept 171 - TOWNSHIP SUPERVISOR					
101-171-703.000	SALARIES	100,365.72	30,712.00	22,049.56	104,420.38
101-171-703.001	SUPERVISOR ASSISTANT SALARY	29,549.70	49,232.00	41,137.84	71,743.23
101-171-710.000	TRAINING	150.00	0.00	0.00	0.00
101-171-724.000	TOWNSHIP SUPERVISOR TAXB BENEFITS	16,870.24	6,445.00	13,707.67	20,097.72
101-171-752.000	OPERATING SUPPLIES	76.00	100.00	0.00	100.00
101-171-806.000	PROFESSIONAL SERVICES OTHER	1,371.00	0.00	0.00	0.00
101-171-910.000	TRAINING	0.00	0.00	120.00	350.00
101-171-969.000	ADMINISTRATIVE ALLOCATION	0.00	0.00	0.00	(92,760.90)
Totals for dept 171 - TOWNSHIP SUPERVISOR		148,382.66	86,489.00	77,015.07	103,950.43
Dept 191 - ACCOUNTING					
101-191-699.249	OTHER FUND CONTRIBUTIONS	(46,000.00)	(71,000.00)	(53,750.00)	0.00
101-191-703.000	SALARIES	100,621.15	93,084.00	78,774.18	90,201.15
101-191-725.000	TAXABLE BENEFITS	10,209.11	10,293.00	11,949.82	10,510.06
101-191-727.000	OFFICE SUPPLIES	0.00	0.00	81.89	0.00
101-191-752.000	OPERATING SUPPLIES	1,259.79	500.00	785.36	500.00
101-191-969.000	ADMINISTRATIVE ALLOCATION	0.00	0.00	0.00	(69,363.77)

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Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
Totals for dept 191 - ACCOUNTING		66,090.05	32,877.00	37,841.25	31,847.44
Dept 215 - CLERK					
101-215-703.000	SALARIES	99,402.94	101,391.00	85,792.30	103,418.72
101-215-703.001	SALARIES	144,280.87	132,907.00	112,061.39	141,358.23
101-215-710.000	TRAINING	150.00	0.00	536.00	0.00
101-215-725.000	TAXABLE BENEFITS	16,597.83	17,500.00	18,754.39	23,071.28
101-215-752.000	OPERATING SUPPLIES	1,085.60	500.00	1,435.13	1,000.00
101-215-910.000	TRAINING	475.00	1,000.00	696.48	1,000.00
101-215-915.000	MEMBERSHIP & DUES	156.00	200.00	0.00	200.00
101-215-969.000	ADMINISTRATIVE ALLOCATION	0.00	0.00	0.00	(47,995.60)
Totals for dept 215 - CLERK		262,148.24	253,498.00	219,275.69	222,052.63
Dept 253 - TOWNSHIP TREASURER					
101-253-703.000	SALARIES	99,402.94	101,391.00	85,792.30	103,418.72
101-253-703.001	SALARIES	102,219.28	94,161.00	88,322.53	96,050.40
101-253-725.000	TAXABLE BENEFITS	11,927.01	10,923.00	8,351.80	10,995.22
101-253-752.000	OPERATING SUPPLIES	3,083.98	500.00	3,141.69	1,000.00
101-253-806.000	PROFESSIONAL SERVICES - OTHER	135.75	0.00	20.00	0.00
101-253-900.000	PRINTING & PUBLISHING	2,459.00	1,500.00	525.00	1,000.00
101-253-910.000	TRAINING	748.50	500.00	1,370.00	1,000.00
101-253-915.000	MEMBERSHIPS & DUES	364.00	250.00	484.00	350.00
101-253-969.000	ADMINISTRATIVE ALLOCATION	0.00	0.00	0.00	(117,334.80)
Totals for dept 253 - TOWNSHIP TREASURER		220,340.46	209,225.00	188,007.32	96,479.54
Dept 257 - ASSESSOR					

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Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
101-257-703.000	SALARIES	207,508.01	217,201.00	184,417.54	221,535.62
101-257-703.001	BOARD OF REVIEW SALARIES	1,215.00	1,500.00	1,316.25	1,650.00
101-257-725.000	TAXABLE BENEFITS	43,235.22	46,015.00	43,249.14	49,260.97
101-257-752.000	OPERATING SUPPLIES	1,341.96	500.00	409.37	600.00
101-257-805.000	CONTRACT SERVICES	1,880.51	2,000.00	1,596.44	2,000.00
101-257-850.000	TELECOMMUNICATIONS	960.83	1,000.00	500.00	600.00
101-257-860.000	TRANSPORTATION	521.53	500.00	26.88	300.00
101-257-910.000	TRAINING	905.64	500.00	661.00	700.00
101-257-915.000	MEMBERSHIPS & DUES	1,367.00	1,500.00	1,114.14	1,500.00
101-257-916.000	MEALS & LODGING	2,409.48	500.00	358.89	500.00
101-257-969.000	ADMINISTRATIVE ALLOCATION	0.00	0.00	0.00	(192,603.70)
Totals for dept 257 - ASSESSOR		261,345.18	271,216.00	233,649.65	86,042.89
Dept 261 - ADMINISTRATION					
101-261-415.000	TAX CHARGEBACKS	478.63	500.00	593.00	500.00
101-261-699.249	OTHER FUND CONTRIBUTIONS	(15,000.00)	(15,000.00)	(11,250.00)	0.00
101-261-708.000	MESC UNEMPLOYMENT BENEFITS	152.48	2,500.00	1,686.95	2,500.00
101-261-709.000	FICA	86,680.62	69,342.00	68,050.82	73,891.00
101-261-715.000	PENSION	136,986.54	139,463.00	109,526.46	152,769.00
101-261-725.001	HCSP	35,441.97	41,142.00	32,760.00	41,142.00
101-261-752.000	OPERATING SUPPLIES	3,846.97	1,500.00	3,756.16	2,000.00
101-261-777.000	CEMETERY UPKEEP EXPENSE	1,500.00	1,500.00	0.00	1,500.00
101-261-802.000	PROFESSIONAL SERVICES -ATTORNEYS	52,715.00	15,000.00	16,040.00	15,000.00
101-261-803.000	HSA ADMINISTRATION FEES	238.00	250.00	157.25	250.00
101-261-804.000	PROFESSIONAL SERVICES - AUDIT	19,310.00	11,440.00	11,500.00	29,768.00
101-261-805.000	MASTER PLAN REVISIONS	1,755.00	0.00	260.00	0.00

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Calculations as of 12/31/2025

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101-261-805.001	GEDDES RIDGE DRAIN	28,821.74	28,900.00	0.00	28,000.00
101-261-805.002	SPECIAL PROJECTS - MISCELLANEOUS	6,471.91	15,000.00	6,392.80	7,500.00
101-261-805.004	YPSILANTI DISTRICT LIBRARY	110,652.07	0.00	0.00	0.00
101-261-805.005	PROSPECT ROAD PATHWAY	0.00	0.00	(180.00)	0.00
101-261-805.006	PLYMOUTH RD PATHWAY	948,152.61	46,850.00	5,477.42	0.00
101-261-805.007	DIXBORO GREEN SCHOOLHOUSE	24,735.85	15,000.00	0.00	0.00
101-261-805.011	GEDDES ROAD PATHWAY	129,732.03	225,000.00	67,460.00	0.00
101-261-805.012	MACARTHUR PATHWAY	281,045.37	12,337.00	12,336.68	0.00
101-261-805.013	FIREMAN'S PARK	168,776.55	30,035.00	45,030.35	0.00
101-261-805.014	TREES	6,075.00	0.00	0.00	0.00
101-261-805.015	TOWNSHIP SIDEWALK PROGRAM	6,700.00	0.00	330.83	0.00
101-261-805.016	HYUNDAI	184,312.00	0.00	0.00	0.00
101-261-805.017	CLAYHILL COMMUNITY FARM AND GARDEN	36,700.00	0.00	0.00	0.00
101-261-805.018	PARK'S DEPARTMENT BATHROOM	27,823.42	0.00	0.00	0.00
101-261-805.019	2024 ZONING ORDINANCE REWRITE	27,740.00	22,350.00	9,990.00	0.00
101-261-805.020	ADA SIDEWALK RAMP PROGRAM	0.00	0.00	0.00	773,269.25
101-261-806.000	PROFESSIONAL SERVICES - OTHER	14,427.17	15,000.00	8,723.20	15,000.00
101-261-806.003	PROF SERVICES - FINANCIAL CONSULTING	0.00	0.00	0.00	61,398.00
101-261-826.000	BANK FEES & CHARGES	163.91	500.00	112.09	500.00
101-261-840.001	MEDICAL INSURANCE	69,664.30	44,370.00	39,332.43	73,397.00
101-261-840.002	DENTAL INSURANCE	7,903.02	8,480.00	6,777.92	10,749.00
101-261-840.003	VISION INSURANCE	1,993.23	2,180.00	1,648.02	2,569.00
101-261-840.004	LIFE INSURANCE	1,617.21	1,573.00	1,450.57	1,678.00
101-261-850.000	TELECOMMUNICATIONS	12,786.19	12,000.00	11,292.77	10,000.00
101-261-851.000	POSTAGE	13,378.44	15,000.00	13,943.08	14,000.00
101-261-860.000	TRANSPORTATION	11,333.20	7,000.00	3,182.96	5,000.00

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Calculations as of 12/31/2025

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101-261-900.000	PRINTING & PUBLISHING	10,719.14	7,500.00	6,394.90	7,500.00
101-261-910.001	TRAINING	1,900.00	1,900.00	0.00	0.00
101-261-915.000	MEMBERSHIPS/DUES/EXT MUNI FEES	15,683.30	20,000.00	22,206.61	20,000.00
101-261-916.000	MEALS & LODGING	1,346.63	1,000.00	549.45	1,000.00
101-261-935.000	INSURANCE & BONDS	20,282.78	37,500.00	31,141.78	40,000.00
101-261-940.000	EQUIPMENT RENTAL	7,201.99	7,000.00	6,112.78	7,000.00
101-261-946.000	PROFESSIONAL SERVICES - ENGINEERS	12,549.75	15,000.00	922.50	5,000.00
101-261-948.000	PROFESSIONAL SERVICES - IT	47,186.17	68,000.00	68,652.44	70,000.00
101-261-955.000	MISCELLANEOUS EXPENSE	710.48	1,000.00	3,101.29	1,000.00
101-261-955.001	YPSILANTI MEALS ON WHEELS	10,000.00	10,000.00	10,000.00	10,000.00
101-261-955.002	ANN ARBOR MEALS ON WHEELS	0.00	0.00	0.00	5,000.00
101-261-969.000	ADMINISTRATIVE ALLOCATION	0.00	0.00	0.00	(71,500.38)
101-261-985.000	EQUIPMENT OVER $5,000	0.00	0.00	0.00	20,000.00
101-261-986.000	EQUIPMENT UNDER $5,000	3,747.08	2,000.00	3,199.94	40,000.00
101-261-991.000	DEBT PRINCIPLE	110,000.00	115,000.00	115,000.00	120,000.00
101-261-992.000	DEBT INTEREST	79,050.00	74,500.00	62,750.00	70,600.00
Totals for dept 261 - ADMINISTRATION		2,765,487.75	1,129,612.00	796,413.45	1,667,979.87
Dept 262 - ELECTIONS					
101-262-703.000	SALARIES	108,845.24	13,000.00	11,078.13	100,000.00
101-262-703.001	FICA EXEMPT SALARY	35,164.84	18,000.00	0.00	35,000.00
101-262-752.000	OPERATING SUPPLIES	11,064.23	3,200.00	5,201.87	15,000.00
101-262-806.000	PROFESSIONAL SERVICES - OTHER	7,423.49	2,800.00	1,428.56	9,000.00
101-262-851.000	POSTAGE	11,421.22	2,000.00	1,175.33	14,000.00
101-262-900.000	PRINTING & PUBLISHING	2,147.80	300.00	39.50	10,000.00
101-262-910.000	TRAINING	0.00	0.00	0.00	1,500.00

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Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
101-262-940.000	PRECINCT RENT	6,000.00	2,000.00	0.00	5,000.00
101-262-985.000	EQUIPMENT OVER $5,000	0.00	0.00	0.00	3,000.00
101-262-986.000	EQUIPMENT UNDER $5,000	1,143.25	6,500.00	3,555.64	0.00
Totals for dept 262 - ELECTIONS		183,210.07	47,800.00	22,479.03	192,500.00
Dept 265 - BUILDINGS & GROUNDS					
101-265-699.249	OTHER FUND CONTRIBUTIONS	(15,000.00)	(45,000.00)	(33,750.00)	0.00
101-265-752.000	OPERATING SUPPLIES	5,927.36	5,000.00	2,806.49	5,000.00
101-265-805.000	CONTRACT SERVICES	21,507.00	21,000.00	17,922.50	21,000.00
101-265-920.000	UTILITIES	14,653.92	14,000.00	10,751.09	14,000.00
101-265-934.000	REPAIR & MAINTENANCE	25,561.74	40,000.00	37,219.75	40,000.00
101-265-969.000	ADMINISTRATIVE ALLOCATION	0.00	0.00	0.00	(30,000.00)
101-265-975.000	BUILDING IMPROVEMENTS	7,715.01	5,000.00	0.00	5,000.00
Totals for dept 265 - BUILDINGS & GROUNDS		60,365.03	40,000.00	34,949.83	55,000.00
Dept 446 - INFRASTRUCTURE					
101-446-703.000	SALARIES	8,891.19	7,650.00	974.49	7,500.00
101-446-752.000	OPERATING SUPPLIES	0.00	250.00	0.00	250.00
101-446-805.000	CONTRACT SERVICES	17,060.00	20,000.00	0.00	2,500.00
101-446-930.000	REPAIR & MAINTENANCE	1,608.48	500.00	0.00	500.00
101-446-937.000	ROAD MAINTENANCE	160,152.94	178,500.00	132,858.20	175,000.00
101-446-937.001	NON-MOTOR TRAILS MAINT.	465.28	20,500.00	20,301.94	1,000.00
101-446-937.002	ROW MAINTENANCE	6,832.39	5,000.00	5,249.85	7,500.00
101-446-938.000	UTILITIES - STREETLIGHTS	9,085.86	0.00	9,965.15	9,000.00
101-446-939.000	DRAINS	18,067.11	30,000.00	0.00	25,000.00
Totals for dept 446 - INFRASTRUCTURE		222,163.25	262,400.00	169,349.63	228,250.00

DRAFT

Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
Dept 528 - SOLID WASTE MANAGEMENT					
101-528-919.000	ROADSIDE TRASH REMOVAL	7,185.00	7,500.00	6,563.00	6,000.00
101-528-919.001	GARBAGE & YARD WASTE TAGS	0.00	1,000.00	0.00	1,000.00
101-528-919.002	REIMBURSEMENT FOR DUMP USE	2,180.25	2,000.00	1,577.00	2,000.00
101-528-919.003	RECYCLE BIN EXCHANGE	7,910.31	0.00	0.00	0.00
Totals for dept 528 - SOLID WASTE MANAGEMENT		17,275.56	10,500.00	8,140.00	9,000.00
Dept 596 - TRANSPORTATION SYSTEM					
101-596-860.000	AAATA FIXED ROUTE	70,343.00	79,586.00	66,321.68	86,613.00
101-596-860.001	AAATA DEMAND RESPONSE	24,199.28	25,106.00	20,921.70	27,231.00
101-596-981.000	CAP COST OF NEW BUSES	15,220.74	16,855.00	14,045.80	18,382.00
Totals for dept 596 - TRANSPORTATION SYSTEM		109,763.02	121,547.00	101,289.18	132,226.00
Dept 701 - PLANNING DEPARTMENT					
101-701-703.000	SALARIES	15,636.32	0.00	0.00	0.00
101-701-703.001	COMMISSION STIPENDS	2,500.00	3,000.00	3,500.00	3,000.00
101-701-725.000	TAXABLE BENEFITS	8,606.84	0.00	0.00	0.00
101-701-752.000	OPERATING SUPPLIES	303.02	250.00	0.00	0.00
101-701-806.000	PROFESSIONAL SERVICES - OTHER	102,212.58	75,000.00	84,175.00	75,600.00
101-701-900.000	PRINTING & PUBLISHING	1,370.49	500.00	0.00	0.00
Totals for dept 701 - PLANNING DEPARTMENT		130,629.25	78,750.00	87,675.00	78,600.00
Dept 965 - TRANSFER OF FUNDS					
101-965-995.508	TRANSFER TO PARK FUND	397,601.00	390,736.00	325,613.34	343,947.00
101-965-995.509	RESOLUTION #2021-20 ADD'L $ TO PARKS	21,602.00	21,602.00	16,201.50	0.00

DRAFT

Calculations as of 12/31/2025

GL NUMBER DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
Totals for dept 965 - TRANSFER OF FUNDS	419,203.00	412,338.00	341,814.84	343,947.00
TOTAL APPROPRIATIONS	4,909,208.52	2,998,102.00	2,353,339.97	3,290,875.80
NET OF REVENUES/APPROPRIATIONS - FUND 101	(1,270,467.13)	0.00	(80,618.48)	624,925.20
BEGINNING FUND BALANCE	2,188,494.43	933,406.30	933,406.30	852,787.82
FUND BALANCE ADJUSTMENTS	15,379.00	0.00	0.00	0.00
ENDING FUND BALANCE	933,406.30	933,406.30	852,787.82	1,477,713.02

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Calculations as of 12/31/2025

DRAFT

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
Fund 203 - SIDE STREET MAINTENANCE					
ESTIMATED REVENUES					
Dept 000 - REVENUE					
203-000-450.000	SPECIAL ASSESSMENT	23,517.00	26,500.00	25,436.00	26,500.00
203-000-665.000	INTEREST/DIVIDENDS	424.78	0.00	16.87	0.00
Totals for dept 000 - REVENUE		23,941.78	26,500.00	25,452.87	26,500.00
TOTAL ESTIMATED REVENUES		23,941.78	26,500.00	25,452.87	26,500.00
APPROPRIATIONS					
Dept 443 - MAINTENANCE					
203-443-805.000	CONTRACT SERVICES	25,436.00	26,500.00	24,733.33	26,500.00
Totals for dept 443 - MAINTENANCE		25,436.00	26,500.00	24,733.33	26,500.00
TOTAL APPROPRIATIONS		25,436.00	26,500.00	24,733.33	26,500.00
NET OF REVENUES/APPROPRIATIONS - FUND 203		(1,494.22)	0.00	719.54	0.00
BEGINNING FUND BALANCE		14,316.72	12,822.50	12,822.50	13,542.04
ENDING FUND BALANCE		12,822.50	12,822.50	13,542.04	13,542.04

Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
Fund 206 - FIRE OPERATING FUND					
ESTIMATED REVENUES					
Dept 000 - REVENUE					
206-000-402.000	CURRENT- REAL/PROPERTY/IFT TAXES	2,930,932.28	3,180,886.00	3,166,962.58	3,354,622.00
206-000-403.000	PRIOR YEARS DELQ PERS PROP	0.00	100.00	70.00	100.00
206-000-407.000	PPT REIMBURSEMENT	2,138.84	3,000.00	2,142.01	3,000.00
206-000-432.000	PILOT PROGRAM TAXES	3,852.89	4,000.00	0.00	4,000.00
206-000-501.000	GRANTS	42,000.00	149,000.00	130,397.17	0.00
206-000-628.001	FALSE ALARM REVENUE	0.00	500.00	0.00	0.00
206-000-664.000	INTEREST/DIVIDENDS	71,698.25	79,500.00	78,153.43	80,000.00
206-000-669.000	GAIN/LOSS ON INVESTMENT ACCOUNTS	40,416.75	5,300.00	5,200.14	0.00
206-000-674.000	DONATIONS	1,500.00	0.00	0.00	0.00
206-000-676.000	REIMBURSEMENT FOR LABOR COSTS	4,040.00	4,000.00	3,790.00	4,000.00
206-000-677.000	REIMBURSEMENTS - HCSP FORFEITURES	25,069.00	0.00	19.22	0.00
206-000-687.000	INSURANCE REIMBURSEMENTS INCOME	9,049.15	38,800.00	45,005.38	4,000.00
206-000-688.000	MISCELLANEOUS INCOME	2,124.96	500.00	1,645.00	500.00
Totals for dept 000 - REVENUE		3,132,822.12	3,465,586.00	3,433,384.93	3,450,222.00
TOTAL ESTIMATED REVENUES		3,132,822.12	3,465,586.00	3,433,384.93	3,450,222.00
APPROPRIATIONS					
Dept 336 - FIRE OPERATIONS					
206-336-415.000	TAX CHARGEBACKS	1,811.00	250.00	2,395.46	250.00

DRAFT

Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
206-336-703.000	SALARIES	1,004,852.06	1,046,528.00	934,971.24	1,321,969.00
206-336-703.001	STATE AUTHORIZED OVERTIME	75,084.42	78,342.00	69,906.66	102,133.00
206-336-703.002	OVERTIME	303,978.07	300,000.00	309,379.19	250,000.00
206-336-703.004	SUPERVISOR SALARY	0.00	10,237.00	8,662.32	0.00
206-336-709.000	FICA	124,559.70	90,532.00	116,524.99	126,024.00
206-336-715.000	PENSION	324,118.67	258,956.00	280,845.11	317,383.00
206-336-725.000	TAXABLE BENEFITS	277,201.96	188,838.00	232,955.56	301,272.00
206-336-725.001	HCSP	37,825.00	64,800.00	29,250.00	85,500.00
206-336-752.000	OPERATING SUPPLIES	28,510.93	45,000.00	30,291.28	45,000.00
206-336-767.000	FIRE CHIEF/MARSHALL EXPENSES	1,732.82	2,000.00	639.47	2,000.00
206-336-802.000	PROFESSIONAL SERVICES -ATTORNEYS	375.00	1,000.00	1,800.00	2,000.00
206-336-803.000	HSA ADMINISTRATION FEES	616.25	600.00	518.50	600.00
206-336-804.000	PROFESSIONAL SERVICES - AUDIT	2,550.00	2,700.00	3,500.00	0.00
206-336-805.000	DISPATCH SERVICES	37,640.94	41,838.00	40,481.10	46,000.00
206-336-806.000	PROFESSIONAL SERVICES - OTHER	41,389.67	45,000.00	68,683.39	45,000.00
206-336-826.000	BANK FEES & CHARGES	1,763.17	1,000.00	1,168.02	1,000.00
206-336-840.001	MEDICAL INSURANCE	170,362.76	178,672.00	148,740.11	247,808.00
206-336-840.002	DENTAL INSURANCE	12,491.28	13,893.00	9,701.74	17,514.00
206-336-840.003	VISION INSURANCE	2,812.04	3,138.00	2,113.87	3,869.00
206-336-840.004	LIFE INSURANCE	1,611.70	1,716.00	1,225.80	2,126.00
206-336-850.000	TELECOMMUNICATIONS	25,732.64	24,000.00	22,369.97	22,000.00
206-336-890.000	CONTINGENCIES	0.00	5,000.00	0.00	0.00
206-336-910.000	TRAINING	12,459.93	13,000.00	15,059.07	12,000.00
206-336-915.000	MEMBERSHIPS & DUES	7,081.37	7,500.00	9,830.45	9,000.00
206-336-920.000	UTILITIES	0.00	0.00	43.32	0.00
206-336-927.000	ACCOUNTING CHARGEBACK FEE	25,000.00	40,000.00	30,000.00	0.00

DRAFT

Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
206-336-930.000	REPAIR & MAINTENANCE	0.00	0.00	19.28	0.00
206-336-935.000	INSURANCE & BONDS	91,345.51	80,000.00	90,522.30	88,000.00
206-336-940.000	EQUIPMENT RENTAL	2,639.70	3,000.00	2,890.97	3,000.00
206-336-946.000	PROFESSIONAL SERVICES - ENGINEERS	2,256.75	39,000.00	20,834.00	5,000.00
206-336-948.000	PROFESSIONAL SERVICES - IT	20,862.74	25,000.00	19,964.01	20,000.00
206-336-960.000	FIRE PREVENTION EXPENSE	328.94	2,500.00	1,821.45	2,500.00
206-336-961.000	GRANT EXPENDITURES	42,000.00	145,000.00	133,951.71	10,000.00
206-336-965.000	MISCELLANEOUS EXPENSE	0.00	500.00	0.00	500.00
206-336-969.000	ADMINISTRATIVE ALLOCATION	0.00	0.00	0.00	222,005.33
206-336-985.000	EQUIPMENT OVER $5,000	0.00	50,000.00	0.00	70,000.00
206-336-986.000	EQUIPMENT UNDER $5,000	19,537.34	15,000.00	20,081.47	22,800.00
Totals for dept 336 - FIRE OPERATIONS		2,700,532.36	2,824,540.00	2,661,141.81	3,404,253.33
Dept 337 - VEHICLES					
206-337-752.000	OPERATING SUPPLIES	4,427.77	5,000.00	4,646.93	5,000.00
206-337-758.000	FUEL-DIESEL	22,015.33	25,000.00	16,939.12	20,000.00
206-337-860.000	TRANSPORTATION	1,346.70	2,000.00	1,202.10	2,000.00
206-337-916.000	MEALS & LODGING	2,387.17	2,500.00	3,858.17	4,000.00
206-337-934.000	REPAIR & MAINTENANCE	122,164.55	150,000.00	134,065.96	100,000.00
Totals for dept 337 - VEHICLES		152,341.52	184,500.00	160,712.28	131,000.00
Dept 338 - BUILDINGS & GROUNDS					
206-338-752.000	OPERATING SUPPLIES	8,216.08	10,000.00	7,779.87	10,000.00
206-338-920.000	UTILITIES	26,767.07	30,000.00	24,066.52	30,000.00
206-338-934.000	REPAIR & MAINTENANCE	75,760.18	50,000.00	22,192.05	50,000.00
206-338-976.000	BUILDING ADDITIONS & IMPS.	598,192.80	10,000.00	0.00	40,000.00

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Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
Totals for dept 338 - BUILDINGS & GROUNDS		708,936.13	100,000.00	54,038.44	130,000.00
Dept 965 - TRANSFER OF FUNDS					
206-965-965.000	TRANSFER TO BLDG. CONST. RESERVE	0.00	356,546.00	0.00	0.00
Totals for dept 965 - TRANSFER OF FUNDS		0.00	356,546.00	0.00	0.00
TOTAL APPROPRIATIONS		3,561,810.01	3,465,586.00	2,875,892.53	3,665,253.33
NET OF REVENUES/APPROPRIATIONS - FUND 206		(428,987.89)	0.00	557,492.40	(215,031.33)
BEGINNING FUND BALANCE		2,417,408.25	1,988,420.36	1,988,420.36	2,545,912.76
ENDING FUND BALANCE		1,988,420.36	1,988,420.36	2,545,912.76	2,330,881.43

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Calculations as of 12/31/2025

DRAFT

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
Fund 211 - LEGAL DEFENSE FUND					
ESTIMATED REVENUES					
Dept 000 - REVENUE					
211-000-664.000	INTEREST/DIVIDENDS	71.10	0.00	2,263.19	0.00
211-000-669.000	GAIN/LOSS ON INVESTMENT ACCOUNTS	11,069.98	0.00	0.00	0.00
211-000-699.999	APPROPRIATION FROM FUND BALANCE	0.00	20,000.00	0.00	0.00
Totals for dept 000 - REVENUE		11,141.08	20,000.00	2,263.19	0.00
TOTAL ESTIMATED REVENUES		11,141.08	20,000.00	2,263.19	0.00
APPROPRIATIONS					
Dept 443 - MAINTENANCE					
211-443-802.000	PROFESSIONAL SERVICES -ATTORNEYS	5,548.50	5,000.00	750.00	5,000.00
211-443-806.000	PROFESSIONAL SERVICES - OTHER	21,305.30	15,000.00	1,250.00	15,000.00
Totals for dept 443 - MAINTENANCE		26,853.80	20,000.00	2,000.00	20,000.00
TOTAL APPROPRIATIONS		26,853.80	20,000.00	2,000.00	20,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 211		(15,712.72)	0.00	263.19	(20,000.00)
BEGINNING FUND BALANCE		193,251.70	177,538.98	177,538.98	177,802.17
ENDING FUND BALANCE		177,538.98	177,538.98	177,802.17	157,802.17

Calculations as of 12/31/2025

DRAFT

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
Fund 219 - STREET LIGHT FUND					
ESTIMATED REVENUES					
Dept 000 - REVENUE					
219-000-450.000	SPECIAL ASSESSMENT	94,150.63	91,700.00	0.00	89,697.00
219-000-665.000	INTEREST/DIVIDENDS	1,543.85	2,000.00	839.78	2,000.00
Totals for dept 000 - REVENUE		95,694.48	93,700.00	839.78	91,697.00
TOTAL ESTIMATED REVENUES		95,694.48	93,700.00	839.78	91,697.00
APPROPRIATIONS					
Dept 000 - REVENUE					
219-000-804.000	PROFESSIONAL SERVICES - AUDIT	0.00	625.00	700.00	0.00
Totals for dept 000 - REVENUE		0.00	625.00	700.00	0.00
Dept 223 - STREETLIGHTS					
219-223-965.000	TRANSFER TO RESERVES	0.00	0.00	0.00	2,000.00
Totals for dept 223 - STREETLIGHTS		0.00	0.00	0.00	2,000.00
Dept 448 - STREET LIGHTS					
219-448-804.000	PROFESSIONAL SERVICES - AUDIT	600.00	0.00	0.00	0.00
219-448-920.000	UTILITIES	89,965.98	93,075.00	63,157.41	89,697.00
Totals for dept 448 - STREET LIGHTS		90,565.98	93,075.00	63,157.41	89,697.00

Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
TOTAL APPROPRIATIONS		90,565.98	93,700.00	63,857.41	91,697.00
NET OF REVENUES/APPROPRIATIONS - FUND 219		5,128.50	0.00	(63,017.63)	0.00
BEGINNING FUND BALANCE		115,684.49	120,812.99	120,812.99	57,795.36
ENDING FUND BALANCE		120,812.99	120,812.99	57,795.36	57,795.36

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Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
Fund 249 - BUILDING					
ESTIMATED REVENUES					
Dept 000 - REVENUE					
249-000-490.000	TEMP OCCUP ADMIN FEES	1,680.00	1,000.00	1,360.00	1,500.00
249-000-628.000	CHARGES FOR SERVICES INCOME	498,398.90	550,000.00	450,718.50	550,000.00
249-000-664.000	INTEREST/DIVIDENDS	10,414.70	10,000.00	16,741.14	10,000.00
249-000-669.000	GAIN/LOSS ON INVESTMENT ACCOUNTS	18,477.64	10,000.00	4,037.26	0.00
249-000-671.000	MISCELLANEOUS INCOME	0.00	100.00	7,000.46	100.00
Totals for dept 000 - REVENUE		528,971.24	571,100.00	479,857.36	561,600.00
TOTAL ESTIMATED REVENUES		528,971.24	571,100.00	479,857.36	561,600.00
APPROPRIATIONS					
Dept 371 - SAFETY INSPECTION					
249-371-703.000	SALARIES	158,998.65	154,111.00	130,507.27	157,190.14
249-371-703.004	SUPERVISOR SALARY	0.00	20,475.00	17,324.63	0.00
249-371-703.005	DEPUTY SUPERVISOR SALARY	0.00	14,066.00	11,903.10	0.00
249-371-709.000	FICA	13,940.30	16,399.00	11,646.88	14,026.44
249-371-715.000	PENSION	26,882.82	25,352.00	19,022.38	27,162.18
249-371-725.000	TAXABLE BENEFITS	28,167.96	26,273.00	20,337.40	27,993.35
249-371-725.001	HCSP	7,470.00	7,560.00	5,670.00	7,560.00
249-371-752.000	OPERATING SUPPLIES	2,414.41	3,000.00	2,197.55	3,000.00
249-371-802.000	PROFESSIONAL SERVICES -ATTORNEYS	10,105.00	10,000.00	10,207.00	10,000.00

DRAFT

Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
249-371-803.000	HSA ADMINISTRATION FEES	51.00	50.00	42.50	50.00
249-371-804.000	PROFESSIONAL SERVICES - AUDIT	1,300.00	2,500.00	2,500.00	0.00
249-371-805.000	CONTRACT SERVICES	63,100.00	60,000.00	55,200.00	60,000.00
249-371-806.000	PROFESSIONAL SERVICES - OTHER	0.00	0.00	392.50	1,000.00
249-371-826.000	BANK FEES & CHARGES	21.39	50.00	16.16	50.00
249-371-840.001	MEDICAL INSURANCE	5,619.84	5,901.00	4,721.94	7,051.43
249-371-840.002	DENTAL INSURANCE	1,144.32	1,080.00	797.31	1,190.65
249-371-840.003	VISION INSURANCE	329.96	320.00	228.69	341.51
249-371-840.004	LIFE INSURANCE	282.60	286.00	204.30	305.09
249-371-850.000	TELECOMMUNICATIONS	606.84	600.00	500.00	600.00
249-371-860.000	TRANSPORTATION	3,051.55	3,000.00	3,400.97	3,000.00
249-371-900.000	PRINTING & PUBLISHING	0.00	100.00	0.00	100.00
249-371-910.000	TRAINING	250.00	500.00	428.67	500.00
249-371-915.000	MEMBERSHIPS & DUES	1,548.00	1,200.00	1,175.00	1,500.00
249-371-916.000	MEALS & LODGING	228.90	1,500.00	1,220.67	1,000.00
249-371-927.000	ACCOUNTING CHARGEBACK FEE	0.00	5,000.00	3,750.00	0.00
249-371-930.000	REPAIR & MAINTENANCE	0.00	100.00	0.00	100.00
249-371-935.000	INSURANCE & BONDS	538.95	500.00	365.08	550.00
249-371-948.000	PROFESSIONAL SERVICES - IT	5,237.51	6,000.00	5,703.72	6,000.00
249-371-969.000	ADMINISTRATIVE ALLOCATION	0.00	0.00	0.00	82,346.34
249-371-980.000	EQUIPMENT OVER $5,000	0.00	0.00	0.00	20,000.00
249-371-986.000	EQUIPMENT UNDER $5,000	219.99	1,000.00	0.00	0.00
249-371-995.101	BUILDING CHARGEBACK	45,000.00	60,000.00	45,000.00	0.00
Totals for dept 371 - SAFETY INSPECTION		376,509.99	426,923.00	354,463.72	432,617.13

Dept 965 - TRANSFER OF FUNDS

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Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
249-965-965.000	TRANSFER TO RESERVES	0.00	144,177.00	0.00	0.00
Totals for dept 965 - TRANSFER OF FUNDS		0.00	144,177.00	0.00	0.00
TOTAL APPROPRIATIONS		376,509.99	571,100.00	354,463.72	432,617.13
NET OF REVENUES/APPROPRIATIONS - FUND 249		152,461.25	0.00	125,393.64	128,982.87
BEGINNING FUND BALANCE		771,782.33	924,243.58	924,243.58	1,049,637.22
ENDING FUND BALANCE		924,243.58	924,243.58	1,049,637.22	1,178,620.09

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Calculations as of 12/31/2025

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GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
Fund 266 - LAW ENFORCEMENT FUND					
ESTIMATED REVENUES					
Dept 000 - REVENUE					
266-000-402.000	CURRENT- REAL/PROPERTY/IFT TAXES	2,302,867.30	2,499,235.00	2,481,596.48	2,635,727.00
266-000-403.000	PRIOR YEARS DELQ PERS PROP	0.00	250.00	55.00	0.00
266-000-407.000	PPT REIMBURSEMENT	1,680.54	2,000.00	1,683.01	1,600.00
266-000-432.000	PILOT PROGRAM TAXES	3,027.31	3,000.00	0.00	3,000.00
266-000-574.002	CVTRS PS REVENUE SHARING	497.00	1,038.00	0.00	1,000.00
266-000-628.001	FALSE ALARM REVENUE	930.00	1,000.00	750.00	1,000.00
266-000-628.002	SYCAMORE REG LAW ENFORCEMENT	103,563.36	103,563.00	86,302.80	0.00
266-000-628.003	DANBURY REG LAW ENFORCEMENT	92,722.68	92,723.00	77,268.90	92,723.00
266-000-628.004	ST. JOSEPH HOSPITAL LAW ENFORCEMENT	121,880.00	0.00	0.00	0.00
266-000-629.000	RENTAL HOUSING CERTIFICATION PROGRA	0.00	0.00	5,855.00	89,540.00
266-000-655.000	FINES & FORFEITS	10,769.85	10,000.00	5,368.77	10,000.00
266-000-664.000	INTEREST/DIVIDENDS	44,069.55	45,000.00	98,699.40	90,000.00
266-000-669.000	GAIN/LOSS ON INVESTMENT ACCOUNTS	142,447.10	37,000.00	36,202.67	0.00
266-000-676.000	REIMBURSEMENT FOR LABOR COSTS	0.00	107,839.00	107,838.70	0.00
Totals for dept 000 - REVENUE		2,824,454.69	2,902,648.00	2,901,620.73	2,924,590.00
TOTAL ESTIMATED REVENUES		2,824,454.69	2,902,648.00	2,901,620.73	2,924,590.00
APPROPRIATIONS					
Dept 301 - CRIME CONTROL					

Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
266-301-415.000	TAX CHARGEBACKS	1,422.91	100.00	1,882.10	100.00
266-301-703.004	SUPERVISOR SALARY	0.00	30,712.00	25,986.99	0.00
266-301-703.005	DEPUTY SUPERVISOR SALARY	0.00	7,033.00	5,951.57	0.00
266-301-709.000	FICA	287.77	8,614.00	444.24	3,301.00
266-301-715.000	PENSION	0.00	11,940.00	0.00	0.00
266-301-725.001	HCSP	0.00	1,890.00	0.00	0.00
266-301-752.000	OPERATING SUPPLIES	0.00	500.00	0.00	0.00
266-301-801.000	REG SHERIFF'S CONTRACT	1,772,900.40	1,848,250.00	1,075,373.22	1,926,800.00
266-301-801.001	AUTHORIZED SHERIFF'S OVERTIME	0.00	60,000.00	31,362.00	60,000.00
266-301-801.002	SPECIAL OPERATIONS	120,699.95	10,000.00	0.00	10,000.00
266-301-801.003	4745 NAPIER CT DEMO	0.00	0.00	1,644.00	0.00
266-301-802.000	PROFESSIONAL SERVICES -ATTORNEYS	31,981.50	25,000.00	29,215.50	25,000.00
266-301-804.000	PROFESSIONAL SERVICES - AUDIT	1,000.00	1,100.00	1,100.00	0.00
266-301-806.000	PROFESSIONAL SERVICES - OTHER	301.30	500.00	145.00	12,500.00
266-301-826.000	BANK FEES & CHARGES	5.37	10.00	0.00	100.00
266-301-840.001	MEDICAL INSURANCE	0.00	12,960.00	0.00	0.00
266-301-840.002	DENTAL INSURANCE	0.00	1,549.00	0.00	0.00
266-301-840.003	VISION INSURANCE	0.00	334.00	0.00	0.00
266-301-840.004	LIFE INSURANCE	0.00	136.00	0.00	0.00
266-301-920.000	UTILITIES	7,056.80	6,500.00	4,934.33	6,500.00
266-301-927.000	ACCOUNTING CHARGEBACK FEE	6,000.00	15,000.00	12,500.00	0.00
266-301-934.000	REPAIR & MAINTENANCE	225.48	1,000.00	2,026.01	2,000.00
266-301-935.000	INSURANCE & BONDS	1,200.00	3,600.00	3,000.00	3,600.00
266-301-940.001	OFFICE RENT	0.00	36,000.00	36,000.00	36,000.00
266-301-969.000	ADMINISTRATIVE ALLOCATION	0.00	0.00	0.00	211,673.00
Totals for dept 301 - CRIME CONTROL		1,943,081.48	2,082,728.00	1,231,564.96	2,297,574.00

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Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
Dept 302 - ORDINANCE ENFORCEMENT					
266-302-703.000	SALARIES	3,761.72	75,000.00	0.00	5,400.00
266-302-752.000	OPERATING SUPPLIES	0.00	500.00	6.99	0.00
266-302-806.002	RENTAL HOUSING ORDINANCE PROGRAM	0.00	0.00	9,503.28	83,080.00
266-302-860.000	MILEAGE	2,021.06	5,000.00	0.00	500.00
Totals for dept 302 - ORDINANCE ENFORCEMENT		5,782.78	80,500.00	9,510.27	88,980.00
Dept 346 - NEIGHBORHOOD WATCH					
266-346-702.000	SALARIES	0.00	1,000.00	0.00	0.00
266-346-752.000	OPERTATING SUPPLIES	0.00	100.00	0.00	0.00
266-346-900.000	PRINTING & PUBLISHING	0.00	250.00	0.00	0.00
Totals for dept 346 - NEIGHBORHOOD WATCH		0.00	1,350.00	0.00	0.00
Dept 965 - TRANSFER OF FUNDS					
266-965-965.000	TRANSFER TO RESERVES	0.00	738,070.00	0.00	0.00
Totals for dept 965 - TRANSFER OF FUNDS		0.00	738,070.00	0.00	0.00
TOTAL APPROPRIATIONS		1,948,864.26	2,902,648.00	1,241,075.23	2,386,554.00
NET OF REVENUES/APPROPRIATIONS - FUND 266		875,590.43	0.00	1,660,545.50	538,036.00
BEGINNING FUND BALANCE		2,790,518.87	3,666,109.30	3,666,109.30	5,326,654.80
ENDING FUND BALANCE		3,666,109.30	3,666,109.30	5,326,654.80	5,864,690.80

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Calculations as of 12/31/2025

DRAFT

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
Fund 464 - AMERICAN RESCUE PLAN ACT (ARPA)					
ESTIMATED REVENUES					
Dept 000 - REVENUE					
464-000-528.000	OTHER FEDERAL GRANTS	540,253.36	693,413.00	0.00	0.00
464-000-664.000	INTEREST/DIVIDENDS	55,486.95	10,000.00	19,206.72	0.00
Totals for dept 000 - REVENUE		595,740.31	703,413.00	19,206.72	0.00
TOTAL ESTIMATED REVENUES		595,740.31	703,413.00	19,206.72	0.00
APPROPRIATIONS					
Dept 523 - ADMINISTRATION					
464-523-826.000	BANK FEES & CHARGES	567.00	500.00	414.00	0.00
464-523-927.000	ACCOUNTING CHARGEBACK FEE	0.00	1,000.00	0.00	0.00
464-523-971.001	FIREMAN'S PARK	317,519.50	0.00	0.00	0.00
464-523-971.003	WISD	50,000.00	0.00	0.00	0.00
464-523-971.004	MIGHTY OAKS - CLR ACADEMY	27,000.00	88,240.00	66,180.00	0.00
464-523-971.005	WILLOW RUN ACRES	30,233.86	156,700.00	8,805.34	0.00
464-523-971.007	CHRISTIAN LOVE FELLOWSHIP	80,000.00	0.00	0.00	0.00
464-523-971.008	SURVIVORS SPEAK	10,500.00	0.00	0.00	0.00
464-523-971.009	SUPERIOR TOWNSHIP PARK FUND	25,000.00	0.00	0.00	0.00
464-523-971.010	COMMUNITY CENTER	0.00	456,973.00	0.00	0.00
Totals for dept 523 - ADMINISTRATION		540,820.36	703,413.00	75,399.34	0.00

Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
TOTAL APPROPRIATIONS		540,820.36	703,413.00	75,399.34	0.00
NET OF REVENUES/APPROPRIATIONS - FUND 464		54,919.95	0.00	(56,192.62)	0.00
BEGINNING FUND BALANCE		8,424.47	63,344.42	63,344.42	7,151.80
ENDING FUND BALANCE		63,344.42	63,344.42	7,151.80	7,151.80

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Calculations as of 12/31/2025

DRAFT

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
Fund 508 - PARKS & RECREATION					
ESTIMATED REVENUES					
Dept 000 - REVENUE					
508-000-664.000	INTEREST/DIVIDENDS	9,272.46	13,000.00	9,386.14	10,000.00
508-000-669.000	GAIN/LOSS ON INVESTMENT ACCOUNTS	10,671.59	11,000.00	2,556.08	0.00
508-000-674.000	DONATIONS	6,185.33	1,200.00	900.00	1,200.00
508-000-674.001	ARPA DONATION	25,000.00	0.00	0.00	0.00
508-000-674.002	MEMORIAL PROGRAM	0.00	0.00	2,500.00	2,500.00
508-000-674.003	PARK PAVILLION RENTAL	0.00	0.00	1,250.00	2,000.00
508-000-691.101	GENERAL FUND CONTRIBUTION	397,601.00	390,736.00	325,613.34	343,947.00
508-000-692.101	RES #2021-20 ADD'L $ FROM GEN	21,602.00	21,602.00	16,201.50	0.00
508-000-699.999	APPROPRIATION FROM FUND BALANCE	0.00	85,000.00	0.00	0.00
Totals for dept 000 - REVENUE		470,332.38	522,538.00	358,407.06	359,647.00
TOTAL ESTIMATED REVENUES		470,332.38	522,538.00	358,407.06	359,647.00
APPROPRIATIONS					
Dept 752 - PARK & REC ADMINISTRATION					
508-752-703.000	SALARIES	92,429.90	89,602.00	75,816.84	91,394.00
508-752-703.001	COMMISSION STIPENDS	19,285.86	20,586.00	18,132.99	23,992.00
508-752-709.000	FICA	21,130.83	21,923.00	17,606.14	8,238.00
508-752-715.000	PENSION	26,058.10	27,695.00	19,052.52	27,008.00
508-752-725.000	TAXABLE BENEFITS	18,703.09	20,548.00	19,431.50	22,289.00

Calculations as of 12/31/2025

DRAFT

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
508-752-725.001	HCSP	3,600.00	3,780.00	2,835.00	3,780.00
508-752-752.000	OPERATING SUPPLIES	724.88	1,000.00	735.68	1,000.00
508-752-804.000	PROFESSIONAL SERVICES - AUDIT	1,050.00	1,200.00	1,100.00	0.00
508-752-806.000	PROFESSIONAL SERVICES - OTHER	717.00	2,001.00	1,426.20	2,000.00
508-752-826.000	BANK FEES & CHARGES	26.96	300.00	150.47	300.00
508-752-840.002	DENTAL INSURANCE	684.72	719.00	531.00	793.00
508-752-840.003	VISION INSURANCE	188.76	198.00	141.57	211.00
508-752-840.004	LIFE INSURANCE	136.20	143.00	102.15	153.00
508-752-850.000	TELECOMMUNICATIONS	598.77	600.00	499.38	600.00
508-752-851.000	POSTAGE	0.00	100.00	0.00	100.00
508-752-860.000	TRANSPORTATION	812.04	100.00	0.00	100.00
508-752-900.000	PRINTING & PUBLISHING	0.00	500.00	0.00	500.00
508-752-910.000	TRAINING	215.00	2,000.00	1,535.86	2,000.00
508-752-915.000	MEMBERSHIPS & DUES	655.00	700.00	769.00	800.00
508-752-934.000	REPAIR & MAINTENANCE	0.00	500.00	0.00	500.00
508-752-935.000	INSURANCE & BONDS	13,122.44	12,500.00	10,530.69	13,000.00
508-752-940.000	OFFICE RENT	7,000.00	7,000.00	7,000.00	7,000.00
508-752-955.000	MISC. EXPENSE	0.00	200.00	0.00	0.00
508-752-986.000	EQUIPMENT UNDER $5,000	0.00	1,000.00	0.00	1,000.00
Totals for dept 752 - PARK & REC ADMINISTRATION		207,139.55	214,895.00	177,396.99	206,758.00
Dept 756 - RECREATION					
508-756-703.000	SALARIES	8,493.86	12,311.00	2,837.49	14,101.00
508-756-752.000	OPERATING SUPPLIES	3,172.46	4,500.00	2,482.11	4,500.00
508-756-806.000	PROFESSIONAL SERVICES - OTHER	6,989.62	9,000.00	5,954.34	9,000.00
508-756-860.000	TRANSPORTATION	0.00	100.00	0.00	100.00

Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
508-756-930.000	REPAIR & MAINTENANCE	0.00	500.00	0.00	500.00
508-756-955.000	SIGNAGE	1,228.60	2,000.00	592.20	2,000.00
Totals for dept 756 - RECREATION		19,884.54	28,411.00	11,866.14	30,201.00
Dept 770 - PARK MAINTENANCE					
508-770-703.000	SALARIES	141,216.92	143,964.00	108,410.00	146,284.00
508-770-725.000	TAXABLE BENEFITS	2,781.63	4,068.00	7,798.13	1,255.00
508-770-740.003	HERBICIDE (NON-SELECTIVE)	0.00	500.00	0.00	300.00
508-770-752.000	OPERATING SUPPLIES	6,538.17	7,500.00	4,818.43	7,500.00
508-770-754.000	FUEL-LUBRICANTS	5,932.18	7,000.00	3,631.53	7,000.00
508-770-767.000	UNIFORMS	855.30	800.00	334.00	800.00
508-770-805.000	NATURAL HABITAT MANAGEMENT	0.00	6,000.00	0.00	6,000.00
508-770-806.000	PROFESSIONAL SERVICES - OTHER	7,126.37	1,200.00	2,241.81	1,200.00
508-770-850.000	TELECOMMUNICATIONS	586.04	1,800.00	178.19	1,800.00
508-770-860.000	TRANSPORTATION	0.00	100.00	0.00	100.00
508-770-910.000	TRAINING	645.00	1,000.00	645.00	1,000.00
508-770-920.000	UTILITIES	557.19	500.00	477.75	500.00
508-770-934.000	REPAIR & MAINTENANCE	18,759.32	13,500.00	8,818.72	13,500.00
508-770-934.001	SAND-GRAVEL-BARK-SOIL	3,953.00	2,500.00	0.00	3,000.00
508-770-934.002	HERBICIDE (NON-SELECTIVE)	0.00	0.00	52.99	0.00
508-770-955.000	SIGNAGE	0.00	800.00	185.35	2,000.00
508-770-985.000	EQUIPMENT OVER $5,000	54,178.98	85,000.00	64,596.70	0.00
508-770-986.000	EQUIPMENT UNDER $5,000	2,596.49	3,000.00	1,202.42	2,000.00
Totals for dept 770 - PARK MAINTENANCE		245,726.59	279,232.00	203,391.02	194,239.00
Dept 771 - PARK DEVELOPMENT/IMPROVEMENT					

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Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
508-771-752.000	OPERATING SUPPLIES	5,281.54	0.00	0.00	0.00
508-771-951.000	PROJECTS	5,259.56	0.00	6,450.00	0.00
508-771-951.001	MEMORIAL BENCH & TREE PROGRAM	0.00	0.00	1,384.61	1,500.00
508-771-971.011	DIXBORO VILLAGE GREEN & SCHOOLHOUSI	46,000.00	0.00	0.00	0.00
Totals for dept 771 - PARK DEVELOPMENT/IMPROVEMENT		56,541.10	0.00	7,834.61	1,500.00
TOTAL APPROPRIATIONS		529,291.78	522,538.00	400,488.76	432,698.00
NET OF REVENUES/APPROPRIATIONS - FUND 508		(58,959.40)	0.00	(42,081.70)	(73,051.00)
BEGINNING FUND BALANCE		635,864.46	576,905.06	576,905.06	534,823.36
ENDING FUND BALANCE		576,905.06	576,905.06	534,823.36	461,772.36

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Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2024 ACTIVITY	2025 AMENDED BUDGET	2025 ACTIVITY THRU 12/31/25	2026 REQUESTED BUDGET
Fund 701 - TRUST AND AGENCY					
ESTIMATED REVENUES					
Dept 000 - REVENUE					
701-000-665.000	INTEREST/DIVIDENS	0.30	0.00	8,453.68	0.00
Totals for dept 000 - REVENUE		0.30	0.00	8,453.68	0.00
TOTAL ESTIMATED REVENUES		0.30	0.00	8,453.68	0.00
APPROPRIATIONS					
Dept 999 - CASH DISBURSEMENTS/RECEIPTS					
701-999-999.001	T & A CASH RECEIPTS	(227,261.00)	0.00	0.00	0.00
701-999-999.002	T & A CASH DISBURSEMENTS	227,261.00	0.00	0.00	0.00
Totals for dept 999 - CASH DISBURSEMENTS/RECEIPTS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		0.00	0.00	0.00	0.00
NET OF REVENUES/APPROPRIATIONS - FUND 701		0.30	0.00	8,453.68	0.00
BEGINNING FUND BALANCE		0.00	0.30	0.30	8,453.98
ENDING FUND BALANCE		0.30	0.30	8,453.98	8,453.98

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2026 Budget - PROPOSED

UTILITY DEPARTMENT

	ACTUALS Jan-Jun 2025	BUDGET 2025	BUDGET PROP. 2026
O&M Revenue			
404 - Water Sales	$1,388,180	$2,984,100	$3,232,743
405 - Sewer Sales	$923,155	1,829,280	$2,003,613
407 · Water Sales During Const.	$0	1,500	500
408 · Penalty Revenue	$58,606	90,000	100,000
410 · Meter Sales Revenue	$13,774	10,000	40,000
421 · Fees	$10,829	50,000	40,000
423 - Customer Call Out Income	$6,598	7,150	8,000
424 - Office Rent - Parks & Rec.	$0	7,000	7,000
425 - Other Miscellaneous Income	$460	500	500
429.002 - Labor Reimbursement	$605	0	500
434 - Deliquent W/S Fees	$4,470	0	4,500
441 · Interest on Bank Accounts	$0	24,000	21,000
Total Revenue	**$2,406,677**	***5,003,530***	5,458,356
Expenses			
550 · Water & Sewer Purchased			
555 - Water Purchased	$718,807	1,661,920	1,773,102
560 - Sewer Purchased	$458,391	1,082,220	1,161,654
Total 550 - Water & Sewer Purchased	$1,177,199	***2,744,140***	2,934,756
600 · Payroll Expenses			
601 · Salaries	$246,456	730,887	789,985
602 · Overtime Premium	$12,231	11,406	13,921
603 · Taxable Benefits	$40,185	78,395	89,335
604 - On Call Salaries	$5,400	11,700	17,550
605 · FICA/Medicare	$27,863	63,678	69,676
607 · Employee Insurance - HSA Fees	$80	150	150
607 · Employee Insurance - Delta	$5,068	9,749	15,093
607 · Employee Insurance - Life	$484	1,226	1,373
607 · Employee Insurance - Medical	$84,068	153,465	241,812
607 · Employee Insurance - Vision	$1,051	2,238	3,211
609 · Pension	$49,706	110,527	134,775
610 - HCSP	$0	29,238	34,020
Total 600 · Payroll Expenses	$472,592	***1,202,659***	1,410,901
611 - Building & Equipment Expenses			
611-AB - Administration Building			
620-AB - R&M	$4,943	10,000	10,000
643-AB - Computer Serv. & Supp.	$24,510	35,000	40,000
645-AB - Operating Supplies	$3,506	4,000	7,000
665-AB - Utilities	$4,619	8,000	8,500
668-AB - Telecommunications	$7,012	16,000	16,000

2026 Budget - PROPOSED

UTILITY DEPARTMENT

	ACTUALS	BUDGET	BUDGET
	Jan-Jun 2025	2025	PROP. 2026
677-AB - Leased Equipment	$6,905	13,000	14,000
678-AB - Cleaning Services	$3,126	5,700	7,000
Administrative Allocation			105,534
681-AB - Alarm Service	$276	552	552
Total 611-AB - Administration Building	$54,897	92,252	208,586
611-LB - Lift & Booster Stations			
620-LB - R&M	$6,011	30,000	30,000
645-LB - Operating Supplies	$0	1,000	1,000
665-LB - Utilities	$4,216	25,000	27,500
668-LB - Telecommunications	$8,776	3,200	4,000
Total 611-LB - Lift & Booster Stations	$19,003	59,200	62,500
611-MF - Maintenance Facility			
620-MF - R&M	$36,696	35,000	50,000
643-MF - Computer Serv. & Supp.	$13,969	32,000	30,000
645-MF - Operating Supplies	$18,535	30,000	20,000
665-MF - Utilities	$9,751	20,000	20,000
668-MF - Telecommunications	$7,742	12,000	15,000
678-MF - Cleaning Services	$0	5,700	7,000
681-MF - Alarm Service	$363	1,212	1,212
Total 611-MF - Maintenance Facility	$83,834	135,912	143,212
Total 611 - Building & Equipment Expenses	$157,734	*287,364*	414,298
670 - Other Expenses			
620 · Repairs & Maintenance - Other			
620 · R&M - System	$37,517	80,000	80,000
625 - R&M - Root Foaming	$9,688	9,000	9,000
Total 620 · Repairs & Maintenance - Other	$47,205	*89,000*	89,000
630 · Professional Services			
631 · Prof. Serv. - Engineers	$15,191	25,000	30,000
632 · Prof. Services - Auditors	$8,100	6,900	0
635 · Prof. Serv. - Attorneys	$1,100	50,000	25,000
636 Financial Consultant	$0	0	0
635 · Prof. Serv. - Other	$0	250	250
Total 630 · Professional Services	$24,391	*82,150*	55,250
650 · Employee Related Expenses			
651 · Uniforms	$120	3,750	4,800
652 · Transportation & Mileage	$8,100	16,000	17,000
653 · Employee Training	$2,330	10,000	15,000
656 · Misc. Employee Expenses	$190	100	100
Total 650 · Employee Related Expenses	$10,740	*29,850*	36,900
671 - Meters & Supplies	$40,174	150,000	100,000

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2026 Budget - PROPOSED

UTILITY DEPARTMENT

	ACTUALS	BUDGET	BUDGET
	Jan-Jun 2025	2025	PROP. 2026
672 - Fuel	$3,348	14,000	8,000
673 - Insurance & Bonds	$13,225	45,000	60,000
676 - Postage	$12,233	18,000	20,000
700 - Bank Fees	$25	250	250
701 - Bad Debt Expense		0	0
709 · Printing & Publishing	$4,422	20,000	15,000
711 · Membership & Dues	$10,859	15,000	26,000
712 - Miscellaneous Expense	$45	250	250
Total 670 · Other Expenses	$166,667	*262,500*	410,650
Total Expenses	**$1,974,192**	**$4,697,663**	5,170,606
Net Ordinary Revenue	$474,360	305,867	287,750
856 - Transfers Out to Capital Reserves	$0	305,867	287,750
Net of Revenues and Expenditures - O&M	**$474,360**	0	0

O&M Cash @ 06/30/25	**$937,770**
Capital Reserves Cash	**$2,848,558**
Debt Services Cash	**$500,815**
TOTAL CASH	**$4,287,143**

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SUPERIOR TOWNSHIP

2026 Proposed budget – November 17, 2025

	FUND	REVENUE	EXPENSES	APPROPRIATIONS from RESERVES	TRANSFER to OTHER FUNDS	TRANSFER to RESERVES	NET
101	General	$ 3,915,801	$ 2,946,929		$ 343,947	$ 624,925	$ -
203	Side Street Maint.	$ 26,500	$ 26,500	$ -	$ -	$ -	$ -
206	Fire Fund	$ 3,450,222	$ 3,665,253	$ 215,031	$ -	$ -	$ -
211	Legal Defense	$ -	$ 20,000	$ 20,000	$ -	$ -	$ -
219	Street Light	$ 91,697	$ 91,697	$ -	$ -	$ -	$ -
249	Building	$ 561,600	$ 432,617	$ -	$ -	$ 128,983	$ -
266	Law Enforcement	$ 2,924,590	$ 2,386,554	$ -	$ -	$ 538,036	$ -
508	Parks & Rec.	$ 359,647	$ 432,698	$ 73,051	$ -	$ -	$ -
	TOTAL GOV'T	**$ 11,330,057**	**$ 10,002,248**	**$ 308,082**	**$ 343,947**	**$ 1,291,944**	**$ -**
10	Utility O&M	$ 5,458,356	$ 5,170,606	$ -	$ -	$ 287,750	$ -
	TOTAL TWP.	**$ 16,788,413.00**	**$ 15,172,854.26**	**$ 308,082.33**	**$ 343,947.00**	**$ 1,579,694.00**	**$ -**

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Michigan Department of Treasury
614 (Rev. 02-25)

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township or city clerk

L-4029

2025 Tax Rate Request (This form must be completed and submitted on or before September 30, 2025)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes	2025 Taxable Value of ALL Properties in the Unit as of 05-27-2025
WASHTENAW	**958,307,219**
Local Government Unit Requesting Millage Levy	For LOCAL School Districts: 2025 Taxable Value excluding Principal Residence, Qualified Agricutlural, Qualified Forest, Industrial Personal and Commercial Personal Properties.
SUPERIOR CHARTER TOWNSHIP	

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2025 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2024 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2025 Current Year "Headlee" Millage Reduction Fraction	(7) 2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
VOTED	FIRE	8-2-2022	3.5000	3.4933	.9921	3.4657	1.0000	3.4657		3.4657	12/2026
VOTED	LAW	8-2-2022	2.7500	2.7447	.9921	2.7230	1.0000	2.7230		2.7230	12/2026
P.A. GEN	GEN		.8192	.7974	.9921	.7911	1.0000	.7911		.7911	

Prepared by	Telephone Number	Title of Preparer	Date

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

	Signature	Print Name	Date
[X] Clerk / [ ] Secretary	Angela Robinson	**ANGELA ROBINSON**	9-8-25
[X] Chairperson / [ ] President		**EMILY DABISH YAHKIND**	9-5-25

** Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.*

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2025 for instructions on completing this section.

Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

**** IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

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Michigan Department of Treasury
614 (Rev. 02-25)

ORIGINAL TO: County Clerk(s)
COPY TO: Equalization Department(s)
COPY TO: Each township or city clerk

L-4029

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County(ies) Where the Local Government Unit Levies Taxes	2025 Taxable Value of ALL Properties in the Unit as of 05-27-2025
WASHTENAW	**24,885,373 IFT**
Local Government Unit Requesting Millage Levy	For LOCAL School Districts: 2025 Taxable Value excluding Principal Residence, Qualified Agricutlural, Qualified Forest, Industrial Personal and Commercial Personal Properties.
SUPERIOR CHARTER TOWNSHIP	

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VOTED	FIRE	8-2-2022	3.5000	3.4933	.9921	3.4657	1.0000	3.4657		1.7328	12/2026
VOTED	LAW	8-2-2022	2.7500	2.7447	.9921	2.7230	1.0000	2.7230		1.3615	12/2026
P.A. GEN	GEN		.8192	.7974	.9921	.7911	1.0000	.7911		.3955	

Prepared by	Telephone Number	Title of Preparer	Date

CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

	Signature	Print Name	Date
☒ Clerk ☐ Secretary	Angela Robinson	**ANGELA ROBINSON**	9-8-25
☒ Chairperson ☐ President		**EMILY DABISH YAHKIND**	9-8-25

** Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.*

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Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

**** IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

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Estimated Tax Revenues for 2026

Starting in 2024 the Veterans Exemptions taxable value does not reduce to zero, but the tax bill does. The county calculated the taxable value without veterans for each unit to use for budgets.

2025 Taxable Value for Superior Township	~~958,307,219~~	$	955,507,120
2025 Taxable Value for Industrial Facilities Tax/TIFA		$	24,885,373
2025 Total Superior Township Taxable Value		$	980,392,493

2025 Taxable Value for the Township> $ 955,507,120

	2025 Millages		Revenue
1. General	0.7911	$	755,902
2. Law	2.7230	$	2,601,846
3. Fire	3.4657	$	3,311,501
Total	**6.9798 mills**	**$**	**6,669,249**

2025 Industrial Facilities/TIFA Taxable Value> $ 24,885,373

	2025 Millages		Revenue	
1. General	0.3955	$	9,842	
2. Law	1.3615	$	33,881	
3. Fire	1.7328	$	43,121	
Total	**3.4898 mills**	**$**	**86,845**	**rounded**

Township Estimate of 2026 Taxes to Collect

1. General Total	$	765,744	
2. Law Total	$	2,635,727	
3. Fire Total	$	3,354,622	
TOTAL	**$**	**6,756,094**	**rounded**

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1. CALL TO ORDER

The work session meeting of the Charter Township of Superior Board of Trustees was called to order by Supervisor Dabish Yahkind at 4:00 p.m. on October 9, 2025, at the Superior Charter Township Hall, 3040 N. Prospect Rd, Superior Charter Township, Michigan.

2. ROLL CALL

The board members present included Supervisor Dabish Yahkind, Clerk Robinson, Trustee Devereaux, Trustee Greene, and Trustee Schwartz.

Absent: Treasurer Lewis

Trustee McKinney arrived at 4:07 p.m. and was present for the remainder of the meeting.

3. ADOPTION OF AGENDA

The motion was made by Trustee Schwartz and supported by Clerk Robinson to approve the agenda.

The motion carried unanimously.

4. CITIZEN PARTICIPATION

The following residents and township employees addressed the board regarding employee compensation and handbook policies:

- **Mary Burton**, Utility Director, thanked the board for reinstating the education bonus; requested the cost-of-living adjustment (COLA) remain in place and that the overtime policy be reconsidered due to its impact on mandatory call-outs.
- **Allison Oleynik**, Building Department Administrative Assistant, requested the board maintain the COLA, citing rising living costs.
- **Rob Millette**, Utilities Technician, shared concerns that the overtime policy penalizes staff who use minimal benefit time during weeks with emergency call-outs.
- **Raymond Wilson**, Utilities Field Technician, requested a closed-session Q&A between the board and utility staff for clarification on overtime and PTO provisions in the new handbook.
- **Gary Foster**, Utilities Field Technician, spoke against the removal of education and licensing bonuses and expressed that the overtime restriction discourages use of earned benefit time.

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- **Aalea Skrycki**, Utility Accountant/Billing Specialist, thanked the board for restoring the education bonus and urged retention of COLA as a baseline for fair compensation.
- **Benjamin McCleery**, Assessing Department, supported maintaining the COLA for township employees.
- **Ricky Harding**, Utilities Superintendent, requested the board review handbook changes that disproportionately affect the utilities department and reinstate the education and licensing pay incentives.
- **Kristina Rankin,** Clerk's Office Staff**,** expressed support for retaining the cost-of-living adjustment (COLA), distinguishing it from merit-based pay. She stated that COLA increases are necessary for employees to maintain financial stability amid inflation and should not be replaced with performance-based raises.

Following public comment, Trustee Devereaux noted that the overtime policy referenced was carried forward from a prior manual and that a previous discussion had indicated intent to revise it.

5. PRESENTATIONS

A. Controller contractor Brian Camiller of Plante Moran presented an overview of the Proposed FY2026 Budget, including fund balance trends, cost allocation updates, and departmental highlights. The presentation covered the General Fund, Parks Fund, Fire Fund, Law Fund, Utility Fund, and other special funds. Discussion included long-term planning, Public Act 33 considerations, and strategies for maintaining balanced fund reserves.

No formal action was taken.

6. DISCUSSION

A. REVIEW PROPOSED 2026 BUDGET

The board reviewed the Proposed 2026 Budget as presented in the work session packet, including departmental summaries, revenue projections, and general fund expenditures. Discussion included preliminary adjustments to the employee compensation line items and consideration of feedback from staff regarding COLA and handbook policy impacts.

No formal action was taken.

Notes:
- The agenda listed a single discussion item: *Review Proposed 2026 Budget.*
- Materials referenced included budget detail and tables provided in the packet and items submitted at the table.

7. ADJOURNMENT

The motion was made by Trustee McKinney and supported by Trustee Greene to adjourn the meeting. The motion carried and the meeting adjourned at 6:08 p.m.

Respectfully submitted,

Angela Robinson, Clerk	Emily Dabish Yahkind, Supervisor

DRAFT

1. CALL TO ORDER

The regular meeting of the Charter Township of Superior Board of Trustees was called to order by Supervisor Dabish Yahkind at 7:00 p.m. on October 20, 2025, at the Superior Charter Township Hall, 3040 N. Prospect Rd, Superior Charter Township, Michigan.

2. PLEDGE OF ALLEGIANCE

Supervisor Dabish Yahkind led the assembly in the Pledge of Allegiance.

3. ROLL CALL

The board members present included Supervisor Dabish Yahkind, Clerk Robinson, Treasurer Lewis, Trustee Greene, Trustee McKinney, and Trustee Devereaux.

Absent: Trustee Schwartz *(arrived at 7:06 p.m. and was present for the remainder of the meeting)*

4. ADOPTION OF AGENDA

Supervisor Dabish Yahkind requested additions to the agenda, including one communication from the Supervisor and three new business items:

1. **Resolution 2025-74 – Authorizing Purchase Agreement for the Birdsong Nature Preserve**

2. **Resolution 2025-75 – Authorizing the Township Supervisor to Approve Overtime for All Departments, Excluding Utility Department Field Services Staff and Union Employees**

3. **Resolution 2025-76 – Approving Updated Overtime Policy Language in the Personnel Manual.**

The Supervisor also requested that Resolution 2025-68 be moved to the end of the meeting to accommodate the Fire Chief's arrival.

The motion was made by Trustee McKinney and supported by Treasurer Lewis to approve the agenda as amended.

The motion carried unanimously.

Documents submitted at the table will appear at the end of these minutes

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5. CITIZEN PARTICIPATION

- **T.C. Collins, Willow Run Acres,** provided an update on the Clay Hill Community Farm and Garden and thanked the Township for its support. He described educational efforts on composting at Henry Ford Early Learning Center and a community campaign to collect lawn bags and milkweed pods for reuse and composting.

- **Martha Kern-Boprie, Parks Commissioner,** announced the annual Pumpkin Carving Day to be held Saturday, October 25, at Norfolk Park from 11 a.m. to 2 p.m.

- **Dave Phillips, Cherry Hill Road,** commented on the SAFER Grant resolution, expressing concerns about potential long-term financial obligations to future boards.

- **Brenda Baker, Ashton Court,** representing the Committee to Promote Superior Township (C2PST), distributed the monthly community infographic and shared updates on the Township's participation at the Michigan Folk School Folk Festival and the new Birdsong Preserve library display.

- **Bill Sowerby, Woodhill Circle,** spoke against the establishment of a Compensation Commission (Ordinance No. 198), expressing concerns about the timing, lack of oversight, and comparability of board salaries.

- **Irma Golden, Sheffield Drive,** expressed concern regarding unfulfilled FOIA requests and raised issues of equitable treatment of residents and prior board actions.

6. SUPERVISOR COMMENTS

Supervisor Dabish Yahkind provided updates on collaboration with Legal Services, HUD, MSHDA, and the Sheriff's Office regarding community safety and engagement at Sycamore Meadows and Danbury Green. She highlighted partnerships at Westridge and Arbor Woods mobile home parks, improvements to the Geddes Road Pathway, and recent community events including the "Shop with a Cop" backpack giveaway and Fire Department Water Play. She also discussed coordination with the Washtenaw County Road Commission under the new speed law allowing adjustments to 50th-percentile limits on Plymouth Road.

7. PRESENTATIONS

8. CONSENT AGENDA

The motion was made by Treasurer Lewis and supported by Trustee McKinney to approve the consent agenda including:

A. APPROVAL OF MINUTES

1. SEPTEMBER 15, 2025, REGULAR MEETING MINUTES

B. REPORTS

1. **ASSESSING DEPARTMENT**
2. **BUILDING DEPARTMENT**
3. **FIRE DEPARTMENT**
4. **PARKS COMMISSION MINUTES (AUGUST/SEPTEMBER)**
5. **PLANNING AND ZONING DEPARTMENT**
6. **SHERIFF'S REPORT**
7. **SUPERVISOR REPORT – Submitted at the table**
8. **UTILITY DEPARTMENT**

C. COMMUNICATIONS

1. **MI CLASS SWEEPING FUNDS INFORMATION**
2. **COMMITTEE TO PROMOTE SUPERIOR TOWNSHIP (C2PST) – Submitted at the table**

The motion carried unanimously.

9. ITEMS REMOVED FROM THE CONSENT AGENDA

10. UNFINISHED BUSINESS

A. ORDINANCE NO. 198 – SECOND READING: ORDINANCE TO ESTABLISH A COMMISSION FOR SETTING SALARIES OF ELECTED TOWNSHIP OFFICIALS

The motion was made by Trustee Greene and supported by Trustee Devereaux to approve the second reading of Ordinance No. 198 establishing a Salary Compensation Commission.

~~**CHARTER TOWNSHIP OF SUPERIOR**~~
~~**WASHTENAW COUNTY, MICHIGAN**~~

~~**ORDINANCE NUMBER 198 ORDINANCE ESTABLISHING A COMMISSION TO SET SALARIES FOR ELECTED TOWNSHIP OFFICIALS.**~~

~~**FIRST READING: SEPTEMBER 15, 2025**~~

~~**SECOND READING: OCTOBER 20, 2025**~~

~~**SUPERIOR TOWNSHIP ORDAINS:**~~

~~**Section 1. Title.**~~
~~This ordinance shall be known as the Salary Commission Ordinance.~~

~~**Section 2. Purpose, Composition and Compensation.**~~

~~2.1. **Purpose**. The salary commission (hereafter referred to as the "commission") shall determine the salary of each township elected official.~~

~~2.2. **Composition**. The commission shall consist of 5 members who are registered electors of the township, appointed by the supervisor subject to confirmation by a majority of the members elected and serving on the township board. The terms of office shall be 3 years, except that of the members first appointed; 1 shall be appointed for a term of 1 year; 2 shall be appointed for a term of 2 years; and 2 shall be appointed for a term of 3 years. The first members shall be appointed within 30 days after the effective date of the ordinance. Subsequent members shall be appointed within 30 days after a term expires or a vacancy occurs. Vacancies shall be filled for the remainder of an unexpired term. An officer or employee of a government agency or unit or member of the immediate family of an officer or employee shall not be appointed to the commission.~~

~~2.3. **Chair.** The commission shall elect a chairperson from among its members.~~

~~2.4. **Compensation.** The members of the commission shall not receive compensation, but shall be entitled to actual and necessary expenses incurred in the performance of official duties.~~

~~**Section 3. Commission Meetings.**~~

~~3.1. The commission shall meet for not more than 15 session days in each odd numbered year and shall make its determination within 45 calendar days of its first meeting. As used in this section, "session days" means calendar days on which the commission meets and a quorum is present.~~

~~3.2. A majority of the members of the commission constitutes a quorum for conducting the business of the commission.~~

~~3.3. The business that the commission may perform shall be conducted at a public meeting of the commission held in compliance with the open meetings act, Act No. 267 of the Public Acts of 1976, being sections 15.261 to 15.275 of the Michigan Compiled Laws. Public notice of the time, date, and place of the meeting shall be given in the manner required by Act No. 267 of the Public Acts of 1976.~~

~~3.4. The commission shall not take action or make a determination without a concurrence of a majority of the members appointed and serving on the commission.~~

~~**Section 4. Salary Determination.**~~

~~4.1. Subject to Section 4.2 of this ordinance, the commission shall determine the salary of each member of the township board, which shall be effective at the beginning of the next fiscal year~~

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~~4.2. The salary of an elected township official shall not be decreased during the official's term of office as long as the responsibilities and requirements of that office are not diminished during the term of the official's term of office, and the salary of an elected township official shall not be decreased during the official's term of office unless the official consents in writing to the reduction in salary.~~

~~4.3. The determination of the commission shall be the salary unless the township board by resolution adopted by 2/3 of the members elected to and serving on the board rejects the determination. The determination of the commission shall be effective 30 days following filing of the determination with the township clerk unless rejected by the township board. If the determination is rejected, the existing salary shall prevail.~~

~~**Section 5. Expenses**~~
~~An expense allowance or reimbursement paid to elected officials in addition to salary shall be for expenses incurred in the course of township business and accounted for to the township.~~

~~**Section 6. Repealer**~~
~~All ordinances or parts thereof in conflict herewith are hereby repealed and shall be of no further force and effect.~~

~~**Section 7. Severability**~~
~~Any and all sections, terms, provisions and/or clauses herein shall be deemed independent and severable. Should any court of competent jurisdiction hold any section, term, provision or clause void and/or invalid, all remaining sections, terms, provisions and/or clauses not held void and/or invalid shall continue in force and effect.~~

~~**Section 8. Effective Date**~~
~~This Ordinance shall take force and effect upon publication.~~

Roll Call

Aye: **None**
Nay: **Supervisor Dabish Yahkind, Trustee Devereaux, Trustee Greene, Treasurer Lewis, Trustee McKinney, Clerk Robinson, Trustee Schwartz**
Absent: **None**

The motion was denied.

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11. NEW BUSINESS

A. RESOLUTION 2025-67 – RESOLUTION TO APPROVE AUDIT SERVICES AGREEMENT SELECTION OF AUDITOR FOR FISCAL YEARS 2025–2028

The motion was made by Trustee Schwartz and supported by Treasurer Lewis to approve the resolution.

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION NO. 2025-67

RESOLUTION TO APPROVE AUDIT SERVICES AGREEMENT SELECTION OF AUDITOR FOR FISCAL YEARS 2025–2028

DATE: OCTOBER 20, 2025

WHEREAS, the Charter Township of Superior has solicited and received proposals from qualified certified public accounting firms to perform independent financial audit services for fiscal years 2025 through 2028; and

WHEREAS, proposals were received from the following firms:

- Gabridge & Company, PLC
- Maner Costerisan
- Andrews Hooper Pavlik PLC (AHP); and

WHEREAS, the Township Controller/Consultant has reviewed the submitted proposals and recommends the selection of Gabridge & Company, PLC based on the firm's qualifications, extensive governmental audit experience, and competitive pricing; and

WHEREAS, the Township Board has reviewed the qualifications, scope of services, and pricing submitted by all three firms;

NOW, THEREFORE, BE IT RESOLVED by the Charter Township of Superior Board that: The Township Board hereby accepts the proposal submitted by Gabridge & Company, PLC and selects the firm to provide independent professional audit services for fiscal years 2025 through 2028.

DRAFT

A comparative summary of the submitted proposals is provided below for the record:

Audit Firm Comparison Table

Firm Name	2025	2026	2027	2028	Recommendation	Qualifications / Notes
Gabridge & Company, PLC	$36,900	$38,000	$39,000	$40,000	☑ Consultant 's Preferred Firm	Strong governmental experience; cost-effective pricing
Maner Costerisan	$34,500	$36,300	$38,200	$40,200	☒ Alternate	Reputable firm with broad public sector experience
Andrews Hooper Pavlik PLC	$29,500	$30,500	$31,500	$32,500	☒ Alternate	Regional experience; solid municipal audit record

Detailed proposals from each firm are attached hereto and made part of the official meeting record.

The Township Supervisor and Township Clerk are hereby authorized and directed to execute a professional services agreement with Gabridge & Company, PLC, consistent with the terms and pricing contained in their submitted proposal.

BE IT FURTHER RESOLVED, that the Township Board reserves the right to authorize reasonable adjustments to the agreement, if necessary, to address minor modifications in scope or timing, provided that such changes do not materially alter the total cost or the intent of the services to be provided.

CERTIFICATION STATEMENT
I, Angela Robinson, the duly qualified Clerk of the Charter Township of Superior, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Charter Township of Superior Board held on October 20, 2025, and that public notices of said meeting were given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended.

Angela Robinson, Township Clerk

10/21/2025
Date Certified

Roll Call
Aye: Supervisor Dabish Yahkind, Trustee Devereaux, Trustee Greene, Treasurer Lewis, Trustee McKinney, Clerk Robinson, Trustee Schwartz
Nay: None
Absent: None

The motion carried unanimously.

DRAFT

B. <u>RESOLUTION 2025-69, RESOLUTION TO APPOINT BRENT STRONG OF CARLISLE WORTMAN ASSOCIATES AS THE HEARING OFFICER TO ADMINISTER DIVISION 2 OF THE BLIGHT ORDINANCE: DANGEROUS STRUCTURES</u>

The motion was made by Trustee Devereaux and supported by Clerk Robinson to approve the resolution.

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION TO APPOINT BRENT STRONG OF CARLISLE WORTMAN ASSOCIATES AS THE HEARING OFFICER TO ADMINISTER DIVISION 2 OF THE BLIGHT ORDINANCE: DANGEROUS STRUCTURES

RESOLUTION NUMBER: 2025-69

DATE: OCTOBER 20, 2025

WHEREAS, Sec 165.03 of the Superior Charter Township Code of Ordinances enables the Township Board of Trustees to appoint a Hearing Officer tasked with identifying dangerous structures; and

WHEREAS, Sec 165.03 of the Superior Charter Township Code of Ordinances prohibits the appointed Hearing Officer from being an employee of Superior Charter Township; and

WHEREAS, Brent Strong is a certified building inspector, thereby meeting the requirements as set forth in Section 165.03.B.6, and he serves as the Director of Construction Code Services within Carlisle Wortman Associates; and

NOW, THEREFORE, BE IT RESOLVED that the Superior Charter Township Board of Trustees hereby appoints Brent Strong as the hearing officer to identify dangerous structures as part of Division 2 of the Blight Ordinance, number 165.

DRAFT

CERTIFICATION STATEMENT

I, Angela Robinson, the duly qualified Clerk of the Charter Township of Superior, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Charter Township of Superior Board held on October 20, 2025, and that public notices of said meeting were given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended.

Angela Robinson, Township Clerk — 10/21/2025 Date Certified

Roll Call

Aye: **Supervisor Dabish Yahkind, Trustee Devereaux, Trustee Greene, Treasurer Lewis, Trustee McKinney, Clerk Robinson, Trustee Schwartz**
Nay: **None**
Absent: **None**

The motion carried unanimously.

C. RESOLUTION 2025-70, RESOLUTION TO APPROVE DIXBORO SCHOOL HOUSE RENOVATION PROJECT

The motion was made by Trustee Schwartz and supported by Trustee McKinney to approve the resolution.

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION TO AWARD THE DIXBORO SCHOOLHOUSE RENOVATION CONTRACT TO THE SUMMIT COMPANY

RESOLUTION NO. 2025-70

DATE: OCTOBER 20, 2025

WHEREAS, a Scope of work for the renovation of the Dixboro Schoolhouse was developed with Four Priorities

WHEREAS, the scope of work was sent to The Summit Company and The Lamkin Group. Each company was asked to submit a proposal to include the first two priorities of the scope of work – Priority 1 add ADA-accessible Restroom and Priority 2 window rehab.

WHEREAS, both companies were given an opportunity to tour the Schoolhouse

before their proposals were due. Both companies did submit proposals.

WHEREAS, the two contractors specialize in historical renovations were recommended by OHM and both are highly qualified to perform the work. The low bidder, The Summit Company is located in Livonia and has completed work previously at the Township's Fire Station #2.

NOW, THEREFORE, BE IT RESOLVED, based on the proposals received and our summary above, we recommend that the Charter Township of Superior award the Dixboro Schoolhouse Renovation to The Summit Company for Priority 1 only; add ADA-accessible Restroom to the Schoolhouse in the amount of $67,525.00.

CERTIFICATION STATEMENT
I, Angela Robinson, the duly qualified Clerk of the Charter Township of Superior, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Charter Township of Superior Board held on October 20, 2025, and that public notices of said meeting were given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended.

Angela Robinson, Township Clerk — 10/21/2025 Date Certified

Roll Call
Aye: Supervisor Dabish Yahkind, Trustee Devereaux, Trustee Greene, Treasurer Lewis, Trustee McKinney, Clerk Robinson, Trustee Schwartz
Nay: None
Absent: None

The motion carried unanimously.

D. RESOLUTION 2025-71, RESOLUTION TO APPROVE ADDITIONAL STREET LIGHTING INSTALLATION ON HARRIS ROAD

The motion was made by Trustee Schwartz and supported by Trustee Greene to approve the resolution.

DRAFT

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION TO APPROVE ADDITIONAL STREET LIGHTING INSTALLATION ON HARRIS RD.

RESOLUTION NO. 2025-71

DATE: OCTOBER 20, 2025

WHEREAS, the Charter Township of Superior Board of Trustees is committed to enhancing public safety and quality of life for residents through improved infrastructure and neighborhood amenities; and

WHEREAS, the Board has identified a need for additional street lighting along Harris Road on the western side between Geddes and MacArthur to improve visibility, increase pedestrian and vehicular safety, and support ongoing neighborhood improvements; and

WHEREAS, the proposed lighting project will include the installation of four additional streetlights at locations determined by the Township in coordination with DTE Energy, ensuring proper coverage and alignment with existing infrastructure; and

WHEREAS, the total **Contribution in Aid of Construction** for this installation is estimated at **$3,061.48**, to be paid by the Township upon execution of the agreement; and

WHEREAS, the Township acknowledges the estimated **annual luminaire charge** of approximately **$82.15 per month** (**$985.80 per year**) associated with the additional lighting; and

WHEREAS, the initial contract term for the lighting service is **five (5) years** commencing from the date of installation, after which the agreement will continue on a month-to-month basis unless terminated by either party with thirty (30) days written notice; and

WHEREAS, the Board understands that should service be discontinued before the end of the initial contract term, the total charges for the remainder of the initial term will become due and payable; and

WHEREAS, installation of all lights will be performed so as to overhang private property at mutually satisfactory locations determined by the Township and DTE Energy, and the Township intends to meet with its engineering consultant to discuss this and other neighborhood project elements in greater detail.

DRAFT

NOW, THEREFORE, BE IT RESOLVED, that the Charter Township of Superior Board of Trustees hereby approves the installation of additional street lighting on Harris Road as described above and authorizes the Township Supervisor and/or designated officials to execute the necessary agreements and take all actions necessary to implement the project.

CERTIFICATION STATEMENT
I, Angela Robinson, the duly qualified Clerk of the Charter Township of Superior, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Charter Township of Superior Board held on October 20, 2025, and that public notices of said meeting were given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended.

Angela Robinson, Township Clerk — 10/21/2025 Date Certified

Roll Call
Aye: **Supervisor Dabish Yahkind, Trustee Devereaux, Trustee Greene, Treasurer Lewis, Trustee McKinney, Clerk Robinson, Trustee Schwartz**
Nay: **None**
Absent: **None**

The motion carried unanimously.

E. RESOLUTION 2025-72, RESOLUTION TO APPROVE SNOW MAINTENANCE SERVICES CONTRACT WITH CONKLIN LANDSCAPING, INC.

The motion was made by Trustee McKinney and supported by Treasurer Lewis to approve the resolution.

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION TO APPROVE SNOW MAINTENANCE SERVICES AGREEMENT WITH CONKLIN LANDSCAPING, INC.

RESOLUTION NO. 2025-72

DATE: OCTOBER 20, 2025
WHEREAS, Superior Charter Township requires reliable and timely snow and

ice removal services to maintain safe and accessible parking lots and driveways at Township facilities, including the Superior Township Hall and the Washtenaw County Sheriff's Office substation located at 3040 N. Prospect Road; and

WHEREAS, Conklin Landscaping, Inc., a fully insured contractor with extensive experience in municipal and commercial snow maintenance, has submitted a proposal (Proposal #SUPTWN-25S-0010) dated September 22, 2025, to provide snow plowing and ice management services for the period of November 1, 2025 through April 30, 2026; and

WHEREAS, the proposal specifies that snow removal operations will commence at one inch of accumulation, will be performed on a 24/7 basis during snow events, and will ensure that Township facilities — including the Sheriff's parking lot — remain accessible, with snow cleared by 7:00 a.m. following overnight snowfall; and

WHEREAS, the cost structure proposed by Conklin Landscaping, Inc. includes the following per-occurrence rates:

$220.00 for snow depth between 1" and 4"
$293.00 for snow depth between 4.5" and 7"
$412.00 for snow depth exceeding 7"

and an additional $225.00 per application for ice melter treatments on parking lots and driveways; and

WHEREAS, the proposal outlines terms and conditions including the right to subcontract work, provisions regarding the application of ice melters, terms for overdue payments, and liability and insurance coverage, all of which have been reviewed by Township administration; and

WHEREAS, It is in the best interest of Superior Charter Township to ensure uninterrupted and professional snow maintenance services for public safety, operational continuity, and accessibility of Township facilities throughout the winter season.

NOW, THEREFORE, BE IT RESOLVED that the Superior Charter Township Board of Trustees hereby approves the proposal from Conklin Landscaping, Inc. (Proposal #SUPTWN- 25S-0010) for commercial snow maintenance services for the period of November 1, 2025 through April 30, 2026, and authorizes the Township Supervisor to execute the agreement on behalf of the Township.

DRAFT

BE IT FURTHER RESOLVED that the costs associated with this agreement shall be paid from the appropriate Township budget line item for building and grounds maintenance**.**

CERTIFICATION STATEMENT
I, Angela Robinson, the duly qualified Clerk of the Charter Township of Superior, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Charter Township of Superior Board held on October 20, 2025, and that public notices of said meeting were given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended.

Angela Robinson, Township Clerk — 10/21/2025 Date Certified

Roll Call
Aye: **Supervisor Dabish Yahkind, Trustee Devereaux, Trustee Greene, Treasurer Lewis, Trustee McKinney, Clerk Robinson, Trustee Schwartz**
Nay: **None**
Absent: **None**

The motion carried unanimously.

F. RESOLUTION 2025-73, RESOLUTION TO AWARD CONTRACT FOR THE COURT-ORDERED DEMOLITION OF STRUCTURES LOCATED AT 4745 NAPIER COURT

The motion was made by Trustee Schwartz and supported by Trustee Devereaux to approve the resolution.

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION TO AWARD THE CONTRACT FOR THE COURT-ORDERED DEMOLITION OF STRUCTURES LOCATED AT 4745 NAPIER COURT

RESOLUTION NO. 2025-73

DATE: OCTOBER 20, 2025

WHEREAS, the property located at **4745 Napier Court**, in the Charter Township

of Superior, has been condemned and is subject to a court-ordered demolition of both the primary residence and an accessory outbuilding; and

WHEREAS, in accordance with Township procedures, the Building Department solicited and received two bids for the required demolition work; and

WHEREAS, the bids received were from the following contractors:

- **Prime Construction and Excavation,** and
- **The Adams Group**; and

WHEREAS, the bid submitted by **The Adams Group** was determined to be **$36,645.00** higher than the bid submitted by **Prime Construction and Excavation**, a difference the Building Department has deemed to be excessive and not reflective of the reasonable cost for the required work; and

WHEREAS, after review of the proposals, the Building Department recommends that the contract for demolition be awarded to **Prime Construction and Excavation**, as the lowest responsible bidder, in accordance with Township procurement policies and in the best interest of the Township;

NOW, THEREFORE, BE IT RESOLVED, that the Charter Township of Superior Board hereby accepts the bid from **Prime Construction and Excavation** and authorizes the Supervisor, Clerk, or other designated Township officials to execute all necessary agreements and take all required actions to proceed with the demolition of the structures located at **4745 Napier Court** in accordance with applicable court orders and Township procedures.

CERTIFICATION STATEMENT
I, Angela Robinson, the duly qualified Clerk of the Charter Township of Superior, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Charter Township of Superior Board held on October 20, 2025, and that public notices of said meeting were given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended.

Angela Robinson, Township Clerk

10/21/2025
Date Certified

DRAFT

Roll Call
Aye: Supervisor Dabish Yahkind, Trustee Devereaux, Trustee Greene, Treasurer Lewis, Trustee McKinney, Clerk Robinson, Trustee Schwartz
Nay: None
Absent: None

The motion carried unanimously.

G. MOTION TO APPROVE SPECIAL ASSESSMENTS FOR 2025 WINTER TAX BILL

The motion was made by Treasurer Lewis and supported by Trustee Greene to approve special assessments for the 2025 Winter Tax Bill.

The motion carried unanimously.

H. RESOLUTION 2025-68, RESOLUTION TO APPROVE THE FY 2024 FEMA SAFER GRANT PROGRAM

The motion was made by Trustee Greene and supported by Trustee McKinney to approve the resolution.

~~**CHARTER TOWNSHIP OF SUPERIOR**~~
~~**WASHTENAW COUNTY, MICHIGAN**~~

~~**RESOLUTION TO APPROVE TOWNSHIP PARTICIPATION**~~
~~**IN THE FY 2024 FEMA SAFER GRANT PROGRAM**~~

~~**RESOLUTION NO. 2025-68**~~

~~**DATE: OCTOBER 20, 2025**~~

~~**WHEREAS**, the Superior Charter Township Fire Department provides essential fire suppression, emergency medical, and rescue services to the residents, businesses, and visitors of Superior Charter Township; and~~

~~**WHEREAS**, the Federal Emergency Management Agency (FEMA), through the Staffing for Adequate Fire and Emergency Response (SAFER) Grant Program, offers funding to assist fire departments in hiring additional firefighter personnel to help meet national standards and improve deployment capabilities; and~~

~~**WHEREAS**, under the FY 2024 SAFER Hiring Activity, grant recipients are required to~~ ~~contribute 25 percent of the actual personnel costs in years one and two, and 65 percent of those~~ ~~costs in year three, with federal funding capped at 75 percent of the usual annual cost of a first~~ ~~year firefighter in years one and two and 35 percent in year three; and~~

~~**WHEREAS**, while federal funding can support new positions for up to three years, local funds~~ ~~would be required to sustain positions beyond the period of performance, creating a significant~~ ~~and ongoing financial commitment for the Township; and~~

~~**WHEREAS**, the Township Board has reviewed current staffing levels, response times, service~~ ~~needs, and fiscal capacity and desires to make a determination regarding participation in the FY~~ ~~2024 SAFER Grant Program;~~

~~**NOW,THEREFORE,BE IT RESOLVED**, that the Superior Charter Township Board of~~ ~~Trustees, having considered the operational and financial implications of the FY 2024~~ ~~SAFER Grant Program, hereby:~~

~~**BE IT FURTHER RESOLVED**, that the Fire Chief is directed to continue monitoring staffing~~ ~~levels, response capabilities, and funding opportunities, and to report to the Board as conditions~~ ~~evolve.~~

After discussion, Supervisor Dabish Yahkind proposed and the Board agreed to include in the motion that, upon the reopening of the federal government, the Supervisor and Fire Chief will contact FEMA and Congresswoman Debbie Dingell's office to request an amendment of the SAFER Grant award from six (6) firefighter positions to two (2) or three (3), as the Board cannot justify funding for six positions but would support two or three if FEMA permits an amendment.

Roll Call
Aye: Clerk Robinson, Trustee Schwartz
Nay: Supervisor Dabish Yahkind, Trustee Devereaux, Trustee Greene, Treasurer Lewis, Trustee McKinney
Absent: None

The motion was denied 2-5.

I. RESOLUTION 2025-74, RESOLUTION AUTHORIZING PURCHASE AGREEMENT FOR THE ACQUISITION OF 161.84 ACRES FOR THE BIRDSONG NATURE PRESERVE

The motion was made by Trustee Schwartz and supported by Trustee Greene to approve the resolution.

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION AUTHORIZING PURCHASE AGREEMENT FOR THE ACQUISITION OF 161.84 ACRES FOR THE BIRDSONG NATURE PRESERVE

RESOLUTION NUMBER: 2025-74

DATE: OCTOBER 20, 2025

WHEREAS, the Charter Township of Superior (the Township) is interest in acquiring 161.84 acres of land in the Township, currently owned by the Michigan Land Conservancy, (the Birdsong Property) for the purpose of resource protection and public outdoor recreation; and

WHEREAS, the Superior Township Parks & Recreation Commission obtained two appraisals by qualified real estate appraisers to determine the market value of the property. Gerald Alcock Company LLC, of Ann Arbor Ml, determined a market value of $1,780,000 ($11,000/acre} and Peoples Company, of Marlette Ml, opined a market value of $1,618.000 ($10,000/acre); and

WHEREAS, the Michigan Land Conservancy, and the Township consider an average of the two appraisals, $1,699,000, to be a fair and equitable purchase price; and

WHEREAS, the Township has entered into a grant agreement with the Michigan Department of Natural Resources, project number TF23-0058, for the acquisition of the Birdsong Property; and

WHEREAS, the grant agreement was authorized by Resolution Number 2024-64, adopted on October 21, 2024; and

WHEREAS, the grant agreement specifies that the Michigan Natural Resources Trust Fund will provide a grant of $1,020,000 towards the acquisition costs of the Birdsong Property, with the balance being the responsibility of the Charter Township of Superior; and

WHEREAS, other grant sources have been committed to cover a portion of the purchase price, not covered by the Michigan Natural Resources Trust Fund grant;

NOW, THEREFORE, BE IT RESOLVED that the Superior Charter Township Board of Trustees hereby:

1. Authorizes and directs the Township Supervisor to enter into a purchase agreement with Michigan Land Conservancy for the Birdsong Property at the purchase price of $1,699,000 (One Million Six Hundred Ninety-Nine Thousand Dollars), on the condition that grant monies sufficient to cover the entire purchase price are secured prior to executing the purchase agreement.

2. Authorizes the Superior Charter Township Supervisor to negotiate other terms of the purchase agreement.

3. Authorizes and directs the Superior Charter Township Supervisor to execute all closing documents necessary to the effectuate the transfer of the property to the Charter Township of Superior, provided that no funds are required from the Charter Township of Superior and that all funds above the amount provided by the Michigan Natural Resources Trust Fund grant are covered by outside sources.

CERTIFICATION STATEMENT
I, Angela Robinson, the duly qualified Clerk of the Charter Township of Superior, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Charter Township of Superior Board held on October 20, 2025, and that public notices of said meeting were given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended.

Angela Robinson, Township Clerk — 10/21/2025 Date Certified

Roll Call
Aye: Supervisor Dabish Yahkind, Trustee Devereaux, Trustee Greene, Treasurer Lewis, Trustee McKinney, Clerk Robinson, Trustee Schwartz
Nay: None
Absent: None

The motion carried unanimously.

J. RESOLUTION 2025-75, RESOLUTION AUTHORIZING THE TOWNSHIP SUPERVISOR TO APPROVE OVERTIME FOR ALL DEPARTMENTS, EXCLUDING UTILITY DEPARTMENT FIELD SERVICES STAFF AND UNION EMPLOYEES

The motion was made by Treasurer Lewis and supported by Trustee McKinney to approve the resolution with an amendment.

~~**CHARTER TOWNSHIP OF SUPERIOR**~~
~~**WASHTENAW COUNTY, MICHIGAN**~~

~~**RESOLUTION AUTHORIZING THE TOWNSHIP SUPERVISOR TO APPROVE OVERTIME FOR ALL DEPARTMENTS, EXCLUDING UTILITY DEPARTMENT FIELD SERVICES STAFF AND UNION EMPLOYEES**~~

~~**RESOLUTION NUMBER 2025-75**~~

~~**DATE: OCTOBER 20, 2025**~~

~~**WHEREAS,** the efficient operation of Superior Charter Township requires, on occasion, that employees work hours beyond their regularly scheduled shifts to meet essential service needs, address emergent issues, or maintain continuity of operations; and~~

~~**WHEREAS,** the Township Board recognizes the importance of balancing operational needs with the Township's fiscal responsibilities and budgetary constraints, ensuring that overtime expenditures are managed prudently and remain consistent with adopted budget priorities; and~~

~~**WHEREAS,** it ls the intent of the Township Board to centralize the overtime approval process under the direct authority of the Township Supervisor, while maintaining existing procedures for Utility Department field services staff and employees covered under collective bargaining agreements;~~

~~**NOW, THEREFORE, BE IT RESOLVED** that the Superior Charter Township Board of Trustees hereby authorizes the Township Supervisor to review and approve all overtime requests for Township employees, excluding:~~

- ~~Utility Department staff involved in field services work; and~~
- ~~Employees covered under collective bargaining agreements, for whom overtime provisions shall continue to be governed by the applicable labor contracts.~~

~~**BE IT FURTHER RESOLVED,** that this authorization is granted with the understanding that all overtime approvals must remain within the limits of the Township's adopted budget, and that the Supervisor shall exercise discretion to ensure that overtime use is both necessary and fiscally responsible.~~

DRAFT

~~**BE IT FURTHER RESOLVED,** that in the event the Township Supervisor is unavailable, the Supervisor may designate a representative in writing to approve overtime requests in their absence, provided that such designation is communicated to the Township Board.~~

~~**BE IT FINALLY RESOLVED,** that this resolution shall take immediate effect upon adoption.~~

Upon conclusion of Board deliberation, Supervisor Dabish Yahkind moved, supported by Trustee Greene, to withdraw Resolution 2025-75 from consideration to allow discussion among officials.

Roll Call
Aye: Supervisor Dabish Yahkind, Trustee Devereaux, Trustee Greene, Trustee McKinney, Trustee Schwartz
Nay: Treasurer Lewis, Clerk Robinson
Absent: None

The motion to withdraw carried 5-2.

K. RESOLUTION 2025-76, RESOLUTION TO APPROVE UPDATED OVERTIME POLICY LANGUAGE IN PERSONNEL MANUAL

The motion was made by Trustee Greene and supported by Clerk Robinson to approve the resolution.

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION TO APPROVE UPDATED OVERTIME POLICY LANGUAGE IN PERSONNEL MANUAL

RESOLUTION NUMBER: 2025-76

DATE: OCTOBER 20, 2025

WHEREAS, the Charter Township of Superior maintains a personnel manual to guide employment policies, procedures, and compensation practices for Township employees; and

WHEREAS, the Township Board finds it necessary and appropriate to update and clarify the overtime policy to reflect current practices and expectations, ensuring clarity and consistency across departments; and

DRAFT

WHEREAS, the Township Board intends for this updated policy language to replace and supersede the existing overtime policy language currently contained in the personnel manual;

NOW, THEREFORE, BE IT RESOLVED that the Charter Township of Superior Board of Trustees hereby approves the following language to replace the existing overtime policy in the Township Personnel Manual:

Overtime Policy

Superior Charter Township generally attempts to discourage overtime. Overtime is paid to hourly employees only and is defined as a work week over 37 1 /2 hours (or a work week *over* 40 hours for Utility Department employees). The Township will normally compensate eligible employees at one and one-half (1-1/2) times their regular rate of pay. The Township reserves the right to pay straight-time rather than overtime if an employee uses benefit time during the week constituting a work week *over* 37 1/2 hours (or 40 hours for Utility Department employees) and has thus not physically worked more than 371/2 hours (40 hours for Utility Department employees).

BE IT FURTHER RESOLVED that this updated language shall replace the existing overtime policy in the Township Personnel Manual and shall take effect immediately upon adoption.

CERTIFICATION STATEMENT
I, Angela Robinson, the duly qualified Clerk of the Charter Township of Superior, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Charter Township of Superior Board held on October 20, 2025, and that public notices of said meeting were given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended.

Angela Robinson, Township Clerk

10/21/2025
Date Certified

Roll Call
Aye: **Supervisor Dabish Yahkind, Trustee Devereaux, Trustee Greene, Treasurer Lewis, Trustee McKinney, Clerk Robinson, Trustee Schwartz**
Nay: **None**
Absent: **None**

The motion carried unanimously.

DRAFT

12. DISCUSSION

A. GENERAL FUND 2026 BUDGET TARGETS AND COST-OF-LIVING ADJUSTMENT (COLA)

The board reviewed preliminary 2026 General Fund projections and discussed the potential application of a cost-of-living adjustment to employee wages. Members emphasized maintaining fund balance targets and aligning any COLA with long-term fiscal capacity. The Supervisor proposed scheduling a working session to examine these financial topics in greater depth prior to budget adoption.

B. WAIVER FOR CLAY HILL FARM AND MARKET SITE PLAN REVIEW AND ESCROW FEES

The board discussed a request from Willow Run Acres regarding a waiver of site plan and escrow fees for the Clay Hill Farm and Market project. Members considered community benefit, agricultural support, and fiscal impacts; no action was taken.

C. ROAD STRATEGY AND WASHTENAW COUNTY ROAD COMMISSION ASSET MANAGEMENT SUGGESTIONS

The board discussed township roadway priorities and the Washtenaw County Road Commission's asset-management recommendations. The Supervisor suggested holding a separate working session to review these transportation and infrastructure topics jointly with WCRC input.

13. BILLS FOR PAYMENT AND RECORD OF DISBURSEMENTS

The motion was made by Treasurer Lewis and supported by Trustee McKinney to approve bills for payment and record of disbursements.

The motion carried unanimously.

14. PLEAS AND PETITIONS

15. ADJOURNMENT

The motion was made by Trustee McKinney and supported by Treasurer Lewis to adjourn the meeting. The motion carried unanimously and the meeting adjourned at 9:42 pm.

Respectfully submitted,

_____ _____

Angela Robinson, Clerk Date

DRAFT

Committee to Promote Superior Township

A Volunteer Committee

Fostering pride, unity and a sense of place among Superior Township residents

Est. 2008

DOCUMENT SUBMITTED AT TABLE

C2PST October Highlights

- **2025 Q4 Social Media Plan:** The C2PST Social Media Team met with Township officials to finalize our Facebook and Instagram strategy for the fourth quarter of 2025. Implementation of the plan began on October 1st, with new content initiatives already underway.
- **Library Display:** A new display highlights the conservation work at BirdSong Nature Preserve and outlines the role and ongoing projects of the Superior Township Parks & Recreation Commission.
- **Michigan Folk School Folk Festival:** The social media team captured and shared event highlights on the Township's Facebook and Instagram, while C2PST hosted an information booth that saw steady foot traffic and strong community involvement.
- **Dixboro Farmers' Market Vendor Spotlight:** As the market season comes to a close, our vendor spotlight series continues to receive great engagement. This month, we featured Lavender Crystal Healing and Pick MI, highlighting their unique contributions and the wonderful sense of community they bring to the market.

Special Thank you to our Working Committee

Brenda Baker, Margery Dosey, Katie Russo, Carole Hann, Nancy Caviston, Haneen Alaouie

Join our committee – just email us at C2PST@superior-twp.org

Connect with us

Instagram @superiorchartertownship

Facebook @SuperiorCharterMI

DOCUMENT
SUBMITTED AT TABLE

Supervisor's Report –October 2025

Emily Dabish Yahkind, Supervisor, Superior Charter Township

Infrastructure & Public Safety

- Proposal provided to install new streetlights along Harris Road between Geddes and MacArthur to improve visibility and pedestrian safety.
- Collaborating with WCRC for road asset management plan, setting priorities for future road investments and maintenance.
- Launched the hiring process for an additional firefighter to expand emergency response capacity.
- Expanded community policing efforts in partnership with the Sheriff's Office on MacArthur Blvd.
- Collaborating Washtenaw County Community Peace Alliance (Peacenic), strengthening violence-prevention partnerships and coordinated safety strategies along MacArthur Blvd.
- Initiated discussions with Trinity Health on collaborative opportunities around public safety services and utility infrastructure.

Facilities & Preservation

- Mitigation and restoration work is underway at the Old Township Hall by Belfor Property Restoration following basement flooding.
- Dixboro Schoolhouse restroom project remains on track for completion by May 1, 2026, enhancing accessibility and public use if resolution approved at October board meeting.

Parks, Pathways & Open Space

Progressed protection of the BirdSong Nature Preserve in partnership with Southeast Michigan Land Conservancy and a variety of other local entities.

Housing & Code Enforcement

- Advanced the Township's new rental inspection program, aimed at improving housing safety, maintaining property standards, and protecting quality of life for residents. Implementation planning and initial outreach to property owners are underway.

Community Development & Partnerships

- Advanced the "Superior Spot" tourism campaign with Destination Ann Arbor, featuring:
    - Pop-up storytelling installations highlighting Superior Township as the "Superior spot."
    - Includes 10k grant from Destination Ann Arbor
- Continued coordination with Alpha House to support families experiencing homelessness and address regional housing insecurity.

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

DOCUMENT SUBMITTED AT TABLE

RESOLUTION AUTHORIZING PURCHASE AGREEMENT FOR THE ACQUISITION OF 161.84 ACRES FOR THE BIRDSONG NATURE PRESERVE

RESOLUTION NUMBER: 2025-_____

DATE: OCTOBER 20, 2025

WHERAS, the Charter Township of Superior (the Township) is interest in acquiring 161.84 acres of land in the Township, currently owned by the Michigan Land Conservancy, (the Birdsong Property) for the purpose of resource protection and public outdoor recreation; and

WHEREAS, the Superior Township Parks & Recreation Commission obtained two appraisals by qualified real estate appraisers to determine the market value of the property. Gerald Alcock Company LLC, of Ann Arbor MI, determined a market value of $1,780,000 ($11,000/acre) and Peoples Company, of Marlette MI, opined a market value of $1,618.000 ($10,000/acre); and

WHEREAS, the Michigan Land Conservancy, and the Township consider an average of the two appraisals, $1,699,000, to be a fair and equitable purchase price; and

WHEREAS, the Township has entered into a grant agreement with the Michigan Department of Natural Resources, project number TF23-0058, for the acquisition of the Birdsong Property; and

WHEREAS, the grant agreement was authorized by Resolution Number 2024-64, adopted on October 21, 2024; and

WHEREAS, the grant agreement specifies that the Michigan Natural Resources Trust Fund will provide a grant of $1,020,000 towards the acquisition costs of the Birdsong Property, with the balance being the responsibility of the Charter Township of Superior; and

WHEREAS, other grant sources have been committed to cover a portion of the purchase price, not covered by the Michigan Natural Resources Trust Fund grant;

NOW, THEREFORE, BE IT RESOLVED that the Superior Charter Township Board of Trustees hereby:

1. Authorizes and directs the Township Supervisor to enter into a purchase agreement with Michigan Land Conservancy for the Birdsong Property at the purchase price of

DOCUMENT
SUBMITTED AT TABLE

CHARTER TOWNSHIP OF SUPERIOR

RESOLUTION TO APPROVE UPDATED OVERTIME POLICY LANGUAGE IN PERSONNEL MANUAL

RESOLUTION NUMBER: 2025-_____

WHEREAS, the Charter Township of Superior maintains a personnel manual to guide employment policies, procedures, and compensation practices for Township employees; and

WHEREAS, the Township Board finds it necessary and appropriate to update and clarify the overtime policy to reflect current practices and expectations, ensuring clarity and consistency across departments; and

WHEREAS, the Township Board intends for this updated policy language to replace and supersede the existing overtime policy language currently contained in the personnel manual;

NOW, THEREFORE, BE IT RESOLVED that the Charter Township of Superior Board of Trustees hereby approves the following language to replace the existing overtime policy in the Township Personnel Manual:

Overtime Policy

Superior Charter Township generally attempts to discourage overtime. Overtime is paid to hourly employees only and is defined as a work week over 37 1/2 hours (or a work week over 40 hours for Utility Department employees). The Township will normally compensate eligible employees at one and one-half (1-1/2) times their regular rate of pay. The Township reserves the right to pay straight-time rather than overtime if an employee uses benefit time during the week constituting a work week over 37 1/2 hours (or 40 hours for Utility Department employees) and has thus not physically worked more than 37 1/2 hours (40 hours for Utility Department employees).

BE IT FURTHER RESOLVED that this updated language shall replace the existing overtime policy in the Township Personnel Manual and shall take effect immediately upon adoption.

CERTIFICATION STATEMENT

Angela Robinson, the duly qualified Clerk of the Charter Township of Superior, Washtenaw County, Michigan, do hereby certifies that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Superior Charter Township Board held on

DOCUMENT SUBMITTED AT TABLE

SUPERIOR CHARTER TOWNSHIP
BOARD OF TRUSTEES RESOLUTION

Resolution Authorizing the Township Supervisor to Approve Overtime for All Departments, Excluding Utility Department Field Services Staff and Union Employees

WHEREAS, the efficient operation of Superior Charter Township requires, on occasion, that employees work hours beyond their regularly scheduled shifts to meet essential service needs, address emergent issues, or maintain continuity of operations; and

WHEREAS, the Township Board recognizes the importance of balancing operational needs with the Township's fiscal responsibilities and budgetary constraints, ensuring that overtime expenditures are managed prudently and remain consistent with adopted budget priorities; and

WHEREAS, it is the intent of the Township Board to centralize the overtime approval process under the direct authority of the Township Supervisor, while maintaining existing procedures for Utility Department field services staff and employees covered under collective bargaining agreements;

NOW, THEREFORE, BE IT RESOLVED that the Superior Charter Township Board of Trustees hereby authorizes the Township Supervisor to review and approve all overtime requests for Township employees, excluding:

- Utility Department staff involved in field services work; and
- Employees covered under collective bargaining agreements, for whom overtime provisions shall continue to be governed by the applicable labor contracts.

BE IT FURTHER RESOLVED, that this authorization is granted with the understanding that all overtime approvals must remain within the limits of the Township's adopted budget, and that the Supervisor shall exercise discretion to ensure that overtime use is both necessary and fiscally responsible.

BE IT FURTHER RESOLVED, that in the event the Township Supervisor is unavailable, the Supervisor may designate a representative in writing to approve overtime requests in their absence, provided that such designation is communicated to the Township Board.

BE IT FINALLY RESOLVED, that this resolution shall take immediate effect upon adoption.

Adopted by the Superior Charter Township Board of Trustees this ___ day of _____, 2025.

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OCTOBER 2025 ASSESSING DEPARTMENT REPORT

TO: Superior Township Board of Trustees

FROM: Paula Calopisis, Assessor

SUBJECT: Assessing Department Activity Report for the November 17, 2025 Meeting (not a complete list)

The assessor conducted the following business activities during the month of October:

- Coordinated with 2 property owners, zoning, and the county to establish a boundary adjustment to change the acreage of both parcels
- Assisted a property owner with tax paperwork for a charitable donation
- Participated in a tour of the Alpha House homeless shelter at the Towsley Health Center
- Attended a GIS Eagleview Oblique Imagery meeting for insight on new GIS mapping
- Submitted information for a FOIA request
- Spoke with an attorney of an estate for a deceased resident and removed the Principal Residence Exemption for 2025, 2024, 2023, and 2022. It was then sent to the county
- Calculated and e-mailed information to KCI printing for a quote for Personal Property Statements to be mailed out in December
- Reviewed a quote from KCI for the Assessment Change Notices that will be mailed out in February 2026
- Answered numerous questions regarding potential land divisions
- Entered three veteran's assessor adjustments
- Reviewed and signed 52 Principal Residence Exemptions and sent some to the county
- Assisted various appraisers, attorneys, and title companies via e-mails and phone calls
- Researched sellable land in the township
- Assisted the county with school district inquiries

The appraisers conducted the following business activities during the month of October:

- Assisted residents with assessing questions at the counter and on the phone
- Completed site visits and measurements for 42 final building inspections which included new construction
- Accepted and entered 52 property transfers, principal residence exemptions, and rescinds
- Assisted 3 veterans with exemption paperwork
- Updated the building permits list with new permit information and filed the builder plans appropriately
- Measured the home and farm buildings for a boundary adjustment re-appraisal
- Created a supplies list and purchased the township supplies from Gordon Food Services. Returned and put away all the supplies

Building Department Report

09 November, 2025

1) New home construction continues at Prospect Pointe West. Phase 2 is well underway. Phase 3 has been approved and Phase 4 is under Engineering review.

2) There are 8 new homes under construction at Kinsley. Two are finished.

3) We currently have 12 separate custom homes being built in the Township.

4) The latest word on the Blight/Hoarding situation at 4745 Napier Ct. There was a hearing before Judge Barr at 14-A2 District Court on July 15th. After listening to all the reasons for non-activity, he said he was tired of this dragging out so long and ordered that the house and outbuilding be demolished and the property totally cleared of all trash and debris within 90 days. This order was signed on July 25th. Our court appointed receiver is currently securing bids for demolition. Should the property be sold within the 90 days, the buyer will assume responsibility. If not, the Township will need to have it demolished and Bill the owner. If not paid, it will become a lien on the property.
5) There is a new Cranbrook Homes development off Curtis Rd. north of Warren. This is a 17-parcel property with lot size minimums of 5 acres. The first home has been started and we permits have been issued for the second.

6) We have a Blight case open for 9400 Geddes, near the entrance to Arbor Woods Mobile Home Park. The clean up is slow but continuing.

7) Plans for expanding the Emergency Room at Trinity Health (St, Joe's) are currently under review.

Building

Permit #	Contractor	Job Address	Fee Total	Const. Value
PB25-0268	GRAY KAREN A	1922 ANDOVER DR	$116.00	$17,800
Work Description:	Tear off and re-roof house and garage			
PB25-0269	WALSH JON & YORDI MICHELI	9125 ARLINGTON DR	$100.00	$14,450
Work Description:	Install interior drain to existing sump. Repair or replace sill plates, bond blocking and joists as needed.			
PB25-0272	HENDERSON STEVEN D & CHF	10163 E AVONDALE CIR	$100.00	$8,700
Work Description:	Tear off and re-roof house and attached garage			
PB25-0248	EISENSTEIN MILO & CASSIE	4750 BRIDLE PATH	$7,007.00	$1,078,000
Work Description:	Construct new 2 story SFD on mostly finished walk-out basement with covered lanai and 5 car attached garage.			
PB25-0198	GILBREATH JOHN JR & KAREN	3410 DEWARD	$377.00	$58,000
Work Description:	Construct roof over existing concrete porch			
PB25-0265	MACDOUGALD/TASSAVA	3534 EASTBROOK DR	$290.00	$44,632
Work Description:	Remove deck over flat roof. Repair and re-roof flat roof. Construct new stairs and deck over roof.			
PB25-0262	S E MICHIGAN LAND HOLDIN(	1931 ELIZABETH LN	$1,591.00	$244,712
Work Description:	Construct new 1 story SFD on unfinished garden view basement with 2'4"x11'5" kitchen extension and 4'x20'4" garage side extension "Charlotte" model			
PB25-0241	ADMINISTRATION AREA	5305 ELLIOTT DR	$5,350.00	$823,000
Work Description:	Emergency Department CT2 / Administration reconfiguration Project consists of three (3) key objectives: Replacing CT-2 into a new room adjacent to CT-1 Relocating / refreshing ED administration offices Reconfiguring corridor layout for walking path improvement			
PB25-0270	WARD KEVIN & ALYSON	6730 FLEMING CREEK DR	$832.00	$128,000
Work Description:	Construct new 660 SF freestanding composite deck with 16'x16' open air pavilion with ventless gas outdoor fireplace			
PB25-0260	SUN HOMES	1877 FORESTVIEW DR	$150.00	$50,000
Work Description:	Install new mobile home Make: Champion Model: Red Paramount Year: 2024			
PB25-0273	SUN HOMES	1877 FORESTVIEW DR	$100.00	$6,000
Work Description:	Install piers for mobile home			
PB25-0255	ALLEN NATASHA & HAMMONI	1628 GOLFVIEW DR	$100.00	$4,696
Work Description:	Install 7.225 kW DC roof mounted PV system			
PB25-0274	KOZLOWSKI VIRGINIA M TRUS	3747 SCOTTFIELDSON RD	$324.00	$49,800

Work Description: Tear off and re-roof house and garage
Update ventilation by adding soffit vents and whirlybirds

PB25-0242	HORNING CAITLIN A TRUSTEE	3887 GOTFREDSON RD	$1,980.00	$304,604

Work Description: Construct in-ground gunite pool & spa

PB25-0275	SALUJA DALPREET & JASHLEEI	2368 HIGHLAND DR	$455.00	$70,000

Work Description: Finish basement adding 1 bedroom, 1 bathroom, 1 kitchenette and flex room/gym
Note: Bedroom must have emergency egress window

PB25-0264	WILCOX DANIEL D & ADAM LE	2037 HUNTERS CREEK DR	$326.00	$50,180

Work Description: Tear off and re-roof house and attached garage only

PB25-0263	BRUMMEL ROGER & JULIE ENC	6276 INDIAN HILLS DR	$4,550.00	$700,000

Work Description: Construct new 2 story SFD on partially finished basement with 4 car attached garage

PB25-0254	THE FLUTTERING DUCK LIVIN	3657 KNOLL CREEK CT	$248.00	$38,200

Work Description: Install 19.8kW DC roof mounted PV system. A 3ft "roof access path" must be provided per Section 605.11 of the 2021 International Fire Code.

PB25-0283	AMAN WOSEN R & BERU HELE	1942 MAGGIE LN	$100.00	$15,300

Work Description: Construct freestanding composite deck with guard rail, stairs, and graspable handrail on at least one side of the stairs. Deck is approx. 6ft above grade.

PB25-0258	HURON ARBOR/MAIN HOSP/A	5301 MCAULEY DR	$9,038.00	$1,390,479

Work Description: Approximately 5,190 SQ FT renovation of existing mixed use areas to create a new Microbiology Lab. Support rooms will also be provided for the new lab. Scope includes Millwork, Lab furniture, and equipment relocation. New steel stud walls, lay-in ceilings, plumbing, electrical, and HVAC systems shall be upgraded as required to support the new lab.
Note: Fire safety systems approval required before any open ceiling inspections.

PB25-0261	HAUPTMANN MASONRY, INC.	7335 PLYMOUTH-ANN ARBOR RD	$2,307.00	$354,955

Work Description: Construct new 2 story SFD on unfinished basement with 2 car attached garage

PB25-0282	VELAN JAIGANESH & UMANAI	8482 PRESTON CT	$199.00	$30,690

Work Description: Install 11.5kW-AC roof mounted PV system

PB25-0279	VACANT	1515 RIDGE RD # 20	$100.00	$15,000

Work Description: Pour 15'x62', 8'x20', and 4'x8' foundation slab for mobile home

PB25-0276	VACANT	1515 RIDGE RD # 230	$100.00	$14,000

Work Description: Pour 28'x72' slab foundation for mobile home

PB25-0277	VACANT	1515 RIDGE RD # 232	$100.00	$14,000

Work Description: Pour 28'x60' slab foundation for mobile home

PB25-0278	VACANT	1515 RIDGE RD # 277	$100.00	$12,000

Work Description: Pour 14'x67' slab foundation for mobile home

PB25-0256	DAVIS KRISTIN	1824 SAVANNAH LN	$100.00	$14,938

Work Description: Tear off and re-roof house and garage

PB25-0284	ETTUPARAYIL NIRMAL SABU	8269 S WARWICK CT	$100.00	$14,099

Work Description: Tear off and re-roof house and attached garage

PB25-0259	PRZYBYLO MATTHEW J & LAUI	8299 S WARWICK CT	$100.00	$5,000

Work Description: Install emergency egress window

PB25-0240	INFINITY ACQUISITIONS LLC	1434 WEEPING WILLOW CT	$1,936.00	$297,887

Work Description: Construct new 2 story SFD on unfinished basement with 2 car attached garage "Nantucket" model - Elevation 'C'

PB25-0271	INFINITY ACQUISITIONS LLC	1440 WEEPING WILLOW CT	$1,805.00	$277,733

Work Description: Construct new 2 story SFD on unfinished basement with 2 car attached garage "Enclave" Model - Elevation 'B'

PB25-0257	PITCHFORD DAVID JR	1947 WHITE OAK LN	$100.00	$10,200

Work Description: Tear off and re-roof

PB25-0252	BRUNER JOSIAH S & REBEKAH	2170 WILTSHIRE DR	$160.00	$24,593

Work Description: Install 7.2kW DC roof-mounted PV system

Total Permits For Type: **33**
Total Fees For Type: **$40,341.00**
Total Const. Value For Type: **$6,181,648**

Report Summary

Population: All Records

Permit.PermitType = Building
AND
Permit.DateIssued in <Previous month> [10/01/25 - 10/31/25]

Grand Total Fees:	**$40,341.00**
Grand Total Permits:	**33**
Grand Total Const. Value:	**$6,181,648**

SUPERIOR TOWNSHIP BUILDING DEPARTMENT
MONTH-END REPORT
October 2025

Category	Estimated Cost	Permit Fee	Number of Permits
Com/Multi-Family Renovations	*$2,213,479.00*	*$14,388.00*	*2*
Electrical	*$0.00*	*$9,480.00*	*36*
Mechanical	*$0.00*	*$6,210.00*	*38*
Plumbing	*$0.00*	*$3,705.00*	*20*
Res-Manufactured/Modular	*$50,000.00*	*$150.00*	*1*
Res-New Building	*$2,953,287.00*	*$19,196.00*	*6*
Res-Other Building	*$894,882.00*	*$6,152.00*	*23*
Res-Renovations	*$70,000.00*	*$455.00*	*1*
Totals	***$6,181,648.00***	***$59,736.00***	***127***

SUPERIOR TOWNSHIP BUILDING DEPARTMENT
YEAR-TO-DATE REPORT

January 2025 To Date

Category	Estimated Cost	Permit Fee	Number of Permits
Com/Multi-Family New Building	*$4,698,000.00*	*$30,537.00*	*2*
Com/Multi-Family Other Building	*$2,002,358.00*	*$13,067.00*	*6*
Com/Multi-Family Renovations	*$5,025,909.00*	*$32,673.00*	*7*
Com-Other Non-Building	*$40,000.00*	*$260.00*	*1*
Electrical	*$0.00*	*$70,195.00*	*293*
Mechanical	*$0.00*	*$61,680.00*	*362*
Plumbing	*$0.00*	*$47,100.00*	*212*
Res-Additions (Inc. Garages)	*$1,142,001.00*	*$7,155.00*	*10*
Res-Manufactured/Modular	*$160,000.00*	*$1,200.00*	*8*
Res-New Building	*$20,344,774.00*	*$135,209.00*	*47*
Res-Other Building	*$3,461,665.00*	*$25,408.00*	*157*
Res-Other Non-Building	*$306,929.00*	*$2,048.00*	*8*
Res-Renovations	*$1,846,214.00*	*$12,046.00*	*29*
Totals	***$39,027,850.00***	***$438,578.00***	***1,142***

Clerk's Report – November 2025

The Clerk's Office successfully administered the November 4, 2025 Special Election for the Washtenaw Intermediate School District Career and Technical Education Millage Proposal.

All five precincts and the Absent Voter Counting Board opened and closed on schedule. The election was conducted without incident, and all required post-election materials were returned and reconciled by the end of Election Night. The Public Accuracy Test was held on October 29 at 1:00 p.m. and confirmed the accuracy of all tabulating equipment.

Voter Turnout

- Total Registered Voters: 12,198
- Total Ballots Cast: 2,412 (19.8% Turnout)
- Highest Turnout: Precinct 1 (26.5%)
- Strongest Participation: Voters Aged 60+ (36–38%)

Turnout by Precinct

Precinct	Location	Turnout %
1	Dixboro Church	26.5 %
2	Abundant Life Ministries	25.3 %
3 & 4	Christian Love Fellowship	≈ 12 %
5	Superior Township Hall	23.2 %

Precinct 1 saw the highest participation, with roughly one in four registered voters casting ballots. Participation among voters aged 60 and older was strongest township-wide, averaging 36–38% turnout, while turnout among voters under 30 years old remained below 10%.

Absent Voter Participation

Approximately 43% of all ballots were cast absentee through the Absent Voter Counting Board located at the Ypsilanti District Library–Superior branch. No late ballots or challenged returns were recorded.

Post-Election Follow-Up

- Reconciliation and certification were completed and submitted to the County Clerk as required.
- Election supply kits are being inventoried for 2026 cycle updates.

The Clerk extends sincere thanks to all election inspectors, the Absent Voter Counting Board, and the Public Accuracy Test participants for their professionalism and teamwork, as well as to the community partners who opened their doors to serve as polling locations and as the AV Count Board site.

Respectfully submitted,
Angela Robinson, Clerk
Charter Township of Superior

SUPERIOR TOWNSHIP FIRE DEPARTMENT

MEMO

To: Emily Dabish-Yahkind, Angela Robinson, Lisa Lewis

CC: Kristina Rankin

From: Vic Chevrette, Fire Chief

Date: 11/4/2025

Re: Fire Chief/Fire Marshal Activity Report October 2025

The following is the October 2025 activity report for the Fire Chief and Fire Marshal.
FOIA Request: 3

CMS Reporting: 1

Meetings Attended: Department Head meetings. Washtenaw Area Mutual Aid monthly meeting. Meeting with Supervisor. Security Camera Company. Ford Security Supervisor. Budget/SAFEr Grant with Nancy Mason. Area church Group meeting on Active Shooter. Washtenaw Hazmat Board meeting. Washtenaw Technical Rescue Team Board meeting. Township Board Budget meeting. TAZ Station 2 camera update.

Training: NERIS new fire reporting software.

Fire Prevention/Education: None

Investigations: None

Fire Inspections: 0

Fire Service Casualty: None

Other: Station 2 was closed at various times due to staffing issues. Washtenaw 100 Club Award Presentation.

Total calls for service June 2025: 159

Property Loss by Fire: $30,000.

Estimate Property Value: $1,000,000.

Please note there has been a change in fire reporting software effective 1 October 2025 which indicates a change in report form to the Board of Trustee.

Respectfully Submitted, Victor G. Chevrette, Fire Chief

The following is the October 2025 activity report for the Fire Marshal

Fire Suppression Plan Reviews/Zoom Conference:

Fire Suppression Inspections:

Fire Protection Inspections: 2

Fire Department Access inspection:

Fire Pump Inspection:

Fire Pump Flow Test:

Plan Review: 2

Plan Review Zoom meetings: 2

Building Inspection:

Food Truck Inspections:

Knox Box Installation: 3

Consultation, Fire Protection: 1

Fire Alarm Plan Review:

Fire Alarm Inspection / test: 4

Fire Investigation:

Fire Investigations follow up:

Burning Complaint:

Burn Permits issued: 2

Officers Meeting:

Meetings: 9

EMT Training:

Code Research: 8

Food Truck:

Inspector Training: 1

Battery Fire Suppression Classes:

Site Inspection: 4

HuVaco: 1

Respectfully Submitted,
Dan Kimball, Fire Marshal

RICHTEXT_MAIN.TITLE

AFG Grant - Fire Incidents

Total Incidents

Total Incidents

Count of Total Incidents

159

Fire Service Casualties

Fire Service Casualties

Fire Service Casualties

0

Percent of Calls with Fire Service Casualties **0%**

Civilian Casualties

Civilian Casualties

Civilian Casualties

0

Percent of Calls with Civilian Casualties **0%**

Total Acres Burned

Total Acres Burned

Total Acres Burned

#N/A

Wildland and Fire Acres Burned

Wildland and Fire Acres Burned

Wildland Acres Burned

#N/A

Fire Acres Burned **#N/A**

Fire Service Injuries

Fire Service Injuries

Fire Service Injuries

0

Percent of Calls with Fire Service Injuries **0%**

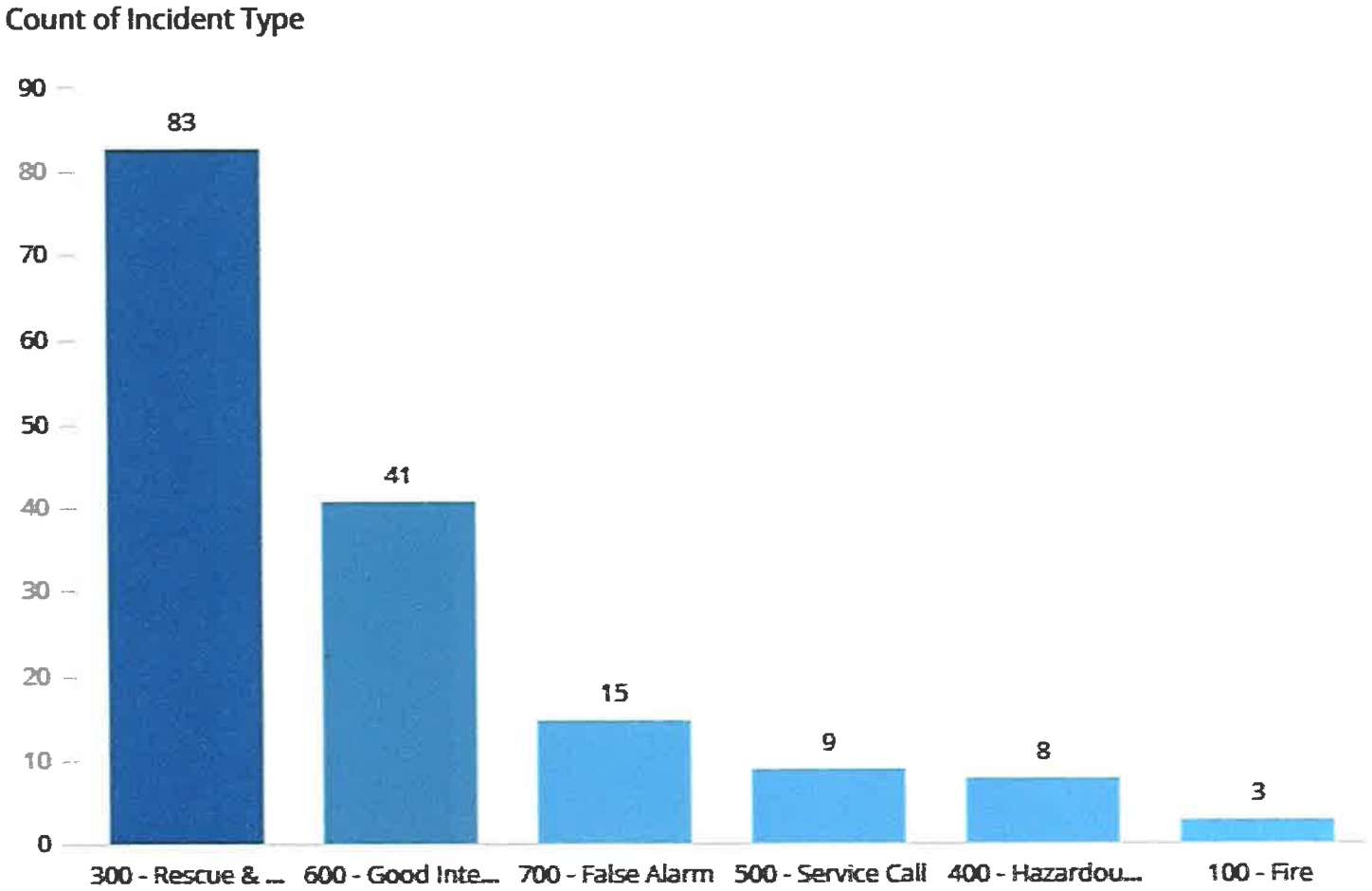
Civilian Injuries

Civilian Injuries

Civilian Injuries

0

Percent of Calls with Civilian Injuries **0%**


Count of Incident Type
90
80
70
60
50
40
30
20
10
0
83
41
15
9
8
3
300 - Rescue & ...
600 - Good Inte...
700 - False Alarm
500 - Service Call
400 - Hazardou...
100 - Fire

Incident Type

Incident Type Group	Incident Type Code	Incident Type	Estimated Property Loss	Estimated Content Loss	Estimated Property Value	Count of Incidents	Total Estimated Content Value
100 - Fire	111	Building fire	N\A	N\A	N\A	2	
	132	Road freight or transport vehicle fire	30000	750000	30000	1	1,000,000
100 - Fire Total						3	1,000,000
300 - Rescue & EMS	311	Medical assist, assist EMS crew	N\A	N\A	N\A	41	
	321	EMS call, excluding vehicle accident with injury	N\A	N\A	N\A	35	
	322	Motor vehicle accident with injuries	N\A	N\A	N\A	4	
	324	Motor vehicle accident with no injuries.	N\A	N\A	N\A	1	
	353	Removal of victim(s) from stalled elevator	N\A	N\A	N\A	1	
	381	Rescue or EMS standby	N\A	N\A	N\A	1	
300 - Rescue & EMS Total						83	
400 - Hazardous Condition	412	Gas leak (natural gas or LPG)	N\A	N\A	N\A	1	
	420	Toxic condition, other	N\A	N\A	N\A	1	
	422	Chemical spill or leak	N\A	N\A	N\A	1	
	424	Carbon monoxide incident	N\A	N\A	N\A	1	
	440	Electrical wiring/equipment problem, other	N\A	N\A	N\A	2	
	444	Power line down	N\A	N\A	N\A	2	
400 - Hazardous Condition Total						8	

Incident Type

Incident Type Group	Incident Type Code	Incident Type	Estimated Property Loss	Estimated Content Loss	Estimated Property Value	Count of Incidents	Total Estimated Content Value
500 - Service Call	531	Smoke or odor removal	N\A	N\A	N\A	1	
	551	Assist police or other governmental agency	N\A	N\A	N\A	2	
	553	Public service	N\A	N\A	N\A	1	
	554	Assist invalid	N\A	N\A	N\A	5	
500 - Service Call Total						9	
600 - Good Intent Call	611	Dispatched & canceled en route	N\A	N\A	N\A	38	
	622	No incident found on arrival at dispatch address	N\A	N\A	N\A	3	
600 - Good Intent Call Total						41	
700 - False Alarm	733	Smoke detector activation due to malfunction	N\A	N\A	N\A	5	
	736	CO detector activation due to malfunction	N\A	N\A	N\A	2	
	741	Sprinkler activation, no fire - unintentional	N\A	N\A	N\A	1	
	743	Smoke detector activation, no fire - unintentional	N\A	N\A	N\A	2	
	746	Carbon monoxide detector activation, no CO	N\A	N\A	N\A	2	
700 - False Alarm Total						15	
Grand Total						159	1,000,000

Mutual Aid

Aid Given Or Received	Incident Type Code	Incident Type	Count of Instances of Aid Given or Received
Automatic aid given	111	Building fire	2
	611	Dispatched & canceled en route	8
Automatic aid given Total			10
Mutual aid given	420	Toxic condition, other	1
	422	Chemical spill or leak	1
	440	Electrical wiring/equipment problem, other	1
	444	Power line down	1
	611	Dispatched & canceled en route	1
Mutual aid given Total			5
Mutual aid received	132	Road freight or transport vehicle fire	1
None	311	Medical assist, assist EMS crew	41
	321	EMS call, excluding vehicle accident with injury	35
	322	Motor vehicle accident with injuries	4
	324	Motor vehicle accident with no injuries.	1
	353	Removal of victim(s) from stalled elevator	1
	381	Rescue or EMS standby	1
	412	Gas leak (natural gas or LPG)	1
	424	Carbon monoxide incident	1
	440	Electrical wiring/equipment problem, other	1
	444	Power line down	1
	531	Smoke or odor removal	1
	551	Assist police or other governmental agency	2
	553	Public service	1
	554	Assist invalid	5
	611	Dispatched & canceled en route	29
	622	No incident found on arrival at dispatch address	3
	733	Smoke detector activation due to malfunction	5

Mutual Aid

Aid Given Or Received	Incident Type Code	Incident Type	Count of Instances of Aid Given or Received
None	735	Alarm system sounded due to malfunction	3
	736	CO detector activation due to malfunction	2
	741	Sprinkler activation, no fire - unintentional	1
	743	Smoke detector activation, no fire - unintentional	2
	746	Carbon monoxide detector activation, no CO	2
None Total			143
Count of Instances of Aid Given or Received			159

Superior Charter Township Park Commission
Regular Meeting
September 22, 2025

Approved Minutes

1. Call to Order
   The meeting was called to order by Chair Nahid Sanii-Yahyai at 6:30 pm.

2. Roll Call
   Park Commissioners present: Nahid Sanii-Yagyai, Greg Vessels, Martha Kern-Boprie, Matthew Yahyai, Jack Smiley, Sharon Bryant-Phillips

   Park Commissioners absent: Curtis Freeman (excused)

   Others present: Juan Bradford, Parks & Recreation Director; Steven Peach. Brenda Baker, Trustee Dana Greene

3. Flag Salute
   Chair Nahid Sanii-Yahyai led those assembled in the Pledge of Allegiance to the Flag.

4. Agenda Approval
   It was moved by Matthew Yahyai and supported by Greg Vessels to approve the agenda with the addition under Prior Meeting Minutes Approval of item B. September 15, 2025 Special Meeting. The motion carried.

5. Prior Meeting Minutes Approval
   A. August 25, 2025 Regular Meeting
      It was moved by Greg Vessels and supported by Matthew Yahyai to approve the minutes of the 8/25/2025 meeting as drafted. The motion carried.

   B. September 15, 2025 Special Meeting
      It was moved by Jack Smiley and supported by Sharon Bryant-Phillips to approve the minutes of the 9/15/2025 meeting as drafted. The motion carried.

6. Citizens Participation
   There was none.

7. Reports
   A. Chairperson
      Chair Nahid Sanii-Yahyai reported that four park commissioners: herself, Matthew Yahyai, Curtis Frreeman and Martha Kern-Boprie staffed the Park Commission table at the “Live-Here-Now” event in Fireman’s Park on September 13. The event was good with entertainment and free food. There were a few difficulties with an attendee that law enforcement could have helped with.

   B. Director
      Juan Bradford submitted a written report. The new zero-turn mower was delivered on September 18.

   C. Board Liaison
      Trustee Greene arrived late, and gave his report during Pleas and Petitions.

   D. Board Meeting Attendee

Martha Kern-Boprie attended the 9/15/25 Township Board meeting, along with four other park commissioners. Two firefighters were promoted to Lieutenant. The updated township Personnel Manual was approved. The Development Agreement for Prospect Pointe West Phase 3 was approved, over the objection of Jack Smiley. Jack requested four lots on the east side of the development be kept unbuilt to permit a nature path connecting the greenbelts in this part of Superior Township.

E. Park Steward
Juan Bradford spoke with Ellen Kurath twice in the past month. She is busy with planting and cultivating native plants in the nature preserves.

F. Safety
Juan Bradford reported there were no accidents or injuries in the past month.

It was moved by Martha Kern-Boprie and supported by Greg Vessels to receive the reports. The motion carried.

8. Communications
   A. Committee to Promote Superior Township: September Highlights Infographic

It was moved by Martha Kern-Boprie and supported by Matthew Yahyai to receive the communications. The motion carried.

9. Old Business
   A. Firemans Park Final Pay Application
   Juan explained the was the final payment to the contractor for the improvements in Firemans Park. The payment was released upon the contractor providing 100 pounds of grass seed to take care of lawn gaps. No park commission action was needed.

   B. Community Farm and BirdSong Farming Agreements 2025 – 2030
   The committee presented two draft agreements, one for BirdSong Nature Preserve and the other for Community Farm.
   It was moved by Martha Kern-Boprie and supported by Greg Vessels to approve the farming agreement between Superior Charter Township Parks & Recreation Commission (STPRC) and Steven Peach (Mr. Peach) for use of 95 acres of real property, of which 75 acres are tillable, located in Section 20 in Superior Charter Township referred to as the southern half of BirdSong Nature Preserve (the Premises) for the period of January 1, 2026 through December 31, 2026. In the first sentence of Section 9 of the agreement, delete the words “or hunters” from the sentence.
   A roll call vote was taken on the motion.

Nahid Sanii-Yahyai	Yes
Greg Vessels	Yes
Martha Kern-Boprie	Yes
Jack Smiley	Yes
Mathew Yahyai	Yes
Sharon Bryant-Phillips	Yes
Curtis Freeman	Absent

   The motion carried.

   It was moved by Jack Smiley and supported by Martha Kern-Boprie to approve the farming agreement between Superior Charter Township Parks & Recreation Commission (STPRC) and Steven Peach (Mr. Peach) for use of 141 acres of real property, of which 119 acres are tillable, located in Section 29 of Superior Township referred to as Superior Township Community Farm (the Premises) for the period of

January 1, 2026 through December 31, 2028. In the first sentence of Section 9 of the agreement, delete the words "or hunters" from the sentence.
A roll call vote was taken on the motion.

Nahid Sanii-Yahyai	Yes
Greg Vessels	Yes
Martha Kern-Boprie	Yes
Jack Smiley	Yes
Sharon Bryant-Phillips	Yes
Matthew Yahyai	Yes
Curtis Freeman	Absent

The motion carried.

C. 2026 Budget Preparation
Commissioners are urged to send comments and suggestions for the 2026 budget to Juan Bradford by September 30. The Township Board work session on the budget is scheduled on October 9.

10. New Business
    A. Forest Forensics event October 4 in Cherry Hill Nature Preserve 1:00 – 2:30 pm
    Martha Kern-Boprie volunteered to help with this event.

    B. Pumpkin Carving Event October 25 in Norfolk Park 11:00 am – 2:00 pm
    Volunteers

Nahid Sanii-Yahyai	Jack Smiley	Sharon Bryan-Phillips
Matthew Yahyai	Greg Vessels	

11. Bills for Payment
    It was moved by Greg Vessels and supported by Martha Kern-Boprie to approve payment of the bills totaling $49,642.42 at 9/22/2025. The motion carried.

12. Financial Statement
    A. August 2025 Revenue and Expenditure Report
    It was moved by Sharon Bryant-Phillips and supported by Martha Kern-Boprie to receive the August 2025 Revenue and Expenditure Report. Questions were asked about some account numbers that appeared more than once, some with budget but no expense and the others with expense but no budget. Juan explained that the controller was correcting some line numbers and working through these issues. The issues are likely to be resolved with next month's report. The motion carried.

13. Pleas and Petitions
    Trustee Dana Greene gave the Board Liaison report at this time. He responded to Jack Smiley's concern that the four lots in Prospect Pointe West, Phase 3 were not removed to allow placement of the nature trail there, by saying the objection was raised too late in the planning process.

14. Adjournment
    It was moved by Matthew Yahyai and supported by Sharon Bryant-Phillips to adjourn the meeting at 7:12 pm. The motion carried.

    Submitted by,
    Martha Kern-Boprie
    Park Commissioner and Secretary

MEMO

TO: Superior Charter Township Board of Trustees

FROM: Michelle Marin, Planning & Zoning Administrator

RE: Planning & Zoning Department Report

DATE: November 12, 2025

Below is a summary of the planning and zoning activities for the month of October 2025.

TRINITY HEALTH – ER ADDITION/RENOVATION

On October 29th, the Planning Commission approved a site plan (STPC #25-07) for a renovation/addition project to the Trinity Health Emergency Department. The site plan includes alterations to the parking and drop off area as well as a building addition to allow additional ER rooms. The approval was conditioned upon the applicant addressing minor outstanding planning and engineering items. As of November 12, the conditions of approval have not yet been met.

MEADOWS 2 AT HAWTHORNE MILL AREA PLAN

Lombardo and Atwell have submitted an application for an area plan for 12 single family detached homes at 7330 Geddes Road, directly adjacent to the Meadows at Hawthorne Mill development. The Meadows 2 (STPC #25-10) includes interior connections to the original Meadows at Hawthorne Mill and proposes no new entrances from Geddes Road. The planning review of the proposed area plan questions how the 12 homes will be connected to the original Meadows at Hawthorne Mill homes, particularly with respect to a single HOA. The public hearing for the proposed area plan is scheduled for the November 19th Planning Commission meeting.

PROSPECT POINTE SOUTH

In July, M/I Homes submitted a rezoning and area plan application for a three-phase single-family residential development project, on two adjacent parcels with a total area of ~48 acres. One parcel is zoned R-4 and one parcel is zoned PC – Planned Community. The development (STPC #25-05) is located on the east side of North Prospect Road, between Berkshire Drive, Sheffield Drive, and the Autumn Woods condos. The applicant is proposing to develop Prospect Pointe South as a 119- unit single family residential development. The existing site is vacant and heavily wooded on roughly ¾ of the property.

A public hearing was held at the August 27th Planning Commission meeting, at which time the Commission postponed action on the area plan application and directed the applicant to address the following items:

a. Traffic study, including coordination with the Washtenaw County Road Commission

b. Road connections, including private roads
c. Stormwater management
d. Landscape buffer
e. Power grid capacity
f. Density concerns

The applicant submitted revised plans, following a meeting with the development review team. Carlisle Wortman provided a review of the revised plans, and many of the items of postponement remain unaddressed. We anticipate the project coming back to the Planning Commission for review at the December meeting.

PROSPECT POINTE WEST

Prospect Pointe West is a four-phase single-family residential development project, on a ~67-acre parcel of land zoned R-4 an Urban Residential District. The development is located on the southwest corner of Geddes Road and Prospect Road, west of Hunters Creek Drive in the northeast quarter of Section 33. The applicant is proposing to develop Prospect Pointe West as a 157-unit site condominium.

The four (4) phases consist of the following number of units:

- Phase 1 – 39 units
- Phase 2 – 45 units
- Phase 3 – 26 units
- Phase 4 – 47 units

The proposed lot dimensions are 66' x 130' with a minimum lot size of 8,580 sf. The homes will range in size from 2,000 to 3,200 sf with sales prices starting in the $400,000s. The development has private roads with sidewalks on both sides and will be serviced by public sanitary sewer which will be designed as an extension of the existing Prospect Pointe development. Public water will also be extended from the existing subdivision. Each phase of the development is required to go through the Final Site Plan process.

The Final Site Plan for Prospect Pointe West Phase 1 (STPC #22-03) was approved by action of the Superior Township Planning Commission on April 26, 2023, and includes 39 single family lots. Building permits for individual homes are being issued and construction has commenced.

The Final Site Plan for Prospect Pointe West Phase 2 (STPC #24-01) was approved by action of the Superior Township Planning Commission on May 22, 2024, and includes 45 single family lots. The Development Agreement for Phase 2 has been recorded and a preconstruction meeting was held on September 10, 2024.

The Final Site Plan for Prospect Pointe West Phase 3 (STPC #25-01) was approved by the Planning Commission at the May 28th meeting. This phase includes 25 single family lots. The development agreement was approved by the Township Board of Trustees at the September 15th meeting.

The applicant submitted a final site plan application for Prospect Pointe West Phase 4 (STPC #25-08) in September. The final site plan is anticipated to be reviewed at the December Planning Commission meeting.

TRINITY HEALTH - EMERGENCY FAMILY SHELTER

Following a public hearing on August 27th, the Planning Commission approved the conditional use permit to establish an emergency family shelter in the Towsley Health Building of the Trinity Health Campus, in the MS Medical Services District. The proposed project (STPC #25-04) provides 30 apartment-style temporary housing units for families in need, in collaboration with the Interfaith Hospitality Network at Alpha House. The application does not include a site plan, as the existing building is already outfitted with dwelling units, and the project includes interior renovations only. This project will mark the second temporary housing facility in Washtenaw County managed by Alpha House.

HYUNDAI FUEL LOADING SYSTEM

On August 27th, the Planning Commission approved a combined preliminary and final site plan for a fueling facility at the Hyundai America Technical Center in the PM Planned Manufacturing District. The project (STPC #25-06) includes the construction of a two-pump accessory fueling facility and underground storage tanks. The facility is intended for vehicles being used on site and does not include a retail sales component. The planning and engineering reviews have been completed, with several outstanding items identified in both reviews. Construction began on the project in September.

BROOKWOOD

Brookwood is a Master Planned Community on an ~84 acre parcel of land zoned Planned Community (PC) a Special District. The development is located on the east side of Leforge Road approximately 700 feet north of Clark Road in the southwest corner of Section 33. The applicant is proposing to develop Brookwood with 318 dwelling units divided into three (3) residential dwelling product types (i.e., stacked flats, duplex units, four-plex units, and attached townhomes).

The development is designed for renters and owners plus a section dedicated for people over 55 years of age. Stacked flats and duplexes are anticipated to rent from $1.50 - $2.50 per square foot. The townhomes will be for sale and priced per unit according to the market. The development will also include a clubhouse, amenity areas, paved parking areas, landscape improvement, and a continuous sidewalk network along private drives throughout the development and walking paths that connect amenities with various areas of the development. Existing public water and sanitary sewer mains will be extended to serve the development.

The Brookwood Superior Area Plan Amendment was approved at second reading by the Township Board on May 20, 2024.
The Brookwood Superior Preliminary Site Plan (STPC #23-05) was approved by action of the Superior Township Planning Commission on May 22, 2024, with the following conditions:

1) Address all items in the Township Engineers May 9, 2024, review.
2) Provide additional details on Natural Feature Plan including how the 25% slopes will be protected, and their integrity remain intact.
3) Provide a more detailed landscape plan that meets all landscape, screening, and woodland preservation requirements.
4) Provide lighting and photometric plan.
5) Provide a detailed narrative of the architectural concept for the site including materials details.

The Final Site Plan for Brookwood Estates (STPC #23-05) was approved by the Planning Commission at the May 28th meeting. The applicant is currently working on addressing the approval conditions that were identified in the Planners' and Engineers' reports.

GARRETT'S SPACE

Garrett's Space is proposed to be a residential center where young adults suffering from depression and anxiety are treated. The facility will include both in-patient and daily services, with a non-medical and non-institutional focus. Garrett's Space is proposed on seven (7) parcels that will be combined into one lot totaling approximately 76.0 acres. The property has historically been used as a single-family residence with an address of 3900 Dixboro Road and is in Section 7 of the Township. The site includes significant natural resources including woodlands, steep slopes, a creek, floodplain, and wetlands.

The applicant proposes the following improvements:

1) Convert the existing home on the site to administrative offices
2) Construct a 10,100 square foot building to house 15 to 20 residents
3) Construct a 2,100 square foot building for recreational and therapy activities
4) Construction of a parking lot
5) Landscaping improvements
6) Create walking paths and lookouts through the site's natural features.
7) Expanding the sites well and sceptic system
8) Construct two (2) stormwater detention ponds

The applicant proposes a phased development:

- Phase 1: Use of the existing house for administrative offices and day programming. This phase does not include any overnight guests.
- Phase 2: Construction of the residential structure and creativity studio with parking areas, and utility and landscaping improvements. This phase includes expanded day programming and overnight residents.

- Phase 3: Additional ancillary elements, including the barn for gardening and therapeutic animals, and outdoor recreation and gathering spaces, will be constructed as funding allows.

Previous Township approvals are as follows:

- Property was rezoned from A-2 to Planned Community (PC) Special District via an Area Plan petition approved by the Township Board on July 17, 2023.

- The applicant recorded a Zoning and Land Use Agreement dated October 16, 2023, that limits uses, the number of residents and the number of employees.

- A Preliminary Site Plan (STPC 23-03) was approved by the Planning Commission with conditions on January 24, 2024.

- A Final Site Plan (STPC 23-03) was approved by the Planning Commission on September 25, 2024, with the following conditions:
  1) Obtain all outside agency approvals permits outlined in Township Engineer's memo dated 9/19/24.
  2) Combine existing seven (7) parcels into one parcel prior to receiving certificate of occupancy.
  3) Record conservation protection prior to certificate of occupancy.

- A Development Agreement was approved by the Township Board on October 21, 2024.

To date, the applicant has completed Final Site Plan conditions #1, #2, and #3:

1) OHM reviewed the Engineering Plans submittal (dated 12/20/24) and had no exceptions to the proposed development moving forward as shown on the plans as submitted.

2) The seven (7) parcels have been combined into one and a new parcel assigned (J -10-07-200-021). Furthermore, the Township Assessor has changed the zoning of this new parcel to PC.

3) Resolution No. 2025-13 to approve Garrett's Space Conservation Deed Restriction Agreement between Garrett's Space and the Township was approved by the Board of Trustees on March 17, 2025.

Building permits have been submitted and a preconstruction meeting was held on March 18, 2025. Preliminary site work has commenced. The approved Development Agreement requires the conservation area protection to be recorded prior to Certificate of Occupancy (CO) for the main residential structure to be newly constructed (Phase 2). A C of O may be issued for the Phase 1 portion of the project if all building and fire codes and requirements are met for the change of use.

THE MEADOWS AT HAWTHORNE MILLS

The Meadows at Hawthorne Mills is a 215 unit single-family residential site condominium located on 71 acres of land located south of Geddes Road and east of Leforge Rd. The site includes private roads that provide two (2) access points to Geddes Road and has two (2) connection points with the adjacent Prospect Pointe West Development. In addition, there is a road stub for future development to the south. The proposed development will be served with public utilities. A sewer will connect from Leforge Road, and the Prospect Pointe Development and water will be looped throughout the development from Geddes Road. Stormwater management will be handled with four (4) proposed detention ponds located throughout the development.

The entire development received preliminary site plan approval on October 28, 2020. There are five (5) phases of development, and each phase required final site plan approval. The final site plan for Phase 1 was approved by the Planning Commission with conditions on November 15, 2023. Phase 1 includes a total of 40 lots/units as well as construction of the roads and infrastructure items to directly serve those units, extension of a sanitary sewer from LeForge Road across the neighboring property to the west needed to service Phase 1, and mass grading of the entire site.

The final site plan for Phase 1 of the Meadows at Hawthorne Mill was set to expire and the applicant petitioned the Planning Commission to grant a one-year extension. On January 22, 2025, the Planning Commission granted an extension of the approved final site plan with the following conditions:

1. Provide a cost estimate for required woodland mitigation to be paid into Superior tree fund. Once a fund number is agreed upon with the Township, the applicant shall pay the amount to the Township.
2. All future homebuilders will be required to submit floor plans and elevations for review and approval by the Planning Commission.
3. Secure all required Washtenaw County Road Commission (WCRC) permits and right-of-way dedications to facilitate improvements at the intersection of Prospect and Geddes Rd as well as turn lane improvements for the private connection on Geddes Road.
4. Complete a Development Agreement and present to the Board of Trustees for approval prior to Phase 1 moving to the pre-construction phase of the development.

The applicant for the Meadows at Hawthorn Mills (Louis J. Eyde Family, LLC) is selling the property, possibly in two parts, to Lombardo and/or Pulte. Jared Kime of Atwell is working with Pulte to prepare necessary submissions including an amendment to the Phase 1 Final Site Plan. An application to amend the final site plan was received on March 13, 2025, and is under review. A summary of the changes proposed are as follows:

1. Phase 1 FSP revision
    a. Minor revisions to lot grading for Pulte standards
    b. Landscape revision and phasing of the tree impacts/mitigation calculations
    c. Reduction of mass grading to only phase 1 and the sanitary corridor going through future phases

   d. Would also include the necessary building elevations for PC review
2. Overall Engineering Plan update
   a. Raised road grades on south half of site to improve earthwork balance
   b. Associated lot grading revisions throughout site
   c. Some storm sewer modifications due to the lot changes in future phase areas
   d. Updated water main profiles due to new road elevations in future phase areas
   e. Overall landscape plan update with tree impacts/mitigation calculations

The Planning Commission has authority to determine whether a requested change is major or minor, in accordance with this Section 10.12. Changes to the ownership may impact changes to the site layout, and as such the review of the project is currently on hold until ownership changes are verified.
Other outstanding items to be addressed by the applicant(s) prior to any final site plan approval:
1. Development Agreement – BOT approval
2. Intersection ROW dedication – BOT approval

The Development Agreement was approved by the Board of Trustees at the August meeting, conditioned upon finalizing the Right-of-Way Dedication. The applicant is aiming to beginning construction in Spring 2026.

CLAY HILL COMMUNITY FARM AND GARDEN

The Board of Trustees issued a 1-year extension of the special district area plan approval for the Clay Hill community farm and garden at request of the applicant. The applicant indicated progress as well as the need to extend the approval to update wetland mapping and finalize permits with the County Road, Water, and Drain Commissions.

The applicant submitted a site plan application, omitting the fees. This item is scheduled for the October meeting for the Board of Trustees to discuss and determine if a site plan fee waiver is appropriate.

DTE GRENADA SUBSTATION

Conditional Use Permit/Preliminary Site Plan - DTE Grenada Substation Expansion (STPC #25-02). The applicant hosted a virtual meeting with Ben Carlisle and Emily Dabish Yahind on August 15th, but no substantive site plan changes were shown. Revised documents were provided to the Planning & Zoning department on November 9th but have not yet been reviewed.

ZONING BOARD OF APPEALS

The ZBA did not have a meeting in October due to a lack of agenda items. There will similarly be no November ZBA meeting. The ZBA vacancy was filled in August, and a ZBA alternate was similarly appointed.

Per bylaws, the ZBA consists of seven (7) regular and two (2) alternates members appointed by the Township Board. One (1) of the members must be a member of the Township Planning Commission and one member may be a member of the Township Board. The remaining members must reside in the unincorporated areas of the Township and represent the population distribution and various interests present. Current ZBA members include:

- Thomas Brennan, (Chair & PC Member)
- Rachel Smith
- Dana Greene (BOT)
- Tanya Markos-Vanno
- Meghan Winslow
- Jack Gilbreath
- William Schoefield
- Austin Anderson (alternate)

The Township now has regular scheduled ZBA meetings the 2nd Wednesday of the month; if there are no agenda items, the meeting is cancelled.

PLANNING COMMISSION

At the October 29th Planning Commission meeting, the Planning Commission reviewed the following articles.

- Article 10: Use Standards
- Article 4: Zoning District Regulations

These articles had previously reviewed by the Planning Commission, but the CWA staff made substantial edits to the articles that warranted a secondary review. The new draft Article 4 also includes changes to the zoning map, including commercial district consolidations and reimaging. Changes to Article 10 introduce regulations for new uses that are not in the current zoning ordinance.

To date, the Planning Commission and CWA staff have convened to review the following articles, as part of the Zoning Ordinance Rewrite Steering Committee:

ARTICLE 1: TITLE, PURPOSE AND LEGAL CLAUSES
ARTICLE 2: DEFINITIONS
ARTICLE 3: ADMINISTRATION AND ENFORCEMENT
ARTICLE 4: ZONING DISTRICT REGULATIONS
ARTICLE 6: DEVELOPMENT OPTIONS
ARTICLE 7: GENERAL PROVISIONS
ARTICLE 8: SITE PLAN REVIEW
ARTICLE 9: CONDITIONAL USE REVIEW

ARTICLE 10: USE STANDARDS
ARTICLE 11: OFF-STREET PARKING AND LOADING REGULATIONS
ARTICLE 14: SIGN REGULATIONS
ARTICLE 15: NONCONFORMITIES
ARTICLE 16: ZONING BOARD OF APPEALS
ARTICLE 17: AMENDMENT PROCEDURE

Per bylaws, the Planning Commission shall consist of seven (7) members serving three (3) year terms with eligibility for re-appointment. One member of the Township Board shall be appointed to the Planning Commission as an ex officio member and Township Board Representative, with full voting rights. The current Planning Commission is comprised of the following members:

- Jay Gardner, Chair (Term expires 2/28/2026)
- Robert Steele, Vice Chair (Term expires 2/28/2028)
- Thomas Brennan, Secretary (Term expires 2/28/2027)
- Patrick McGill (Term expires 2/28/2027)
- Brenda McKinney– Board Rep. (Term expires 11/7/2028)
- Nahid Sanii-Yahyai (Term expires 2/28/2026)
- Curt Wolf (Term expires 1/01/2028)

OTHER BUSINESS/NEWS

1) Michelle Marin of Carlisle Wortman Associates (CWA) began to serve as the Township Planning and Zoning Administrator in April. In October, Michelle reviewed and approved 13 Certificates of Zoning Compliance. One additional permit was denied for a ground mounted solar installation on residential properties. This same property received denial for the same reason in August. Ground mounted solar installations are not a permitted use in the Township.

   Michelle responded to many general phone and email inquiries from the public both during and outside of office hours and met in person with numerous folks at the Township Hall during office hours, including 4 pre-application meetings in October. Michelle continued ordinance enforcement in October and worked on corrective actions with previously notified code violators. She prepared the packet and staffed the October Planning Commission meeting. Michelle also prepared materials for the October Board of Trustees meeting.

2) Carlisle Wortman Associates staff also serve in the role as the Township Planner and review and manage projects that are paid from escrows including applicant inquiries and project coordination.

EXECUTIVE SUMMARY

Distribution Date: _____

__October__ **2025**

WCSO Patrol Operations responded to calls for service, conducted traffic enforcement, and completed criminal investigations in support of our community's quality of life.

During __October__ 2025, there were __879__ calls for service in __Superior Twp__. Calls for service have decreased 12.6 % compared to the previous year, year to date.

Please refer to the *Monthly Data Report* for the complete overview of Police Services data for the month.

SIGNIFICANT INCIDENTS:

Below are the incidents WCSO deemed significant for your area. If you require additional information on a specific incident, please contact your area Lieutenant.

INCIDENT #	DATE	VERIFIED OFEENSE
250069633	10/5/2025 1:34:02 PM	Agg/Fel Assault - Murder Attempt
250073366	10/19/2025 12:08:20 AM	Shots Fired - Careless Use of Firearm
250074887	10/24/2025 10:06:11 PM	Agg/Fel Assault - Non-Family - Gun

WASHTENAW COUNTY
OFFICE OF THE SHERIFF

EST. 1823

ALYSHIA M. DYER, SHERIFF

EXECUTIVE SUMMARY

Distribution Date: _____

__October__ **2025**

COMMUNITY DIRECTED ENFORCEMENT

DATE	LOCATION	COMPLAINT	INITIATIVES
ongoing	Sycamore/Danbury	increase in calls for service	High visibility
ongoing	GEDDES/ CLARK/ PROSPECT RD	Traffic complaints	radar and traffic enforcement
ongoing	BIRKSHIRE NEIGHBORHOOD		high visibility
ongoing	Ridge Rd Church of Christ	concerns for violence against places of worship	property check
ongoing	Abundant Life Church	concerns for violence against places of worship	property check
ongoing	Christian Love Church	concerns for violence against places of worship	property check
ongoing	New Bethel Church of God/ Saving Faith	concerns for violence against places of worship	property check
ongoing	Ford/ Cherry Hill	Traffic complaints	radar and traffic enforcemen
ongoing	Geddes/Dixboro	Traffic complaints	radar and traffic enforcemen
ongoing	HARVEST LANE	Parking complaint	parking enforcement
10/25/2025	1515 RIDGE	citizen engagement	SPEAKING WITH CITIZEN ABOUT DOMESTIC VIOLENCE LAWS
ongoing	TRINITY CHURCH	concerns for violence against places of worship	MEET WITH STAFF/SECURITY/EXTRA PATROL
10/24/2025	Christian Love Church	community engagement	Community engagement event. Townhall for Danbury/Sycamore

STAFFING

__11__ / __14__ Deputies (Billable for __11__)

WASHTENAW COUNTY
OFFICE OF THE SHERIFF

EST. 1823

ALYSHIA M. DYER, SHERIFF

EXECUTIVE SUMMARY

Distribution Date: _____

October 2025

WASHTENAW ALERT (EVERBRIDGE)

As a reminder for residents, they can sign up for "Up-to-the-minute updates" from the Washtenaw County Sheriff's Office by email or cell phone at www.washtenaw.org/alerts

HOUSE WATCH

If you plan on being gone for a period of time sign your house up for house checks. The house watch form can be found at:

https://www.washtenaw.org/1743/House-Watch

NEW FACES

The Sheriff's Office is hiring! We continue to hire highly qualified, motivated, and diverse people that are committed to pursuing our mission: "Together, we are committed to creating a safer, more just, and compassionate Washtenaw County for all".

If you are interested in joining us in serving your community in Police Services, Corrections, Communications, Emergency Services or Community Corrections please check us out at: https://www.washtenaw.org/1124/Sheriff

PUBLIC DASHBOARD

Check out our Data & Information Dashboard!
https://www.washtenaw.org/3915/Sheriff-Data-Information-Dashboard

COMMONLY USED ABBREVIATIONS

AWIM: Assault with Intent to Murder

CCW: Carrying Concealed Weapon

CSC: Criminal Sexual Conduct

DV: Domestic Violence

OUID: Operating Under the Influence of Drugs

OWI: Operating While Intoxicated

R&O: Resisting & Obstructing

UDAA: Unlawfully Driving Away an Automobile

Police Service Data Report

Reporting Period: October

Incidents	Month 2025	2025 YTD	2024 YTD	% Change
Animal Complaints	26	261	267	-2.2%
Assaultive Crimes	8	111	130	-14.6%
Burglaries	1	16	19	-15.8%
Larcenies	2	30	48	-37.5%
Medical Assists	17	124	119	4.2%
OUID			4	-100.0%
OWI	1	7	25	-72.0%
Robberies		1	1	0%
Traffic Crashes	42	310	311	-0.3%
Traffic Stops	200	1,486	2,930	-49.3%
Vehicle Theft	2	11	19	-42.1%
Calls For Service Total	879	8,195	9,376	-12.6%
Community Engagement		2		-
Citations	29	211	474	-55.5%

In/Out of Area Time	Minutes
Into Area Time	234
Secondary Road Patrol - Into Area	89
Collab Out of Area Time	1,060

Into Area Time: The time that other areas contracted deputies spent in SUT. *ACO, SRP, Command, Countywide, and DB are excluded*

Out of Area Time: Time that ANT/SUT contracted deputies spent anywhere other than SUT/ANT, including non-contract areas.

Secondary Road Patrol – Into Area: The time SRP spent in SUT.

CFS Summary

Reporting Period: October

Classification	Month 2025	2025 YTD	2024 YTD	% Change
AGGRAVATED/FELONIOUS ASSAULT	4	55	64	-14.1%
ANIMAL CRUELTY	1	1	2	-50.0%
ARSON		1		-
BURGLARY -ENTRY WITHOUT FORCE (Intent to Commit)		2	2	0%
BURGLARY -FORCED ENTRY	1	15	18	-16.7%
DAMAGE TO PROPERTY	2	38	57	-33.3%
EMBEZZLEMENT			2	-100.0%
EXTORTION		2	3	-33.3%
FORGERY/COUNTERFEITING		2	2	0%
FRAUD -CREDIT CARD/AUTOMATIC TELLER MACHINE	1	3	3	0%
FRAUD -FALSE PRETENSE/SWINDLE/CONFIDENCE GAME		12	14	-14.3%
FRAUD - IDENTITY THEFT		4	6	-33.3%
FRAUD -WIRE FRAUD		2	4	-50.0%
INTIMIDATION/STALKING	2	8	15	-46.7%
KIDNAPPING/ABDUCTION			1	-100.0%
LARCENY -OTHER	1	13	22	-40.9%
LARCENY -THEFT FROM BUILDING	1	11	14	-21.4%
LARCENY -THEFT FROM MOTOR VEHICLE	1	10	13	-23.1%
LARCENY -THEFT OF MOTOR VEHICLE PARTS/ACCESSORIES		2	1	100.0%
MOTOR VEHICLE, AS STOLEN PROPERTY		2		-
MOTOR VEHICLE THEFT	2	11	20	-45.0%
NARCOTIC EQUIPMENT VIOLATIONS		2	1	100.0%
NONAGGRAVATED ASSAULT	4	72	84	-14.3%
RETAIL FRAUD -THEFT		2	4	-50.0%
ROBBERY		3	2	50.0%
SEXUAL CONTACT FORCIBLE -CSC 2ND DEGREE		3	4	-25.0%
SEXUAL CONTACT FORCIBLE -CSC 4TH DEGREE		5	4	25.0%
SEXUAL PENETRATION ORAL/ANAL -CSC 3RD DEGREE		2		-
SEXUAL PENETRATION ORAL/ANAL -CSC IST DEGREE		3	1	200.0%
SEXUAL PENETRATION PENIS/VAGINA -CSC 3RD DEGREE			1	-100.0%
SEXUAL PENETRATION PENIS/VAGINA -CSC IST DEGREE	1	3	6	-50.0%
STOLEN PROPERTY		4	2	100.0%

CFS Summary

Reporting Period: October

VIOLATION OF CONTROLLED SUBSTANCE ACT	1	10	10	0%
WEAPONS OFFENSE- CONCEALED	2	8	12	-33.3%
WEAPONS OFFENSE -OTHER	1	6	3	100.0%
Sum:	**25**	**286**	**361**	**-20.8%**

Classification	Month 2025	2025 YTD	2024 YTD	% Change
BURGLARY - UNLAWFUL ENTRY (NO INTENT)		1	4	-75.0%
DISORDERLY CONDUCT		5	1	400.0%
FAMILY -ABUSE/NEGLECT NONVIOLENT	2	13	17	-23.5%
FAMILY -NONSUPPORT			2	-100.0%
FRAUD -BAD CHECKS		1	1	0%
HEALTH AND SAFETY	1	2	2	0%
HIT and RUN MOTOR VEHICLE ACCIDENT		2	2	0%
JUVENILE RUNAWAY		8	10	-20.0%
LIQUOR VIOLATIONS -OTHER		2		-
MISCELLANEOUS CRIMINAL OFFENSE		3	4	-25.0%
OBSTRUCTING JUSTICE	1	24	37	-35.1%
OBSTRUCTING POLICE		15	19	-21.1%
OPERATING UNDER THE INFLUENCE OF LIQUOR OR DRUGS	1	10	34	-70.6%
PUBLIC PEACE -OTHER		1	2	-50.0%
TRESPASS		6		-
Sum:	**5**	**86**	**132**	**-34.8%**

Classification	Month 2025	2025 YTD	2024 YTD	% Change
ALARMS	22	215	272	-21.0%
ANIMAL COMPLAINTS	30	284	277	2.5%
JUVENILE OFFENSES AND COMPLAINTS	7	65	51	27.5%
MISCELLANEOUS COMPLAINTS	164	1,669	1,738	-4.0%
MISCELLANEOUS TRAFFIC COMPLAINTS	213	1,651	3,153	-47.6%
NON - CRIMINAL COMPLAINTS	230	2,384	2,101	13.5%
SICK / INJURY COMPLAINT	48	438	399	9.8%
TRAFFIC CRASHES	42	317	324	-2.2%
TRAFFIC OFFENSES	5	24	20	20.0%
WARRANTS	5	48	78	-38.5%

CFS Summary

Reporting Period: October

Sum:	**766**	**7,068**	**8,380**	**-15.7%**

Classification	Month 2025	2025 YTD	2024 YTD	% Change
HAZARDOUS TRAFFIC CITATIONS / WARNINGS			1	-100.0%
MISCELLANEOUS A THROUGH UUUU	4	57	50	14.0%
PARKING CITATIONS		1	1	0%
Sum:	**4**	**58**	**52**	**11.5%**

Classification	Month 2025	2025 YTD	2024 YTD	% Change
18A STATE CODE FIRE CLASSIFICATIONS			1	-100.0%
FIRE CLASSIFICATIONS		1		-
Sum:		**1**	**1**	**0%**

Classification	Month 2025	2025 YTD	2024 YTD	% Change
CANINE ACTIVITIES		12	3	300.0%
COURT / WARRANT ACTIVITIES		13	1	1200.0%
CRIME PREVENTION ACTIVITIES	3	16	25	-36.0%
INVESTIGATIVE ACTIVITIES	27	255	119	114.3%
MISCELLANEOUS ACTIVITIES (6000)	30	251	106	136.8%
MISCELLANEOUS ACTIVITIES (6100)	28	281	367	-23.4%
Sum:	**88**	**828**	**621**	**33.3%**

Sum:	**888**	**990**		

CCW Report

Reporting Period: October

Incident Number	Report Date	Offense	Case Status Disposition
250068924	10/02/25	Concealed Weapons - Firearm in Auto (CCW)	Pending Prosecutors Review
250069829	10/05/25	Concealed Weapons - Firearm in Auto (CCW)	Pending Prosecutors Review

Out of Area Report

Reporting Period: October

COUNTY OWNED PROPERTY

Incident #	Patrol Area Desc	Activity Category	Activity Start Date	Duration in Minutes
250074348	ANN ARBOR-SUPERIOR TWP COLLABORATION	DISPATCHED CALLS	10/22/2025 22:30:00	85
250074394	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/23/2025 05:25:00	10
250074394	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/23/2025 05:50:00	80
			Sum:	**175**

OUT OF COUNTY

Incident #	Patrol Area Desc	Activity Category	Activity Start Date	Duration in Minutes
250071503	ANN ARBOR-SUPERIOR TWP COLLABORATION	DISPATCHED CALLS	10/11/2025 20:18:00	25
			Sum:	**25**

Out of Area Report

Reporting Period: October

SALEM TOWNSHIP

Incident #	Patrol Area Desc	Activity Category	Activity Start Date	Duration in Minutes
250070310	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/07/2025 17:59:00	1
250072031	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/14/2025 08:20:00	57
250075327	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/26/2025 18:40:00	40
250075327	ANN ARBOR-SUPERIOR TWP COLLABORATION	DISPATCHED CALLS	10/26/2025 18:37:00	34
			Sum:	**132**

SCIO TOWNSHIP

Incident #	Patrol Area Desc	Activity Category	Activity Start Date	Duration in Minutes
250072572	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/16/2025 03:26:00	45
			Sum:	**45**

Out of Area Report

Reporting Period: October

YPSILANTI CITY

Incident #	Patrol Area Desc	Activity Category	Activity Start Date	Duration in Minutes
250069553	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/04/2025 23:28:00	11
250069818	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/05/2025 22:07:00	5
250070643	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/08/2025 21:07:00	17
250072257	ANN ARBOR-SUPERIOR TWP COLLABORATION	TRAFFIC STOP	10/14/2025 22:45:00	8
250073491	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/19/2025 15:26:00	14
250073892	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/21/2025 01:41:00	25
250073892	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/21/2025 01:41:00	33
250073897	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/21/2025 02:13:00	1
250074160	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/22/2025 02:26:00	15
	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/08/2025 21:00:00	45
			Sum:	**174**

YPSILANTI TWP

Incident #	Patrol Area Desc	Activity Category	Activity Start Date	Duration in Minutes
250069858	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/06/2025 01:30:00	20
250070012	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/06/2025 15:00:00	5
250070384	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACK-UP TRAFFIC STOP	10/07/2025 22:49:00	8
250070384	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACK-UP TRAFFIC STOP	10/07/2025 22:50:00	21
250070410	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/08/2025 01:38:00	20
250071320	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/11/2025 03:53:00	7

Out of Area Report

Reporting Period: October

250071329	ANN ARBOR-SUPERIOR TWP COLLABORATION	TRAFFIC STOP	10/11/2025 05:12:00	3
250071774	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/13/2025 00:38:00	112
250071992	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/14/2025 01:15:00	30
250071999	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACK-UP TRAFFIC STOP	10/14/2025 02:30:00	20
250073472	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/19/2025 13:38:00	82
250073593	ANN ARBOR-SUPERIOR TWP COLLABORATION	TRAFFIC STOP	10/19/2025 23:30:00	10
250073626	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/20/2025 02:39:00	46
250073626	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACK-UP TRAFFIC STOP	10/20/2025 02:40:00	40
250074461	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/23/2025 12:41:00	11
250074917	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/25/2025 00:55:00	10
250075298	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/26/2025 15:40:00	37
250076235	ANN ARBOR-SUPERIOR TWP COLLABORATION	DISPATCHED CALLS	10/29/2025 23:12:00	2
	ANN ARBOR-SUPERIOR TWP COLLABORATION	BACKUP DISPATCHED CALLS	10/26/2025 15:50:00	25
			Sum:	**509**

Into Area Report

Reporting Period: October

SALEM TWP

Incident #	Reporting Area	Activity Category	Activity Start Date	Minutes
250069663	SUPERIOR TWP	BACKUP DISPATCHED CALLS	10/05/2025 13:55:00	15
250072203	SUPERIOR TWP	CITATIONS	10/14/2025 18:31:00	0
250072203	SUPERIOR TWP	TRAFFIC STOP	10/14/2025 18:25:00	10
250073744	SUPERIOR TWP	BACKUP DISPATCHED CALLS	10/20/2025 15:25:00	15
250073749	SUPERIOR TWP	DISPATCHED CALLS	10/20/2025 15:40:00	10
250073754	SUPERIOR TWP	TRAFFIC STOP	10/20/2025 15:50:00	10
250074466	SUPERIOR TWP	BACKUP DISPATCHED CALLS	10/23/2025 12:50:00	25
250076057	SUPERIOR TWP	BACKUP DISPATCHED CALLS	10/29/2025 12:01:00	19
	SUPERIOR TWP	BACKUP DISPATCHED CALLS	10/05/2025 12:02:00	113
			Sum:	**217**

YORK TWP

Incident #	Reporting Area	Activity Category	Activity Start Date	Minutes
250074887	MACARTHUR BLVD CONTRACT	DISPATCHED CALLS	10/24/2025 22:10:00	170
			Sum:	**170**

YPSILANTI TWP

Incident #	Reporting Area	Activity Category	Activity Start Date	Minutes
250068629	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/01/2025 21:56:00	13
250068629	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/01/2025 21:56:00	19
250068635	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/01/2025 22:09:00	7
250069633	SUPERIOR TWP	BACKUP DISPATCHED CALLS	10/05/2025 10:55:00	25
250069633	SUPERIOR TWP	BACKUP DISPATCHED CALLS	10/05/2025 10:59:00	11
250069633	SUPERIOR TWP	BACKUP DISPATCHED CALLS	10/05/2025 11:00:00	70
250069659	SUPERIOR TWP	BACKUP DISPATCHED CALLS	10/05/2025 13:34:00	35
250069663	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/05/2025 13:50:00	30
250070283	SUPERIOR TWP	BACKUP DISPATCHED CALLS	10/07/2025 15:57:00	3
250071834	SUPERIOR TWP	BACKUP DISPATCHED CALLS	10/13/2025 12:25:00	100

Into Area Report

Reporting Period: October

250071834	SUPERIOR TWP	BACKUP DISPATCHED CALLS	10/13/2025 12:30:00	95
250071973	SUPERIOR TWP	TRAFFIC STOP	10/13/2025 23:36:00	8
250071997	SUPERIOR TWP	BACKUP DISPATCHED CALLS	10/14/2025 02:07:00	10
250072237	MACARTHUR BLVD CONTRACT	FOLLOW-UP	10/14/2025 21:15:00	85
250072306	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/15/2025 07:00:00	20
250073337	SUPERIOR TWP	BACKUP DISPATCHED CALLS	10/18/2025 21:50:00	10
250073355	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/18/2025 23:10:00	10
250073355	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/18/2025 23:13:00	13
250073355	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/18/2025 23:15:00	10
250073366	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/19/2025 00:05:00	65
250073366	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/19/2025 00:09:00	48
250073366	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/19/2025 00:10:00	40
250073366	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/19/2025 00:15:00	15
250073366	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/19/2025 00:15:00	22
250073382	SUPERIOR TWP	TRAFFIC STOP	10/19/2025 01:30:00	25
250073406	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/19/2025 07:05:00	15
250074516	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/23/2025 15:50:00	45
250074887	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/24/2025 22:07:00	241
250074887	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/24/2025 22:30:00	180
250074887	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/24/2025 22:31:00	174
250074887	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/25/2025 00:01:00	240
250074887	SUPERIOR TWP	BACKUP DISPATCHED CALLS	10/24/2025 22:05:00	105
250075079	SUPERIOR TWP	BACKUP DISPATCHED CALLS	10/25/2025 18:00:00	15
250075667	SUPERIOR TWP	TRAFFIC STOP	10/27/2025 22:45:00	10
250075668	MACARTHUR BLVD CONTRACT	BACKUP DISPATCHED CALLS	10/27/2025 23:00:00	40
	MACARTHUR BLVD CONTRACT	FOLLOW-UP	10/29/2025 06:00:00	90
			Sum:	**1,944**

Violations

Reporting Period: October

Violation Description	Violation Count
DROVE WHILE LICENSE EXPIRED	1
DROVE WHILE LICENSE SUSP/REV/DENIED	2
DROVE WHILE UNLICENSED/WITHOUT OBTAINING LICENSE WITHIN 3 YRS	1
EQUIPMENT VIOLATION - DEFECTIVE/MISSING NON WAIVABLE	1
EQUIPMENT VIOL - DEFECTIVE / MISSING	1
FAILED TO STOP WITHIN ASSURED CLEAR DISTANCE	3
FAILED TO YIELD	1
GAVE FALSE INFORMATION TO POLICE OFFICER	1
HOLDING OR USING A MOBILE ELECTRONIC DEVICE WHILE OPERATING A MOTO	2
IMPROPER OVERTAKING AND PASSING	1
LIMITED ACCESS SPEEDING 11-15 MPH OVER	1
NO INSURANCE UNDER THE INSURANCE CODE (MISD)	2
NO PROOF OF INSURANCE	1
REGISTRATION AND/OR PLATE EXPIRED CI	2
SPEEDING 01 - 05 MPH OVER	5
SPEEDING 06 - 10 MPH OVER	3
SPEEDING 16 - 20 MPH OVER	1
Sum:	**29**

Traffic Stops

Reporting Period: October

TS Reason For Contact	Activities Count
Equipment Vio	40
Other	8
Speed	85
Traffic Vio.	74
	207

Utility Department Memorandum

To: Superior Township Board of Trustees
From: Mary Burton
Date November 17, 2025
Re: Utility Department Report

- **EGLE Sanitary Survey 2025**
  On October 29th, the Superior Township Utility Department underwent a Sanitary Survey with the Michigan Department of Environmental Great Lakes and Energy (EGLE). The survey is conducted by District Engineers who evaluate and rate water distribution systems to determine stability. Engineers toured the booster station and were pleased to find there were no issues. The survey is scheduled to be conducted every three years, while visits from EGLE will occur every six months. An official report of the survey results will be provided by EGLE at a later date.

- **Water Main Breaks**
  Reports of a main break at 1900 S. Prospect Rd. at the Vibrant Life Senior Facility on Oct. 28th were received. The break was isolated while repairs were made the same day.

  A water main break was reported on November 7th at the Sycamore Meadows Apartment complex. Due to this being private property, repairs had to be made with a contractor secured by the management company, Taratino Properties.

Treasurer's Investment Preliminary Report
Period Ending
September 30, 2025

Superior Township Treasurer
Lisa A. Lewis

Board of Trustees Meeting
November 17, 2025

Superior Township
Cash and Investment Summary
09/30/2025

Fund #	Fund Description	Daily Operating Cash		Other		T-Bills	T-Bill Inter./Divi. 1/25- 09/25	J-Funds	J-Fund Interest 1/25 - 09/25	Michigan Class	Michigan Class Interest	Total Cash & Investments	
101	General Fund	$ 306,010.33		$ 47,010.89	*			$ 26,487.46	$ 837.02	$ 249,638.02	$ 4,171.83	634,155.55	√
203	Side Street Maintenance	406.05										406.05	√
211	Legal Defense	76,262.07								100,000.00	1,840.10	178,102.17	√
219	Street Light Fund	5,004.19								50,000.00	761.68	55,765.87	√
249	Building Fund	110,866.14		100.00	@					900,000.00	13,719.23	1,024,685.37	√
266	Law Fund	254.49								5,200,000.00	94,686.16	5,294,940.65	√
508	Parks Fund	140,523.05								400,000.00	5,465.88	545,988.93	√
	Subtotals	$ 639,326.32	√√	$ 47,110.89		$ -	$ -	$ 26,487.46	$ 837.02	$ 6,899,638.02	$ 120,644.88	$ 7,734,044.59	
206	Fire Fund	212,416.59				2,588.16	82.18	1,140,527.15	36,037.64	1,415,000	36,391.45	2,843,043.17	√
464	American Rescue Plan Act (ARPA)	189,365.59								600,000.00	7,906.21	797,271.80	√
701	Trust and Agency Fund	215,180.93								500,000.00	7,556.80	722,737.73	√
751	Payroll Fund	25,138.58										25,138.58	√
	Subtotals	$ 642,101.69		$ -		$ 2,588.16	$ 82.18	$ 1,140,527.15	$ 36,037.64	2,515,000	51,854.46	$ 4,388,191.28	
	Subtotals	1,281,428.01		47,110.89		2,588.16	82.18	1,167,014.61	36,874.66	9,414,638	172,499.34	12,122,235.87	√√
N Fund	Tax Checking	46,691.23								-	20,032.12	66,723.35	√
N Fund	Utility Department	653,458.47		$ 76,461.28	#	490,409.34	15,672.13			3,487,477.00	49,641.52	4,773,119.74	√
	Total Cash & Investments	**$ 1,981,577.71**		**$ 123,572.17**		**$ 492,997.50**	**$ 15,754.31**	**$ 1,167,014.61**	**$ 36,874.66**	**$ 12,902,115.02**	**$ 242,172.98**	**$ 16,962,078.96**	

Petty Cash	$ 100.00	√		-	
Register/Drawer Cash	300.00	√	$ 492,997.50	15,754.31	
Geddes Road	12,604.72	√	15,754.31	36,874.66	
Fire Withholding Insurance	9,657.32	√	1,167,014.61	242,172.98	
Credit Card	4,921.52	√	36,874.66	294,801.95	**Interest Earned YTD**
Accrued Absences	19,427.33	√	-		
	$ 47,010.89	*	-		
			13,144,288.00		
Petty Cash	$ 100.00	@	$ 14,856,929.08	**Current Funds Invested**	
Capital Reserves	$ 76,461.28	#			

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CJ 11/5/2025 10:27 AM

GENERAL BANK - SEPTEMBER 2025 RECONCILIATION

Fund Account	Description	Beginning Balance 09/01/2025	Total Debits	Total Credits	Ending Balance 09/30/2025
Fund 101 GENERAL					
001.001	CHASE 5503 - DAILY OPERATING CHECKING	$ 513,281.05	$ 53,633.81	$ 260,904.53	$ 306,010.33
Fund 203 SIDE STREET MAINTENANCE					
001.001	CHASE 5503 - DAILY OPERATING CHECKING	$ 1,938.67	$ 2,000.72	$ 3,533.34	$ 406.05
Fund 211 LEGAL DEFENSE FUND					
001.001	CHASE 5503 - DAILY OPERATING CHECKING	$ 76,126.80	$ 135.27	$ -	$ 76,262.07
Fund 219 STREET LIGHT FUND					
001.001	CHASE 5503 - DAILY OPERATING CHECKING	$ 13,042.68	$ 8.88	$ 8,047.37	$ 5,004.19
Fund 249 BUILDING					
001.001	CHASE 5503 - DAILY OPERATING CHECKING	$ 114,230.78	$ 41,295.64	$ 44,660.28	$ 110,866.14
Fund 266 LAW ENFORCEMENT FUND					
001.001	CHASE 5503 - DAILY OPERATING CHECKING	$ 140,956.41	$ 4,230.95	$ 144,932.87	$ 254.49
Fund 508 PARKS & RECREATION					
001.001	CHASE 5503 - DAILY OPERATING CHECKING	$ 153,376.92	$ 38,841.08	$ 51,694.95	$ 140,523.05
	TOTAL - ALL FUNDS	$ 1,012,953.31	$ 139,012.37	$ 513,773.34	$ 639,326.32

Bank Balance per statement	$631,129.45
Outstanding Checks	-$8,569.28
Deposits/CC in Transit	$17,033.60
Misc Items	-$267.45
Total	**$639,326.32**

Packet Pg. 225

Custom Account Statement Michigan CLASS

Entity Name	Investor ID	Report Period	Start Date	End Date	Average Yield for the Period
Superior Charter Township	MI-01-0220		3/1/2025	9/30/2025	4.3662%

Account Number	Account Name	Beginning Balance	Contributions	Withdrawals	Ending Balance	Income Earned for Period
MI-01-0220-0001	LAW FUND	0.00	5,600,000.00	400,000.00	5,294,686.16	94,686.16
MI-01-0220-0002	GENERAL FUND	0.00	750,000.00	500,361.98	253,809.85	4,171.83
MI-01-0220-0003	FIRE FUND	0.00	1,915,000.00	500,000.00	1,451,391.45	36,391.45
MI-01-0220-0004	WATER FUND	0.00	0.00	0.00	0.00	0.00
MI-01-0220-0005	UTILITIES IMPR.FUNDS	0.00	0.00	0.00	0.00	0.00
MI-01-0220-0006	ARPA	0.00	1,200,000.00	600,000.00	607,906.21	7,906.21
MI-01-0220-0007	Building	0.00	900,000.00	0.00	913,719.23	13,719.23
MI-01-0220-0008	Parks	0.00	400,000.00	0.00	405,465.88	5,465.88
MI-01-0220-0009	Utilities-5529	0.00	800,000.00	0.00	812,769.83	12,769.83
MI-01-0220-0010	Utilities Reserves-8234	0.00	950,000.00	0.00	962,909.69	12,909.69
MI-01-0220-0011	Legal Defense Fund	0.00	100,000.00	0.00	101,840.10	1,840.10
MI-01-0220-0012	Superior Charter Township Utilities-5151	0.00	1,737,477.00	0.00	1,761,439.00	23,962.00
MI-01-0220-0013	Street Light Fund	0.00	50,000.00	0.00	50,761.68	761.68
MI-01-0220-0014	Trust and Agency	0.00	500,000.00	0.00	507,556.80	7,556.80
MI-01-0220-0015	Tax Account	0.00	15,500,000.00	15,500,000.00	20,032.12	20,032.12
	Total	0.00	30,402,477.00	17,500,361.98	13,144,288.00	242,172.98

Treasurer's Investment Report **September 30, 2025**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

American Rescue Plan Act (ARPA) Fund #464

	Financial Institution	*Type of Account*	*Interest Rate*			*Dates*	*Comments*
	Huntington						
4758	Operating Checking	Checking	1.295%	$	189,365.59		Liquid
	Certificate of Deposit		3.65%		550,000.00	4/23/25 (M)	Maturity Date
	Interest Earned on CD				51,295.48		
	Cashed In CD				(601,295.48)		
					-		
0006	**Michigan Class Sweep Account**				600,000.00		Investment
	Interest Earned		4.37%		7,906.21		
					607,906.21		
	Balance @ 9/30/2025			**$**	**797,271.80**		

Treasurer's Investment Report **September 30, 2025**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Building Fund #249

	Financial Institution	***Type of Account***	***Interest Rate***			***Dates***	***Comments***
	Comerica						
330	Government T-Bills	Government T-Bill	3.01%	$	133,281.65	7/15/25 (M)	
	Cashed in T- Bills				(133,281.65)	06/04/25	
	J P Morgan Chase Bank						
5503	General Bank - Daily Operating	Comm Checking			110,866.14		Liquid
208	Government T-Bills	Government T-Bills	4.13%		233,024.79	4/1/25 (M)	
	Cashed in T- Bills				(233,024.79)	04/01/25	
0007	**Michigan Class Sweep Account**				900,000.00	04/30/25	Investment
	Interest Earned		4.3706%		13,719.23		
					913,719.23		
	Petty Cash				100.00		
	Balance @ 9/30/2025			$	1,024,685.37		

Treasurer's Investment Report **September 30, 2025**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Fire Fund #206

	Financial Institutions	*Type of Account*	*Interest Rate*		*Dates*	*Comments*
	Huntington					
6014	Daily Operating	Hybrid Checking		$ 212,416.59		Liquid
4740	Government T-Bills	T-Bill		2,670.34		Liquid
5377	Government T-Bills	T-Bill		222,626.40		
	Cashed in T-Bills			(222,626.40)	03/28/25	
	Comerica Bank					
5588	Fire Fund Daily Operating	* J-Fund	3.93%	685,531.18		Liquid
5587	Fire Accrued Absences (RES)	* J-Fund	3.93%	491,033.61		Liquid
0330	Government T-Bills	T-Bill	3.01%	305,877.27	7/15/25 (M)	
	Cashed in T-Bills			(305,877.27)		
0003	**Michigan Class Sweep Account**			1,415,000.00	03/28/25	Investment
	Interest Earned		4.37%	36,391.45		
				1,451,391.45		
	Balance @ 9/30/2025			**$ 2,843,043.17**		

* Interest rates on J-Funds change daily. The interest rate used for the purpose of this report is based on the average of the daily interest rates.

Treasurer's Investment Report **September 30, 2025**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

General Fund #101

	Financial Institutions	*Type of Account*	*Interest Rate*			*Maturity Date*	*Comments*
	JP Morgan Chase Bank						
5503	General Bank Acct Gen Fund	Comm Checking		$	306,010.33		Liquid
	Comerica Bank						
5286	Reserve Accrued Absences	Comm Checking			19,427.33		Liquid
9108	Credit Card Account	Comm Checking			4,921.52		Liquid
6074	Geddes Road Fund	* J-Fund	3.93%		27,324.48		Investment
	Huntington						
768	Geddes Road Fund	Business			12,604.72		Liquid
6873	Fire Insurance Withholding	Public Funds			9,657.32		Liquid
	Petty Cash				100.00		Liquid
	Register Drawer Cash				300.00		Liquid
0002	**Michigan Class Sweep Account**				250,000.00	04/02/25	Investment
	Interest Earned				3,809.85		
				$	253,809.85		
	Balance @ 9/30/2025			$	634,155.55		

* Interest rates on J-Funds change daily. The interest rate used for the purpose of this report is based on the average of the daily interest rates.

Treasurer's Investment Report **September 30, 2025**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Law Fund #266

	Financial Institutions	***Type of Account***	***Interest Rate***		***Maturity Date***	***Comments***
	J P Morgan Chase Bank					
5503	General Bank Account	Comm Checking		$ 254.49		Liquid
	Law Fund					
208	Government T-Bills	T-Bill	4.127%	3,098,389.67	04/01/25	
	Cashed in T- Bills			(3,098,389.67)		
	Comerica Bank					
330	Government T-Bills	T-Bill	3.01%	176,015.01	07/15/25	
	Cashed in T- Bills			(176,015.01)		
	Michigan Class Sweep Account			5,200,000.00	04/02/25	Investment
	Interest Earned		4.37%	94,686.16		
				5,294,686.16		
	Balance @ 9/30/2025			**$ 5,294,940.65**		

Treasurer's Investment Report **September 30, 2025**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Legal Defense Fund #211

	Financial Institution	***Type of Account***	***Interest Rate***			***Maturity Date***	***Comments***
	JP Morgan Chase Bank						
5503	General Bank Account	Comm Checking		$	76,262.07		Liquid
0011	**Michigan Class Sweep Account**				100,000.00	4/30/2025	Investment
	Interest Earned		4.37%		1,840.10		
					101,840.10		
	Balance @ 9/30/2025			**$**	**178,102.17**		

Treasurer's Investment Report **September 30, 2025**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Parks Fund #508

	Financial Institutions	*Type of Account*	*Interest Rate*			*Maturity Date*	*Comments*
	J P Morgan Chase Bank						
5503	General Bank - Daily Operating	Comm Checking		$	140,523.05		Liquid
	Government T-Bills	T-Bill	4.127%		68,878.15	04/01/25	
	Cashed in T- Bills				(68,878.15)		
	Comerica Bank						
330	Government T-Bills	T-Bill	3.01%		174,305.81	07/15/25	
	Cashed in T- Bills				(174,305.81)		
0008	**Michigan Class Sweep Account**				400,000.00	4/30/2025	Investment
	Interest Earned		4.37%		5,465.88		
					405,465.88		
	Balance @ 9/30/2025			**$**	**545,988.93**		

Treasurer's Investment Report **September 30, 2025**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Payroll Account

Financial Institution	***Type of Account***			***Dates***	***Comments***
Huntington					
Payroll	Comm Checking	$	25,138.58		Liquid
Balance @ 9/30/2025		**$**	**25,138.58**		

Treasurer's Investment Report **September 30, 2025**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Side Street Maintenance #203

	Financial Institution	*Type of Account*	*Interest Rate*			*Maturity Date*	*Comments*
	J P Morgan Chase Bank						
5503	General Bank Account Side Street Maintenance Oakbrook & Washington Square	Comm Checking		$	406.05		Liquid
	Balance @ 9/30/2025			**$**	**406.05**		

Treasurer's Investment Report **September 30, 2025**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Street Light Fund #219

	Financial Institution	***Type of Account***	***Interest Rate***			***Dates***	***Comments***
	J P Morgan Chase Bank						
5503	General Bank Account	Comm Checking		$	5,004.19		Liquid
0013	**Michigan Class Sweep Account**				50,000.00	5/23/2025	Investment
	Interest Earned		4.3706%		761.68		
					50,761.68		
	Balance @ 9/30/2025			**$**	**55,765.87**		

Treasurer's Investment Report **September 30, 2025**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Tax Checking

	Financial Institution	*Type of Account*	*Interest Rate*			*Dates*	*Comments*
	JPMorgan Chase Bank						
5560	Tax Collection Fund	Comm Checking		$	46,691.23		Liquid
0009	**Michigan Class Sweep Account - 5529**			$	-		
	Interest Earned		4.37%	$	20,032.12		
	Balance @ 9/30/2025			**$**	**66,723.35**		

Treasurer's Investment Report **September 30, 2025**
Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Trust and Agency Escrow Fund #701

	Financial Institution	*Type of Account*				*Dates*	*Comment*
	J P Morgan Chase Bank						
5503	General Bank Account	Comm Checking		$	215,180.93		Liquid
0014	**Michigan Class Sweep Account**				500,000.00	5/27/2025	Investment
	Interest Earned		4.3706%		7,556.80		
					507,556.80		
	Balance @ 9/30/2025			**$**	**722,737.73**		

Treasurer's Investment Report **September 30, 2025**

Superior Township Treasurer, Lisa A. Lewis

First - Safety
Second - Liquidity
Third - Yield

Utility Department

	Financial Institutions	*Type of Account*	*Interest Rate*		*Dates*	*Comments*
	Huntington Bank					
4855	Utilities	Business Checking	1.358%	$ 66,016.86		Liquid
5151	Government T-Bills	T-Bill		506,081.47		Liquid
	300 Days Certificate of Deposit		3.65%	1,037,477.00	4/23/25 (M)	
	Cashed in CD			(1,037,477.00)	4/23/25	
0012	**Michigan Class Sweep Account - 5151**			1,737,477.00	5/07/25	Investment
	Interest Earned		4.37%	23,962.00		
				1,761,439.00		
	JP Morgan Chase Bank					
8234	Capital Reserve	Comm Checking		76,461.28		Liquid
0010	**Michigan Class Sweep Account - 8234**			950,000.00	4/30/25	Investment
	Interest Earned		4.37%	12,909.69		
				962,909.69		
5529	Operating & Maintenance	Comm Checking		587,341.61		Liquid
0009	**Michigan Class Sweep Account - 5529**			800,000.00	4/30/25	Investment
	Interest Earned		4.37%	12,769.83		
				812,769.83		
	Petty Cash			100.00		
	Balance @ 9/30/2025			$ 4,773,119.74		

Memorandum

To: Township Board
From: Nancy Mason
Date: November 17, 2025
Re: Accounting Report

Attached please find the quarterly financials for all funds ending September 2025.

I am working with Ali from Plante Moran on creating more detailed financial reports for the months ahead.

COMPARATIVE BALANCE SHEET FOR SUPERIOR TOWNSHIP
PREPARED BY: NANCY MASON, ACCOUNTING

Fund 101 GENERAL

GL Number	Description	PERIOD ENDED 09/30/2024	PERIOD ENDED 09/30/2025
*** Assets ***			
Cash			
101-000-001.001	CHASE 5503 - DAILY OPERATING CHECKING	306,090.37	306,010.33
101-000-001.002	HUNT 0768 CHK - DIXBORO SCHOOL HOUSE	12,432.60	12,604.72
101-000-001.003	HUNT 6873 HYB - FIRE INSURANCE WITHHOLD	17,657.32	9,657.32
101-000-001.004	COMERICA 9108 CHKG - CREDIT CARDS	4,196.41	4,921.52
101-000-001.005	COMERICA 5286 CHKG - ACCRUED ABSENCES	19,427.33	19,427.33
101-000-002.002	COMERICA 6074 JFUND DIXBORO SCHOOL HOUSE	26,179.20	27,324.48
101-000-004.001	PETTY CASH	100.00	100.00
101-000-004.002	REGISTER DRAWER CASH	300.00	300.00
101-000-009.000	MICHIGAN CLASS -0002	0.00	253,809.85
Cash		386,383.23	634,155.55
Accounts Receivable			
101-000-040.001	A/R - CABLE FEES AT&T AND COMCAST	108,870.69	103,946.05
101-000-040.002	A/R - OTHER	228,752.14	121,477.39
101-000-078.003	A/R - STATE OF MICHIGAN EVIP	28,677.00	28,061.00
101-000-089.001	A/R - HCSP FORFEITURE RECEIVABLE	0.00	12,271.29
Accounts Receivable		366,299.83	265,755.73
Fixed Assets			
101-000-188.000	LEASE RECEIVABLE - LONG TERM	0.00	366,724.00
Fixed Assets		0.00	366,724.00
Other Assets			
101-000-056.000	A/R - ACCRUED INCOME	106.76	90.39
101-000-062.000	LEASE RECEIVABLE - CURRENT	0.00	13,837.00
101-000-123.000	PRE-PAID EXPENSES MISC.	82.49	615.68
101-000-123.050	PREPAID INSURANCE	13,830.82	16,650.83
Other Assets		14,020.07	31,193.90
Due From Other Funds			
101-000-084.203	DUE FROM SIDE STREET MAINTENANCE	0.00	7,000.00
101-000-084.206	DUE FROM FIRE FUND	15.00	8,311.44
101-000-084.211	DUE FROM LEGAL DEFENSE FUND	98,225.50	0.00
101-000-084.266	DUE FROM LAW FUND	0.00	3,000.00
101-000-084.508	DUE FROM PARK FUND	15.99	16.99
101-000-084.592	DUE FROM UTIL	290.78	338.00
101-000-084.704	DUE FROM PAYROLL FUND	4,937.79	3,923.14
Due From Other Funds		103,485.06	22,589.57
Total Assets		**870,188.19**	**1,320,418.75**
*** Liabilities ***			
Accounts Payable			
101-000-202.000	A/P - VENDORS	60,417.78	86,790.37
101-000-202.200	A/P - CREDIT CARD ACCOUNT	676.49	3,462.87
Accounts Payable		61,094.27	90,253.24
Liabilities-ST			
101-000-237.001	FIRE INSURANCE WITHHOLD PROGRAM	17,500.00	9,500.00
101-000-257.000	ACCURED WAGES PAYABLE	40,541.00	40,157.00
101-000-260.000	ACCRUED PTO	3,979.00	3,333.00
Liabilities-ST		62,020.00	52,990.00
Liabilities-LT (under 1 year)			
Liabilities-LT (under 1 year)		0.00	0.00
Liabilities-LT (over 1 year)			

Fund 101 GENERAL

GL Number	Description	PERIOD ENDED 09/30/2024	PERIOD ENDED 09/30/2025
*** Liabilities ***			
101-000-361.000	DEFERRED INFLOW - LEASES	0.00	363,316.00
	Liabilities-LT (over 1 year)	0.00	363,316.00
Due To Other Funds			
101-000-214.704	DUE TO PAYROLL FUND	11,317.98	10,880.49
	Due To Other Funds	11,317.98	10,880.49
	Total Liabilities	**134,432.25**	**517,439.73**
*** Fund Balance ***			
Unassigned			
101-000-390.000	FUND BALANCE - UNDESIGNATED	1,610,485.09	524,172.41
	Unassigned	1,610,485.09	524,172.41
Assigned			
101-000-385.001	FUND BALANCE - DIXBORO SCHOOL HOUSE	220,612.68	38,966.28
101-000-385.002	FUND BALANCE - NM TRAILS MAINT.	30,659.02	30,193.74
101-000-385.003	FUND BALANCE - RIGHT OF WAY	18,195.35	26,915.76
101-000-385.004	FUND BALANCE - ACCRUED ABSENCES	61,042.29	71,733.11
101-000-385.005	FUND BALANCE - TREE PRESERVATION FUND	247,500.00	241,425.00
	Assigned	578,009.34	409,233.89
	Total Fund Balance	**2,188,494.43**	**933,406.30**
	Beginning Fund Balance	**2,188,494.43**	**933,406.30**
	Net of Revenues VS Expenditures	**(1,452,738.49)**	**(130,427.28)**
	Ending Fund Balance	**735,755.94**	**802,979.02**
	Total Liabilities And Fund Balance	**870,188.19**	**1,320,418.75**

REVENUE AND EXPENDITURE REPORT FOR SUPERIOR TOWNSHIP

PERIOD ENDING 09/30/2025

PREPARED BY: NANCY MASON, ACCOUNTING

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 09/30/2025	ACTIVITY FOR MONTH 09/30/25	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 09/30/2024
Fund 101 - GENERAL								
Revenues								
Dept 000 - REVENUE								
101-000-402.000	CURRENT- REAL/PROPERTY/IFT TA	726,087.00	726,087.00	722,888.57	0.00	3,198.43	99.56	667,876.38
101-000-403.000	PRIOR YEARS DELQ PERS PROP	200.00	200.00	15.98	0.00	184.02	7.99	0.00
101-000-407.000	PPT REIMBURSEMENT	500.00	500.00	488.99	0.00	11.01	97.80	494.64
101-000-432.000	PILOT PROGRAM TAXES	900.00	900.00	0.00	0.00	900.00	0.00	891.04
101-000-434.001	TRAILER FEES	5,700.00	5,700.00	3,391.50	577.00	2,308.50	59.50	3,536.00
101-000-445.000	DELIQUENT INTEREST & PENALTY	4,800.00	4,800.00	200.92	0.00	4,599.08	4.19	4,643.97
101-000-448.001	SUMMER TAX COLLECTION FEES	30,000.00	30,000.00	31,380.00	0.00	(1,380.00)	104.60	8,630.00
101-000-477.000	CABLE TV FRANCHISE FEES - COM	150,000.00	150,000.00	150,000.00	0.00	0.00	100.00	145,000.00
101-000-477.001	CABLE TV FRANCHISE FEES - AT&	30,000.00	30,000.00	30,000.00	0.00	0.00	100.00	50,000.00
101-000-569.000	OTHER STATE GRANTS	0.00	0.00	3,392.60	3,383.53	(3,392.60)	100.00	0.00
101-000-574.000	STATE CONSTITUTIONAL REVENUE	1,584,244.00	1,584,244.00	791,685.00	0.00	792,559.00	49.97	772,256.00
101-000-574.002	STATE REVENUE SHARING	54,515.00	54,515.00	54,515.00	0.00	0.00	100.00	54,392.00
101-000-574.003	CLFRF REVENUE SHARING	1,558.00	1,558.00	0.00	0.00	1,558.00	0.00	494.00
101-000-574.005	STATE REVENUE SHARING TAXABLE	0.00	9,853.00	9,853.00	0.00	0.00	100.00	0.00
101-000-574.006	STATE REV. SHARING WEIGHTED P	0.00	15,604.00	15,574.00	0.00	30.00	99.81	0.00
101-000-577.001	GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	395,000.00
101-000-577.002	ROW REVENUE STATE & OTHER RES	10,000.00	16,970.00	16,973.73	0.00	(3.73)	100.02	15,552.80
101-000-577.003	NATIONAL OPIOID SETTLEMENT	20,000.00	20,000.00	1,379.59	1,140.43	18,620.41	6.90	20,796.87
101-000-612.000	106 INSPECTION REVENUE	0.00	0.00	3,261.60	3,261.60	(3,261.60)	100.00	0.00
101-000-630.000	BAG & TAG PROGRAM FEES	1,500.00	1,500.00	512.60	96.30	987.40	34.17	909.75
101-000-631.000	RECYCLING EDUCATION REVENUE	200.00	200.00	0.00	0.00	200.00	0.00	0.00
101-000-632.000	SYCAMORE MEADOWS LITTER CONTR	4,800.00	0.00	0.00	0.00	0.00	0.00	2,800.00
101-000-633.000	DANBURY LITTER CONTROL	0.00	4,800.00	1,572.15	0.00	3,227.85	32.75	400.00
101-000-634.000	SUPERIOR DAY DONATION	1,500.00	7,400.00	7,400.00	0.00	0.00	100.00	1,150.00
101-000-654.001	PLANNING & ZONING ADMIIN FEES	7,000.00	20,000.00	26,400.00	3,450.00	(6,400.00)	132.00	4,775.00
101-000-657.001	ORDINANCE VIOLATION REIMBURSE	500.00	500.00	0.00	0.00	500.00	0.00	0.00
101-000-664.075	TAX COLLECTION INTEREST	0.00	0.00	421.18	0.00	(421.18)	100.00	0.00
101-000-665.000	INTEREST/DIVIDENDS	25,000.00	25,000.00	7,015.55	1,567.12	17,984.45	28.06	14,549.03
101-000-669.000	GAIN/LOSS ON INVESTMENT ACCOU	40,000.00	0.00	0.00	0.00	0.00	0.00	23,123.88
101-000-670.000	RENTAL INCOME	36,000.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00
101-000-671.000	DISPOSITION OF ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	182,569.10
101-000-671.002	CELL TOWER REVENUE	35,000.00	35,000.00	25,624.85	0.00	9,375.15	73.21	31,020.47
101-000-672.000	MEDICAL INSURANCE/COBRA INCOM	0.00	0.00	0.00	0.00	0.00	0.00	1.68
101-000-676.000	ELECTION REIMBURSEMENTS	0.00	36,450.00	3,470.00	0.00	32,980.00	9.52	3,824.18
101-000-677.000	REIMBURSEMENTS - HCSP FORFEIT	0.00	0.00	328.29	328.29	(328.29)	100.00	0.00
101-000-687.000	INSURANCE REIMBURSEMENTS INCO	1,000.00	11,500.00	11,655.00	0.00	(155.00)	101.35	0.00
101-000-688.000	MISCELLANEOUS INCOME	5,000.00	5,000.00	2,555.79	0.00	2,444.21	51.12	3,296.02
101-000-699.999	APPROPRIATION FROM FUND BALAN	61,819.00	163,821.00	0.00	0.00	163,821.00	0.00	0.00
Total Dept 000 - REVENUE		2,837,823.00	2,998,102.00	1,921,955.89	13,804.27	1,076,146.11	64.11	2,407,982.81
TOTAL REVENUES		2,837,823.00	2,998,102.00	1,921,955.89	13,804.27	1,076,146.11	64.11	2,407,982.81
Expenditures								
Dept 101 - TOWNSHIP BOARD								
101-101-703.000	SALARIES	40,000.00	40,000.00	30,769.60	3,076.96	9,230.40	76.92	32,269.12
101-101-703.001	WETLANDS BOARD STIPENDS	250.00	250.00	0.00	0.00	250.00	0.00	0.00
101-101-703.002	DIXBORO REVIEW BOARD STIPENDS	500.00	500.00	0.00	0.00	500.00	0.00	0.00
101-101-703.003	ZONING BOARD OF APPEALS	1,000.00	1,000.00	1,180.00	0.00	(180.00)	118.00	840.00
101-101-806.000	PROFESSIONAL SERVICES - OTHER	100.00	100.00	263.47	0.00	(163.47)	263.47	0.00
101-101-910.000	TRAINING	0.00	0.00	150.00	0.00	(150.00)	100.00	465.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 09/30/2025	ACTIVITY FOR MONTH 09/30/25	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 09/30/2024
Fund 101 - GENERAL								
Expenditures								
Total Dept 101 - TOWNSHIP BOARD		41,850.00	41,850.00	32,363.07	3,076.96	9,486.93	77.33	33,574.12
Dept 171 - TOWNSHIP SUPERVISOR								
101-171-703.000	SALARIES	102,373.00	30,712.00	19,687.10	(4,724.90)	11,024.90	64.10	77,204.40
101-171-703.001	SUPERVISOR ASSISTANT SALARY	70,331.00	49,232.00	36,722.88	3,787.34	12,509.12	74.59	23,084.72
101-171-724.000	TOWNSHIP SUPERVISOR TAXB BENE	6,445.00	6,445.00	12,707.45	1,000.22	(6,262.45)	197.17	14,310.60
101-171-752.000	OPERATING SUPPLIES	100.00	100.00	0.00	0.00	100.00	0.00	76.00
101-171-910.000	TRAINING	0.00	0.00	120.00	0.00	(120.00)	100.00	0.00
Total Dept 171 - TOWNSHIP SUPERVISOR		179,249.00	86,489.00	69,237.43	62.66	17,251.57	80.05	114,675.72
Dept 191 - ACCOUNTING								
101-191-699.249	OTHER FUND CONTRIBUTIONS	(71,000.00)	(71,000.00)	(52,500.00)	(12,500.00)	(18,500.00)	73.94	(28,250.00)
101-191-703.000	SALARIES	93,084.00	93,084.00	71,631.55	7,043.63	21,452.45	76.95	75,822.34
101-191-725.000	TAXABLE BENEFITS	10,293.00	10,293.00	11,949.82	1,227.60	(1,656.82)	116.10	10,209.11
101-191-727.000	OFFICE SUPPLIES	0.00	0.00	81.89	81.89	(81.89)	100.00	0.00
101-191-752.000	OPERATING SUPPLIES	500.00	500.00	755.69	0.00	(255.69)	151.14	875.93
Total Dept 191 - ACCOUNTING		32,877.00	32,877.00	31,918.95	(4,146.88)	958.05	97.09	58,657.38
Dept 215 - CLERK								
101-215-703.000	SALARIES	101,391.00	101,391.00	77,993.00	7,799.30	23,398.00	76.92	76,463.80
101-215-703.001	SALARIES	132,907.00	132,907.00	101,234.06	8,669.33	31,672.94	76.17	103,321.66
101-215-725.000	TAXABLE BENEFITS	0.00	17,500.00	14,404.91	1,138.70	3,095.09	82.31	11,597.94
101-215-752.000	OPERATING SUPPLIES	500.00	500.00	1,373.63	369.99	(873.63)	274.73	456.82
101-215-910.000	TRAINING	1,000.00	1,000.00	696.48	221.48	303.52	69.65	475.00
101-215-915.000	MEMBERSHIP & DUES	200.00	200.00	0.00	0.00	200.00	0.00	156.00
Total Dept 215 - CLERK		235,998.00	253,498.00	195,702.08	18,198.80	57,795.92	77.20	192,471.22
Dept 253 - TOWNSHIP TREASURER								
101-253-703.000	SALARIES	101,391.00	101,391.00	77,993.00	7,799.30	23,398.00	76.92	76,463.80
101-253-703.001	SALARIES	94,161.00	94,161.00	80,271.59	9,625.95	13,889.41	85.25	79,177.07
101-253-725.000	TAXABLE BENEFITS	10,923.00	10,923.00	7,950.50	401.30	2,972.50	72.79	9,301.48
101-253-752.000	OPERATING SUPPLIES	500.00	500.00	2,840.22	559.74	(2,340.22)	568.04	1,901.63
101-253-806.000	PROFESSIONAL SERVICES - OTHER	0.00	0.00	20.00	0.00	(20.00)	100.00	135.75
101-253-900.000	PRINTING & PUBLISHING	1,500.00	1,500.00	525.00	0.00	975.00	35.00	1,064.00
101-253-910.000	TRAINING	500.00	500.00	1,370.00	449.00	(870.00)	274.00	439.00
101-253-915.000	MEMBERSHIPS & DUES	250.00	250.00	484.00	145.00	(234.00)	193.60	229.00
Total Dept 253 - TOWNSHIP TREASURER		209,225.00	209,225.00	171,454.31	18,980.29	37,770.69	81.95	168,711.73
Dept 257 - ASSESSOR								
101-257-703.000	SALARIES	217,201.00	217,201.00	167,710.48	16,707.06	49,490.52	77.21	157,535.71
101-257-703.001	BOARD OF REVIEW SALARIES	1,500.00	1,500.00	1,316.25	90.00	183.75	87.75	1,215.00
101-257-725.000	TAXABLE BENEFITS	46,015.00	46,015.00	41,698.60	1,550.54	4,316.40	90.62	38,040.48
101-257-752.000	OPERATING SUPPLIES	500.00	500.00	409.37	158.44	90.63	81.87	1,254.06
101-257-805.000	CONTRACT SERVICES	2,000.00	2,000.00	1,596.44	0.00	403.56	79.82	1,497.06
101-257-850.000	TELECOMMUNICATIONS	1,000.00	1,000.00	450.00	50.00	550.00	45.00	809.12
101-257-860.000	TRANSPORTATION	500.00	500.00	26.88	0.00	473.12	5.38	507.73

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 09/30/2025	ACTIVITY FOR MONTH 09/30/25	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 09/30/2024
Fund 101 - GENERAL								
Expenditures								
101-257-910.000	TRAINING	500.00	500.00	661.00	180.00	(161.00)	132.20	905.64
101-257-915.000	MEMBERSHIPS & DUES	1,500.00	1,500.00	1,114.14	99.00	385.86	74.28	1,268.00
101-257-916.000	MEALS & LODGING	500.00	500.00	358.89	0.00	141.11	71.78	1,953.56
Total Dept 257 - ASSESSOR		271,216.00	271,216.00	215,342.05	18,835.04	55,873.95	79.40	204,986.36
Dept 261 - ADMINISTRATION								
101-261-415.000	TAX CHARGEBACKS	500.00	500.00	593.00	542.67	(93.00)	118.60	75.21
101-261-699.249	OTHER FUND CONTRIBUTIONS	(15,000.00)	(15,000.00)	(11,250.00)	(11,250.00)	(3,750.00)	75.00	(11,250.00)
101-261-708.000	MESC UNEMPLOYMENT BENEFITS	2,500.00	2,500.00	778.04	778.04	1,721.96	31.12	152.48
101-261-709.000	FICA	76,342.00	69,342.00	61,797.17	5,628.72	7,544.83	89.12	67,187.53
101-261-715.000	PENSION	139,463.00	139,463.00	109,526.46	10,880.49	29,936.54	78.53	108,130.55
101-261-725.001	HCSP	41,142.00	41,142.00	29,610.00	3,150.00	11,532.00	71.97	4,152.97
101-261-752.000	OPERATING SUPPLIES	1,500.00	1,500.00	3,143.93	80.61	(1,643.93)	209.60	1,901.17
101-261-777.000	CEMETERY UPKEEP EXPENSE	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00
101-261-802.000	PROFESSIONAL SERVICES -ATTORN	10,000.00	15,000.00	16,040.00	1,850.00	(1,040.00)	106.93	48,315.00
101-261-803.000	HSA ADMINISTRATION FEES	250.00	250.00	140.25	17.00	109.75	56.10	191.25
101-261-804.000	PROFESSIONAL SERVICES - AUDIT	11,440.00	11,440.00	11,500.00	0.00	(60.00)	100.52	19,310.00
101-261-805.000	MASTER PLAN REVISIONS	0.00	0.00	260.00	0.00	(260.00)	100.00	1,755.00
101-261-805.001	GEDDES RIDGE DRAIN	28,900.00	28,900.00	0.00	0.00	28,900.00	0.00	0.00
101-261-805.002	SPECIAL PROJECTS - MISCELLANE	15,000.00	15,000.00	5,662.80	0.00	9,337.20	37.75	6,412.72
101-261-805.005	PROSPECT ROAD PATHWAY	0.00	0.00	(180.00)	0.00	180.00	100.00	0.00
101-261-805.006	PLYMOUTH RD PATHWAY	0.00	46,850.00	5,477.42	0.00	41,372.58	11.69	850,261.61
101-261-805.007	DIXBORO GREEN SCHOOLHOUSE	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	70,735.85
101-261-805.011	GEDDES ROAD PATHWAY	225,000.00	225,000.00	67,460.00	0.00	157,540.00	29.98	0.00
101-261-805.012	MACARTHUR PATHWAY	0.00	12,337.00	12,336.68	0.00	0.32	100.00	260,996.30
101-261-805.013	FIREMAN'S PARK	0.00	30,035.00	45,030.35	15,000.00	(14,995.35)	149.93	168,776.55
101-261-805.014	TREES	0.00	0.00	0.00	0.00	0.00	0.00	3,037.50
101-261-805.015	TOWNSHIP SIDEWALK PROGRAM	0.00	0.00	330.83	0.00	(330.83)	100.00	4,500.00
101-261-805.016	HYUNDAI	0.00	0.00	0.00	0.00	0.00	0.00	184,312.00
101-261-805.017	CLAYHILL COMMUNITY FARM AND G	0.00	0.00	0.00	0.00	0.00	0.00	36,700.00
101-261-805.018	PARK'S DEPARTMENT BATHROOM	0.00	0.00	0.00	0.00	0.00	0.00	27,823.42
101-261-805.019	2024 ZONING ORDINANCE REWRITE	0.00	22,350.00	9,990.00	0.00	12,360.00	44.70	0.00
101-261-806.000	PROFESSIONAL SERVICES - OTHER	2,500.00	15,000.00	7,365.15	374.50	7,634.85	49.10	11,506.07
101-261-826.000	BANK FEES & CHARGES	500.00	500.00	112.09	0.00	387.91	22.42	163.91
101-261-840.001	MEDICAL INSURANCE	44,370.00	44,370.00	39,332.43	5,247.84	5,037.57	88.65	52,821.27
101-261-840.002	DENTAL INSURANCE	8,480.00	8,480.00	6,777.92	799.75	1,702.08	79.93	6,098.88
101-261-840.003	VISION INSURANCE	2,180.00	2,180.00	1,648.02	191.18	531.98	75.60	1,531.01
101-261-840.004	LIFE INSURANCE	1,573.00	1,573.00	1,450.57	158.91	122.43	92.22	1,263.79
101-261-850.000	TELECOMMUNICATIONS	12,000.00	12,000.00	9,776.55	976.34	2,223.45	81.47	9,354.14
101-261-851.000	POSTAGE	15,000.00	15,000.00	9,890.14	1,027.05	5,109.86	65.93	9,353.06
101-261-860.000	TRANSPORTATION	7,000.00	7,000.00	3,109.04	443.06	3,890.96	44.41	8,269.34
101-261-900.000	PRINTING & PUBLISHING	7,500.00	7,500.00	6,164.54	626.08	1,335.46	82.19	9,421.20
101-261-910.001	TRAINING	1,900.00	1,900.00	0.00	0.00	1,900.00	0.00	1,900.00
101-261-915.000	MEMBERSHIPS/DUES/EXT MUNI FEE	5,000.00	20,000.00	22,206.61	225.00	(2,206.61)	111.03	19,230.30
101-261-916.000	MEALS & LODGING	1,000.00	1,000.00	549.45	0.00	450.55	54.95	1,346.63
101-261-935.000	INSURANCE & BONDS	17,333.00	37,500.00	27,968.51	3,173.27	9,531.49	74.58	14,842.38
101-261-940.000	EQUIPMENT RENTAL	7,000.00	7,000.00	5,818.14	1,350.10	1,181.86	83.12	5,708.22
101-261-946.000	PROFESSIONAL SERVICES - ENGIN	15,000.00	15,000.00	922.50	922.50	14,077.50	6.15	11,962.25
101-261-948.000	PROFESSIONAL SERVICES - IT	40,000.00	68,000.00	62,203.35	4,212.78	5,796.65	91.48	45,309.68
101-261-955.000	MISCELLANEOUS EXPENSE	1,000.00	1,000.00	3,101.29	3.77	(2,101.29)	310.13	517.51
101-261-955.001	YPSILANTI MEALS ON WHEELS	10,000.00	10,000.00	10,000.00	0.00	0.00	100.00	10,000.00
101-261-986.000	EQUIPMENT UNDER $5,000	2,000.00	2,000.00	3,199.94	0.00	(1,199.94)	160.00	1,704.78
101-261-991.000	DEBT PRINCIPLE	115,000.00	115,000.00	115,000.00	0.00	0.00	100.00	110,000.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 09/30/2025	ACTIVITY FOR MONTH 09/30/25	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 09/30/2024
Fund 101 - GENERAL								
Expenditures								
101-261-992.000	DEBT INTEREST	74,500.00	74,500.00	62,750.00	36,500.00	11,750.00	84.23	27,700.00
Total Dept 261 - ADMINISTRATION		944,373.00	1,129,612.00	767,593.17	82,909.66	362,018.83	67.95	2,213,481.53
Dept 262 - ELECTIONS								
101-262-703.000	SALARIES	0.00	13,000.00	4,075.00	3,125.00	8,925.00	31.35	73,259.25
101-262-703.001	FICA EXEMPT SALARY	0.00	18,000.00	0.00	0.00	18,000.00	0.00	20,965.68
101-262-752.000	OPERATING SUPPLIES	1,000.00	3,200.00	4,502.54	3,291.26	(1,302.54)	140.70	9,566.56
101-262-806.000	PROFESSIONAL SERVICES - OTHER	0.00	2,800.00	1,378.56	0.00	1,421.44	49.23	5,005.17
101-262-851.000	POSTAGE	0.00	2,000.00	1,175.33	800.00	824.67	58.77	11,325.22
101-262-900.000	PRINTING & PUBLISHING	0.00	300.00	0.00	0.00	300.00	0.00	1,206.80
101-262-940.000	PRECINCT RENT	0.00	2,000.00	0.00	0.00	2,000.00	0.00	3,500.00
101-262-986.000	EQUIPMENT UNDER $5,000	0.00	6,500.00	3,555.64	85.64	2,944.36	54.70	1,143.25
101-262-992.000	DEBT INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	38,800.00
Total Dept 262 - ELECTIONS		1,000.00	47,800.00	14,687.07	7,301.90	33,112.93	30.73	164,771.93
Dept 265 - BUILDINGS & GROUNDS								
101-265-699.249	OTHER FUND CONTRIBUTIONS	(60,000.00)	(45,000.00)	(33,750.00)	(3,750.00)	(11,250.00)	75.00	(11,250.00)
101-265-752.000	OPERATING SUPPLIES	5,000.00	5,000.00	2,304.57	50.45	2,695.43	46.09	4,413.42
101-265-805.000	CONTRACT SERVICES	1,000.00	21,000.00	16,130.25	1,792.25	4,869.75	76.81	16,130.25
101-265-920.000	UTILITIES	14,000.00	14,000.00	10,751.09	775.77	3,248.91	76.79	10,714.31
101-265-934.000	REPAIR & MAINTENANCE	20,000.00	40,000.00	36,186.65	4,544.95	3,813.35	90.47	14,878.10
101-265-975.000	BUILDING IMPROVEMENTS	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	7,715.01
Total Dept 265 - BUILDINGS & GROUNDS		(15,000.00)	40,000.00	31,622.56	3,413.42	8,377.44	79.06	42,601.09
Dept 413 - WETLANDS BOARD								
101-413-801.000	PROFESSIONAL SERVICES - OTHER	0.00	0.00	0.00	0.00	0.00	0.00	945.00
Total Dept 413 - WETLANDS BOARD		0.00	0.00	0.00	0.00	0.00	0.00	945.00
Dept 446 - INFRASTRUCTURE								
101-446-703.000	SALARIES	7,650.00	7,650.00	693.93	0.00	6,956.07	9.07	7,126.58
101-446-752.000	OPERATING SUPPLIES	250.00	250.00	0.00	0.00	250.00	0.00	0.00
101-446-805.000	CONTRACT SERVICES	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	16,115.00
101-446-930.000	REPAIR & MAINTENANCE	500.00	500.00	0.00	0.00	500.00	0.00	1,608.48
101-446-937.000	ROAD MAINTENANCE	250,000.00	178,500.00	2,075.99	0.00	176,424.01	1.16	128,094.14
101-446-937.001	NON-MOTOR TRAILS MAINT.	500.00	20,500.00	20,301.94	0.00	198.06	99.03	215.28
101-446-937.002	ROW MAINTENANCE	5,000.00	5,000.00	5,164.85	352.00	(164.85)	103.30	5,774.39
101-446-938.000	UTILITIES - STREETLIGHTS	0.00	0.00	0.00	0.00	0.00	0.00	9,085.86
101-446-939.000	DRAINS	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00
Total Dept 446 - INFRASTRUCTURE		313,900.00	262,400.00	28,236.71	352.00	234,163.29	10.76	168,019.73
Dept 528 - SOLID WASTE MANAGEMENT								
101-528-919.000	ROADSIDE TRASH REMOVAL	7,500.00	7,500.00	5,764.00	935.00	1,736.00	76.85	5,525.00
101-528-919.001	GARBAGE & YARD WASTE TAGS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
101-528-919.002	REIMBURSEMENT FOR DUMP USE	2,000.00	2,000.00	1,293.00	46.00	707.00	64.65	1,502.25

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Fund 101 - GENERAL								
Expenditures								
101-528-919.003	RECYCLE BIN EXCHANGE	0.00	0.00	0.00	0.00	0.00	0.00	7,910.31
Total Dept 528 - SOLID WASTE MANAGEMENT		10,500.00	10,500.00	7,057.00	981.00	3,443.00	67.21	14,937.56
Dept 596 - TRANSPORTATION SYSTEM								
101-596-860.000	AAATA FIXED ROUTE	79,586.00	79,586.00	59,689.51	6,632.17	19,896.49	75.00	50,446.52
101-596-860.001	AAATA DEMAND RESPONSE	25,106.00	25,106.00	18,829.53	2,092.17	6,276.47	75.00	17,922.77
101-596-981.000	CAP COST OF NEW BUSES	16,855.00	16,855.00	12,641.22	1,404.58	4,213.78	75.00	11,007.00
Total Dept 596 - TRANSPORTATION SYSTEM		121,547.00	121,547.00	91,160.26	10,128.92	30,386.74	75.00	79,376.29
Dept 701 - PLANNING DEPARTMENT								
101-701-703.000	SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	18,104.32
101-701-703.001	COMMISSION STIPENDS	3,000.00	3,000.00	2,580.00	0.00	420.00	86.00	2,000.00
101-701-725.000	TAXABLE BENEFITS	0.00	0.00	0.00	0.00	0.00	0.00	8,606.84
101-701-752.000	OPERATING SUPPLIES	250.00	250.00	0.00	0.00	250.00	0.00	303.02
101-701-806.000	PROFESSIONAL SERVICES - OTHER	75,000.00	75,000.00	84,175.00	0.00	(9,175.00)	112.23	59,790.08
101-701-900.000	PRINTING & PUBLISHING	500.00	500.00	0.00	0.00	500.00	0.00	305.14
Total Dept 701 - PLANNING DEPARTMENT		78,750.00	78,750.00	86,755.00	0.00	(8,005.00)	110.17	89,109.40
Dept 965 - TRANSFER OF FUNDS								
101-965-995.508	TRANSFER TO PARK FUND	390,736.00	390,736.00	293,052.01	32,561.33	97,683.99	75.00	298,200.74
101-965-995.509	RESOLUTION #2021-20 ADD'L $ T	21,602.00	21,602.00	16,201.50	5,400.50	5,400.50	75.00	16,201.50
Total Dept 965 - TRANSFER OF FUNDS		412,338.00	412,338.00	309,253.51	37,961.83	103,084.49	75.00	314,402.24
TOTAL EXPENDITURES		2,837,823.00	2,998,102.00	2,052,383.17	198,055.60	945,718.83	68.46	3,860,721.30
Fund 101 - GENERAL:								
TOTAL REVENUES		2,837,823.00	2,998,102.00	1,921,955.89	13,804.27	1,076,146.11	64.11	2,407,982.81
TOTAL EXPENDITURES		2,837,823.00	2,998,102.00	2,052,383.17	198,055.60	945,718.83	68.46	3,860,721.30
NET OF REVENUES & EXPENDITURES		0.00	0.00	(130,427.28)	(184,251.33)	130,427.28	100.00	(1,452,738.49)

Fund 203 SIDE STREET MAINTENANCE

GL Number	Description	PERIOD ENDED 09/30/2024	PERIOD ENDED 09/30/2025
*** Assets ***			
Cash			
203-000-001.001	CHASE 5503 - DAILY OPERATING CHECKING	19,605.42	406.05
Cash		19,605.42	406.05
Accounts Receivable			
203-000-020.000	A/R - TAXROLL REVENUE	0.00	25,436.00
Accounts Receivable		0.00	25,436.00
Total Assets		**19,605.42**	**25,842.05**
*** Liabilities ***			
Accounts Payable			
203-000-202.000	A/P - VENDORS	1,695.73	0.00
Accounts Payable		1,695.73	0.00
Liabilities-LT (under 1 year)			
Liabilities-LT (under 1 year)		0.00	0.00
Due To Other Funds			
203-000-214.101	DUE TO GENERAL FUND	0.00	7,000.00
Due To Other Funds		0.00	7,000.00
Total Liabilities		**1,695.73**	**7,000.00**
*** Fund Balance ***			
Unassigned			
203-000-390.000	FUND BALANCE - UNDESIGNATED	14,316.72	12,822.50
Unassigned		14,316.72	12,822.50
Total Fund Balance		**14,316.72**	**12,822.50**
Beginning Fund Balance		**14,316.72**	**12,822.50**
Net of Revenues VS Expenditures		**3,592.97**	**6,019.55**
Ending Fund Balance		**17,909.69**	**18,842.05**
Total Liabilities And Fund Balance		**19,605.42**	**25,842.05**

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 09/30/2025	ACTIVITY FOR MONTH 09/30/25	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 09/30/2024
Fund 203 - SIDE STREET MAINTENANCE								
Revenues								
Dept 000 - REVENUE								
203-000-450.000	SPECIAL ASSESSMENT	26,500.00	26,500.00	25,436.00	0.00	1,064.00	95.98	23,517.00
203-000-665.000	INTEREST/DIVIDENDS	0.00	0.00	16.87	0.72	(16.87)	100.00	424.78
Total Dept 000 - REVENUE		26,500.00	26,500.00	25,452.87	0.72	1,047.13	96.05	23,941.78
TOTAL REVENUES		26,500.00	26,500.00	25,452.87	0.72	1,047.13	96.05	23,941.78
Expenditures								
Dept 443 - MAINTENANCE								
203-443-805.000	CONTRACT SERVICES	26,500.00	26,500.00	19,433.32	3,533.34	7,066.68	73.33	20,348.81
Total Dept 443 - MAINTENANCE		26,500.00	26,500.00	19,433.32	3,533.34	7,066.68	73.33	20,348.81
TOTAL EXPENDITURES		26,500.00	26,500.00	19,433.32	3,533.34	7,066.68	73.33	20,348.81
Fund 203 - SIDE STREET MAINTENANCE:								
TOTAL REVENUES		26,500.00	26,500.00	25,452.87	0.72	1,047.13	96.05	23,941.78
TOTAL EXPENDITURES		26,500.00	26,500.00	19,433.32	3,533.34	7,066.68	73.33	20,348.81
NET OF REVENUES & EXPENDITURES		0.00	0.00	6,019.55	(3,532.62)	(6,019.55)	100.00	3,592.97

Fund 206 FIRE OPERATING FUND

GL Number	Description	PERIOD ENDED 09/30/2024	PERIOD ENDED 09/30/2025
*** Assets ***			
Cash			
206-000-001.001	HUNT 6014 - DAILY OPERATING CHECKING	231,389.45	212,416.59
206-000-002.001	COMERICA 5587 J-FUND - ACCRUED ABSENCES	470,453.58	491,033.61
206-000-002.002	COMERICA 5588 J-FUND - DAILY OPERATING	656,799.15	685,531.18
206-000-009.000	MICHIGAN CLASS - 0003	0.00	1,451,391.45
206-000-017.001	HUNT 4740 - GOVERNMENT T-BILLS	2,558.17	2,670.34
206-000-017.002	COMERICA - GOVERNMENT T-BILLS	300,948.53	0.00
206-000-017.003	HUNT 5377 - GOVERNMENT T-BILLS	1,014,933.53	0.00
Cash		2,677,082.41	2,843,043.17
Accounts Receivable			
206-000-040.002	A/R - OTHER	0.00	4,636.55
Accounts Receivable		0.00	4,636.55
Other Assets			
206-000-056.000	A/R - ACCRUED INCOME	4,597.69	3,890.98
206-000-123.000	PRE-PAID EXPENSES MISC.	388.08	355.69
206-000-123.050	PREPAID INSURANCE	68,051.28	79,282.83
206-000-126.000	UNREALIZED GAINS/LOSSES	47,801.55	0.00
Other Assets		120,838.60	83,529.50
Due From Other Funds			
Due From Other Funds		0.00	0.00
Total Assets		**2,797,921.01**	**2,931,209.22**
*** Liabilities ***			
Accounts Payable			
206-000-202.000	A/P - VENDORS	51,574.84	49,267.23
Accounts Payable		51,574.84	49,267.23
Liabilities-ST			
206-000-257.000	ACCURED WAGES PAYABLE	58,806.00	74,747.00
206-000-260.000	ACCRUED PTO	43,841.00	28,503.00
Liabilities-ST		102,647.00	103,250.00
Liabilities-LT (under 1 year)			
Liabilities-LT (under 1 year)		0.00	0.00
Liabilities-LT (over 1 year)			
Liabilities-LT (over 1 year)		0.00	0.00
Due To Other Funds			
206-000-214.101	DUE TO GENERAL FUND	15.00	8,311.44
206-000-214.704	DUE TO PAYROLL FUND	24,585.79	32,731.78
Due To Other Funds		24,600.79	41,043.22
Total Liabilities		**178,822.63**	**193,560.45**
*** Fund Balance ***			
Unassigned			
206-000-390.000	FUND BALANCE - UNDESIGNATED	1,313,774.97	839,835.49
Unassigned		1,313,774.97	839,835.49

Fund 206 FIRE OPERATING FUND

GL Number	Description	PERIOD ENDED 09/30/2024	PERIOD ENDED 09/30/2025
*** Fund Balance ***			
Assigned			
206-000-385.000	FUND BALANCE - BUILDING RESERVE	471,875.84	471,875.84
206-000-385.001	FUND BALANCE - TRUCK RESERVE	12,084.19	12,084.19
206-000-385.002	FUND BALANCE - ACCRUED ABSENCES	496,512.95	541,464.54
206-000-385.003	FUND BALANCE - BOND PAYMENT RESERVE	123,160.30	123,160.30
Assigned		1,103,633.28	1,148,584.87
Total Fund Balance		**2,417,408.25**	**1,988,420.36**
Beginning Fund Balance		**2,417,408.25**	**1,988,420.36**
Net of Revenues VS Expenditures		**201,690.13**	**749,228.41**
Ending Fund Balance		**2,619,098.38**	**2,737,648.77**
Total Liabilities And Fund Balance		**2,797,921.01**	**2,931,209.22**

PERIOD ENDING 09/30/2025

PREPARED BY: NANCY MASON, ACCOUNTING

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 09/30/2025	ACTIVITY FOR MONTH 09/30/25	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 09/30/2024
Fund 206 - FIRE OPERATING FUND								
Revenues								
Dept 000 - REVENUE								
206-000-402.000	CURRENT- REAL/PROPERTY/IFT TA	3,180,886.00	3,180,886.00	3,166,962.58	0.00	13,923.42	99.56	2,930,932.28
206-000-403.000	PRIOR YEARS DELQ PERS PROP	100.00	100.00	70.00	0.00	30.00	70.00	0.00
206-000-407.000	PPT REIMBURSEMENT	3,000.00	3,000.00	2,142.01	0.00	857.99	71.40	2,138.84
206-000-432.000	PILOT PROGRAM TAXES	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	3,852.89
206-000-501.000	GRANTS	149,000.00	149,000.00	130,397.17	39,217.27	18,602.83	87.51	0.00
206-000-628.001	FALSE ALARM REVENUE	500.00	500.00	0.00	0.00	500.00	0.00	0.00
206-000-664.000	INTEREST/DIVIDENDS	79,500.00	79,500.00	78,153.43	9,623.55	1,346.57	98.31	57,807.47
206-000-669.000	GAIN/LOSS ON INVESTMENT ACCOU	40,500.00	5,300.00	5,200.14	0.00	99.86	98.12	33,381.33
206-000-676.000	REIMBURSEMENT FOR LABOR COSTS	0.00	4,000.00	3,790.00	0.00	210.00	94.75	800.00
206-000-677.000	REIMBURSEMENTS - HCSP FORFEIT	0.00	0.00	19.22	0.00	(19.22)	100.00	0.00
206-000-687.000	INSURANCE REIMBURSEMENTS INCO	4,500.00	38,800.00	43,958.00	5,236.90	(5,158.00)	113.29	4,348.15
206-000-688.000	MISCELLANEOUS INCOME	500.00	500.00	1,645.00	0.00	(1,145.00)	329.00	2,124.96
Total Dept 000 - REVENUE		3,462,486.00	3,465,586.00	3,432,337.55	54,077.72	33,248.45	99.04	3,035,385.92
TOTAL REVENUES		3,462,486.00	3,465,586.00	3,432,337.55	54,077.72	33,248.45	99.04	3,035,385.92
Expenditures								
Dept 336 - FIRE OPERATIONS								
206-336-415.000	TAX CHARGEBACKS	250.00	250.00	2,395.46	2,175.00	(2,145.46)	958.18	72.59
206-336-703.000	SALARIES	1,046,528.00	1,046,528.00	841,463.32	92,455.34	205,064.68	80.41	769,124.72
206-336-703.001	STATE AUTHORIZED OVERTIME	78,342.00	78,342.00	62,760.18	7,057.14	15,581.82	80.11	57,453.78
206-336-703.002	OVERTIME	300,000.00	300,000.00	281,222.02	28,949.33	18,777.98	93.74	242,893.04
206-336-703.004	SUPERVISOR SALARY	0.00	10,237.00	7,874.84	7,874.84	2,362.16	76.93	0.00
206-336-709.000	FICA	89,732.00	90,532.00	106,219.79	11,477.18	(15,687.79)	117.33	96,580.34
206-336-715.000	PENSION	258,956.00	258,956.00	280,845.11	28,681.78	(21,889.11)	108.45	246,632.63
206-336-725.000	TAXABLE BENEFITS	188,838.00	188,838.00	225,960.03	22,701.60	(37,122.03)	119.66	210,286.07
206-336-725.001	HCSP	64,800.00	64,800.00	29,250.00	4,050.00	35,550.00	45.14	5,950.00
206-336-752.000	OPERATING SUPPLIES	45,000.00	45,000.00	28,739.07	13,818.28	16,260.93	63.86	22,664.79
206-336-767.000	FIRE CHIEF/MARSHALL EXPENSES	2,000.00	2,000.00	639.47	0.00	1,360.53	31.97	1,732.82
206-336-802.000	PROFESSIONAL SERVICES -ATTORN	1,000.00	1,000.00	1,800.00	0.00	(800.00)	180.00	75.00
206-336-803.000	HSA ADMINISTRATION FEES	600.00	600.00	463.25	55.25	136.75	77.21	463.25
206-336-804.000	PROFESSIONAL SERVICES - AUDIT	2,700.00	2,700.00	3,500.00	0.00	(800.00)	129.63	2,550.00
206-336-805.000	DISPATCH SERVICES	41,838.00	41,838.00	32,841.10	3,820.00	8,996.90	78.50	26,071.44
206-336-806.000	PROFESSIONAL SERVICES - OTHER	45,000.00	45,000.00	62,323.69	14,364.77	(17,323.69)	138.50	42,151.68
206-336-826.000	BANK FEES & CHARGES	1,000.00	1,000.00	1,168.02	227.53	(168.02)	116.80	1,157.44
206-336-840.001	MEDICAL INSURANCE	178,672.00	178,672.00	148,031.01	16,478.11	30,640.99	82.85	126,533.11
206-336-840.002	DENTAL INSURANCE	13,893.00	13,893.00	9,731.34	1,081.26	4,161.66	70.04	9,354.15
206-336-840.003	VISION INSURANCE	3,138.00	3,138.00	2,123.55	235.95	1,014.45	67.67	2,104.19
206-336-840.004	LIFE INSURANCE	1,716.00	1,716.00	1,225.80	136.20	490.20	71.43	1,203.10
206-336-850.000	TELECOMMUNICATIONS	24,000.00	24,000.00	19,096.57	1,861.78	4,903.43	79.57	19,173.04
206-336-890.000	CONTINGENCIES	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
206-336-910.000	TRAINING	13,000.00	13,000.00	15,059.07	2,451.93	(2,059.07)	115.84	12,359.93
206-336-915.000	MEMBERSHIPS & DUES	7,500.00	7,500.00	9,431.45	(49.00)	(1,931.45)	125.75	7,481.37
206-336-920.000	UTILITIES	0.00	0.00	43.32	0.00	(43.32)	100.00	0.00
206-336-927.000	ACCOUNTING CHARGEBACK FEE	40,000.00	40,000.00	30,000.00	10,000.00	10,000.00	75.00	12,500.00
206-336-930.000	REPAIR & MAINTENANCE	0.00	0.00	19.28	19.28	(19.28)	100.00	830.00
206-336-935.000	INSURANCE & BONDS	80,000.00	80,000.00	81,201.84	9,320.46	(1,201.84)	101.50	67,838.32
206-336-940.000	EQUIPMENT RENTAL	3,000.00	3,000.00	2,625.22	387.54	374.78	87.51	1,694.29
206-336-946.000	PROFESSIONAL SERVICES - ENGIN	5,000.00	39,000.00	16,274.25	2,554.75	22,725.75	41.73	2,256.75
206-336-948.000	PROFESSIONAL SERVICES - IT	25,000.00	25,000.00	17,520.89	1,681.12	7,479.11	70.08	17,498.30
206-336-960.000	FIRE PREVENTION EXPENSE	2,500.00	2,500.00	1,821.45	0.00	678.55	72.86	290.00

Page 15 of 285

PERIOD ENDING 09/30/2025

PREPARED BY: NANCY MASON, ACCOUNTING

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 09/30/2025	ACTIVITY FOR MONTH 09/30/25	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 09/30/2024
Fund 206 - FIRE OPERATING FUND								
Expenditures								
206-336-961.000	GRANT EXPENDITURES	10,000.00	145,000.00	133,951.71	(4,636.55)	11,048.29	92.38	0.00
206-336-965.000	MISCELLANEOUS EXPENSE	500.00	500.00	0.00	0.00	500.00	0.00	0.00
206-336-985.000	EQUIPMENT OVER $5,000	50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00
206-336-986.000	EQUIPMENT UNDER $5,000	15,000.00	15,000.00	19,533.48	6,188.38	(4,533.48)	130.22	12,606.93
Total Dept 336 - FIRE OPERATIONS		2,644,503.00	2,824,540.00	2,477,155.58	285,419.25	347,384.42	87.70	2,019,583.07
Dept 337 - VEHICLES								
206-337-752.000	OPERATING SUPPLIES	5,000.00	5,000.00	4,333.66	0.00	666.34	86.67	2,439.73
206-337-758.000	FUEL-DIESEL	25,000.00	25,000.00	15,855.72	1,666.01	9,144.28	63.42	16,937.16
206-337-860.000	TRANSPORTATION	2,000.00	2,000.00	1,105.50	0.00	894.50	55.28	851.57
206-337-916.000	MEALS & LODGING	2,500.00	2,500.00	3,733.17	0.00	(1,233.17)	149.33	1,109.48
206-337-934.000	REPAIR & MAINTENANCE	100,000.00	150,000.00	131,387.70	8,063.02	18,612.30	87.59	97,842.08
Total Dept 337 - VEHICLES		134,500.00	184,500.00	156,415.75	9,729.03	28,084.25	84.78	119,180.02
Dept 338 - BUILDINGS & GROUNDS								
206-338-752.000	OPERATING SUPPLIES	10,000.00	10,000.00	7,587.06	703.95	2,412.94	75.87	5,809.45
206-338-920.000	UTILITIES	30,000.00	30,000.00	21,468.20	663.62	8,531.80	71.56	20,102.93
206-338-934.000	REPAIR & MAINTENANCE	50,000.00	50,000.00	20,482.55	3,029.55	29,517.45	40.97	70,827.52
206-338-976.000	BUILDING ADDITIONS & IMPS.	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	598,192.80
Total Dept 338 - BUILDINGS & GROUNDS		100,000.00	100,000.00	49,537.81	4,397.12	50,462.19	49.54	694,932.70
Dept 965 - TRANSFER OF FUNDS								
206-965-965.000	TRANSFER TO BLDG. CONST. RESE	583,483.00	356,546.00	0.00	0.00	356,546.00	0.00	0.00
Total Dept 965 - TRANSFER OF FUNDS		583,483.00	356,546.00	0.00	0.00	356,546.00	0.00	0.00
TOTAL EXPENDITURES		3,462,486.00	3,465,586.00	2,683,109.14	299,545.40	782,476.86	77.42	2,833,695.79
Fund 206 - FIRE OPERATING FUND:								
TOTAL REVENUES		3,462,486.00	3,465,586.00	3,432,337.55	54,077.72	33,248.45	99.04	3,035,385.92
TOTAL EXPENDITURES		3,462,486.00	3,465,586.00	2,683,109.14	299,545.40	782,476.86	77.42	2,833,695.79
NET OF REVENUES & EXPENDITURES		0.00	0.00	749,228.41	(245,467.68)	(749,228.41)	100.00	201,690.13

Fund 211 LEGAL DEFENSE FUND

GL Number	Description	PERIOD ENDED 09/30/2024	PERIOD ENDED 09/30/2025
*** Assets ***			
Cash			
211-000-001.001	CHASE 5503 - DAILY OPERATING CHECKING	2,334.34	76,262.07
211-000-009.000	MICHIGAN CLASS - 0011	0.00	101,840.10
211-000-017.001	CHASE 5503 - GOVERNMENT T-BILLS	251,754.93	0.00
Cash		254,089.27	178,102.17
Other Assets			
211-000-126.000	UNREALIZED GAINS/LOSSES	27,245.51	0.00
Other Assets		27,245.51	0.00
Total Assets		**281,334.78**	**178,102.17**
*** Liabilities ***			
Accounts Payable			
211-000-202.000	A/P - VENDORS	0.00	300.00
Accounts Payable		0.00	300.00
Other Liabilities			
Other Liabilities		0.00	0.00
Due To Other Funds			
211-000-214.101	DUE TO GENERAL FUND	98,225.50	0.00
Due To Other Funds		98,225.50	0.00
Total Liabilities		**98,225.50**	**300.00**
*** Fund Balance ***			
Unassigned			
211-000-390.000	FUND BALANCE - UNDESIGNATED	193,251.70	177,538.98
Unassigned		193,251.70	177,538.98
Total Fund Balance		**193,251.70**	**177,538.98**
Beginning Fund Balance		**193,251.70**	**177,538.98**
Net of Revenues VS Expenditures		**(10,142.42)**	**263.19**
Ending Fund Balance		**183,109.28**	**177,802.17**
Total Liabilities And Fund Balance		**281,334.78**	**178,102.17**

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 09/30/2025	ACTIVITY FOR MONTH 09/30/25	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 09/30/2024
Fund 211 - LEGAL DEFENSE FUND								
Revenues								
Dept 000 - REVENUE								
211-000-664.000	INTEREST/DIVIDENDS	0.00	0.00	2,263.19	493.10	(2,263.19)	100.00	71.10
211-000-669.000	GAIN/LOSS ON INVESTMENT ACCOU	0.00	0.00	0.00	0.00	0.00	0.00	11,069.98
211-000-699.999	APPROPRIATION FROM FUND BALAN	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00
Total Dept 000 - REVENUE		20,000.00	20,000.00	2,263.19	493.10	17,736.81	11.32	11,141.08
TOTAL REVENUES		20,000.00	20,000.00	2,263.19	493.10	17,736.81	11.32	11,141.08
Expenditures								
Dept 443 - MAINTENANCE								
211-443-802.000	PROFESSIONAL SERVICES -ATTORN	5,000.00	5,000.00	750.00	300.00	4,250.00	15.00	3,596.00
211-443-806.000	PROFESSIONAL SERVICES - OTHER	15,000.00	15,000.00	1,250.00	0.00	13,750.00	8.33	17,687.50
Total Dept 443 - MAINTENANCE		20,000.00	20,000.00	2,000.00	300.00	18,000.00	10.00	21,283.50
TOTAL EXPENDITURES		20,000.00	20,000.00	2,000.00	300.00	18,000.00	10.00	21,283.50
Fund 211 - LEGAL DEFENSE FUND:								
TOTAL REVENUES		20,000.00	20,000.00	2,263.19	493.10	17,736.81	11.32	11,141.08
TOTAL EXPENDITURES		20,000.00	20,000.00	2,000.00	300.00	18,000.00	10.00	21,283.50
NET OF REVENUES & EXPENDITURES		0.00	0.00	263.19	193.10	(263.19)	100.00	(10,142.42)

Fund 219 STREET LIGHT FUND

GL Number	Description	PERIOD ENDED 09/30/2024	PERIOD ENDED 09/30/2025
*** Assets ***			
Cash			
219-000-001.001	CHASE 5503 - DAILY OPERATING CHECKING	60,092.00	5,004.19
219-000-009.000	MICHIGAN CLASS -0013	0.00	50,761.68
Cash		60,092.00	55,765.87
Accounts Receivable			
219-000-020.000	A/R - TAXROLL REVENUE	0.00	0.72
Accounts Receivable		0.00	0.72
Other Assets			
Other Assets		0.00	0.00
Due From Other Funds			
Due From Other Funds		0.00	0.00
Total Assets		**60,092.00**	**55,766.59**
*** Liabilities ***			
Accounts Payable			
219-000-202.000	A/P - VENDORS	8,287.67	8,204.85
Accounts Payable		8,287.67	8,204.85
Liabilities-LT (under 1 year)			
Liabilities-LT (under 1 year)		0.00	0.00
Due To Other Funds			
Due To Other Funds		0.00	0.00
Total Liabilities		**8,287.67**	**8,204.85**
*** Fund Balance ***			
Unassigned			
219-000-390.000	FUND BALANCE - UNDESIGNATED	115,684.49	120,812.99
Unassigned		115,684.49	120,812.99
Total Fund Balance		**115,684.49**	**120,812.99**
Beginning Fund Balance		**115,684.49**	**120,812.99**
Net of Revenues VS Expenditures		**(63,880.16)**	**(73,251.25)**
Ending Fund Balance		**51,804.33**	**47,561.74**
Total Liabilities And Fund Balance		**60,092.00**	**55,766.59**

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 09/30/2025	ACTIVITY FOR MONTH 09/30/25	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 09/30/2024
Fund 219 - STREET LIGHT FUND								
Revenues								
Dept 000 - REVENUE								
219-000-450.000	SPECIAL ASSESSMENT	91,700.00	91,700.00	0.00	0.00	91,700.00	0.00	0.00
219-000-665.000	INTEREST/DIVIDENDS	2,000.00	2,000.00	839.78	187.21	1,160.22	41.99	1,543.85
Total Dept 000 - REVENUE		93,700.00	93,700.00	839.78	187.21	92,860.22	0.90	1,543.85
TOTAL REVENUES		93,700.00	93,700.00	839.78	187.21	92,860.22	0.90	1,543.85
Expenditures								
Dept 000 - REVENUE								
219-000-804.000	PROFESSIONAL SERVICES - AUDIT	625.00	625.00	700.00	0.00	(75.00)	112.00	0.00
219-000-920.000	UTILITIES	93,075.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 000 - REVENUE		93,700.00	625.00	700.00	0.00	(75.00)	112.00	0.00
Dept 448 - STREET LIGHTS								
219-448-804.000	PROFESSIONAL SERVICES - AUDIT	0.00	0.00	0.00	0.00	0.00	0.00	600.00
219-448-920.000	UTILITIES	0.00	93,075.00	73,391.03	8,204.85	19,683.97	78.85	64,824.01
Total Dept 448 - STREET LIGHTS		0.00	93,075.00	73,391.03	8,204.85	19,683.97	78.85	65,424.01
TOTAL EXPENDITURES		93,700.00	93,700.00	74,091.03	8,204.85	19,608.97	79.07	65,424.01
Fund 219 - STREET LIGHT FUND:								
TOTAL REVENUES		93,700.00	93,700.00	839.78	187.21	92,860.22	0.90	1,543.85
TOTAL EXPENDITURES		93,700.00	93,700.00	74,091.03	8,204.85	19,608.97	79.07	65,424.01
NET OF REVENUES & EXPENDITURES		0.00	0.00	(73,251.25)	(8,017.64)	73,251.25	100.00	(63,880.16)

COMPARATIVE BALANCE SHEET FOR SUPERIOR TOWNSHIP
PREPARED BY: NANCY MASON, ACCOUNTING

Fund 249 BUILDING

GL Number	Description	PERIOD ENDED 09/30/2024	PERIOD ENDED 09/30/2025
*** Assets ***			
Cash			
249-000-001.001	CHASE 5503 - DAILY OPERATING CHECKING	508,687.42	110,866.14
249-000-004.001	PETTY CASH	100.00	100.00
249-000-009.000	MICHIGAN CLASS - 0007	0.00	913,719.23
249-000-017.001	CHASE 5503 - GOVERNMENT T-BILLS	234,588.43	0.00
249-000-017.002	COMERICA - GOVERNMENT T-BILLS	129,980.09	0.00
Cash		873,355.94	1,024,685.37
Accounts Receivable			
Accounts Receivable		0.00	0.00
Other Assets			
249-000-123.050	PREPAID INSURANCE	1,010.80	869.89
249-000-126.000	UNREALIZED GAINS/LOSSES	42,842.18	0.00
Other Assets		43,852.98	869.89
Due From Other Funds			
Due From Other Funds		0.00	0.00
Total Assets		**917,208.92**	**1,025,555.26**
*** Liabilities ***			
Accounts Payable			
249-000-202.000	A/P - VENDORS	799.52	1,540.75
Accounts Payable		799.52	1,540.75
Liabilities-ST			
249-000-257.000	ACCURED WAGES PAYABLE	7,283.00	8,228.00
249-000-260.000	ACCRUED PTO	1,042.00	301.00
Liabilities-ST		8,325.00	8,529.00
Due To Other Funds			
249-000-214.704	DUE TO PAYROLL FUND	2,506.26	2,517.23
Due To Other Funds		2,506.26	2,517.23
Total Liabilities		**11,630.78**	**12,586.98**
*** Fund Balance ***			
Unassigned			
249-000-390.000	FUND BALANCE - UNDESIGNATED	765,212.01	915,527.56
Unassigned		765,212.01	915,527.56
Assigned			
249-000-385.000	FUND BALANCE - ACCRUED ABSENCES	6,570.32	8,716.02
Assigned		6,570.32	8,716.02
Total Fund Balance		**771,782.33**	**924,243.58**
Beginning Fund Balance		**771,782.33**	**924,243.58**
Net of Revenues VS Expenditures		**133,795.81**	**88,724.70**
Ending Fund Balance		**905,578.14**	**1,012,968.28**

Fund 249 BUILDING

GL Number	Description	PERIOD ENDED 09/30/2024	PERIOD ENDED 09/30/2025
	Total Liabilities And Fund Balance	**917,208.92**	**1,025,555.26**

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 09/30/2025	ACTIVITY FOR MONTH 09/30/25	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 09/30/2024
Fund 249 - BUILDING								
Revenues								
Dept 000 - REVENUE								
249-000-490.000	TEMP OCCUP ADMIN FEES	1,000.00	1,000.00	1,280.00	0.00	(280.00)	128.00	1,200.00
249-000-628.000	CHARGES FOR SERVICES INCOME	550,000.00	550,000.00	386,921.50	33,509.00	163,078.50	70.35	394,477.00
249-000-664.000	INTEREST/DIVIDENDS	10,000.00	10,000.00	16,741.14	3,407.30	(6,741.14)	167.41	9,997.10
249-000-669.000	GAIN/LOSS ON INVESTMENT ACCOU	10,000.00	10,000.00	4,037.26	0.00	5,962.74	40.37	14,880.67
249-000-671.000	MISCELLANEOUS INCOME	100.00	100.00	7,000.00	7,000.00	(6,900.00)	7,000.00	0.00
Total Dept 000 - REVENUE		571,100.00	571,100.00	415,979.90	43,916.30	155,120.10	72.84	420,554.77
TOTAL REVENUES		571,100.00	571,100.00	415,979.90	43,916.30	155,120.10	72.84	420,554.77
Expenditures								
Dept 371 - SAFETY INSPECTION								
249-371-703.000	SALARIES	154,111.00	154,111.00	118,652.81	11,854.46	35,458.19	76.99	123,987.81
249-371-703.004	SUPERVISOR SALARY	0.00	20,475.00	15,749.67	1,574.96	4,725.33	76.92	0.00
249-371-703.005	DEPUTY SUPERVISOR SALARY	0.00	14,066.00	10,821.00	1,082.10	3,245.00	76.93	0.00
249-371-709.000	FICA	13,799.00	16,399.00	10,491.67	1,155.22	5,907.33	63.98	10,893.28
249-371-715.000	PENSION	25,352.00	25,352.00	19,022.38	1,887.23	6,329.62	75.03	20,585.63
249-371-725.000	TAXABLE BENEFITS	26,273.00	26,273.00	19,392.42	944.98	6,880.58	73.81	22,100.37
249-371-725.001	HCSP	7,560.00	7,560.00	5,670.00	630.00	1,890.00	75.00	5,670.00
249-371-727.000	OFFICE SUPPLIES	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00
249-371-752.000	OPERATING SUPPLIES	0.00	3,000.00	2,197.55	71.99	802.45	73.25	1,654.33
249-371-802.000	PROFESSIONAL SERVICES -ATTORN	10,000.00	10,000.00	10,207.00	120.00	(207.00)	102.07	7,720.00
249-371-803.000	HSA ADMINISTRATION FEES	50.00	50.00	38.25	4.25	11.75	76.50	38.25
249-371-804.000	PROFESSIONAL SERVICES - AUDIT	1,500.00	2,500.00	2,500.00	0.00	0.00	100.00	1,300.00
249-371-805.000	CONTRACT SERVICES	60,000.00	60,000.00	46,400.00	5,500.00	13,600.00	77.33	43,850.00
249-371-806.000	PROFESSIONAL SERVICES - OTHER	0.00	0.00	392.50	0.00	(392.50)	100.00	0.00
249-371-826.000	BANK FEES & CHARGES	50.00	50.00	16.16	0.00	33.84	32.32	21.39
249-371-840.001	MEDICAL INSURANCE	5,901.00	5,901.00	4,721.94	524.66	1,179.06	80.02	4,214.88
249-371-840.002	DENTAL INSURANCE	1,080.00	1,080.00	797.31	88.59	282.69	73.83	887.28
249-371-840.003	VISION INSURANCE	320.00	320.00	228.69	25.41	91.31	71.47	253.73
249-371-840.004	LIFE INSURANCE	286.00	286.00	204.30	22.70	81.70	71.43	214.50
249-371-850.000	TELECOMMUNICATIONS	600.00	600.00	450.00	50.00	150.00	75.00	455.13
249-371-860.000	TRANSPORTATION	3,000.00	3,000.00	2,432.17	1,253.76	567.83	81.07	2,852.92
249-371-900.000	PRINTING & PUBLISHING	100.00	100.00	0.00	0.00	100.00	0.00	0.00
249-371-910.000	TRAINING	250.00	500.00	428.67	0.00	71.33	85.73	250.00
249-371-915.000	MEMBERSHIPS & DUES	1,200.00	1,200.00	865.00	0.00	335.00	72.08	1,018.00
249-371-916.000	MEALS & LODGING	500.00	1,500.00	1,220.67	0.00	279.33	81.38	228.90
249-371-927.000	ACCOUNTING CHARGEBACK FEE	5,000.00	5,000.00	3,750.00	1,250.00	1,250.00	75.00	0.00
249-371-930.000	REPAIR & MAINTENANCE	100.00	100.00	0.00	0.00	100.00	0.00	0.00
249-371-935.000	INSURANCE & BONDS	500.00	500.00	341.91	23.17	158.09	68.38	402.72
249-371-948.000	PROFESSIONAL SERVICES - IT	6,000.00	6,000.00	5,263.13	440.59	736.87	87.72	4,409.84
249-371-986.000	EQUIPMENT UNDER $5,000	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
249-371-995.101	BUILDING CHARGEBACK	60,000.00	60,000.00	45,000.00	15,000.00	15,000.00	75.00	33,750.00
Total Dept 371 - SAFETY INSPECTION		387,532.00	426,923.00	327,255.20	43,504.07	99,667.80	76.65	286,758.96
Dept 965 - TRANSFER OF FUNDS								
249-965-965.000	TRANSFER TO RESERVES	183,568.00	144,177.00	0.00	0.00	144,177.00	0.00	0.00
Total Dept 965 - TRANSFER OF FUNDS		183,568.00	144,177.00	0.00	0.00	144,177.00	0.00	0.00

Page 290 of 295

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 09/30/2025	ACTIVITY FOR MONTH 09/30/25	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 09/30/2024
Fund 249 - BUILDING								
Expenditures								
TOTAL EXPENDITURES		571,100.00	571,100.00	327,255.20	43,504.07	243,844.80	57.30	286,758.96
Fund 249 - BUILDING:								
TOTAL REVENUES		571,100.00	571,100.00	415,979.90	43,916.30	155,120.10	72.84	420,554.77
TOTAL EXPENDITURES		571,100.00	571,100.00	327,255.20	43,504.07	243,844.80	57.30	286,758.96
NET OF REVENUES & EXPENDITURES		0.00	0.00	88,724.70	412.23	(88,724.70)	100.00	133,795.81

Fund 266 LAW ENFORCEMENT FUND

GL Number	Description	PERIOD ENDED 09/30/2024	PERIOD ENDED 09/30/2025
*** Assets ***			
Cash			
266-000-001.001	CHASE 5503 - DAILY OPERATING CHECKING	490,116.38	254.49
266-000-009.000	MICHIGAN CLASS - 0001	0.00	5,294,686.16
266-000-017.001	CHASE 5503 - GOVERNMENT T-BILLS	3,118,717.03	0.00
266-000-017.002	COMERICA - GOVERNMENT T-BILLS	171,742.38	0.00
Cash		3,780,575.79	5,294,940.65
Accounts Receivable			
266-000-040.002	A/R - SYCAMORE REG PATROLS	68,242.28	171,805.64
266-000-040.003	A/R - DANBURY REG PATROLS	23,180.67	23,180.67
Accounts Receivable		91,422.95	194,986.31
Other Assets			
266-000-123.050	PREPAID INSURANCE	300.00	900.00
266-000-126.000	UNREALIZED GAINS/LOSSES	192,458.33	0.00
Other Assets		192,758.33	900.00
Due From Other Funds			
Due From Other Funds		0.00	0.00
Total Assets		**4,064,757.07**	**5,490,826.96**
*** Liabilities ***			
Accounts Payable			
266-000-202.000	A/P - VENDORS	3,180.81	10,270.68
Accounts Payable		3,180.81	10,270.68
Liabilities-ST			
Liabilities-ST		0.00	0.00
Liabilities-LT (over 1 year)			
Liabilities-LT (over 1 year)		0.00	0.00
Due To Other Funds			
266-000-214.101	DUE TO GENERAL FUND	0.00	3,000.00
Due To Other Funds		0.00	3,000.00
Total Liabilities		**3,180.81**	**13,270.68**
*** Fund Balance ***			
Unassigned			
266-000-390.000	FUND BALANCE - UNDESIGNATED	2,790,518.87	3,666,109.30
Unassigned		2,790,518.87	3,666,109.30
Total Fund Balance		**2,790,518.87**	**3,666,109.30**
Beginning Fund Balance		**2,790,518.87**	**3,666,109.30**
Net of Revenues VS Expenditures		**1,271,057.39**	**1,811,446.98**
Ending Fund Balance		**4,061,576.26**	**5,477,556.28**
Total Liabilities And Fund Balance		**4,064,757.07**	**5,490,826.96**

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 09/30/2025	ACTIVITY FOR MONTH 09/30/25	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 09/30/2024
Fund 266 - LAW ENFORCEMENT FUND								
Revenues								
Dept 000 - REVENUE								
266-000-402.000	CURRENT- REAL/PROPERTY/IFT TA	2,499,235.00	2,499,235.00	2,481,596.48	0.00	17,638.52	99.29	2,302,867.30
266-000-403.000	PRIOR YEARS DELQ PERS PROP	250.00	250.00	55.00	0.00	195.00	22.00	0.00
266-000-407.000	PPT REIMBURSEMENT	2,000.00	2,000.00	1,683.01	0.00	316.99	84.15	1,680.54
266-000-432.000	PILOT PROGRAM TAXES	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	3,027.31
266-000-574.002	CVTRS PS REVENUE SHARING	1,038.00	1,038.00	0.00	0.00	1,038.00	0.00	497.00
266-000-628.001	FALSE ALARM REVENUE	1,000.00	1,000.00	670.00	40.00	330.00	67.00	790.00
266-000-628.002	SYCAMORE REG LAW ENFORCEMENT	103,563.00	103,563.00	77,672.52	8,630.28	25,890.48	75.00	77,672.52
266-000-628.003	DANBURY REG LAW ENFORCEMENT	92,723.00	92,723.00	69,542.01	7,726.89	23,180.99	75.00	69,542.01
266-000-628.004	ST. JOSEPH HOSPITAL LAW ENFOR	132,960.00	0.00	0.00	0.00	0.00	0.00	33,240.00
266-000-629.000	RENTAL HOUSING CERTIFICATION	0.00	0.00	4,625.00	910.00	(4,625.00)	100.00	0.00
266-000-655.000	FINES & FORFEITS	10,000.00	10,000.00	4,842.42	280.50	5,157.58	48.42	7,826.17
266-000-664.000	INTEREST/DIVIDENDS	45,000.00	45,000.00	98,699.40	18,605.07	(53,699.40)	219.33	43,529.10
266-000-669.000	GAIN/LOSS ON INVESTMENT ACCOU	90,000.00	37,000.00	36,202.67	0.00	797.33	97.85	102,192.33
266-000-676.000	REIMBURSEMENT FOR LABOR COSTS	0.00	107,839.00	107,838.70	0.00	0.30	100.00	0.00
Total Dept 000 - REVENUE		2,980,769.00	2,902,648.00	2,883,427.21	36,192.74	19,220.79	99.34	2,642,864.28
TOTAL REVENUES		2,980,769.00	2,902,648.00	2,883,427.21	36,192.74	19,220.79	99.34	2,642,864.28
Expenditures								
Dept 301 - CRIME CONTROL								
266-301-415.000	TAX CHARGEBACKS	100.00	100.00	1,882.10	1,708.89	(1,782.10)	1,882.10	57.03
266-301-703.004	SUPERVISOR SALARY	0.00	30,712.00	23,624.53	2,362.46	7,087.47	76.92	0.00
266-301-703.005	DEPUTY SUPERVISOR SALARY	0.00	7,033.00	5,410.51	541.06	1,622.49	76.93	0.00
266-301-709.000	FICA	5,814.00	8,614.00	222.12	222.12	8,391.88	2.58	287.77
266-301-715.000	PENSION	11,940.00	11,940.00	0.00	0.00	11,940.00	0.00	0.00
266-301-725.001	HCSP	1,890.00	1,890.00	0.00	0.00	1,890.00	0.00	0.00
266-301-752.000	OPERATING SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00	0.00
266-301-801.000	REG SHERIFF'S CONTRACT	1,848,250.00	1,848,250.00	955,082.98	120,290.24	893,167.02	51.67	1,329,675.30
266-301-801.001	AUTHORIZED SHERIFF'S OVERTIME	60,000.00	60,000.00	26,892.00	9,725.00	33,108.00	44.82	0.00
266-301-801.002	SPECIAL OPERATIONS	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00
266-301-801.003	4745 NAPIER CT DEMO	0.00	0.00	1,295.00	0.00	(1,295.00)	100.00	0.00
266-301-802.000	PROFESSIONAL SERVICES -ATTORN	25,000.00	25,000.00	26,168.00	3,450.00	(1,168.00)	104.67	23,586.50
266-301-804.000	PROFESSIONAL SERVICES - AUDIT	1,100.00	1,100.00	1,100.00	0.00	0.00	100.00	1,000.00
266-301-806.000	PROFESSIONAL SERVICES - OTHER	500.00	500.00	145.00	0.00	355.00	29.00	301.30
266-301-826.000	BANK FEES & CHARGES	10.00	10.00	0.00	0.00	10.00	0.00	5.37
266-301-840.001	MEDICAL INSURANCE	12,960.00	12,960.00	0.00	0.00	12,960.00	0.00	0.00
266-301-840.002	DENTAL INSURANCE	1,549.00	1,549.00	0.00	0.00	1,549.00	0.00	0.00
266-301-840.003	VISION INSURANCE	334.00	334.00	0.00	0.00	334.00	0.00	0.00
266-301-840.004	LIFE INSURANCE	136.00	136.00	0.00	0.00	136.00	0.00	0.00
266-301-920.000	UTILITIES	6,500.00	6,500.00	4,934.33	501.79	1,565.67	75.91	5,485.36
266-301-927.000	ACCOUNTING CHARGEBACK FEE	15,000.00	15,000.00	11,250.00	1,250.00	3,750.00	75.00	4,500.00
266-301-934.000	REPAIR & MAINTENANCE	1,000.00	1,000.00	2,026.01	0.00	(1,026.01)	202.60	225.48
266-301-935.000	INSURANCE & BONDS	3,600.00	3,600.00	2,700.00	300.00	900.00	75.00	900.00
266-301-940.001	OFFICE RENT	36,000.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00
Total Dept 301 - CRIME CONTROL		2,042,183.00	2,082,728.00	1,062,732.58	140,351.56	1,019,995.42	51.03	1,366,024.11
Dept 302 - ORDINANCE ENFORCEMENT								
266-302-703.000	SALARIES	75,000.00	75,000.00	0.00	0.00	75,000.00	0.00	3,761.72
266-302-752.000	OPERATING SUPPLIES	500.00	500.00	6.99	0.00	493.01	1.40	0.00

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 09/30/2025	ACTIVITY FOR MONTH 09/30/25	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 09/30/2024
Fund 266 - LAW ENFORCEMENT FUND								
Expenditures								
266-302-806.002	RENTAL HOUSING ORDINANCE PROG	0.00	0.00	9,240.66	3,810.90	(9,240.66)	100.00	0.00
266-302-860.000	MILEAGE	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	2,021.06
Total Dept 302 - ORDINANCE ENFORCEMENT		80,500.00	80,500.00	9,247.65	3,810.90	71,252.35	11.49	5,782.78
Dept 346 - NEIGHBORHOOD WATCH								
266-346-702.000	SALARIES	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
266-346-752.000	OPERTATING SUPPLIES	100.00	100.00	0.00	0.00	100.00	0.00	0.00
266-346-900.000	PRINTING & PUBLISHING	250.00	250.00	0.00	0.00	250.00	0.00	0.00
Total Dept 346 - NEIGHBORHOOD WATCH		1,350.00	1,350.00	0.00	0.00	1,350.00	0.00	0.00
Dept 965 - TRANSFER OF FUNDS								
266-965-965.000	TRANSFER TO RESERVES	856,736.00	738,070.00	0.00	0.00	738,070.00	0.00	0.00
Total Dept 965 - TRANSFER OF FUNDS		856,736.00	738,070.00	0.00	0.00	738,070.00	0.00	0.00
TOTAL EXPENDITURES		2,980,769.00	2,902,648.00	1,071,980.23	144,162.46	1,830,667.77	36.93	1,371,806.89
Fund 266 - LAW ENFORCEMENT FUND:								
TOTAL REVENUES		2,980,769.00	2,902,648.00	2,883,427.21	36,192.74	19,220.79	99.34	2,642,864.28
TOTAL EXPENDITURES		2,980,769.00	2,902,648.00	1,071,980.23	144,162.46	1,830,667.77	36.93	1,371,806.89
NET OF REVENUES & EXPENDITURES		0.00	0.00	1,811,446.98	(107,969.72)	(1,811,446.98)	100.00	1,271,057.39

Fund 464 AMERICAN RESCUE PLAN ACT (ARPA)

GL Number	Description	PERIOD ENDED 09/30/2024	PERIOD ENDED 09/30/2025
*** Assets ***			
Cash			
464-000-001.001	HUNT 4758 CHK - OPERATING	145,705.54	189,365.59
464-000-003.002	HUNTINGTON 9243- CD	789,583.33	0.00
464-000-009.000	MICHIGAN CLASS -0006	0.00	607,906.21
Cash		935,288.87	797,271.80
Accounts Receivable			
Accounts Receivable		0.00	0.00
Due From Other Funds			
Due From Other Funds		0.00	0.00
Total Assets		**935,288.87**	**797,271.80**
*** Liabilities ***			
Accounts Payable			
464-000-202.000	A/P - VENDORS	10,000.00	8,670.34
Accounts Payable		10,000.00	8,670.34
Liabilities-LT (over 1 year)			
464-000-339.000	DEFERRED REVENUE	874,026.87	781,449.66
Liabilities-LT (over 1 year)		874,026.87	781,449.66
Due To Other Funds			
Due To Other Funds		0.00	0.00
Total Liabilities		**884,026.87**	**790,120.00**
*** Fund Balance ***			
Unassigned			
464-000-390.000	FUND BALANCE - UNDESIGNATED	8,424.47	63,344.42
Unassigned		8,424.47	63,344.42
Assigned			
Assigned		0.00	0.00
Total Fund Balance		**8,424.47**	**63,344.42**
Beginning Fund Balance		**8,424.47**	**63,344.42**
Net of Revenues VS Expenditures		**42,837.53**	**(56,192.62)**
Ending Fund Balance		**51,262.00**	**7,151.80**
Total Liabilities And Fund Balance		**935,288.87**	**797,271.80**

PERIOD ENDING 09/30/2025

PREPARED BY: NANCY MASON, ACCOUNTING

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 09/30/2025	ACTIVITY FOR MONTH 09/30/25	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 09/30/2024
Fund 464 - AMERICAN RESCUE PLAN ACT (ARPA)								
Revenues								
Dept 000 - REVENUE								
464-000-528.000	OTHER FEDERAL GRANTS	693,413.00	693,413.00	0.00	0.00	693,413.00	0.00	447,676.15
464-000-664.000	INTEREST/DIVIDENDS	10,000.00	10,000.00	19,206.72	2,344.85	(9,206.72)	192.07	43,269.53
Total Dept 000 - REVENUE		703,413.00	703,413.00	19,206.72	2,344.85	684,206.28	2.73	490,945.68
TOTAL REVENUES		703,413.00	703,413.00	19,206.72	2,344.85	684,206.28	2.73	490,945.68
Expenditures								
Dept 523 - ADMINISTRATION								
464-523-826.000	BANK FEES & CHARGES	500.00	500.00	414.00	48.00	86.00	82.80	432.00
464-523-927.000	ACCOUNTING CHARGEBACK FEE	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
464-523-971.001	FIREMAN'S PARK	0.00	0.00	0.00	0.00	0.00	0.00	317,519.50
464-523-971.003	WISD	0.00	0.00	0.00	0.00	0.00	0.00	40,376.00
464-523-971.004	MIGHTY OAKS - CLR ACADEMY	88,240.00	88,240.00	66,180.00	22,060.00	22,060.00	75.00	27,000.00
464-523-971.005	WILLOW RUN ACRES	156,700.00	156,700.00	8,805.34	8,670.34	147,894.66	5.62	12,656.43
464-523-971.007	CHRISTIAN LOVE FELLOWSHIP	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
464-523-971.008	SURVIVORS SPEAK	0.00	0.00	0.00	0.00	0.00	0.00	10,124.22
464-523-971.010	COMMUNITY CENTER	456,973.00	456,973.00	0.00	0.00	456,973.00	0.00	0.00
Total Dept 523 - ADMINISTRATION		703,413.00	703,413.00	75,399.34	30,778.34	628,013.66	10.72	448,108.15
TOTAL EXPENDITURES		703,413.00	703,413.00	75,399.34	30,778.34	628,013.66	10.72	448,108.15
Fund 464 - AMERICAN RESCUE PLAN ACT (ARPA):								
TOTAL REVENUES		703,413.00	703,413.00	19,206.72	2,344.85	684,206.28	2.73	490,945.68
TOTAL EXPENDITURES		703,413.00	703,413.00	75,399.34	30,778.34	628,013.66	10.72	448,108.15
NET OF REVENUES & EXPENDITURES		0.00	0.00	(56,192.62)	(28,433.49)	56,192.62	100.00	42,837.53

Fund 508 PARKS & RECREATION

GL Number	Description	PERIOD ENDED 09/30/2024	PERIOD ENDED 09/30/2025
*** Assets ***			
Cash			
508-000-001.001	CHASE 5503 - DAILY OPERATING CHECKING	379,283.94	140,523.05
508-000-009.000	MICHIGAN CLASS - 0010	0.00	405,465.88
508-000-017.001	CHASE 5503 - GOVERNMENT T-BILLS	67,324.91	0.00
508-000-017.002	COMERICA - GOVERNMENT T-BILLS	170,033.23	0.00
Cash		616,642.08	545,988.93
Accounts Receivable			
Accounts Receivable		0.00	0.00
Other Assets			
508-000-123.050	PREPAID INSURANCE	5,317.16	5,205.61
508-000-126.000	UNREALIZED GAINS/LOSSES	30,265.37	0.00
Other Assets		35,582.53	5,205.61
Due From Other Funds			
Due From Other Funds		0.00	0.00
Total Assets		**652,224.61**	**551,194.54**
*** Liabilities ***			
Accounts Payable			
508-000-202.000	A/P - VENDORS	3,814.39	2,015.47
Accounts Payable		3,814.39	2,015.47
Liabilities-ST			
508-000-257.000	ACCURED WAGES PAYABLE	7,881.00	9,908.00
508-000-260.000	ACCRUED PTO	325.00	2,354.00
Liabilities-ST		8,206.00	12,262.00
Liabilities-LT (under 1 year)			
Liabilities-LT (under 1 year)		0.00	0.00
Other Liabilities			
Other Liabilities		0.00	0.00
Due To Other Funds			
508-000-214.101	DUE TO GENERAL FUND	15.99	16.99
508-000-214.592	DUE TO UTILITY FUND	49.92	0.00
508-000-214.704	DUE TO PAYROLL FUND	2,184.90	2,389.68
Due To Other Funds		2,250.81	2,406.67
Total Liabilities		**14,271.20**	**16,684.14**
*** Fund Balance ***			
Unassigned			
508-000-390.000	FUND BALANCE - UNDESIGNATED	38,330.89	21,667.34
Unassigned		38,330.89	21,667.34
Assigned			
508-000-385.000	FUND BALANCE - BUILDING RESERVE	401,730.53	355,730.53
508-000-385.001	FUND BALANCE - ACCRUED ABSENCES	19,556.88	23,261.03

Fund 508 PARKS & RECREATION

GL Number	Description	PERIOD ENDED 09/30/2024	PERIOD ENDED 09/30/2025
*** Fund Balance ***			
508-000-385.002	FUND BALANCE - SCHROETER	50.00	50.00
508-000-385.003	PARKS & PRESERVES IMPROVEMENT FUND	80,000.00	80,000.00
508-000-385.006	VEHICLE & LARGE EQUIPMENT REPLACEMENT	60,000.00	60,000.00
508-000-385.007	PROGRAM DEVELOPMENT FUND	20,000.00	20,000.00
508-000-385.008	EMERGENCY REPAIRS	16,196.16	16,196.16
	Assigned	597,533.57	555,237.72
Restricted			
	Restricted	0.00	0.00
	Total Fund Balance	**635,864.46**	**576,905.06**
	Beginning Fund Balance	**635,864.46**	**576,905.06**
	Net of Revenues VS Expenditures	**2,088.95**	**(42,394.66)**
	Ending Fund Balance	**637,953.41**	**534,510.40**
	Total Liabilities And Fund Balance	**652,224.61**	**551,194.54**

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 09/30/2025	ACTIVITY FOR MONTH 09/30/25	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 09/30/2024
Fund 508 - PARKS & RECREATION								
Revenues								
Dept 000 - REVENUE								
508-000-664.000	INTEREST/DIVIDENDS	13,000.00	13,000.00	9,386.14	1,674.00	3,613.86	72.20	8,732.02
508-000-669.000	GAIN/LOSS ON INVESTMENT ACCOU	11,000.00	11,000.00	2,556.08	0.00	8,443.92	23.24	9,083.45
508-000-674.000	DONATIONS	1,200.00	1,200.00	900.00	500.00	300.00	75.00	5,485.33
508-000-674.002	MEMORIAL PROGRAM	0.00	0.00	2,500.00	0.00	(2,500.00)	100.00	0.00
508-000-674.003	PARK PAVILLION RENTAL	0.00	0.00	1,250.00	0.00	(1,250.00)	100.00	0.00
508-000-691.101	GENERAL FUND CONTRIBUTION	390,736.00	390,736.00	293,052.01	32,561.33	97,683.99	75.00	298,200.74
508-000-692.101	RES #2021-20 ADD'L $ FROM GEN	21,602.00	21,602.00	16,201.50	5,400.50	5,400.50	75.00	16,201.50
508-000-699.999	APPROPRIATION FROM FUND BALAN	85,000.00	85,000.00	0.00	0.00	85,000.00	0.00	0.00
Total Dept 000 - REVENUE		522,538.00	522,538.00	325,845.73	40,135.83	196,692.27	62.36	337,703.04
TOTAL REVENUES		522,538.00	522,538.00	325,845.73	40,135.83	196,692.27	62.36	337,703.04
Expenditures								
Dept 752 - PARK & REC ADMINISTRATION								
508-752-703.000	SALARIES	89,602.00	89,602.00	68,924.40	6,892.44	20,677.60	76.92	67,573.00
508-752-703.001	COMMISSION STIPENDS	20,586.00	20,586.00	16,544.32	3,177.34	4,041.68	80.37	14,017.50
508-752-709.000	FICA	21,923.00	21,923.00	15,710.44	1,722.39	6,212.56	71.66	16,185.03
508-752-715.000	PENSION	27,695.00	27,695.00	19,052.52	2,074.68	8,642.48	68.79	19,326.60
508-752-725.000	TAXABLE BENEFITS	20,548.00	20,548.00	13,774.00	777.40	6,774.00	67.03	12,761.00
508-752-725.001	HCSP	3,780.00	3,780.00	2,835.00	315.00	945.00	75.00	2,700.00
508-752-752.000	OPERATING SUPPLIES	1,000.00	1,000.00	185.04	0.00	814.96	18.50	516.20
508-752-804.000	PROFESSIONAL SERVICES - AUDIT	1,200.00	1,200.00	1,100.00	0.00	100.00	91.67	1,050.00
508-752-806.000	PROFESSIONAL SERVICES - OTHER	2,001.00	2,001.00	1,013.71	187.49	987.29	50.66	537.75
508-752-826.000	BANK FEES & CHARGES	300.00	300.00	150.47	0.00	149.53	50.16	26.96
508-752-840.002	DENTAL INSURANCE	719.00	719.00	531.00	59.00	188.00	73.85	513.54
508-752-840.003	VISION INSURANCE	198.00	198.00	141.57	15.73	56.43	71.50	141.57
508-752-840.004	LIFE INSURANCE	143.00	143.00	102.15	11.35	40.85	71.43	102.15
508-752-850.000	TELECOMMUNICATIONS	600.00	600.00	449.42	49.95	150.58	74.90	448.98
508-752-851.000	POSTAGE	100.00	100.00	0.00	0.00	100.00	0.00	0.00
508-752-860.000	TRANSPORTATION	100.00	100.00	0.00	0.00	100.00	0.00	702.16
508-752-900.000	PRINTING & PUBLISHING	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-752-910.000	TRAINING	2,000.00	2,000.00	1,535.86	0.00	464.14	76.79	70.00
508-752-915.000	MEMBERSHIPS & DUES	700.00	700.00	769.00	0.00	(69.00)	109.86	655.00
508-752-934.000	REPAIR & MAINTENANCE	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-752-935.000	INSURANCE & BONDS	12,500.00	12,500.00	9,480.80	1,049.89	3,019.20	75.85	9,320.02
508-752-940.000	OFFICE RENT	7,000.00	7,000.00	7,000.00	0.00	0.00	100.00	7,000.00
508-752-955.000	MISC. EXPENSE	200.00	200.00	0.00	0.00	200.00	0.00	0.00
508-752-986.000	EQUIPMENT UNDER $5,000	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
Total Dept 752 - PARK & REC ADMINISTRATION		214,895.00	214,895.00	159,299.70	16,332.66	55,595.30	74.13	153,647.46
Dept 756 - RECREATION								
508-756-703.000	SALARIES	12,311.00	12,311.00	2,837.49	255.05	9,473.51	23.05	4,484.45
508-756-740.000	OPERATING SUPPLIES	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
508-756-752.000	OPERATING SUPPLIES	0.00	4,500.00	2,034.66	45.98	2,465.34	45.21	2,035.14
508-756-806.000	PROFESSIONAL SERVICES - OTHER	9,000.00	9,000.00	4,794.34	0.00	4,205.66	53.27	4,050.06
508-756-860.000	TRANSPORTATION	100.00	100.00	0.00	0.00	100.00	0.00	0.00
508-756-930.000	REPAIR & MAINTENANCE	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-756-955.000	SIGNAGE	2,000.00	2,000.00	592.20	96.35	1,407.80	29.61	1,228.60

Page 69 of 285

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 09/30/2025	ACTIVITY FOR MONTH 09/30/25	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 09/30/2024
Fund 508 - PARKS & RECREATION								
Expenditures								
Total Dept 756 - RECREATION		28,411.00	28,411.00	10,258.69	397.38	18,152.31	36.11	11,798.25
Dept 770 - PARK MAINTENANCE								
508-770-703.000	SALARIES	143,964.00	143,964.00	97,561.60	11,620.20	46,402.40	67.77	111,978.43
508-770-725.000	TAXABLE BENEFITS	4,068.00	4,068.00	7,798.13	0.00	(3,730.13)	191.69	2,781.63
508-770-740.003	HERBICIDE (NON-SELECTIVE)	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-770-752.000	OPERATING SUPPLIES	7,500.00	7,500.00	4,594.71	18.50	2,905.29	61.26	5,162.91
508-770-754.000	FUEL-LUBRICANTS	7,000.00	7,000.00	3,631.53	684.81	3,368.47	51.88	5,021.26
508-770-767.000	UNIFORMS	800.00	800.00	334.00	0.00	466.00	41.75	173.00
508-770-805.000	NATURAL HABITAT MANAGEMENT	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00
508-770-806.000	PROFESSIONAL SERVICES - OTHER	1,200.00	1,200.00	1,941.31	430.50	(741.31)	161.78	6,435.09
508-770-850.000	TELECOMMUNICATIONS	1,800.00	1,800.00	128.19	0.00	1,671.81	7.12	460.46
508-770-860.000	TRANSPORTATION	100.00	100.00	0.00	0.00	100.00	0.00	0.00
508-770-910.000	TRAINING	1,000.00	1,000.00	645.00	0.00	355.00	64.50	645.00
508-770-920.000	UTILITIES	500.00	500.00	209.28	25.04	290.72	41.86	488.04
508-770-934.000	REPAIR & MAINTENANCE	13,500.00	13,500.00	8,055.18	1,543.63	5,444.82	59.67	19,252.95
508-770-934.001	SAND-GRAVEL-BARK-SOIL	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00
508-770-934.002	HERBICIDE (NON-SELECTIVE)	0.00	0.00	52.99	0.00	(52.99)	100.00	0.00
508-770-955.000	SIGNAGE	800.00	800.00	96.35	96.35	703.65	12.04	0.00
508-770-985.000	EQUIPMENT OVER $5,000	85,000.00	85,000.00	64,596.70	17,617.36	20,403.30	76.00	5,697.00
508-770-986.000	EQUIPMENT UNDER $5,000	3,000.00	3,000.00	1,202.42	0.00	1,797.58	40.08	1,531.51
Total Dept 770 - PARK MAINTENANCE		279,232.00	279,232.00	190,847.39	32,036.39	88,384.61	68.35	159,627.28
Dept 771 - PARK DEVELOPMENT/IMPROVEMENT								
508-771-752.000	OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	5,281.54
508-771-951.000	PROJECTS	0.00	0.00	6,450.00	0.00	(6,450.00)	100.00	5,259.56
508-771-951.001	MEMORIAL BENCH & TREE PROGRAM	0.00	0.00	1,384.61	0.00	(1,384.61)	100.00	0.00
Total Dept 771 - PARK DEVELOPMENT/IMPROVEMENT		0.00	0.00	7,834.61	0.00	(7,834.61)	100.00	10,541.10
TOTAL EXPENDITURES		522,538.00	522,538.00	368,240.39	48,766.43	154,297.61	70.47	335,614.09
Fund 508 - PARKS & RECREATION:								
TOTAL REVENUES		522,538.00	522,538.00	325,845.73	40,135.83	196,692.27	62.36	337,703.04
TOTAL EXPENDITURES		522,538.00	522,538.00	368,240.39	48,766.43	154,297.61	70.47	335,614.09
NET OF REVENUES & EXPENDITURES		0.00	0.00	(42,394.66)	(8,630.60)	42,394.66	100.00	2,088.95

Fund 701 TRUST AND AGENCY

GL Number	Description	PERIOD ENDED 09/30/2024	PERIOD ENDED 09/30/2025
*** Assets ***			
Cash			
701-000-001.002	DAILY CHECKING - CHASE	489,743.17	215,180.93
701-000-009.000	MICHIGAN CLASS - 0014	0.00	507,556.80
Cash		489,743.17	722,737.73
Accounts Receivable			
Accounts Receivable		0.00	0.00
Other Assets			
Other Assets		0.00	0.00
Due From Other Funds			
Due From Other Funds		0.00	0.00
Total Assets		**489,743.17**	**722,737.73**
*** Liabilities ***			
Accounts Payable			
701-000-202.000	A/P - VENDORS	18,349.25	49,540.75
Accounts Payable		18,349.25	49,540.75
Liabilities-ST			
701-000-283.035	DELINQUENT PERSONAL/MANUF PROP TAX	39,372.46	45,805.09
Liabilities-ST		39,372.46	45,805.09
Other Liabilities			
701-000-283.001	9220 FORD ROAD WETLAND ESCROW	675.00	675.00
701-000-283.002	CONSTRUCTION BONDS	8,000.00	8,000.00
701-000-283.003	DG RES.-WOODSIDE VILLAGE SURETY BOND	40,000.00	0.00
701-000-283.004	WOODSIDE VILLAGE	4,413.75	2,830.25
701-000-283.007	TEMPORARY OCCUPANCY	5,160.00	6,160.00
701-000-283.008	HYUNDAI SITE EXPANSION	24,937.50	18,857.75
701-000-283.010	SELECTIVE GROUP 2003 UNCLAIMED BOND	42,000.00	42,000.00
701-000-283.012	HAWTHORNE MILL AREA PLAN	155.00	0.00
701-000-283.013	ARBOR HILLS ANIMAL CLINIC CUP	3,269.50	3,209.50
701-000-283.014	YPSI DISTRICT LIBRARY SUPERIOR BRANCH	1,859.00	1,619.00
701-000-283.015	PROSPECT PT WEST SITE PLAN PH1	17,474.25	11,970.50
701-000-283.018	HSHV SHED ADDITION	1,363.75	1,363.75
701-000-283.019	KINSLEY DEVELOPMENT	42,616.77	35,329.27
701-000-283.020	DIXBORO HOUSE RESTAURANT	1,578.00	1,578.00
701-000-283.021	CR DEVCO - PROSPECT & BERKSHIRE	7.50	7.50
701-000-283.022	HYUNDAI PARKING LOT 2021	7,605.00	7,605.00
701-000-283.023	BROMLEY PARK CONDOS	1,122.50	1,122.50
701-000-283.024	THE MEADOWS	18,720.25	(21,481.75)
701-000-283.025	AUTUMN WOODS ESCROW	1,788.92	1,788.92
701-000-283.026	HUMANE SOCIETY PARKING LOT	3,919.00	3,919.00
701-000-283.027	DG RES.(MCTAVISH) BROOKSIDE 3 TREE BOND	10,000.00	6,570.00
701-000-283.028	DG RES.(MCTAVISH) BROOKSIDE 3 UTIL. BOND	34,630.00	34,630.00
701-000-283.031	TAX COLLECTION 2020	2,020.72	2,020.72
701-000-283.032	CLOVER GROUP	80.00	80.00
701-000-283.036	GARRETT'S SPACE	(1,966.75)	24,273.75
701-000-283.038	ARBOR HILLS PERFORMANCE BOND	15,000.00	15,000.00
701-000-283.039	5288 GEDDES RD WATER MAIN	795.25	0.00
701-000-283.041	BROOKWOOD	4,613.50	11,273.50
701-000-283.044	HURON DENTAL	22,112.25	17,834.50
701-000-283.045	PLYMOUTH & NAPIER REZONING	440.00	440.00
701-000-283.046	PPW PH 1 UTILITY REPAIR BOND	39,215.00	341,715.00
701-000-283.047	PROSPECT PTE WEST PH 2	51,703.50	(23,651.50)
701-000-283.048	DTE SUBSTATION	0.00	7,000.00
701-000-283.049	PPW PH 2 UTILITY REPAIR BOND	23,600.00	23,600.00

Fund 701 TRUST AND AGENCY

GL Number	Description	PERIOD ENDED 09/30/2024	PERIOD ENDED 09/30/2025
*** Liabilities ***			
701-000-283.050	MAJESTIC OAKS - 2024	0.00	(140.00)
701-000-283.052	9101 CHERRY HILL LOT SPLIT	0.00	1,480.00
701-000-283.053	PROSPECT POINTE WEST PHASE 3	0.00	(1,808.50)
701-000-283.055	PULTE - THE MEADOWS	0.00	(967.00)
701-000-283.056	PROSPECT PT SOUTH - M/I HOMES	0.00	12,051.25
701-000-283.057	HYUNDAI FUEL FARM	0.00	3,664.50
701-000-283.058	TRINITY HEALTH EMERGENCY FAMILY SHELTER	0.00	2,667.50
701-000-283.059	TRINITY HEALTH ER ADDITION	0.00	9,650.00
701-000-283.060	THE MEADOWS 2 AT HAWTHORNE MILL	0.00	5,000.00
Other Liabilities		428,909.16	618,937.91
Due To Other Funds			
Due To Other Funds		0.00	0.00
Total Liabilities		**486,630.87**	**714,283.75**
*** Fund Balance ***			
Unassigned			
701-000-390.000	FUND BALANCE - UNDESIGNATED	0.00	0.30
Unassigned		0.00	0.30
Total Fund Balance		**0.00**	**0.30**
Beginning Fund Balance		**0.00**	**0.30**
Net of Revenues VS Expenditures		**3,112.30**	**8,453.68**
Ending Fund Balance		**3,112.30**	**8,453.98**
Total Liabilities And Fund Balance		**489,743.17**	**722,737.73**

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 09/30/2025	ACTIVITY FOR MONTH 09/30/25	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 09/30/2024
Fund 701 - TRUST AND AGENCY								
Revenues								
Dept 000 - REVENUE								
701-000-665.000	INTEREST/DIVIDENS	0.00	0.00	8,453.68	2,081.08	(8,453.68)	100.00	3,112.30
Total Dept 000 - REVENUE		0.00	0.00	8,453.68	2,081.08	(8,453.68)	100.00	3,112.30
TOTAL REVENUES		0.00	0.00	8,453.68	2,081.08	(8,453.68)	100.00	3,112.30
Fund 701 - TRUST AND AGENCY:								
TOTAL REVENUES		0.00	0.00	8,453.68	2,081.08	(8,453.68)	100.00	3,112.30
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	8,453.68	2,081.08	(8,453.68)	100.00	3,112.30
TOTAL REVENUES - ALL FUNDS		11,218,329.00	11,303,587.00	9,035,762.52	193,233.82	2,267,824.48	79.94	9,375,175.51
TOTAL EXPENDITURES - ALL FUNDS		11,218,329.00	11,303,587.00	6,673,891.82	776,850.49	4,629,695.18	59.04	9,243,761.50
NET OF REVENUES & EXPENDITURES		0.00	0.00	2,361,870.70	(583,616.67)	(2,361,870.70)	100.00	131,414.01

Fund 704 PAYROLL FUND

GL Number	Description	PERIOD ENDED 09/30/2024	PERIOD ENDED 09/30/2025
*** Assets ***			
Cash			
704-000-007.000	HUNT 9485 CHECKING	24,119.95	25,138.58
Cash		24,119.95	25,138.58
Accounts Receivable			
Accounts Receivable		0.00	0.00
Other Assets			
Other Assets		0.00	0.00
Due From Other Funds			
704-000-085.101	DUE FROM GENERAL FUND	11,317.98	10,880.49
704-000-085.206	DUE FROM FIRE FUND	24,585.79	32,731.78
704-000-085.249	DUE FROM BUILDING FUND	2,506.26	2,517.23
704-000-085.508	DUE FROM PARK FUND	2,184.90	2,389.68
704-000-085.592	DUE FROM UTIL	10,793.41	7,333.71
Due From Other Funds		51,388.34	55,852.89
Total Assets		**75,508.29**	**80,991.47**
*** Liabilities ***			
Accounts Payable			
704-000-259.003	DUE TO HCSP NON-UNION - EMPLOYEE	3,578.62	3,816.60
704-000-259.004	DUE TO HCSP FIRE UNION - EMPLOYEE	1,741.81	1,650.77
704-000-259.005	DUE TO HCSP-NON-UNION-EMPLOYER	4,590.97	945.00
704-000-259.006	DUE TO HCSP - UNION - EMPLOYER	0.00	4,050.00
704-000-262.000	DUE TO JOHN HANCOCK-EMPLOYEE	1,162.46	1,301.52
704-000-262.001	DUE TO JOHN HANCOCK-EMPLOYER	2,324.92	2,603.04
704-000-262.002	DUE TO MERS #1 FIRE MERS-EMPLOYEE	6,368.61	7,160.68
704-000-262.003	DUE TO MERS#1 FIRE -EMPLOYER	23,669.91	27,747.58
704-000-262.004	DUE TO MERS#2-EMPLOYEE	6,330.66	6,474.98
704-000-262.005	DUE TO MERS#2-EMPLOYER	20,802.54	21,318.16
Accounts Payable		70,570.50	77,068.33
Liabilities-ST			
Liabilities-ST		0.00	0.00
Due To Other Funds			
704-000-214.101	DUE TO GENERAL FUND	4,937.79	3,923.14
Due To Other Funds		4,937.79	3,923.14
Total Liabilities		**75,508.29**	**80,991.47**
Beginning Fund Balance		**0.00**	**0.00**
Net of Revenues VS Expenditures		**0.00**	**0.00**
Ending Fund Balance		**0.00**	**0.00**
Total Liabilities And Fund Balance		**75,508.29**	**80,991.47**

Superior Township Utility Department
Balance Sheet
As of September 30, 2025

	Sep 30, 25	Aug 31, 25	Sep 30, 24
ASSETS			
Current Assets			
Checking/Savings			
100 · CASH - O&M			
101 · Checking - Chase 205000485529	587,815.51	412,263.34	331,176.59
101.5 · Michigan Class - 0009 - O & M (Transfer Funds to Michigan Class)	812,769.83	809,913.89	
104 · O&M Petty Cash	100.00	100.00	100.00
Total 100 · CASH - O&M	1,400,685.34	1,222,277.23	331,276.59
120 · CASH - CAPITAL RESERVE			
125 · CR Chkg. - Chase 639918234	76,461.28	310,088.25	2,112,259.82
125.5 · Michigan Class - 0010 - Cap Res (Funds Transferred to Michigan...	962,909.69	710,376.03	
1251 · CR Checking-Huntington Bank4855	66,016.86	265,742.77	96,246.87
1252 · CD - Huntington - CR			1,663,333.33
1253 · Michigan Class - 0012 - A/C4855 (Funds Transferred to Michigan ...	1,761,439.00	1,555,929.48	
Total 120 · CASH - CAPITAL RESERVE	2,866,826.83	2,842,136.53	3,871,840.02
140 · CASH - DEBT SERVICE RESERVE			
147 · T Bills - Huntington Bank-5151	506,081.47	504,380.14	484,733.01
Total 140 · CASH - DEBT SERVICE RESERVE	506,081.47	504,380.14	484,733.01
Total Checking/Savings	4,773,593.64	4,568,793.90	4,687,849.62
Accounts Receivable			
160 · A/R - Due From Other Funds			
160-GF · Due From General Fund	226.28	226.28	
160-PR · Due From Parks & Rec.		49.93	49.92
Total 160 · A/R - Due From Other Funds	226.28	276.21	49.92
161 · A/R - Other Customers	15,752.16	14,920.72	19.29
162 · A/R - Water/Sewer Bills (UB)	1,365,701.73	1,409,244.23	1,296,216.26
Total Accounts Receivable	1,381,680.17	1,424,441.16	1,296,285.47
Other Current Assets			
164 · Undeposited Funds	6,200.91	5,903.79	8,146.93
166 · Prepaid Expenses	67,121.29	67,121.29	22,180.68
170 · Inventory - Meters & Parts	40,483.42	36,838.68	54,575.43
Total Other Current Assets	113,805.62	109,863.76	84,903.04
Total Current Assets	6,269,079.43	6,103,098.82	6,069,038.13
Fixed Assets			
174 · Buildings	3,332,204.74	3,332,204.74	3,434,386.74
175 · Acc. Dep. - Buildings	(1,956,274.88)	(1,947,227.21)	(1,934,260.09)
176 · Water & Sewer System	29,750,381.95	29,750,381.95	29,645,877.95
177 · Acc. Dep. - Water & Sewer Sys.	(11,205,948.47)	(11,157,967.30)	(11,021,153.60)
178 · Improvements & Equipment	271,548.76	271,548.76	294,591.76
179 · Acc. Dep - Imp. & Equipment	(17,162.41)	(16,260.83)	(145,503.45)
180 · Office Improvements	136,360.16	136,360.16	125,975.16
181 · Acc. Dep. - Office Improvements	(64,021.42)	(63,592.67)	(57,639.75)
182 · Office Furniture & Equipment	73,300.27	73,300.27	73,300.27
183 · Acc. Dep. - Off. Furn. & Equip.	(79,746.55)	(78,940.72)	(76,053.42)
184 · Vehicles	914,994.57	914,994.57	647,673.57
185 · Acc. Dep. - Vehicles	(546,074.20)	(542,920.82)	(557,495.60)
186 · Metering Program	45,919.87	45,919.87	45,919.87
187 · Acc. Dep. - Meter Program	(3,660.50)	(3,202.75)	(47,127.25)
188 · Land	210,462.50	210,462.50	210,462.50
190 · Const. in Progress	825,069.63	824,216.03	8,983.50
Total Fixed Assets	21,687,354.02	21,749,276.55	20,647,938.16
TOTAL ASSETS	27,956,433.45	27,852,375.37	26,716,976.29

Superior Township Utility Department
Balance Sheet
As of September 30, 2025

	Sep 30, 25	Aug 31, 25	Sep 30, 24
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
200 · A/P - Due To Other Funds			
200-GF · Due To General Fund	3,750.00	133.94	
200-PF · Due To Payroll Fund	7,333.71	8,357.99	10,793.41
Total 200 · A/P - Due To Other Funds	11,083.71	8,491.93	10,793.41
205 · A/P - Vendors	274,912.89	261,946.07	(38,630.61)
Total Accounts Payable	285,996.60	270,438.00	(27,837.20)
Other Current Liabilities			
219 · Contracts Payable			
224 · Michigan Finance Authority Bond	2,632,353.00	2,632,353.00	2,649,319.00
Total 219 · Contracts Payable	2,632,353.00	2,632,353.00	2,649,319.00
225 · Accrued Vacation & Sick Pay	145,981.05	145,981.05	117,008.16
226 · Accrued Wages			31,622.00
Total Other Current Liabilities	2,778,334.05	2,778,334.05	2,797,949.16
Total Current Liabilities	3,064,330.65	3,048,772.05	2,770,111.96
Total Liabilities	3,064,330.65	3,048,772.05	2,770,111.96
Equity			
390 · Retained Earnings	24,326,341.12	24,326,341.12	23,451,165.64
Net Income	565,761.68	477,262.20	495,698.69
Total Equity	24,892,102.80	24,803,603.32	23,946,864.33
TOTAL LIABILITIES & EQUITY	27,956,433.45	27,852,375.37	26,716,976.29

Superior Township Utility Department
Profit & Loss YTD Comparison
July through September 2025

	O&M		Cap. Res.		Debt Serv.		Total unclassified		TOTAL	
	Jul - Sep 25	Jul - Sep 24	Jul - Sep 25	Jul - Sep 24	Jul - Sep 25	Jul - Sep 24	Jul - Sep 25	Jul - Sep 24	Jul - Sep 25	Jul - Sep 24
Ordinary Income/Expense										
Income										
400 · Water & Sewer Income	1,543,395	1,529,239							1,543,395	1,529,239
410 · Meter Sales Income	4,800	5,240							4,800	5,240
412 · Connection Fees Income			136,500	120,500					136,500	120,500
420 · Miscellaneous Income	4,631	8,565							4,631	8,565
440 · Interest Income	10,550	3,071	9,163	73,520	17,877				37,590	76,592
460 · Investment Earnings					5,266	6,228			5,266	6,228
Total Income	1,563,377	1,546,115	145,663	194,020	23,143	6,228			1,732,183	1,746,364
Gross Profit	1,563,377	1,546,115	145,663	194,020	23,143	6,228			1,732,183	1,746,364
Expense										
550 · Water & Sewer Purchased	834,543	758,094							834,543	758,094
600 · Payroll Expenses	273,790	295,977							273,790	295,977
611 · Building & Equipment Expenses	41,418	74,465							41,418	74,465
670 · Other Expenses	27,484	23,414	216,171	188,328					243,655	211,742
671-1 · Total Other Expenses	31,695	8,415							31,695	8,415
686 · Bond Expenses					26,324	27,724			26,324	27,724
Total Expense	1,208,929	1,160,365	216,171	188,328	26,324	27,724			1,451,424	1,376,417
Net Ordinary Income	354,447	385,750	(70,508)	5,692	(3,181)	(21,495)			280,759	369,947
Net Income	**354,447**	**385,750**	**(70,508)**	**5,692**	**(3,181)**	**(21,495)**			**280,759**	**369,947**

Superior Township Utility Department
O&M Profit & Loss - Budget to Actual

	Jan - Sep 25	Budget	$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
400 · Water & Sewer Income				
401 · Water & Sewer Sales				
404 · Water Sales	2,371,072.54	3,058,703.00	(687,630.46)	77.5%
405 · Sewer Sales	1,457,268.63	1,884,158.00	(426,889.37)	77.3%
Total 401 · Water & Sewer Sales	3,828,341.17	4,942,861.00	(1,114,519.83)	77.5%
407 · Water Sales during Construction	0.00	500.00	(500.00)	0.0%
408 · Penalty Income	84,646.14	80,000.00	4,646.14	105.8%
400 · Water & Sewer Income - Other	350.00			
Total 400 · Water & Sewer Income	3,913,337.31	5,023,361.00	(1,110,023.69)	77.9%
410 · Meter Sales Income	18,573.88	40,000.00	(21,426.12)	46.4%
420 · Miscellaneous Income				
421 · New Cust./Install Fees	15,529.94	40,000.00	(24,470.06)	38.8%
423 · Customer Call Out Income	6,598.94	8,000.00	(1,401.06)	82.5%
424 · Office Rent Income	7,000.00	7,000.00	0.00	100.0%
425 · Other Miscellaneous Income	390.66	500.00	(109.34)	78.1%
428 · Reimbursements for Mtgs, etc.	20,235.20			
429.002 · Other Fund Labor Reimburse...	605.16	500.00	105.16	121.0%
434 · Delinquent W/S Fee - Tax Roll	0.00	4,500.00	(4,500.00)	0.0%
Total 420 · Miscellaneous Income	50,359.90	60,500.00	(10,140.10)	83.2%
440 · Interest Income				
441 · Interest on Bank Accounts	1,716.35	21,000.00	(19,283.65)	8.2%
440 · Interest Income - Other	12,769.83			
Total 440 · Interest Income	14,486.18	21,000.00	(6,513.82)	69.0%
Total Income	3,996,757.27	5,144,861.00	(1,148,103.73)	77.7%
Gross Profit	3,996,757.27	5,144,861.00	(1,148,103.73)	77.7%
Expense				
550 · Water & Sewer Purchased				
555 · Water Purchased	1,243,396.07	1,682,411.00	(439,014.93)	73.9%
560 · Sewer Purchased				
560-Mo. · Sewer Purchased - Monthly	768,346.38	1,098,778.00	(330,431.62)	69.9%
560-TU · Sewer Purchased - True Up	0.00			
Total 560 · Sewer Purchased	768,346.38	1,098,778.00	(330,431.62)	69.9%
Total 550 · Water & Sewer Purchased	2,011,742.45	2,781,189.00	(769,446.55)	72.3%

Superior Township Utility Department
O&M Profit & Loss - Budget to Actual

	Jan - Sep 25	Budget	$ Over Budget	% of Budget
600 · Payroll Expenses				
601 · Wages	415,184.64	832,533.00	(417,348.36)	49.9%
601.1 · Wages - Supervisor	787.48			
602 · Overtime Premium	16,143.25	13,497.00	2,646.25	119.6%
603 · Taxable Benefits	49,408.03	94,032.00	(44,623.97)	52.5%
604 · On Call Salaries	8,550.00	17,550.00	(9,000.00)	48.7%
605 · FICA/Medicare	41,766.48	73,257.00	(31,490.52)	57.0%
607 · Employee Insurance				
607-A · HSA Administrative Fees	119.00	150.00	(31.00)	79.3%
607-D · Dental Insurance Premiums	7,647.40	12,821.00	(5,173.60)	59.6%
607-H · HSA Deposits	0.00	0.00	0.00	0.0%
607-L · Life Insurance Premiums	722.99	1,362.00	(639.01)	53.1%
607-M · Medical Insurance Premiums	127,726.51	144,946.00	(17,219.49)	88.1%
607-V · Vision Insurance Premiums	1,563.32	2,853.00	(1,289.68)	54.8%
Total 607 · Employee Insurance	137,779.22	162,132.00	(24,352.78)	85.0%
609 · Pension Expense	76,767.71	124,298.00	(47,530.29)	61.8%
610 · MERS 2% HCSP	0.00	34,020.00	(34,020.00)	0.0%
Total 600 · Payroll Expenses	746,386.81	1,351,319.00	(604,932.19)	55.2%
611 · Building & Equipment Expenses				
611-AB · Administration Building				
620-AB · Repairs & Maintenance	8,472.62	10,000.00	(1,527.38)	84.7%
643-AB · Computer Services & Supplies	21,472.04	40,000.00	(18,527.96)	53.7%
645-AB · Operating Supplies	898.95	7,000.00	(6,101.05)	12.8%
665-AB · Utilities	6,263.87	8,500.00	(2,236.13)	73.7%
668-AB · Telecommunications	11,589.91	16,000.00	(4,410.09)	72.4%
677-AB · Leased Equipment	10,463.99	14,000.00	(3,536.01)	74.7%
678-AB · Cleaning Services	0.00	7,000.00	(7,000.00)	0.0%
681-AB · Alarm Service	588.72	552.00	36.72	106.7%
Total 611-AB · Administration Building	59,750.10	103,052.00	(43,301.90)	58.0%
611-LB · Lift & Booster Stations				
620-LB · Repairs & Maintenance	10,560.83	30,000.00	(19,439.17)	35.2%
645-LB · Operating Supplies	0.00	1,000.00	(1,000.00)	0.0%
665-LB · Utilities	21,122.61	27,500.00	(6,377.39)	76.8%
668-LB · Telecommunications	2,905.08	4,000.00	(1,094.92)	72.6%
Total 611-LB · Lift & Booster Stations	34,588.52	62,500.00	(27,911.48)	55.3%

Superior Township Utility Department
O&M Profit & Loss - Budget to Actual

	Jan - Sep 25	Budget	$ Over Budget	% of Budget
611-MF · Maintenance Facility				
620-MF · Repairs & Maintenance	52,629.32	50,000.00	2,629.32	105.3%
643-MF · Computer Services & Supplies	13,781.67	30,000.00	(16,218.33)	45.9%
645-MF · Operating Supplies	12,392.29	20,000.00	(7,607.71)	62.0%
665-MF · Utilities	13,548.05	20,000.00	(6,451.95)	67.7%
668-MF · Telecommunications	10,678.58	15,000.00	(4,321.42)	71.2%
678-MF · Cleaning Services	0.00	7,000.00	(7,000.00)	0.0%
681-MF · Alarm Service	1,061.55	1,212.00	(150.45)	87.6%
Total 611-MF · Maintenance Facility	104,091.46	143,212.00	(39,120.54)	72.7%
Total 611 · Building & Equipment Expenses	198,430.08	308,764.00	(110,333.92)	64.3%
670 · Other Expenses				
618 · Repairs & Maintenance - Other				
620 · R&M - System	63,371.33	80,000.00	(16,628.67)	79.2%
625 · R&M - Root Foaming	9,688.36	9,000.00	688.36	107.6%
Total 618 · Repairs & Maintenance - Oth...	73,059.69	89,000.00	(15,940.31)	82.1%
630 · Professional Services				
631 · PS - Engineers (OHM)	15,191.93	30,000.00	(14,808.07)	50.6%
632 · PS - Auditors (PHP)	8,100.00	6,968.00	1,132.00	116.2%
635 · PS - Attorneys	1,100.00	25,000.00	(23,900.00)	4.4%
636 · PS - Other	0.00	0.00	0.00	0.0%
Total 630 · Professional Services	24,391.93	61,968.00	(37,576.07)	39.4%
650 · Employee Related Expenses				
651 · Uniforms	481.11	4,800.00	(4,318.89)	10.0%
652 · Transportation & Mileage	0.00	16,000.00	(16,000.00)	0.0%
653 · Employee Training	3,600.00	15,000.00	(11,400.00)	24.0%
656 · Misc. Employee Expenses	190.00	100.00	90.00	190.0%
Total 650 · Employee Related Expenses	4,271.11	35,900.00	(31,628.89)	11.9%
Total 670 · Other Expenses	101,722.73	186,868.00	(85,145.27)	54.4%
671-1 · Total Other Expenses				
671 · Meters & Supplies	57,760.69	100,000.00	(42,239.31)	57.8%
672 · Fuel	6,070.51	8,000.00	(1,929.49)	75.9%
673 · Insurance & Bonds	13,225.94	60,000.00	(46,774.06)	22.0%
676 · Postage	19,133.92	20,000.00	(866.08)	95.7%
700 · Bank Fees	25.00	250.00	(225.00)	10.0%
709 · Printing & Publishing	4,422.28	15,000.00	(10,577.72)	29.5%
710 · Accounting Chargeback	11,250.00	15,000.00	(3,750.00)	75.0%

Superior Township Utility Department
O&M Profit & Loss - Budget to Actual

	Jan - Sep 25	Budget	$ Over Budget	% of Budget
711 · Memberships, Dues & Licenses	11,048.30	26,000.00	(14,951.70)	42.5%
712 · Miscellaneous Expense	593.30	250.00	343.30	237.3%
Total 671-1 · Total Other Expenses	123,529.94	244,500.00	(120,970.06)	50.5%
686 · Bond Expenses				
689 · Bond Interest Expense	(13,862.00)			
Total 686 · Bond Expenses	(13,862.00)			
Total Expense	3,167,950.01	4,872,640.00	(1,704,689.99)	65.0%
Net Ordinary Income	828,807.26	272,221.00	556,586.26	304.5%
Other Income/Expense				
Other Expense				
850 · Transfers OUT				
856 · Trans. Out to Capital Reserve	0.00	272,221.00	(272,221.00)	0.0%
Total 850 · Transfers OUT	0.00	272,221.00	(272,221.00)	0.0%
Total Other Expense	0.00	272,221.00	(272,221.00)	0.0%
Net Other Income	0.00	(272,221.00)	272,221.00	0.0%
Net Income	828,807.26	0.00	828,807.26	100.0%

Superior Township Utility Department
O&M P&L by Month

	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25	Jul 25	Aug 25	Sep 25	TOTAL
Ordinary Income/Expense										
Income										
400 · Water & Sewer Income										
401 · Water & Sewer Sales										
404 · Water Sales	210,050	202,106	209,964	212,235	234,887	318,937	321,646	347,113	314,135	2,371,073
405 · Sewer Sales	148,045	142,449	146,402	146,554	153,888	185,817	181,436	180,379	172,299	1,457,269
Total 401 · Water & Sewer Sales	358,095	344,555	356,367	358,789	388,776	504,753	503,081	527,492	486,433	3,828,341
408 · Penalty Income	14,417	9,079	13,262	8,284	5,308	8,256	9,777	9,458	6,804	84,646
400 · Water & Sewer Income - Other									350	350
Total 400 · Water & Sewer Income	372,513	353,634	369,628	367,073	394,084	513,010	512,859	536,950	493,587	3,913,337
410 · Meter Sales Income	10,400	350	350	1,750	(3,576)	4,500	2,000	1,400	1,400	18,574
420 · Miscellaneous Income										
421 · New Cust./Install Fees	1,795	3,169	1,515	2,000	1,165	1,186	2,290	1,460	950	15,530
423 · Customer Call Out Income	847	150	527	1,300	3,473	303				6,599
424 · Office Rent Income	7,000									7,000
425 · Other Miscellaneous Income				460				(69)		391
428 · Reimbursements for Mtgs, etc.	4,046	4,051	5,058	6,069	1,012					20,235
429.002 · Other Fund Labor Reimbursement	227	378								605
Total 420 · Miscellaneous Income	13,915	7,748	7,099	9,829	5,649	1,489	2,290	1,391	950	50,360
440 · Interest Income										
441 · Interest on Bank Accounts							314	649	754	1,716
440 · Interest Income - Other					1,053	2,883	2,991	2,987	2,856	12,770
Total 440 · Interest Income					1,053	2,883	3,304	3,636	3,610	14,486
Total Income	396,828	361,732	377,078	378,652	397,210	521,881	520,453	543,377	499,547	3,996,757
Gross Profit	396,828	361,732	377,078	378,652	397,210	521,881	520,453	543,377	499,547	3,996,757
Expense										
550 · Water & Sewer Purchased										
555 · Water Purchased	109,349	102,245	113,229	102,784	122,729	168,473	167,910	173,981	182,697	1,243,396
560 · Sewer Purchased										
560-Mo. · Sewer Purchased - Monthly	84,494	77,424	52,996	94,622	93,218	55,636	115,894	78,020	116,041	768,346
560-TU · Sewer Purchased - True Up										
Total 560 · Sewer Purchased	84,494	77,424	52,996	94,622	93,218	55,636	115,894	78,020	116,041	768,346
Total 550 · Water & Sewer Purchased	193,843	179,669	166,225	197,406	215,947	224,109	283,804	252,002	298,737	2,011,742
600 · Payroll Expenses										
601 · Wages	(446)	54,132	38,789	51,050	50,837	52,095	74,619	47,055	47,055	415,185
601.1 · Wages - Supervisor									787	787
602 · Overtime Premium	3,702	2,738	2,275	1,604	1,391	522	3,347	454	110	16,143
603 · Taxable Benefits	23,463	9,791	1,199	3,348	895	1,489	1,343	6,985	895	49,408
604 · On Call Salaries	1,080	945	675	900	900	900	1,350	900	900	8,550
605 · FICA/Medicare	7,106	5,089	3,226	4,276	4,048	4,119	6,037	4,149	3,717	41,766
607 · Employee Insurance										
607-A · HSA Administrative Fees	17	13	13	13	13	13	13	13	13	119
607-D · Dental Insurance Premiums	919	919	652	785	785	1,009	860	860	860	7,647
607-L · Life Insurance Premiums	91	91	65	79	79	79	79	79	79	723
607-M · Medical Insurance Premiums	15,657	15,657	11,708	13,682	13,682	13,682	14,857	14,009	14,792	127,727
607-V · Vision Insurance Premiums	198	198	143	171	171	171	171	171	171	1,563
Total 607 · Employee Insurance	16,881	16,877	12,580	14,731	14,731	14,954	15,980	15,131	15,914	137,779
609 · Pension Expense	13,038	8,070	6,936	6,988	7,216	7,459	11,370	8,358	7,334	76,768
610 · MERS 2% HCSP										
Total 600 · Payroll Expenses	64,824	97,643	65,680	82,897	80,018	81,536	114,045	83,032	76,713	746,387

Superior Township Utility Department
O&M P&L by Month

	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25	Jul 25	Aug 25	Sep 25	TOTAL
611 · Building & Equipment Expenses										
611-AB · Administration Building										
620-AB · Repairs & Maintenance	1,517	598	793	521	670	1,912	922	777	761	8,473
643-AB · Computer Services & Supplies	1,642	10,263	720	2,259	1,987	1,664	1,153	913	871	21,472
645-AB · Operating Supplies	182	214	505	(1,887)	160	685	232	493	315	899
665-AB · Utilities	526	888	753	700	712	638	757	709	582	6,264
668-AB · Telecommunications	1,724	2,076	2,191	1,220	696	869	892	602	1,319	11,590
677-AB · Leased Equipment	404	1,396	1,675	444	1,396	1,675	404	1,396	1,675	10,464
681-AB · Alarm Service	138			225			225			589
Total 611-AB · Administration Building	6,133	15,434	6,637	3,483	5,622	7,443	4,585	4,890	5,524	59,750
611-LB · Lift & Booster Stations										
620-LB · Repairs & Maintenance	2,259	1,020		4,275	508	2,500				10,561
665-LB · Utilities	1,986	3,486	3,191	2,687	2,147	2,082	1,831	2,411	1,302	21,123
668-LB · Telecommunications	376	376	452	452	448	182	201		417	2,905
Total 611-LB · Lift & Booster Stations	4,621	4,882	3,643	7,414	3,102	4,764	2,032	2,411	1,719	34,589
611-MF · Maintenance Facility										
620-MF · Repairs & Maintenance	3,840	1,456	2,097	2,178	32,005	3,770	3,693	1,822	1,769	52,629
643-MF · Computer Services & Supplies	382	9,756	382	382	382	575	815	575	533	13,782
645-MF · Operating Supplies	1,031	1,426	1,047	234	2,522	328	2,183	2,420	1,202	12,392
665-MF · Utilities	2,759	3,061	2,372	1,544	1,063	1,032	641	1,075		13,548
668-MF · Telecommunications	1,085	1,240	1,240	1,228	1,291	1,291	1,046	1,121	1,136	10,679
681-MF · Alarm Service	313	298		225			225			1,062
Total 611-MF · Maintenance Facility	9,409	17,237	7,138	5,792	37,263	6,996	8,604	7,013	4,640	104,091
Total 611 · Building & Equipment Expenses	20,163	37,553	17,418	16,688	45,987	19,202	15,220	14,314	11,883	198,430
670 · Other Expenses										
618 · Repairs & Maintenance - Other										
620 · R&M - System	484	7,277	15,516	1,325	6,935	5,981	1,444	17,485	6,925	63,371
625 · R&M - Root Foaming					9,688					9,688
Total 618 · Repairs & Maintenance - Other	484	7,277	15,516	1,325	16,623	5,981	1,444	17,485	6,925	73,060
630 · Professional Services										
631 · PS - Engineers (OHM)		880		3,374	4,494	6,444				15,192
632 · PS - Auditors (PHP)						8,100				8,100
635 · PS - Attorneys			800	300						1,100
Total 630 · Professional Services		880	800	3,674	4,494	14,544				24,392
650 · Employee Related Expenses										
651 · Uniforms	(803)	33	736			154		233	127	481
652 · Transportation & Mileage										
653 · Employee Training	640	960			730		1,130	140		3,600
656 · Misc. Employee Expenses						190				190
Total 650 · Employee Related Expenses	(163)	993	736		730	344	1,130	373	127	4,271
Total 670 · Other Expenses	321	9,150	17,052	4,999	21,847	20,870	2,574	17,858	7,052	101,723

Superior Township Utility Department
O&M P&L by Month

	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25	Jul 25	Aug 25	Sep 25	TOTAL
671-1 · Total Other Expenses										
671 · Meters & Supplies	10,444	(3,351)	17,297	3,897	2,600	9,288	20,692	(2,491)	(615)	57,761
672 · Fuel	850	306	1,178	251	476	289	1,600	676	446	6,071
673 · Insurance & Bonds	4,768	1,153	1,153	1,153	5,000					13,226
676 · Postage	2,500			5,366	2,854	1,513		4,744	2,156	19,134
700 · Bank Fees			25							25
709 · Printing & Publishing			4,152			270				4,422
710 · Accounting Chargeback			3,750			3,750			3,750	11,250
711 · Memberships, Dues & Licenses	6,578	208	(126)	3,912	21	266	116	51	21	11,048
712 · Miscellaneous Expense	45								548	593
Total 671-1 · Total Other Expenses	25,185	(1,685)	27,428	14,579	10,950	15,376	22,408	2,981	6,306	123,530
686 · Bond Expenses										
689 · Bond Interest Expense	(13,862)									(13,862)
Total 686 · Bond Expenses	(13,862)									(13,862)
Total Expense	290,474	322,330	293,804	316,570	374,749	361,093	438,051	370,186	400,692	3,167,950
Net Ordinary Income	106,353	39,402	83,274	62,082	22,461	160,788	82,402	173,191	98,854	828,807
Net Income	**106,353**	**39,402**	**83,274**	**62,082**	**22,461**	**160,788**	**82,402**	**173,191**	**98,854**	**828,807**

SUPERIOR TOWNSHIP
Record of Disbursements

Date: November 17, 2025

*Contains all checks written since last report for the following funds:

General Bank - includes all checks written from the following funds:

101 - General Fund
203 - Side Street Maintenance Fund
211 - Legal Defense Fund
219 - Streetlight Fund
249 - Building Fund
266 - Law Fund
508 - Park Fund

206 - Fire Fund
592 - Utility Dept.
701 - Trust & Agency Fund

Total amount for all disbursements - $ 1,455,854.57

Note: Some of these checks were presented to the board for approval. All others are either pre-approved or under $3,000.00 for Government Funds and $5,000 for Utility Dept.

Check Date	Bank	Check	Vendor Name	Description	Amount
Bank GENL GENERAL BANK					
Check Type: Paper Check					
10/21/2025	GENL	50027	AMAZON CAPITAL SERVICES, INC	BATTERY BACKUP - RONNIE'S COMPUTER	70.90
10/21/2025	GENL	50028	ANN ARBOR AREA TRANSPORTATION AUTH.	2025 - AUGUST	10,128.92
10/21/2025	GENL	50029	CLEAR CUT ICE	CHRISTMAS TREE LIGHTING EVENT	600.00
10/21/2025	GENL	50030	DAVID FOSTER	DUMP TICKET REIMBURSEMENT	48.00
10/21/2025	GENL	50031	JALEEN WILSON	TRASH PICK-UP MACARTHUR/WIARD/ROW	170.00
10/21/2025	GENL	50032	LISA LEWIS	MILEAGE REIMBURSEMENT 9/23-10/15/825	73.92
10/21/2025	GENL	50033	MICHAEL SOLOMON	FOREST FORENSICS PROGRAM	300.00
10/21/2025	GENL	50034	RICKY BARBER	CELL PHONE STIPEND - OCT 2025	50.00
10/21/2025	GENL	50035	ROBERT ACTON	54 -MECH/PLUMB INSPECTIONS 10/4-10/17/25	2,700.00
10/21/2025	GENL	50036	ROBERT BUTLER	2025 CONTRACT -13	1,766.67
10/21/2025	GENL	50037	SUPERIOR TOWNSHIP CREDIT CARD ACCT	QUICKBOOKS - OCT 2025	338.00
				LOWES - LETTERS FOR MAILBOX	25.36
					363.36
10/21/2025	GENL	50038	SUPERIOR TWP UTILITY DEPARTMENT	JUAN CELL PHONE - OCT 2025	49.96
10/21/2025	GENL	50039	THE ARBOR CONSORT	CHRISTMAS TREE LIGHTING EVENT	225.00
10/21/2025	GENL	50040	TOM FREEMAN	DUMP TICKET REIMBURSEMENT	22.00
10/21/2025	GENL	50041	VSP INSURANCE CO	VISION INSURANCE - NOV 2025	242.00
10/23/2025	GENL	50042	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER - OCTOBER 10-23-25 PAY	71,912.68
				PENSION /HCSP - OCTOBER 2025	16,435.84
					88,348.52
10/29/2025	GENL	50043	AMAZON CAPITAL SERVICES	PUMPKIN CARVING SUPPLIES/CRAFTS	217.61
10/29/2025	GENL	50044	ARC DOCUMENT SOLUTIONS LLC	BLUEPRINT COPIES	154.49
10/29/2025	GENL	50045	BS&A SOFTWARE	A/P - G/L - BUDGETING SERVICE CONTRACT N	2,447.00
10/29/2025	GENL	50046	CASTLEBERRY & LUCAS	LEGAL SERVICES - SEPTEMBER 2025	2,270.00
10/29/2025	GENL	50047	D&D JANITORIAL SERVICES LLC	CLEANING OF GARAGE AT TOWNHALL	325.00
10/29/2025	GENL	50048	ELECTION SOURCE	BALLOT BAGS	425.68
10/29/2025	GENL	50049	EXPERT HEATING AND COOLING	OVERPAYMENT OF PERMIT - 3575 BORTHBROOKE	140.00
10/29/2025	GENL	50050	HOME DEPOT CREDIT SERVICES	MISC PARK REPAIRS - SHOP SUPPLIES	831.71
10/29/2025	GENL	50051	HUTZEL	OVERPAYMENT -3411 AUTUMN LANE	20.00
10/29/2025	GENL	50052	JALEEN WILSON	TRASH PICK-UP MACARTHUR/WIARD/ROW	170.00
10/29/2025	GENL	50053	MARK MAHER	DUMP TICKET REIMBURSEMENT	18.00
10/29/2025	GENL	50054	PFM FINANCIAL ADVISORS LLC	ANNUAL DISCLOSURE STATEMENT 2024	1,000.00
10/29/2025	GENL	50055	PRINTING SYSTEMS, INC.	VOTER RESPONSE FORMS	134.33
10/29/2025	GENL	50056	QUADIENT FINANCE USA, INC.	POSTAGE REFILL FOR MACHINE	1,500.00
10/29/2025	GENL	50057	SAM'S CLUB/SYNCHRONY BANK	FOOD FOR FOREST FORENSICS EVENT	74.42
10/29/2025	GENL	50058	STANDARD PRINTING	BUSINESS CARDS - IZZO	61.50
10/29/2025	GENL	50059	SUPERIOR TOWNSHIP CREDIT CARD ACCT	SURGE PROTECTORS/RIVET KIT	27.72
				IAEI MEMBERSHIP	150.00
				SHRADER TIRE - LOADER TIRE REPAIR	84.08
					261.80
10/29/2025	GENL	50060	SUSANNE YOCUM	DUMP TICKET REIMBURSEMENT	6.00
10/29/2025	GENL	50061	THE REINHALT-THOMAS CORPORATION	NEW TIRES FOR TRUCK	968.80
10/29/2025	GENL	50062	WASHTENAW COUNTY TREASURER	2025 CONTRACT - AUGUST	124,760.24
10/29/2025	GENL	50063	YPSILANTI ACE HARDWARE	PARK ADDRESS NUMBERS/CONCRETE CLEANER	71.47
11/04/2025	GENL	50064	AMAZON CAPITAL SERVICES	OWL PROWL GLOW STICKS	155.42
11/04/2025	GENL	50065	AMAZON CAPITAL SERVICES, INC	ELECTION/BUILDING SUPPLIES	228.68
11/04/2025	GENL	50066	COMCAST	INTERNET OCTOBER 2025	211.90
11/04/2025	GENL	50067	COMCAST	TELEPHONES - OCTOBER 2025	552.16

Page 186 of 295

Check Date	Bank	Check	Vendor Name	Description	Amount
11/04/2025	GENL	50068	CONKLIN LANDSCAPING, INC	CLEAN UP AREA AROUND OAKBROOK SUB SIGN	730.00
11/04/2025	GENL	50069	CULLIGAN OF ANN ARBOR/DETROIT	WATER SOFTNER SUPPLIES	300.39
11/04/2025	GENL	50070	GORDON FOOD SERVICE, INC.	ELECTION/BUILDING SUPPLIES	412.56
11/04/2025	GENL	50071	HALEY MECHANICAL	CANCELLATION OF PERMIT - 5069 CHURCH ST	75.00
11/04/2025	GENL	50072	JALEEN WILSON	TRASH PICK-UP MACARTHUR/WIARD/ROW	153.00
11/04/2025	GENL	50073	JAMEEL S WILLIAMS	LEGAL SERVICES - OCTOBER 2025	3,047.50
11/04/2025	GENL	50074	MICHIGAN MUNICIPAL TREASURER'S ASSO	MEMBERSHIP DUES 2026	99.00
11/04/2025	GENL	50075	PARKWAY SERVICES	PORTAJOHN @ PUMPKIN CARVING	130.00
11/04/2025	GENL	50076	PARKWAY SERVICES	PORTAJOHN @ FIREMAN'S PARK OCTOBER	130.00
11/04/2025	GENL	50077	RICHARD O'DONNELL	DUMP USAGE REIMBURSEMENT	50.00
11/04/2025	GENL	50078	ROBERT ACTON	66-MECH/PLUMB INSPECTIONS 10/18-31/25	3,300.00
11/04/2025	GENL	50079	ROBERT BUTLER	2025 CONTRACT - 14	1,766.67
11/04/2025	GENL	50080	ROCHELLE SLAY	DUMP TICKET REIMBURSEMENT	22.00
11/04/2025	GENL	50081	STAPLES	TONER - RONNIE	230.57
11/04/2025	GENL	50082	SUPERIOR TOWNSHIP CREDIT CARD ACCT	ZOOM -OCTOBER 2025	81.98
11/04/2025	GENL	50083	TERMINIX EHRLICH	PEST CONTROL -OCTOBER 2025	134.62
11/04/2025	GENL	50084	TRUGREEN PROCESSING CENTER	LAWN SERVICE	157.76
11/05/2025	GENL	50085	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 11/6/25 PAY	66,725.50
11/12/2025	GENL	50086	ABSOPURE WATER COMPANY	COOLER RENTAL - 2025	36.00
				SPRING WATER	69.95
					105.95
11/12/2025	GENL	50087	ALLSTAR ALARM	SECURITY MONITORING 012/01/25-2/28/26	108.00
11/12/2025	GENL	50088	AMAZON CAPITAL SERVICES, INC	OFFICE/ELECTION SUPPLIES	126.72
				OFFICE SUPPLIES	61.19
					187.91
11/12/2025	GENL	50089	CARLISLE WORTMAN ASSOCIATES	IN HOUSE PLANNER - SEPTEMBER	5,340.00
				IN HOUSE PLANNER - OCTOBER	6,300.00
				PLANNING SERVICES -SEPTEMBER	2,340.00
				PLANNING SERVICES -OCTOBER	2,670.00
				ZONING ORDINANCE REWRITE	4,145.00
				ZONING ORDINANCE REWRITE	1,615.00
					22,410.00
11/12/2025	GENL	50090	CASTLEBERRY & LUCAS	LEGAL SERVICES - OCT 2025	3,270.00
11/12/2025	GENL	50091	CUMMINS SALES AND SERVICE	GENERATOR WORK - TOWNHALL	859.84
11/12/2025	GENL	50092	DTE ENERGY	OLD TOWN HALL GAS -OCTOBER 2025	65.91
				GEN/LAW SPLIT/OLD TOWN HALL ELEC -OCT	982.01
				ELECTRIC - PARKS BARN -OCT 2025	25.01
				SIREN @ 1989 PROSPECT -- OCT 25	24.37
				GEN/LAW SPLIT/GENERATOR-GAS -OCT 2025	148.11
				APT "1" GAS -OCT 2025	83.05
				DIXBORO VILLAGE GREEN ELECTRIC- OCT	40.69
					1,369.15
11/12/2025	GENL	50093	VOID		V
			Void Reason: Created From Check Run Process		
11/12/2025	GENL	50094	DTE ENERGY	STREETLIGHTS -OCTOBER	8,294.68
11/12/2025	GENL	50095	FEDEX	OVERNIGHT MAIL	38.28
11/12/2025	GENL	50096	JALEEN WILSON	TRASH PICK-UP MACARTHUR/WIARD/ROW	136.00
11/12/2025	GENL	50097	KRISTINA CARR-RANKIN	REIMBURSEMENT FOR ELECTION SUPPLIES	245.95
11/12/2025	GENL	50098	MEDMUTUAL LIFE	LIFE INSURANCE - DEC 2025	192.96
11/12/2025	GENL	50099	MLIVE MEDIA GROUP	AUGUST - OCTOBER PUBLISHINGS	1,914.16
11/12/2025	GENL	50100	O'REILLY AUTOMOTIVE, INC.	MOTOR OIL	123.98

Check Date	Bank	Check	Vendor Name	Description	Amount
11/12/2025	GENL	50101	OFFICE EXPRESS	(4) NAME PLATES	60.84
11/12/2025	GENL	50102	OHM ADVISORS	ENGINEERING SERVICES	930.00
11/12/2025	GENL	50103	PLANTE MORAN	FINANCIAL CONSULTING	3,900.00
				FINANCIAL CONSULTING	7,361.25
					11,261.25
11/12/2025	GENL	50104	SUPERIOR TOWNSHIP CREDIT CARD ACCT	HOME DEPOT - POST FOR LITTLE LIBRARY	27.54
				MAILCHIMP NOVEMBER 2025	26.50
				OTTER - AI	30.00
				ICHAT	20.00
					104.04
11/12/2025	GENL	50105	SUPERIOR TWP PAYROLL FUND	HSA FEES - NOV 2025	21.25
11/12/2025	GENL	50106	TAZ NETWORKS, INC	NETWORK FLAT FEE -NOVEMBER	3,147.32
11/12/2025	GENL	50107	WASHTENAW COUNTY ROAD COMMISSION	GEDDES ROAD PATHWAY	139,982.25
11/12/2025	GENL	50108	WASHTENAW COUNTY TREASURER	2025 CONTRACT - SEPTEMBER	123,653.64
11/12/2025	GENL	50109	WEX BANK	FUEL - OCTOBER 2025	334.84
11/12/2025	GENL	50110	WEX BANK	FUEL- OCTOBER 2025	112.24
11/12/2025	GENL	50111	WEX BANK	FUEL- OCTOBER 2025	56.91
				Total Paper Check:	638,633.45

GENL TOTALS:

Total of 85 Checks:	638,633.45
Less 1 Void Checks:	0.00
Total of 84 Disbursements:	638,633.45

Check Date	Bank	Check	Vendor Name	Description	Amount
Bank FIRE FIRE FUND					
Check Type: Paper Check					
10/21/2025	FIRE	28164	BIO-CARE, INC.	FIRE FIGHTER PHYSICAL	455.00
10/21/2025	FIRE	28165	COMCAST	INTERNET - STATION #2 -NOV	320.88
10/21/2025	FIRE	28166	MES SERVICE COMPANY LLC	TURNOUT GEAR - MARSHAL & BACH	2,935.21
10/21/2025	FIRE	28167	METRO AIRPORT TRUCK	EMERGENCY REPAIR TO E11-2	6,983.97
10/21/2025	FIRE	28168	NFPA	YEARLY MEMBERSHIP - 2025 CHIEF	225.00
10/21/2025	FIRE	28169	STAPLES	OFFICE SUPPLIES	505.96
10/21/2025	FIRE	28170	SUPERIOR TWP UTILITY DEPARTMENT	WATER -STATION #2	102.14
10/21/2025	FIRE	28171	TAZ NETWORKS, INC	NEW SECURITY CAMERA INSTALL	762.00
10/21/2025	FIRE	28172	VSP INSURANCE CO	VISION INSURANCE - NOVEMBER 2025	260.15
10/23/2025	FIRE	28173	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER - OCTOBER 10-23-25 PAY	79,350.04
				PENSION/HCSP - OCTOBER 2025	33,752.94
					113,102.98
10/29/2025	FIRE	28174	AMERICAN AQUA, INC.	WAER SOFTNER SUPPLIES	50.70
10/29/2025	FIRE	28175	CORRIGAN OIL COMPANY	177.10 GALLONS DIESEL	511.29
10/29/2025	FIRE	28176	HOME DEPOT CREDIT SERVICES	SUPPLIES FOR BOTH STATIONS/TOOLS	237.99
10/29/2025	FIRE	28177	MACQUEEN EMERGENCY	BOOTS	634.40
10/29/2025	FIRE	28178	NATIONAL HOSE TESTING SPECIALTIES	ANNUAL HOSE TESTING	4,447.20
10/29/2025	FIRE	28179	TYLER COKER	MILEAGE REIMBURSEMENT 8/22-8/24/25	96.60
10/29/2025	FIRE	28180	WASHTENAW COUNTY TREASURER	BACKGROUND CHECKS ON NEW FIREFIGHTERS	1,457.50
11/04/2025	FIRE	28181	ANN ARBOR CLEANING SUPPLY	STATION SUPPLIES	525.78
11/04/2025	FIRE	28182	COMCAST	INTERNET SERVICES - ST #1 -NOV 2025	385.54
11/04/2025	FIRE	28183	COMCAST	TELEPHONES - OCTOBER 2025	647.11
11/04/2025	FIRE	28184	CUMMINS SALES AND SERVICE	GENERATOR WORK - ST #1	1,212.08
11/04/2025	FIRE	28185	DTE ENERGY	ELECTRIC @ STATION #1 -SEPT/OCT 25	1,683.89
				GAS - STATION #1 -SEPT/OCT 25	171.04
				ELECTRIC & GAS - STATION #2- OCT 2025	641.25
					2,496.18
11/04/2025	FIRE	28186	EMERGENT HEALTH PARTNERS	2025 - NOVEMBER	3,820.00
11/04/2025	FIRE	28187	LINDE GAS & EQUIPMENT, INC	OXYGEN CYLINDER RENTAL	100.75
11/04/2025	FIRE	28188	MICHIGAN STATE FIREMEN'S ASSOC.	2026 MEMBERSHIP	100.00
11/04/2025	FIRE	28189	OHM ADVISORS	ENGINEERING SERVICES - ST #1 ROOF	4,559.75
11/04/2025	FIRE	28190	SHRADER TIRE & OIL	REAR TIRES - E11-2	2,666.07
11/04/2025	FIRE	28191	SUPERIOR TOWNSHIP CREDIT CARD ACCT	RESTAURANT DEPOT	38.94
				ABC WAREHOUSE	547.99
				OFFICE MAX	102.67
					689.60
11/04/2025	FIRE	28192	TIMOTHY WINTERS	HEALTH INSURANCE REIMBURSEMENT -NOV 2025	334.91
11/04/2025	FIRE	28193	VERIZON WIRELESS	CELL PHONES -OCTOBER 2025	521.37
11/05/2025	FIRE	28194	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 11/6/25 PAY	104,571.39
11/12/2025	FIRE	28195	CORRIGAN OIL COMPANY	314.70 GALLONS DIESEL FUEL	974.94
11/12/2025	FIRE	28196	DUROCHER'S	REPLACEMENT MATTRESSES STATION #2	2,494.00
11/12/2025	FIRE	28197	ESO SOLUTIONS, INC.	YEARLY FIRE REPORTING SYSTEM	8,024.93
11/12/2025	FIRE	28198	MACQUEEN EMERGENCY	FIRE BOOTS	643.46
11/12/2025	FIRE	28199	MEDMUTUAL LIFE	LIFE INSURANCE - DECEMBER 2025	158.90
11/12/2025	FIRE	28200	MES SERVICE COMPANY LLC	3-SCBA MASKS FOR NEW FIREFIGHTERS	5,769.00
11/12/2025	FIRE	28201	NATIONAL HOSE TESTING SPECIALTIES	ANNUAL LADDER TESTING	1,986.30
11/12/2025	FIRE	28202	ROBERTSON MORRISON INC.	STATION #1 FURNANCE WORK	1,207.00

Page 1 of 285

Check Date	Bank	Check	Vendor Name	Description	Amount
				STATION #1 FURNANCE WORK	1,465.00
					2,672.00
11/12/2025	FIRE	28203	SUPERIOR TOWNSHIP CREDIT CARD ACCT	OLI CHANGE - VICTORY LANE	64.62
				UPS SHIPPING	98.32
				ITEM WAS NOT CHARGED ON CREDIT CARD	(49.00)
					113.94
11/12/2025	FIRE	28204	SUPERIOR TWP PAYROLL FUND	HSA FEES - NOV 2025	51.00
11/12/2025	FIRE	28205	TAZ NETWORKS, INC	NETWORK FLAT FEE -NOVEMBER	1,697.44
11/12/2025	FIRE	28206	TERMINIX EHRLICH	PEST CONTROL - STATION #2	118.00
				PEST CONTROL - STATION #1	235.77
					353.77
11/12/2025	FIRE	28207	THE SHERWIN WILLIAMS CO.	PAINT FOR DOORS @ STATION #2	80.73
11/12/2025	FIRE	28208	THE SWEATSHOP	EMS JACKET - RUSH	318.00
11/12/2025	FIRE	28209	WEX BANK	FUEL - OCTOBER 2025	320.95
				Total Paper Check:	281,378.86

FIRE TOTALS:

Total of 46 Checks:	281,378.86
Less 0 Void Checks:	0.00
Total of 46 Disbursements:	281,378.86

Check Date	Bank	Check	Vendor Name	Description	Amount
Bank TRUST TRUST & AGENCY					
Check Type: Paper Check					
10/21/2025	TRUST	1163	BRANDON BREFKA	SECURTIY DEPOSIT REFUND - CHERRY HILL NA	100.00
11/04/2025	TRUST	1164	CARLISLE WORTMAN ASSOCIATES	PLANNING SERVICES	540.00
				PLANNING SERVICES	70.00
				PLANNING SERVICES	60.00
				PLANNING SERVICES	60.00
				PLANNING SERVICES	450.00
				PLANNING SERVICES	180.00
					1,360.00
11/04/2025	TRUST	1165	OHM ADVISORS	ENGINEERING SERVICES	1,849.00
				ENGINEERING SERVICES	261.25
				ENGINEERING SERVICES	6,819.00
				ENGINEERING SERVICES	5,178.25
				ENGINEERING SERVICES	678.00
				ENGINEERING SERVICES	1,860.50
				ENGINEERING SERVICES	975.00
				ENGINEERING SERVICES	312.00
				ENGINEERING SERVICES	4,398.75
				ENGINEERING SERVICES	5,313.00
				ENGINEERING SERVICES	591.25
				ENGINEERING SERVICES	1,137.50
				ENGINEERING SERVICES	3,929.75
				ENGINEERING SERVICES	777.50
				ENGINEERING SERVICES	17,913.50
					51,994.25
11/04/2025	TRUST	1166	VOID		V
			Void Reason: Created From Check Run Process		
11/04/2025	TRUST	1167	SUPERIOR TWP GENERAL FUND	TRAILER FEES - JAN 2025	228.50
				TRAILER FEES - OCT 25	228.50
					457.00
11/04/2025	TRUST	1168	WASHTENAW COUNTY TREASURER	TRAILER FEES - JAN 2025	1,142.50
				TRAILER FEES - OCT 2025	1,142.50
					2,285.00
11/12/2025	TRUST	1169	CARLISLE WORTMAN ASSOCIATES	PLANNING SERVICES	975.00
				PLANNING SERVICES	345.00
				PLANNING SERVICES	585.00
					1,905.00
11/12/2025	TRUST	1170	SUPERIOR TWP PARK FUND	PARKS PORTION OF PAVILLION RENTAL	200.00
				Total Paper Check:	58,301.25

TRUST TOTALS:

Total of 8 Checks: 58,301.25

Check Date	Bank	Check	Vendor Name	Description	Amount
Less 1 Void Checks:					0.00
Total of 7 Disbursements:					58,301.25

Superior Township Utility Department
Check Register
October 21 through November 17, 2025

Date	Num	Name	Memo	Amount
100 · CASH - O&M				
101 · Checking - Chase 205000485529				
10/21/25	15986	Amazon Capital Services, Inc.	Office Supplies	(490.45)
10/21/25	15987	Atomic Cleaning Systems, LLC	Power Washer Repair	(238.00)
10/21/25	15988	Comcast	Internet - Maint. Fac. -Oct.	(385.54)
10/21/25	15989	DTE	Gas/Electric - Oct	(3,204.06)
10/21/25	15990	Live Voice	Answering Service	(274.38)
10/21/25	15991	Professional Building Mainten...	Cleaning of buildings	(1,042.00)
10/21/25	15992	Superior Township Credit Car...	QB monthly charge for users -October	(338.00)
10/21/25	15993	Terminix Processing Center	Pest control	(163.24)
10/21/25	15994	TruGreen	Lawn Service -MF	(129.06)
10/21/25	15995	Verizon	Cell Phones - Oct25	(499.81)
10/21/25	15996	Vision Service Plan	Vision Insurance - FNov 25	(170.61)
10/21/25	15997	Ypsilanti Comm. Utilities Autho...	Water/Sewere - Sept	(270,031.48)
10/23/25	15998	Superior Twp. Payroll Fund	Payroll & Pension	(34,812.92)
10/29/25	15999	BS&A Software	Utility Billing System Nov 25-Nov 26	(1,054.00)
10/29/25	16000	DTE	Elect. & Gas @ 1799 N. Prospect - Oct25	(207.36)
10/29/25	16001	EGLE	2026 Community Water Supply Fee	(4,061.91)
10/29/25	16002	OHM Engineering Advisors	Engineering fees	(4,478.50)
10/29/25	16003	UIS	assistance getting Clark Booster back up a...	(358.00)
11/04/25	16004	Ann Arbor Charter Township	W/S Purchased - Sept 2025	(24,670.44)
11/04/25	16005	Badger Meter	Monthly Services - Oct25	(3,355.44)
11/04/25	16006	Cintas Corporation	First Aid Restock	(97.63)
11/04/25	16007	Comcast	Internet services - Oct	(586.95)
11/04/25	16008	Comcast - phones	Phones admin/maint -October	(498.74)
11/04/25	16009	Corrigan Oil Co.	Diesel for MF	(730.43)
11/04/25	16010	DTE	Gas/Elect - Oct	(1,637.83)
11/04/25	16011	Heikkinen Productions	Screen Printing	(67.50)
11/04/25	16012	OHM Engineering Advisors	Proefessional Services- Ridge Road Water ...	(2,416.25)
11/04/25	16013	On Grade Specialists	Emergency water main break at Corner Ged...	(6,600.00)
11/04/25	16014	Quadient	Postage Meter Refills	(1,717.00)
11/04/25	16015	SiteOne Landscape Supply	Roundup	(127.34)
11/05/25	16016	Superior Twp. Payroll Fund	Payroll 11/06/2025	(27,756.35)
11/12/25	16017	MedMutual Life	Life Insurance - Dec 25	(79.45)
11/12/25	16018	Superior Township Credit Car...	Trailer repair	(149.00)
11/12/25	16019	Superior Twp. Payroll Fund	HSA Fees - November	(12.75)

Superior Township Utility Department
Check Register
October 21 through November 17, 2025

Date	Num	Name	Memo	Amount
11/12/25	16020	Taz Networks Inc.	Flat rate fee - August 2025	(1,074.76)
11/12/25	16021	Wex Bank	Fuel - October	(307.53)
Total 101 · Checking - Chase 205000485529				(393,824.71)
Total 100 · CASH - O&M				(393,824.71)
120 · CASH - CAPITAL RESERVE				
125 · CR Chkg. - Chase 639918234				
10/29/25	1270	Superior Township Credit Car...	Harvest Ln. Sewer Project -1662 Harv Ln	(216.30)
11/04/25	1271	On Grade Specialists	Sewer main project	(5,200.00)
11/04/25	1272	On Grade Specialists	Harvest Ln. Sewer Main Replacement Project	(78,300.00)
Total 125 · CR Chkg. - Chase 639918234				(83,716.30)
Total 120 · CASH - CAPITAL RESERVE				(83,716.30)
TOTAL				(477,541.01)

BLANKET EXPRESS RETURNS TO SUPERIOR TOWNSHIP

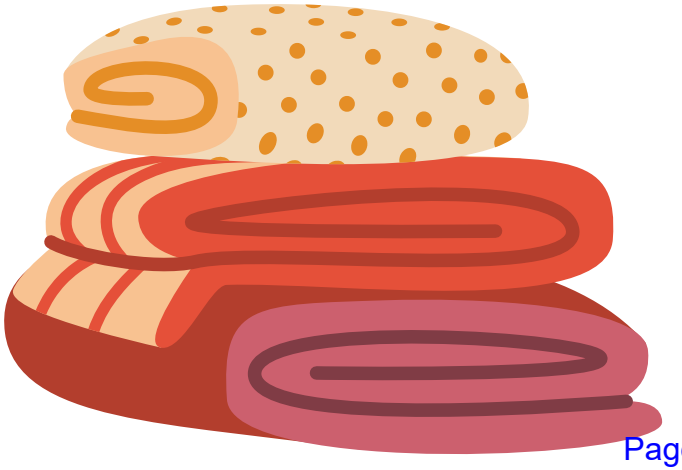
FOOD & TOILETRY DONATIONS WILL ALSO BE ACCEPTED

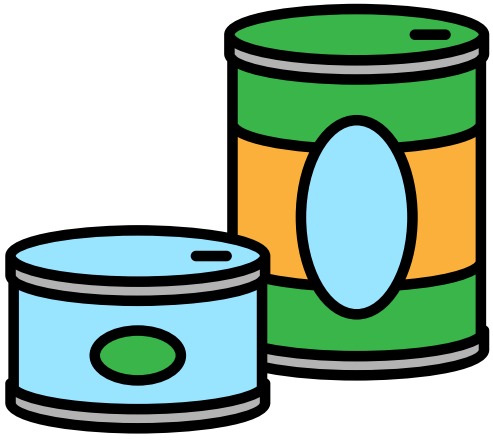
LOCATION: SUPERIOR TOWNSHIP HALL
DROP-OFF DATES: NOVEMBER 10 – DECEMBER 22, 2025

HOW YOU CAN HELP:

- DONATE NEW BLANKETS
- PROVIDE NON-PERISHABLE FOOD
- (MUST BE UNOPENED & NOT EXPIRED)
- BRING TOILETRIES FOR THOSE IN NEED

ALL DONATIONS WILL BE GIVEN TO HOPE CLINIC AND OTHER COMMUNITY ORGANIZATIONS THAT SERVE FAMILIES IN NEED.
FOR MORE INFO CONTACT:
TREASURER, LISA A. LEWIS AT (734) 482-6099





Committee to Promote Superior Township

A Volunteer Committee

Fostering pride, unity and a sense of place among Superior Township residents

Est. 2008

C2PST November Highlights

- **Social Media:** The social media team is transitioning from the Farmers' Market Vendor Spotlight series to features highlighting Michigan Folk School instructors with the help of Amy Coomer.
- **New C2PST Flyer:** The flyer encouraging participation with the Committee to Promote Superior Township has been updated with meeting dates through June 2026.
- **Christmas Tree Lighting:** Volunteers from C2PST will assist Parks & Rec with the Christmas Tree Lighting at Township Hall on December 6.
- **New Vendor Spotlight "Book":** The Vendor Spotlight articles were so successful that C2PST has placed hard copies into a book to serve as a companion to the Superior Places book.
- **Superior Scenes:** The Committee was pleased to be allocated space for an article in the recent issue.
- **Holiday Season Schedule:** C2PST will hold one combined meeting for November and December on December 3 at 7:00 pm on Zoom.

Special Thank you to our Working Committee

Brenda Baker, Margery Dosey, Katie Russo, Carole Hann, Nancy Caviston, Haneen Alaouie

Join our committee – just email us!
C2PST@superior-twp.org

Connect with us

Instagram
@superiorchartertownship

Facebook
@SuperiorCharterMI

Outlook

Fw: 6250 Joy Road - Farm next door - Pesticides

From Emily Dabish Yahkind <edy@superior-twp.org>
Date Fri 11/7/2025 6:01 PM
To Angela Robinson <arobinson@superior-twp.org>; Sarah Izzo <sizzo@superior-twp.org>; Kristina Rankin <krankin@superior-twp.org>

7 attachments (19 MB)
SCAN0949 (1).PDF; IMG_6537 3.HEIC; IMG_6536 3.HEIC; IMG_6534 3.HEIC; IMG_6535 3.HEIC; Superior534Weng_Report (1).pdf; Property Sheet-6250 Joy Rd.pdf;

please include the below communication
Get Outlook for iOS

---------- Forwarded message ----------
From: **William Farah**

Dear Supervisor Dabish,

I am writing to urgently request the Township's immediate intervention regarding the Fishbeck farm located between Warren and Joy Road, directly bordering our property. This farm has been engaging in extremely heavy pesticide and fertilizer spraying, and it is no longer a matter of speculation — runoff from that land is flowing directly onto ours and neighboring properties, carrying the chemical residues of those applications.

The impact has been devastating. Our land has become unnaturally saturated, the soil remains soft throughout the year, and mature trees that have stood for generations have now died and fallen. It is also clear that the farm's water is not flowing naturally — portions of the property appear to have been modified to redirect drainage toward adjoining lands, including ours. The result is persistent oversaturation, chemical contamination, and damage to long-established vegetation.

I have attached certified laboratory results confirming this contamination. On February 19, 2024, surface water collected from our property — runoff originating from the Fishbeck farm — was tested by WaterTech Laboratories. The analysis showed nitrate levels of 21 mg/L-N, more than twice the legal limit for safe water (10 mg/L), along with the presence of total coliform bacteria. These findings demonstrate that fertilizer and chemical runoff from the farm is polluting adjacent land. Nitrates at these levels are unsafe not only for human exposure but for animals, wildlife, and the surrounding environment.

Our property has always been a healthy, natural space, home to mature trees and native vegetation. Now, after years of exposure to this runoff, we are losing those trees at an alarming rate. We also have pets that spend time outside every day, and with this contamination present, we can no longer feel

safe allowing them — or our children — to play in the yard or near the standing water that has collected from the farm's drainage. What used to be clean, usable land has become toxic and unstable.

Our neighboring property, which includes a pond and mapped wetland area, is suffering similar effects. The Huron River Watershed Council's Natural Areas Assessment Report (attached) identifies this area as an ecologically valuable wetland and forest system that plays a vital role in filtering pollutants, supporting wildlife, and protecting water quality within the Huron River watershed. Their findings emphasize that wetlands in agricultural areas are highly sensitive to fertilizer and pesticide runoff — exactly the type of contamination now occurring. This is no longer just a private property issue; it is a broader environmental and public health concern affecting multiple parcels in this part of Superior Township.

I want to make clear that I have no opposition to farmers or farming in general. The Fishbecks own a significant amount of farmland in this area, and that is entirely their right and livelihood. I respect anyone who works the land and produces food responsibly. But their business cannot come at the cost of poisoning neighboring families, contaminating the environment, or destroying the landscape and wildlife around them. Owning farmland does not grant the right to divert polluted runoff onto others' property or to degrade shared natural resources.

While I understand that Michigan's Right to Farm Act provides protection for legitimate agricultural activity, it does not — and cannot — protect operations that endanger public health or damage the environment. The law's protections apply only when a farm is following Generally Accepted Agricultural and Management Practices (GAAMPs). Diverting toxic runoff, oversaturating neighboring land, and allowing contamination to migrate beyond property boundaries are not protected practices. These actions appear to violate the Natural Resources and Environmental Protection Act (NREPA) and the pesticide misuse and runoff standards established by the Michigan Department of Agriculture and Rural Development.

If this property is also held under a conservation easement, it is deeply concerning that such an easement — meant to preserve open space and protect natural resources — is being used to enable or overlook environmental harm. The Michigan Conservation and Historic Preservation Easement Act was created to safeguard air, soil, and water quality. Allowing toxic runoff to flow into neighboring residential and wetland areas directly contradicts that purpose.

Given the scale and severity of the contamination, I am requesting that the Township act immediately. The Fishbeck farm should not be permitted to conduct any further spraying, fertilization, or chemical applications until EGLE and MDARD have investigated, confirmed compliance with all environmental and pesticide laws, and verified that runoff is no longer contaminating adjacent properties. Allowing further spraying while this situation remains unresolved would only deepen the damage and heighten the risk to residents, pets, and wildlife.

I ask that the Township coordinate with EGLE and MDARD to inspect the site, collect independent water and soil samples, and review the farm's drainage patterns and chemical use. The Township should require the operators to disclose their fertilizer and pesticide application schedules, and to take immediate corrective steps to restore natural water flow and prevent further contamination.

This situation threatens not only private property but the ecological health of one of Superior Township's most sensitive areas. We cannot feel safe on our land while toxic runoff continues to flow onto it. Until this matter is fully investigated and resolved, **the Township must prohibit any further spraying or chemical activity on the Fishbeck property.**

Thank you for your prompt attention and understanding. Please confirm that this issue will be placed on the next Township Board agenda and that a written response will be provided outlining the Township's intended actions.

Sincerely,
William Farah

--
William Farah
O: 734.604.8055
F: 888 793 3384

****
****
Confidential: This electronic message and all contents contain information from William Farah, PLLC which may be privileged, confidential or otherwise protected from disclosure. The information is intended to be for the addressee only. If you are not the addressee, any disclosure, copy, distribution or use of the contents of this message is prohibited. If you have received this electronic message in error, please notify us immediately at wf@williamfarahlaw.com or call 734.604.8055 and destroy the original message and all copies.
****
****

Geographic Information System

Washtenaw County Parcel Report

Parcel ID: **J -10-05-200-007**

Report generated 2/12/2024 3:25:25 PM

Parcel Information

PIN:	**J -10-05-200-007**
CVT Code:	J
CVT Description:	TOWNSHIP OF SUPERIOR
School:	81010 , ANN ARBOR PUBLIC SCHOOLS
Property Class:	101 , AGRICULTURAL

Parcel highlighted in blue

Property Information

Address: 6250 JOY RD & 6260
PLYMOUTH , MI 48170

Owner Information

Owner: FISHBECK BETTY JO TRUSTEE

Address: 7996 ANN ARBOR RD
PLYMOUTH , MI 48170

Homestead Information

Homestead Percent: 100%

Values

Assessed Value:	$ 356500	**SEV:**	$ 356500
Capped Value:	$ 154371	**Taxable Value:**	$ 154371

Drain Assessment (not incl. drain debts)

Year	Drain Name	Amount

Sales (last 3 max)

Date	Sale Price	Type
03/11/2008	0	OTHER
04/26/2006	1963000	OTHER

Tax Description

*OLD SID - J 10-005-002-00 SU 5-2A COM AT NW CORNER SEC 5, TH EAST 1492.92 FT TO POB, TH EAST 1512.90 FT, TH S 1-36-59 W 2347.0 FT, TH N 89-50-28 W 1500.59 FT, TH N 1-17-30 E 2343.0 TO POB. PART N 1/2 SEC 5 T2S R7E 81.33 AC

This report is a user generated static output from an Internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.
Washtenaw County Equalization Department: (734) 222-6662
Office of the Washtenaw County Water Resource Commissioner: (734) 222-6860

Water Tech
A Testing Laboratory
718 S. Michigan Howell, MI 48843 (517) 548-2505 Fax (517) 548-3434

WATER ANALYSIS RESULTS

To:
William Farah
6445 Warren Rd
Ann Arbor, MI 48105

Date Sampled: 2/19/2024 13:00
Date Received: 2/20/2024
Collected By: William Farah
Sample Point:

Sample ID:
6445 Warren Rd
Ann Arbor, MI 48105

Lab Sample Number: 179646-01

Test Parameter	Result	Units	RL	Method	Analysis Date	Analyst	Maximum Desired Limit
Total Coliform	Present*	Pres/Abs.		SM9223B	2/20/2024 16:25	CTM	MCL=Abs.
E. coli	Absent	Pres/Abs.		SM9223B	2/20/2024 16:25	CTM	MCL=Abs.
Nitrate-N	21*	mg/L-N	0.1	SM4500NO3	2/20/2024 16:38	CTM	MCL=10
Nitrite-N	Not Detected	mg/L-N	0.1	SM4500NO3	2/20/2024 17:02	CTM	MCL=1.0

*Exceeds the Maximum Contaminant Level for safe drinking water.

Released By: _____ **Date:** 2/21/2024

Laboratory #0023 assigned by the Michigan Department of Environment and Great Lakes (EGLE) for the microbiological and chemical analysis of drinking water

ABBREVIATIONS:
RL = Lowest reporting level
MCL = Maximum Contaminant Level - The maximum permissible level established by the USEPA and or EGLE for safe drinking water.
SMCL = Secondary Maximum Contaminant Level - Suggested maximum level established by the USEPA for desirableable water quality.
CFU/100 ml = Colony Forming Units/100 milliliter sample volume.
mg/L = Milligrams per liter (= parts per million).

Nitrate and Nitrite in Drinking Water
for Well Owners

What are nitrate and nitrite?

Nitrate (NO_3) and nitrite (NO_2) are forms of nitrogen in the environment, both natural and human-made. Large amounts of nitrate in drinking water can be harmful to a person's health because nitrate can change into nitrite in the human body.

What health problems can nitrate and nitrite cause?

Swallowing high amounts of nitrate and/or nitrite can cause a condition called methemoglobinemia (met·he·mo·glo·bi·ne·mia). This condition affects the blood's ability to carry oxygen. Infants younger than six months of age and pregnant women are more at risk of developing this condition. Others can develop this condition too, such as those with genetic conditions or reduced stomach acidity. It's important to talk with your doctor or your child's doctor if you have concerns about methemoglobinemia.

Pregnant Women and Infants

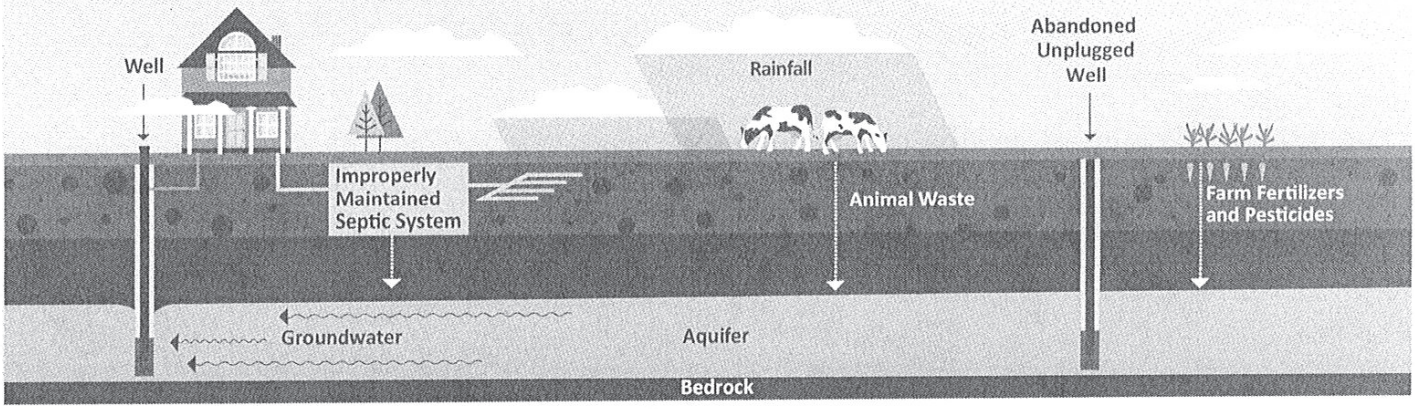
During pregnancy, the blood's ability to carry oxygen changes. When combined with high amounts of nitrate, a pregnant woman's chances of developing this condition increases.

Methemoglobinemia is commonly called blue baby syndrome in infants younger than six months of age. Infants can develop this condition when given water or formula made with water that has high amounts of nitrate. Infants have less acid in their stomach, resulting in more bacteria that change nitrate to nitrite. Having too much nitrite in the body affects the blood's ability to carry oxygen. This causes the skin around the eyes and mouth to turn a bluish color. Methemoglobinemia can cause death if not addressed. Immediately stop using the water and contact your child's doctor if you notice these symptoms.

How does nitrate get into your well water?

When nitrate seeps into the ground it can get into drinking water. Nitrate is more likely to enter your water if you have a shallow well, damaged well casings and fittings, a well not within a clay barrier underground, or nearby unplugged or abandoned wells. Nitrate found in drinking water is often from:

- Fertilizers
- Livestock waste
- Failing septic tanks, drainfields and drywells



How do you know if nitrate or nitrite is in your well water?

Testing for nitrate and nitrite is the only way to know if they are in your water. They have no taste, color or odor. The Michigan Department of Health and Human Services (MDHHS) recommends testing your water every year. Call your local health department or a certified drinking water laboratory to get a test kit. To learn more about testing kit availability, fees, and instructions, see the "For More Information" section below.

What do your water test results mean?

The Maximum Contaminant Level, or MCL, for nitrate is 10 milligrams per liter (mg/L) and nitrite is 1.0 milligrams per liter (mg/L). If your test result is above the MCL for nitrate or nitrite, follow the recommendations below.

Laboratory reports may give the units of measurement as mg/L or parts per million (ppm). Mg/L is the same as ppm. Below is an example of laboratory test results and a description of what the test results mean.

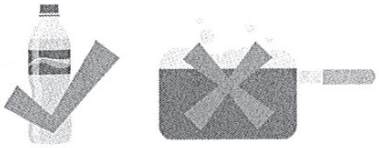
Result Example	Result Description
Not detected (ND)	The lab did not detect, or find, nitrate/nitrite in your water sample at or above the amount they can reliably report.
Number	If the test result listed is a number, the lab found nitrate/nitrite in your water sample.

Recommendations

MDHHS recommends testing your water every year for nitrate and nitrite.

If your results for nitrate, nitrite, or both are below the MCLs, you can use your water for drinking, cooking, bathing, and all other water-related activities.

If your test results for nitrate, nitrite, or both are above the MCLs, talk to your local health department to identify and fix the problem.



- Until the problem is fixed, use another source of water such as bottled water for drinking, cooking, and preparing infant formula. **You cannot remove nitrate or nitrate by boiling the water.** Boiling will increase the amount of nitrate or nitrite in the water that's left.
- Install a reverse osmosis, ion exchange, or distillation filtration system. These systems require regular maintenance and testing to make sure they are working correctly. If the system is not installed, operated, or maintained correctly, it could let nitrate and/or nitrite pass through the filter.
- Drill a new well.

For More Information

Michigan Department of Health and Human Services
800-648-6942
Ask for the Drinking Water Investigation Unit

List of Michigan Local Health Departments
Malph.org/Resources/Directory

Michigan Department of Environment, Great Lakes, and Energy
Michigan.gov/DrinkingWater
Michigan.gov/WaterWellConstruction

Laboratory Services
michigan.gov/EGLElab and choose "Certifications"

MDHHS Michigan Department of Health & Human Services

The Michigan Department of Health and Human Services (MDHHS) does not discriminate against any individual or group because of race, religion, age, national origin, color, height, weight, marital status, genetic information, sex, sexual orientation, gender identity or expression, political beliefs or disability.

EGLE Michigan Department of Environment, Great Lakes, and Energy

Water Tech
A Testing Laboratory

718 S. Michigan • Howell, Michigan 48843
(517) 548-2505 • Fax (517) 548-3434
watertechmi.com

Chain of Custody/Order Form

Sampling instructions on back side.

Customer Name:

Name WILLIAM FARAH
Street 6445 WARREN RD
City Ann Arbor State MI Zip 48105
Telephone (810) 394-7970

Sample ID or Collection Address:

6445 WARREN RD
Ann Arbor MI 48105

WSSN _____

Sample is drinking water ~~Yes~~ ☐ No

To be completed by sampler:

Date Collected 2/19/24
Time Collected 1:00pm
Collected by William Farah
Sample Point _____
WELL RECENTLY CHLORINATED? ☐ YES ~~☒~~ NO
Lab ID # 179646-01

(1) Relinquished by:	Date / Time:	(2) Relinquished by:	Date / Time:
(1) Received by: WCEH	Date / Time:	(2) Received by: SDG 2/20/24 4pm	Date / Time:

MARK TEST(S) ORDERED — **LAB FEE**

~~☒~~ 1. Total Coliform (Bacteria)..~~☒~~ 1B E. Coli _____
Is this a retest ☐ Yes ☐ No

~~☒~~ 2. Nitrate ..... ~~☒~~ 2B Nitrite _____

☐ 3. Lead..... _____

☐ 4. Arsenic ..... _____

PACKAGE TESTS

5. Total Coliform, Nitrate, Iron ..... _____
Hardness & Conductivity..... _____

☐ 6. Total Coliform (Bacteria) plus Partial Chemical Analysis to include Nitrate, Chloride, Iron, Fluoride, Sodium, Hardness and Sulfate..... _____

☐ 7. Other..... _____

TOTAL $ _____

Total Paid: _____ ☐ Cash ☒ Credit

Bal. Due: _____ ☐ Invoice Account Name: (

RESULTS REPORTING: ☐ Mail Report ☐ Will Pickup I

☐ **Send to Health Department** _____

☒ Email or Fax WILLFARAH@GM

SAMPLE BOTTLE(S) TO USE

WATER TECH
718 S MICHIGAN AVE
HOWELL, MI 48843
02/21/2024 12:10:2
CREDIT CARD
MC SALE

Card #	[redacted]
SEQ #:	7
Batch #:	206
INVOICE	7
Approval Code:	896052
Entry Method:	Manual
Mode:	Online
Avs Code:	NNN
Card Code:	M

SALE AMOUNT $50.00

CUSTOMER COPY

Huron River Watershed Council
Natural Areas Assessment Program
Site Assessment

Contents

Program Overview 4
Assessment Highlights 4
Site Context 4
Glacial Geology 4
Landscape Cover of the 1800's 5
Bioreserve Site 534 5
Surveyed Habitats 5
Forest A 5
Vernal Pools 6
Full species list of all plants identified in Forest A: 6
Wetland A 8
Full species list of all plants identified in Wetland A: 8
Maps and Figures 10
Map: Local bioreserve areas 10
Map: Site overview 11
Map: Pre-European settlement vegetation coverage 12
Table: Bioreserve rankings 13
Table: Ecosystem scoring 13
Site Photos 14
Vernal Pools 14
Ecological Information 15
Forests 15
Water quality protection 15
Wildlife habitat 15
Air filtration and carbon sequestration 15
Wetlands 16
Water quality protection 16
Protection from shoreline/streambank erosion 16
Wildlife and plant habitat 16
Aesthetics and recreation 16
Flood and stormwater control 16
Groundwater recharge 16

Types of wetland ecosystems 16
Wet Meadow Overview 17
Marsh 17
Forest Swamp 18
Managing Invasive Plants 18
What you can do 18

Program Overview

Sites assessed through the Natural Areas Assessment Program (NAAP) receive scores based on a) the GIS (Geographic Information Systems) model underlying the Bioreserve Map, and b) a field assessment conducted by staff and volunteers on individual properties. These scores describe the ecological integrity and level of disturbance that has occurred within the survey area.

The Bioreserve Map identifies natural areas in the Huron River watershed and ranks them based on the ecosystem services that they provide to the region. To develop this map, HRWC used aerial photographs taken over Oakland, Livingston, Wayne, Washtenaw, and Monroe counties to interpret landscape characteristics and define remaining natural spaces (woodlands, wetlands, or open fields) that have not yet been developed. Each area (known as a bioreserve area) receives a rank based on 16 ecological characteristics. A map of bioreserve areas and field assessments conducted in Superior Township is available in the Maps and Figures section.

Field assessments are conducted by teams of trained HRWC volunteers and staff at the request of landowners to determine the quality and restorability of different ecosystems found on properties that fall within a certain bioreserve area. HRWC will also conduct assessments that fall outside of bioreserve areas for interested property owners.

We collect data on forests, wetlands, and grasslands by surveying each ecosystem area on a property individually. For instance, there may be more than one distinct wetland area on the property, in which case we will conduct a separate survey on each wetland.

Each ecosystem area receives a certain number of points based on the data collected in the survey and results in the summation of two scores for each habitat: one for ecological integrity and one for the level of disturbance that has occurred in the habitat area. As an example: if invasive species are listed as the dominant species type in a habitat area, the habitat receives fewer points than if native species are checked as dominant.

Assessment Highlights

Forest A and Wetland A received a significantly higher than average score based on forest and wetland field assessments completed in the Huron watershed. See details about each habitat in Section III. Surveyed Habitats.

Wildlife sightings included a red eye vireo, Blanding's turtle (a species of special concern in the state), wood frog, pileated woodpecker, great blue heron, wood duck, great crested flycatcher, and a snapping turtle.

Site Context

Team visit: June 15th 2021

Ecosystems surveyed: 1 forest, 1 wetland

Glacial Geology

This site lies on an end moraine, a ridge pushed by an advancing glacier during the last glaciation, that is made up of medium textured till. Till is soil material made up of particles of varying size, and therefore drains water well.

Landscape Cover of the 1800's

NAAP investigates the vegetation communities that existed on the landscape prior to extensive settlement of Michigan by European settlers for several reasons. The soils, hydrological characteristics, and topography of a region change slowly over time, even if the vegetation community has been altered due to agriculture, timber harvests or development. Historic vegetation coverage can therefore provide insight into the modern-day ecosystems that may occur on a landscape. The map of this historical vegetation helps NAAP map ecosystem areas to survey. It can also provide insight into whether the assessment area was once the site of a currently endangered Michigan ecosystem. Many historic wetland areas, for instance, still retain the hydric soils and necessary topographic features to support a wetland ecosystem. The restoration of native ecosystems can be more successful when efforts are applied to areas of the landscape where the same ecosystems have existed in the past.

Pre-colonial settlement coverage consisted primarily of central hardwoods dominated by oaks and hickories on the western portion of the property, and lowland hardwoods such as silver maples on the eastern edge. A map detailing pre-settlement vegetation coverage is available in the Maps and Figures section.

Bioreserve Site 534

The rank is 450, which places it in the mid-range [lower range: 25-366; mid-range: 366-591; highest range: 591 – 1224] of all the Bioreserve Sites in the watershed ranging from 25 – 1244. For more details on how the sites were scored on the Bioreserve Map, see our website at: www.hrwc.org/what-we-do/programs/natural-area-assessments-and-protection/bioreserve-map/

A table detailing the score breakdown for bioreserve site 534 is available in the Maps and Figures section.

Surveyed Habitats

A table listing maximum scores possible for each habitat type that could be surveyed during a Natural Areas Assessment is available in the Maps and Figures section.

We conducted assessments on 1 forest ecosystem and 1 wetland ecosystem on your property.

Forest A

Ecological Integrity Score: 89 out of 144.

Disturbance Score: 39 out of 154

The forest area surveyed is approximately 6 acres and received a significantly higher than average ecological integrity score for forest ecosystems in our watershed. The habitat structure was comprised of trees of mixed sizes, open grown trees, and pits left from fallen trees. There was evidence of damage to white ash and black ash trees. A few very large trees (> 18 inches diameter) and large trees (>10 inches diameter) were observed. Medium sized trees (6-10 inches diameter) were common; small trees (2-6 inches diameter) were abundant; and a few saplings were noted.

Native vegetation cover included grasses and forbs, shrubs, and trees. Trees were the dominant vegetation type; shrubs were common, and forbs were abundant. Native tree species surveyed

throughout the forest include basswood, ash, black cherry, maples and oaks. Native shrubs and forbs include spicebush, doll's eyes, grass sedges, and trilliums.

Invasive species were common and found in the interior of the forest and in isolated pockets throughout the habitat. Invasive species surveyed include bittercress, garlic mustard, Japanese barberry, buckthorn, and honeysuckle.

Human disturbance was classified as mild, and surveyors noted a recent history of invasive species clearing in 2021. This site historically supported logging and grazing activity. Soils were comprised of heavy clay loam.

Vernal Pools

Several possible vernal pools were documented in the forest. Vernal pools are wetland ecosystems that are dry for much of the year and fill with water in the spring. Vernal pools provide important habitat for amphibians and macroinvertebrate species; because the pools are not full of water year-round, they are unable to support populations of fish. Fish are veracious predators of both amphibians and macroinvertebrates, and therefore vernal pools provide a refuge for prey species to grow and proliferate.

Despite the important role that vernal pools play in Michigan's forest ecosystems, their small size makes it difficult to detect and protect vernal pools from degradation and development under wetland protection laws. HRWC partners with the Michigan Vernal Pools Program to investigate vernal pools in our watershed and provides information about vernal pools discovered through field assessments to MVPP to enhance knowledge about and protection of these critical ecosystems.

Photos of the vernal pools documented in Forest A are displayed in the Maps and Figures section.

Full species list of all plants identified in Forest A:

Forbs

Common name	Latin name
Canada thistle	Cirsium arvense
Clearweed	Pilea pumila
Common agrimony	Agrimonia gryposepala
Common blue aster	Aster cordifolius
Common cinquefoil	Potentilla simplex
Common selfheal	Prunella vulgaris
Dogbane	Apocynum cannabinum
Enchanter's nightshade	Circaea lutetiana
Impatiens	Impatiens spp.
Jack-in-the-pulpit	Arisaema triphyllum
Jumpseed (or Virginia knotweed or woodland knotweed)	Persicaria virginianum
Mayapple	Podophyllum peltatum
Narrowleaf bittercress	Cardamine impatiens
Prairie fleadbane	Erigeron strigosus
Smooth yellow violet	Viola pubescens eriocarpa
Spotted geranium	Geranium maculatum

Stickywilly	Galium aparine
Trillium	Trillium grandiflorum
Virginia strawberry	Fragaria virginiana
Wild yam	Dioscorea villosa

Grasses and sedges

Canada bluegrass	Poa compressa
Pennsylvania sedge	Carex pensylvanica
Rosy sedge	Carex rosea

Shrubs and vines

Bristly greenbrier	Smilax hispida
Climbing nightshade	Solanum dulcamara
Common blackberry	Rubus allegheniensis
Flowering dogwood	Cornus foemina
Multiflora rose	Rosa multiflora
Nannyberry	Viburnum lentago
Poison ivy	Toxicodendron radicans
Prickly gooseberry	Ribes cynosbati
Riverbank grape	Vitis riparia
Summer grape	Vitis aestivalis
Virginia creeper	Parthenocissus quinquefolia

Trees

American elm	Ulmus americana
American hop hornbeam	Ostrya virginiana
Basswood	Tilia americana
Black cherry	Prunus serotina
Black oak	Quercus velutina
Black walnut	Juglans nigra
Bur oak	Quercus macrocarpa
Musclewood (or Ironwood)	Carpinus caroliniana
Pignut hickory	Carya glabra
Red oak	Quercus rubra
Shagbark hickory	Carya ovata
Sugar maple	Acer saccharum
White ash	Fraxinus americana
White oak	Quercus alba

Invasive species

Common buckthorn	Rhamnus cathartica
Oriental bittersweet	Celastrus orbiculatus

Wetland A

Ecological Integrity Score: 69 out of 171.

Disturbance Score: 20 out of 110

The wetland surveyed is less than an acre and received a significantly higher than average ecological integrity score for wetland ecosystems in our watershed. Vegetation structure has no distinct zones, is described as a wet meadow or marsh, and exists in a forest area. Hydrologic indicators include bare muddy ground and groundwater seepage areas.

Native trees were dominant, native forbs were abundant, native grasses were common, and some native shrubs were noted. Tree species included ash, maple and oak; grasses included sedges and bulrushes; native forbs included marsh marigold and skunk cabbage; shrubs noted include button bush and poison ivy.

Some invasive species were surveyed in isolated pockets throughout the interior of the wetland, including reed canary grass and buckthorn.

Full species list of all plants identified in Wetland A:

Forbs

Common name	Latin name
American water horehound	Lycopus americanus
Baneberry	Actaea spp.
Bloodroot	Sanguinaria canadensis
Bugleweed	Ajuga reptans
Canada nettle (also known as wood nettle)	Laportea canadensis
Enchanter's nightshade	Circaea lutetiana
False Solomon's seal	Smilacina racemosa
Hooked buttercup	Ranunculus recurvatus
Impatiens	Impatiens spp.
Marsh marigold	Caltha palustris
Skunk cabbage	Symplocarpus foetidus
Southern blue flag	Iris virginica shrevei
Stickywilly	Galium aparine
Violet	Viola spp.
Viriginia stickseed	Lappula virginiana
Water hemlock	Cicuta maculata
White baneberry	Actaea pachypoda
Wood ferns	Dryopteris spp. (Wood)
Yellow flag (also known as yellow iris)	Iris pseudacorus

Grasses and sedges

Lake sedge	Carex lacustris

Mannagrass	Glyceria spp.

Shrubs and vines

Bristly greenbrier	Smilax tamnoides
Common prickly ash	Zanthoxylum americanum
Poison ivy	Toxicodendron radicans
Riverbank grape	Vitis riparia
Spicebush	Lindera benzoin
Virginia creeper	Parthenocissus quinquefolia
Nannyberry	Viburnum lentago

Trees

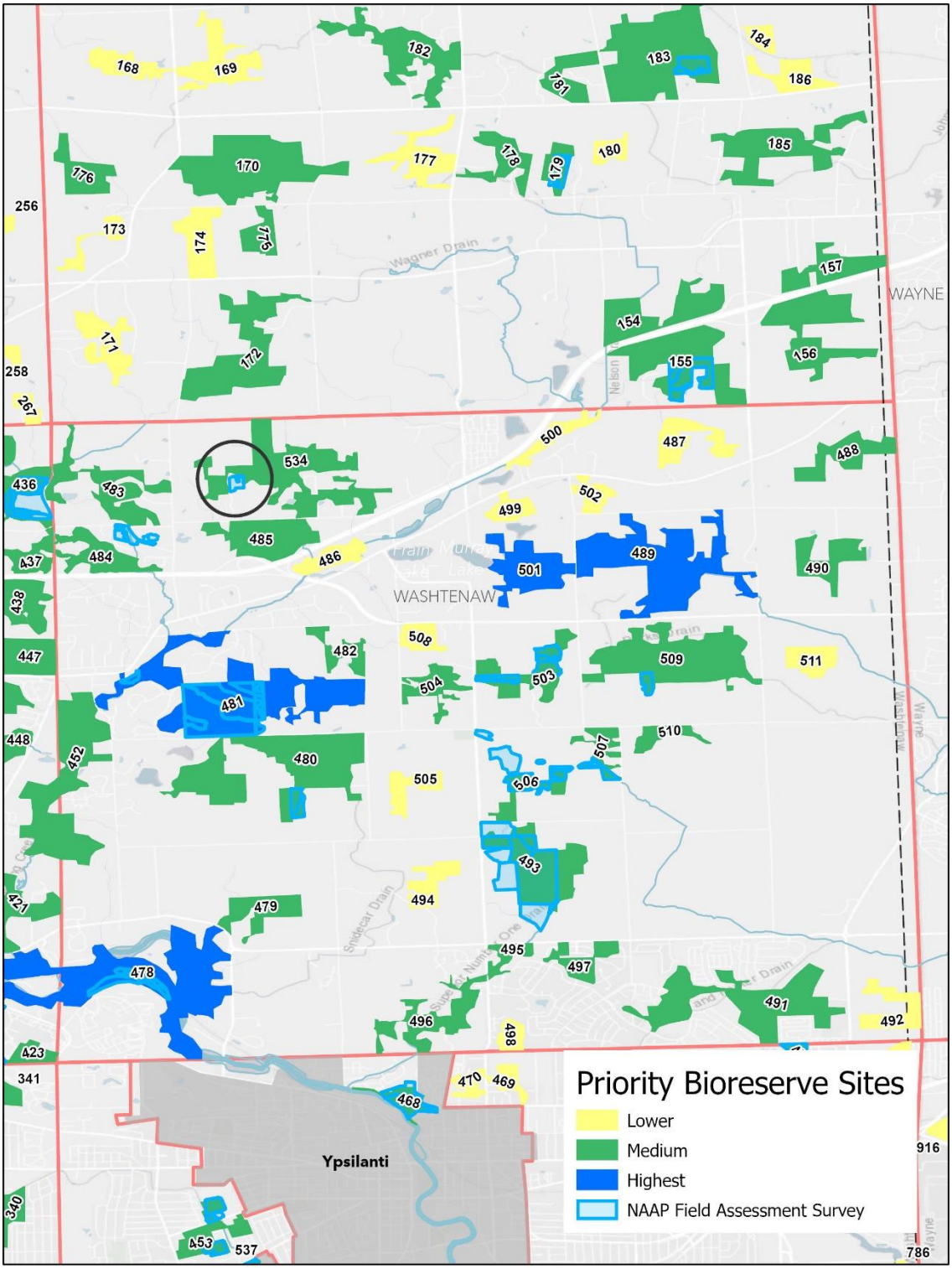
American ash	Fraxinus americana
Black maple	Acer nigrum
Sugar maple	Acer saccharinum

Invasive species

Common buckthorn	Rhamnus cathartica

Maps and Figures

Map: Local bioreserve areas



Map: Site overview

Map: Pre-European settlement vegetation coverage

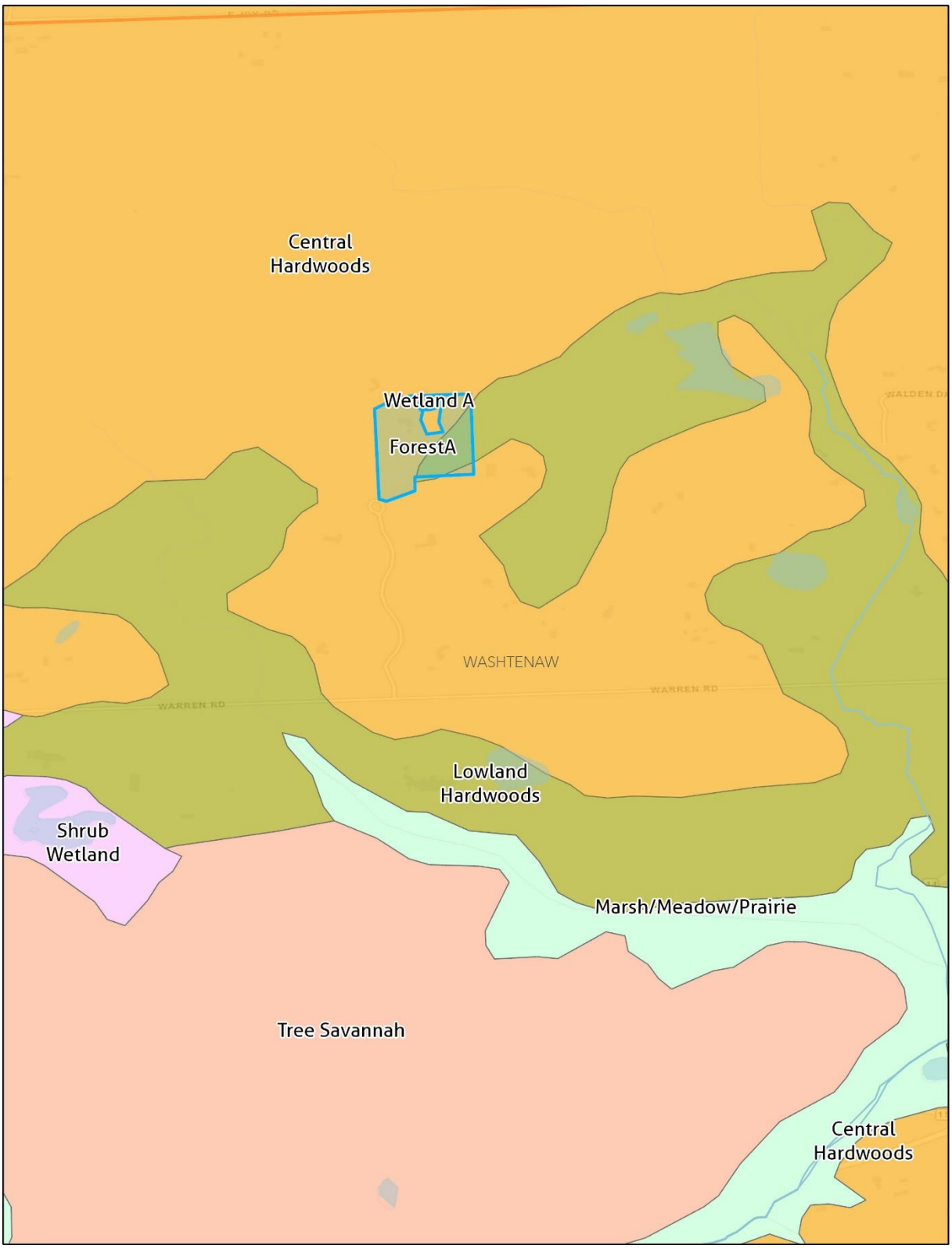


Table: Bioreserve rankings

Bioreserve ranking criteria	Ranking
Size	25
Core Size	0
Water	100
Wetlands	100
Groundwater	**0**
Remnant Ecosystems	25
Glacial Diversity	0
Topography	25
Connectedness Count	0
Connectedness Percent	25
Potentially Unchanged Percent	50
Potentially Unchanged Area	25
Restorability	75
MNFI Communities	0
Biorarity	0
Final Rank	450

Table: Ecosystem scoring

Ecosystem Type	**Ecological Integrity** (higher scores indicates higher quality site)	**Level of Disturbance** (Higher score indicates higher level of disturbance on site)
Wetlands		
Bog or fen	255	100
Other wetlands	171	110
Forests	144	154
Grasslands	126	239
Waterways	51	n/a

Site Photos

Vernal Pools

Ecological Information

The following section contains information about the different ecosystems that we surveyed on your property, and the value of those ecosystems to the greater Huron River Watershed.

Forests

A healthy forest is a complex, interdependent community of plants, animals, and soil. Each layer of the forest provides diverse habitats and helps to protect clean water. The canopy is the forest's top layer. It shades and protects animals and plants below, while also intercepting and slowing rainfall. Beneath the canopy is the understory, a second layer made up of smaller trees and shrubs. As older trees die and leave gaps in the canopy, younger trees grow to replace them. The next layer, the forest floor, is populated by vines, grasses, mosses, worms, insects, fungi, bacteria and other small plants and animals. They continually decompose leaves, wood and other organic material that falls to the forest floor so that it may be reused by larger plants. This layer is also a storehouse of nutrients. The litter on the forest floor protects the soil, the bottom layer of the forest. Healthy forests often contain more living biomass in the soil below ground than on the surface.

Water quality protection

Similar to wetlands, forests act as giant sponges that absorb and slowly release pollutants like nutrients and sediment from stormwater runoff. Forests store, clean and slowly release about two-thirds of the water that maintains stream flow and replenishes groundwater. Riparian forests that buffer streams significantly reduce the amount of excess nitrogen and phosphorus that enters a water body, sometimes by as much as 30 to 90 percent. Forests protect and filter drinking water for people. Mature trees provide deep root systems that hold soil in place, helping to stabilize stream banks and reduce erosion.

Wildlife habitat

Healthy forests provide food, shelter, nesting sites and safe migration paths for critters in the water and on the land. Riparian forests shade the water beneath their canopies, maintaining cooler water temperatures in summer, an important factor for spawning fish. Decaying leaves and wood on the forest floor are also essential links in the food web.

Air filtration and carbon sequestration

Forests absorb and trap nitrogen, particulates and other pollutants released into the atmosphere by cars, industries, agriculture and construction. Forests retain more than 85 percent of the nitrogen deposited on them from the air. Trees also produce the oxygen that we breathe.

Source: Chesapeake Bay Program

Wetlands

Wetlands are valuable ecosystems that serve many ecological functions on the landscape. Even smaller wetlands that are isolated from lakes and streams can play an important role in the health of larger regional environments, like the Huron River Watershed.

Water quality protection

Acting as living filters, wetlands filter pollutants from rainwater and snow melt that flows off of developed areas and farm fields. Wetland plants remove phosphorus and nitrogen from the water. Wetlands also adsorb bacteria, toxic metals, pesticides, and grease.

Protection from shoreline/streambank erosion

Wetland plant roots stabilize soil and help prevent soil erosion. Vegetation dampens wave action along lakes and moderates the current of rivers.

Wildlife and plant habitat

Over half of Michigan's wildlife depends upon wetlands for food, shelter, or nesting habitat, including endangered and threatened species like the bald eagle, osprey, loon and sandhill crane. Wetlands support some of the most diverse plant communities of all ecosystems. Nearly all fish species and amphibians require wetlands for food and shelter, and they are the preferred habitat of muskrat, otter, beaver, mink and raccoon.

Aesthetics and recreation

Wetlands provide recreation such as hiking, birdwatching, nature photography, canoeing, hunting, fishing, and trapping, and generate revenues to the local community through these activities. Wetlands greatly enhance the value of neighboring properties.

Flood and stormwater control

Wetlands hold rainwater and snow melt during wet times, decreasing flooding. They release the water gradually in dry times, thus helping streams maintain steady flows.

Groundwater recharge

Just as wetlands can hold water in wet times, they become sources of water during dry periods. They can serve as recharge areas to local aquifers, keeping our groundwater supply constant.

Source: Huron River Watershed Council, Ann Arbor, MI, 2002

Types of wetland ecosystems

Many different types of wetlands existed historically in our region. Find an overview of different wetland types and their characteristics, below:

Wet Meadow Overview

Wet prairie is a native lowland grassland occurring on level, saturated and/or seasonally inundated stream and river floodplains, lake margins, and isolated depressions in southern Lower Michigan. It is typically found on outwash plains and channels near moraines. Soils are primarily loam or silt loam of neutral pH and have high organic content. Dominant species include bluejoint grass, cordgrass, and sedges.

Marsh

Marshes are the most prevalent and widely distributed wetlands in North America. They are mostly freshwater marshes, although some are brackish or alkaline. Marshes are defined as wetlands frequently or continually inundated with water, characterized by emergent soft-stemmed vegetation adapted to saturated soil conditions. They frequently occur along streams in poorly drained depressions, and in the shallow water along the boundaries of lakes, ponds, and rivers. Water levels in these wetlands generally vary from a few inches to two or three feet, and some marshes, like prairie potholes, may periodically dry out completely.

It is easy to recognize a marsh by its characteristic soils, vegetation, and wildlife. Highly organic, mineral rich soils of sand, silt, and clay underlie these wetlands, while lily pads, cattails, reeds, and bulrushes provide excellent habitat for waterfowl and other small mammals, such as Red-winged Blackbirds, Great Blue Herons, otters, and muskrats.

Functions & Values:

Due to their high levels of nutrients, freshwater marshes are one of the most productive ecosystems on earth. They can sustain a vast array of plant communities that in turn support a wide variety of wildlife within this vital wetland ecosystem. As a result, marshes sustain a diversity of life that is way out of proportion with its size. In addition to their considerable habitat value, marshes serve to mitigate flood damage and filter excess nutrients from surface runoff.

Marshes recharge groundwater supplies and moderate streamflow by providing water to streams. This is an especially important function during periods of drought. The presence of marshes in a watershed helps to reduce damage caused by floods by slowing and storing flood water. As water moves slowly through a marsh, sediment and other pollutants settle to the substrate, or floor of the marsh. Marsh vegetation and microorganisms also use excess nutrients for growth that can otherwise pollute surface water such as nitrogen and phosphorus from fertilizer. This wetland type is very important to preserving the quality of surface waters. In fact, marshes are so good at cleaning polluted waters that people are now building replicas of this wetland type to treat wastewater from farms, parking lots, and small sewage plants.

Status:

Unfortunately, like many other wetland ecosystems, freshwater marshes have suffered major acreage losses to human development. Some have been degraded by excessive deposits of nutrients and sediment from construction and farming. Severe flooding and nutrient deposition to downstream waters have often followed marsh destruction and degradation. Such environmental problems prove the vital roles these wetlands play. This realization has spurred enhanced protection and restoration of marsh ecosystems.

Source: U. S. Environmental Protection Agency

Forest Swamp

A swamp is any wetland dominated by woody plants. Swamps are characterized by saturated soils during the growing season, and standing water during certain times of the year. The highly organic soils of swamps form a thick, black, nutrient-rich environment for the growth of water-tolerant trees. Some swamps are dominated by shrubs, such as Buttonbush or Smooth Alder. Many plants, birds, fish, and invertebrates require the habitats provided by swamps. Many rare species depend on these ecosystems as well.

Functions & Values:

Swamps serve vital roles in flood protection and nutrient removal. Floodplain forests are especially high in productivity and species diversity because of the rich deposits of alluvial soil from floods. Many upland creatures depend on the abundance of food found in the lowland swamps, and valuable timber can be sustainably harvested to provide building materials for people.

Status of forested swamps

Due to the nutrient-rich soils present in swamps, many of these fertile woodlands have been drained and cleared for agriculture and other development. Over 70% of the Nation's floodplain forested swamps have been lost. Historically, swamps have been portrayed as frightening no-man's-lands. This perception led to the vast devastation of immense tracts of swampland over the past 200 years.

Source: U. S. Environmental Protection Agency

Managing Invasive Plants

Most properties in southeast Michigan have at least some invasive plant species growing on them. Invasive plants are plants which grow quickly and aggressively, spreading and displacing other plants. Invasives are usually introduced by people either accidentally or intentionally, into a region far from their native habitat. Whether your property is found to be minimally or pervasively covered with invasive species now is the time to understand which species grow there and what management options you have to control and, if possible, eradicate them. The following practical steps for managing invasive plants are from the Pennsylvania Department of Conservation and Natural Resources.

The best insurance against future problems is to avoid the use of known invasive plants and educate others about the problems of invasives. This web site lists many of the plants that are invasive in Pennsylvania. Plants on this list should be avoided because they can escape cultivation and aggressively move into surrounding ecosystems. One way to avoid invasives is to choose plants that are native to your area. Natives often are adapted to a specific environmental niche, and have natural controls that keep them in balance.

What you can do

Minimize landscape disturbance. Invasive plants thrive on bare soil and disturbed ground where the native plant community has been displaced. The key to controlling invasives is to protect healthy native plant communities.

Use fertilizers wisely. Proper site preparation begins with a soil test before applying fertilizer. High nitrogen levels sometimes give an advantage to invasive species that are better adapted to using plentiful nutrients for explosive growth. For soil fertility, try using organic, slow-decomposing compost and mulches

Have a land management plan for maintenance over time. It makes sense when designing a property to plan for future maintenance. Lawns are maintained by weekly mowing, while gardens are often hand-weeded. Meadows in Pennsylvania may need to be mowed every year. Woodlands are probably the lowest-maintenance landscape, but they too will need to be monitored and invasive plants removed.

Scout your property annually for invasives or other problems. The best way to control invasives is prevention, and prevention can only happen through vigilance. Listed on this web site are resources to help property owners.

Remove invasives before they are a problem. Effective scouting or monitoring means that problems are found while they are still small and easily controllable. For instance, do not let invasive plants go to seed. Mechanical removal through digging or cutting is preferred. Large populations of invasives may need to be stopped chemically with spot applications of herbicide by trained individuals or by homeowners carefully following label instructions.

Replace invasive plants with native or noninvasive species. Invasives are good at exploiting bare soil and empty niches. When you remove an invasive plant, unless there is another plant substituted, the invasive will tend to come right back. What grows in the future depends largely on what is there now; so it is important to fill that niche with a desirable plant that will provide seed for the future.

Remove invasives first when their densities are low. This gives the most immediate success because invasive plant control works best where there is a functioning native plant community still in place which

Outlook

Fw: Request for Update on Blight Enforcement and Follow-Up

From Angela Robinson <arobinson@superior-twp.org>
Date Fri 11/7/2025 11:22 AM
To Sarah Izzo <sizzo@superior-twp.org>; Kristina Rankin <krankin@superior-twp.org>

FYI

Angela Robinson
Clerk, Charter Township of Superior
(734) 482-6099

From: Irma Golden <igolden51@hotmail.com>
Sent: Friday, October 31, 2025 6:42 AM
To: Emily Dabish Yahkind <edy@superior-twp.org>
Cc: Angela Robinson <arobinson@superior-twp.org>; Lisa Lewis <llewis@superior-twp.org>; Ken Schwartz <kenschwartz@superior-twp.org>; Sarah Devereaux <sdevereaux@superior-twp.org>; Dana Greene <dgreene@superior-twp.org>; Brenda McKinney <brendamckinney@superior-twp.org>
Subject: Request for Update on Blight Enforcement and Follow-Up

Good morning, Supervisor Dabish-Yahkind,

I live in the Oakbrook subdivision, and every day as I exit at MacArthur Boulevard and drive toward E. Clark Road, I pass two residential properties with ongoing blight—one to my left and one to my right—within about a quarter mile. These conditions have existed for more than ten years.

Although I appreciate your efforts in establishing a Blight Committee this year, I have not seen any improvement in the most visible or long-standing violators. Previously, I submitted photos and addresses of properties with blight located along main roads, yet the same issues remain.

If you choose not to respond to me directly, would you please provide an update on this matter at the next Board of Trustees meeting? Additionally, former Ordinance Officer Mr. Peatry once mentioned that even when violation notices were issued, enforcement action from the Township often did not follow. Could you explain what your current follow-up process is for residents who ignore or fail to comply with blight violations?

Finally, has the Township issued any court tickets for blight violations in 2025? I recall that enforcement was previously handled by Mr. Bill Balmes.

Given the ongoing nature of these issues and the lack of visible results, **I respectfully suggest that the Township restructure the current Blight Committee. It may be more effective to dissolve the existing committee and reestablish it under a revised structure—one that includes community representatives, clear timelines, and defined accountability for enforcement outcomes. A reorganized approach could help ensure the committee's efforts lead to measurable progress.**

Thank you for your attention to this matter.

Irma Golden
Oakbrook Subdivision Resident

Please include this request for update in the next board packet for other concerned residents.

Outlook

Fw: Findings from FOIA Request: Inconsistent Board Appointment Criteria

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From Angela Robinson <arobinson@superior-twp.org>
Date Fri 11/7/2025 11:23 AM
To Sarah Izzo <sizzo@superior-twp.org>; Kristina Rankin <krankin@superior-twp.org>

1 attachment (690 KB)
FOIA Request.pdf;

FYI- see below

Angela Robinson
Clerk, Charter Township of Superior
(734) 482-6099

From: Irma Golden <igolden51@hotmail.com>
Sent: Wednesday, October 29, 2025 10:10 PM
To: Emily Dabish Yahkind <edy@superior-twp.org>; Lisa Lewis <llewis@superior-twp.org>; Angela Robinson <arobinson@superior-twp.org>; Sarah Devereaux <sdevereaux@superior-twp.org>; Dana Greene <dgreene@superior-twp.org>; Brenda McKinney <brendamckinney@superior-twp.org>; Ken Schwartz <kenschwartz@superior-twp.org>
Subject: Findings from FOIA Request: Inconsistent Board Appointment Criteria

Good day, Board of Trustee Members:

After nearly 30 business days, through a Freedom of Information Act (FOIA) request, I discovered that the Township Supervisor applied inconsistent criteria for appointments and reappointments across boards and commissions. Only the members of the Board of Review were required to submit a résumé, cover letter, **and participate in an interview**. Notably, the Township partially denied my FOIA request for items 1, 2, 3, and 5. Based on these findings, and lack of information, it appears the Board has proceeded with appointments without consistent guidelines or procedures, and in a manner that targets individuals who speak up. I received instructions from the Supervisor, "Ms. Golden, as indicated in earlier written communication, you are invited to reapply for the Board of Review. We have requested a resume, cover letter and interview."

Below are applicants and the documents they submitted based on the FOIA results:

Zoning Board of Appeals

- Brenda Baker – Submitted resume and cover letter (June 2025) – *Not Appointed*
- William Schofield – No submission – *Appointed*
- Meghan Winslow – Submitted resume and cover letter – *Appointed*
- John Gilbreath – Submitted resume – *Appointed*
- Austin Anderson– Submitted resume – *Appointed Alternative*

Planning Commission

- Curt Wolf – No submission – *Appointed*
- Robert Steele – Submitted resume – *Reappointed (Vice Chair)*
- Tanya Markos-Vanno – Submitted resume and cover letter – *Appointed*

Board of Review

- Irma Golden – Submitted resume, cover letter, board received resident letters of support, and interviewed – *Not Reappointed*
- John MacNicol – Submitted resume and interviewed – *Reappointed*
- James Switala – Submitted resume, cover letter and interviewed– *Reappointed*
- Brian Clark – Submitted resume, cover letter and interviewed – *Appointed*

Election Commission, Wetlands Board, and Dixboro Design Review Board

- No information provided.

During the Board of Trustees meeting on February 17, 2025, when my reappointment was under consideration, the Supervisor publicly disclosed confidential information related to an EEOC complaint against Ken Schwartz for racial discrimination and relied on an unverified resident letter containing misinformation. That letter also referenced unethical and potentially illegal practices by a contractor I had **repeatedly warned both the former and current Boards** about. Rather than investigate those concerns, the Supervisor used the misinformation to target me and justify the decision not to reappoint me.

This majority vote proceeded despite the fact that, at the time of my appointment in 2022, by the prior Board, the former Supervisor, Ken Schwartz sent a letter to me on township letterhead stating his support for a resident with Asian descent. At the time, the Board of Review consisted of two white males.

The decision not to reappoint me in 2025 was unrelated to my three years of service or performance on the Board of Review and overwhelming support from the community. Instead, it reflects intentional disparate treatment, retaliation, and misuse of authority that undermine fairness, transparency, and equal opportunity.

Unfortunately, following the Supervisor's direction rather than exercising independent judgment continues to be the practice in Superior Township for the majority of board members.

This reflects a continuing pattern of mistreatment, suppression, overreach, dismissiveness, disrespect, disregard from the Supervisor's office—particularly in matters involving **African American current and former employees, African American Board members (former and current), and African American residents with concerns and requests (many of whom I speak up for).** These actions are routinely accepted without verification, accountability and persist.

Recall the last Board of Trustees meeting, the Supervisor sought to expand her authority by requesting Board approval to control overtime in **offices led by independently elected officials**—both of whom are African American. That should have sounded alarm bells for all of you, especially the full-time Clerk and Treasurer. If not, bless your heart!

Sincerely,

Irma Golden, Resident

Clerk Robinson, please include this communication and attachment in the upcoming Board of Trustees board packet.

Authentisign ID: 6[illegible]-F011-B483-000D3A4FF5B1

Township: Keep original and provide copy of both sides, along with Public Summary, to requestor at no charge.

Superior Charter Township, Washtenaw County
3040 N. Prospect Road
Ypsilanti, MI 48198
Phone: (734) 482-6099

Request Form
Note: Requestors are not required to use this form. The township may complete one for recordkeeping if not used.

FOIA Request for Public Records

Michigan Freedom of Information Act, Public Act 442 of 1976, MCL 15.231, *et seq*.

Request No.: _____ Date Received: _____ Check if received via: ☐ Email ☐ Fax ☐ Other Electronic Method
Date delivered to junk/spam folder: _____
(Please Print or Type) Date discovered in junk/spam folder: _____

Name Irma Golden		Phone 734-637-0231
Firm/Organization		Fax
Street 1585 Sheffield Drive		Email igolden51@hotmail.com
City Ypsilanti	State MI	Zip 48198

Request for: X Copy ☐ Certified copy ☐ Record inspection ☐ Subscription to record issued on regular basis

Delivery Method: ☐ Will pick up ☐ Will make own copies onsite ☐ Mail to address above **X** Email to address above
☐ Deliver on digital media provided by the township: _____

Note: *The township is not required to provide records in a digital format or on digital media if the township does not already have the technological capability to do so.*

Describe the public record(s) as specifically as possible. You may use this form or attach additional sheets:

I am requesting the following records pursuant to the Michigan Freedom of Information Act (FOIA), covering the period from November, 2024 to present:

1. A list of all appointed board and commission members who were up for renewal or reappointment during this period.
2. The names of board or commission members who were required to submit a resume prior to appointment or reappointment.
3. The names of board or commission members who were interviewed prior to their appointment or reappointment.
4. Copies of all resumes submitted by board or commission members or applicants during this period. Include cover letters. IG
5. A list of all board or commission members who have resigned during this period.
6. Provide records above that were submitted only at the time of appointment or reappointment. IG

Consent to Non-Statutory Extension of Township's Response Time

I have requested a copy of records or a subscription to records or the opportunity to inspect records, pursuant to the Michigan Freedom of Information Act, Public Act 442 of 1976, MCL 15.231, *et seq*. I understand that the township must respond to this request within five (5) business days after receiving it, and that response may include taking a 10-business day extension. However, I hereby agree and stipulate to extend the township's response time for this request until: _____ (*month, day, year*).

Requestor's Signature	**Date**

(Complete both sides)

Authentisign ID: 6[illegible]-F011-B483-000D3A4FF5B1

Records Located on Website

If the township directly or indirectly administers or maintains an official internet presence, any public records available to the general public on that internet site at the time the request is made are exempt from any labor charges to redact (*separate exempt information from non-exempt information*).

If the FOIA coordinator knows or has reason to know that all or a portion of the requested information is available on its website, the township must notify the requestor in its written response that all or a portion of the requested information is available on its website. The written response, to the degree practicable in the specific instance, must include a specific webpage address where the requested information is available. On the detailed cost itemization form, the township must separate the requested public records that are available on its website from those that are not available on the website and must inform the requestor of the additional charge to receive copies of the public records that are available on its website.

If the township has included the website address for a record in its written response to the requestor and the requestor thereafter stipulates that the public record be provided to him or her in a paper format or other form, including digital media, the township must provide the public records in the specified format (if the township has the technological capability) but may use a fringe benefit multiplier greater than the 50%, not to exceed the actual costs of providing the information in the specified format.

Request for Copies/Duplication of Records on Township Website

I hereby stipulate that, even if some or all of the records are located on a township website, I am requesting that the township make copies of those records on the website and deliver them to me in the format I have requested above. I understand that some FOIA fees may apply.

Requestor's Signature	Date
Authentisign Irma Golden	09/20/25

Overtime Labor Costs

Overtime wages shall not be included in the calculation of labor costs unless overtime is specifically stipulated by the requestor and clearly noted on the detailed cost itemization form.

Consent to Overtime Labor Costs

I hereby agree and stipulate to the township using overtime wages in calculating the following labor costs as itemized in the following categories:

1. ☐ Labor to copy/duplicate **2.** ☐ Labor to locate **3a.** ☐ Labor to redact **3b.** ☐ Contract labor to redact

6b. ☐ Labor to copy/duplicate records already on township's website

Requestor's Signature	Date
Authentisign ----------	09/14/25

Request for Discount: Indigence

A public record search **must** be made and a copy of a public record **must** be furnished **without charge for the first $20.00 of the fee** for each request by an individual who is entitled to information under this act and who:

1) Submits an affidavit stating that the individual is indigent and receiving specific public assistance, **OR**

2) If not receiving public assistance, stating facts showing inability to pay the cost because of indigence.

If a requestor is ineligible for the discount, the public body shall inform the requestor specifically of the reason for ineligibility in the public body's written response. An individual is ineligible for this fee reduction if **ANY** of the following apply:

(i) The individual has previously received discounted copies of public records from the same public body twice during that calendar year,

(ii) The individual requests the information in conjunction with outside parties who are offering or providing payment or other remuneration to the individual to make the request. A public body may require a statement by the requestor in the affidavit that the request is not being made in conjunction with outside parties in exchange for payment or other remuneration.

Office Use: ☐ Affidavit Received ___ No. of Previous Discounted Requests During _____ Calendar Year

☐ Eligible for Discount ☐ Ineligible for Discount

I am submitting an affidavit and requesting that I receive the discount for indigence for this FOIA request: Requestor's Signature:	Date:

Request for Discount: Nonprofit Organization

A public record search **must** be made and a copy of a public record **must** be furnished **without charge for the first $20.00 of the fee** for each request by a nonprofit organization formally designated by the state to carry out activities under subtitle C of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 and the Protection and Advocacy for Individuals with Mental Illness Act, if the request meets **ALL** of the following requirements:

(i) Is made directly on behalf of the organization or its clients.

(ii) Is made for a reason wholly consistent with the mission and provisions of those laws under section 931 of the Mental Health Code, 1974 PA 258, MCL 330.1931.

(iii) Is accompanied by documentation of its designation by the state, if requested by the township.

Office Use: ☐ Documentation of State Designation Received ☐ Eligible for Discount ☐ Ineligible for Discount

I stipulate that I am a designated agent for the nonprofit organization making this FOIA request and that this request is made directly on behalf of the organization or its clients and is made for a reason wholly consistent with the mission and provisions of those laws under section 931 of the Mental Health Code, 1974 PA 258, MCL 330.1931: Requestor's Signature:	Date:

Outlook

Fw: Statement for the Record

From Angela Robinson <arobinson@superior-twp.org>
Date Fri 11/7/2025 11:23 AM
To Sarah Izzo <sizzo@superior-twp.org>; Kristina Rankin <krankin@superior-twp.org>

1 attachment (690 KB)
FOIA Request.pdf;

FYI-see below

Angela Robinson
Clerk, Charter Township of Superior
(734) 482-6099

From: Irma Golden <igolden51@hotmail.com>
Sent: Monday, October 20, 2025 8:47 PM
To: Emily Dabish Yahkind <edy@superior-twp.org>; Angela Robinson <arobinson@superior-twp.org>; Lisa Lewis <llewis@superior-twp.org>; brenda McKinney <brendamckinney8418@gmail.com>; Sarah Devereaux <sdevereaux@superior-twp.org>; Dana Greene <dgreene@superior-twp.org>; Ken Schwartz <kenschwartz@superior-twp.org>
Subject: Statement for the Record

Good evening Board of Trustees:

Thank you, Supervisor Emily Dabish Yahkind, for your oversight in removing the couch that had been placed at Sheffield Drive and Thames Court recently.

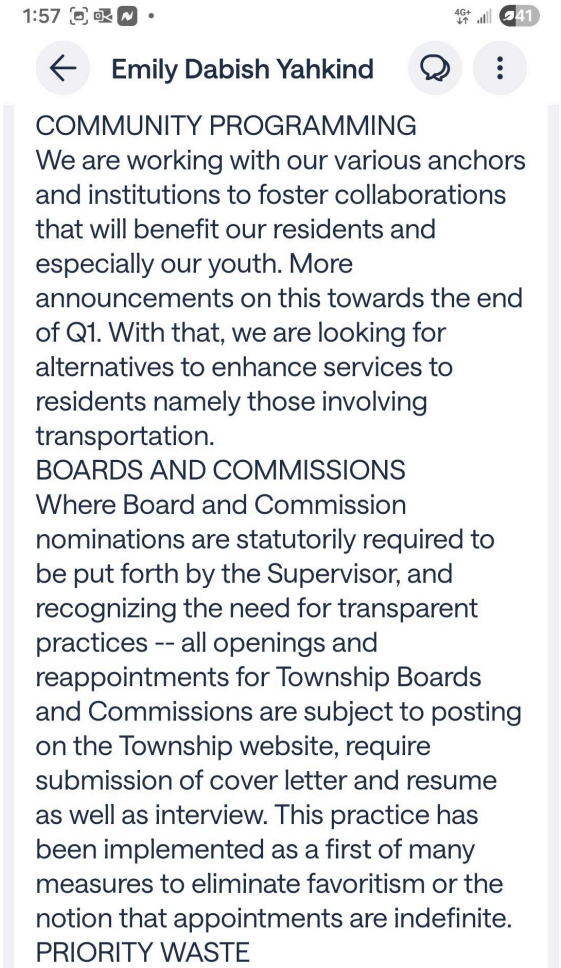
I would like to address an item included in the Board packet under the Assessor's Report. It references a Freedom of Information Act (FOIA) request **I submitted more than four weeks ago**, **which still has not been fulfilled.** I have a copy of the original request and will forward it to the entire Board this evening for your review.

This FOIA request involves transparency and equitable treatment in relation to the vote taken on February 17, 2025. The majority of this Board voted as a group, with two opposing votes from Clerk Robinson and Trustee Greene. Public statements and actions

appeared retaliatory, represent a breach of confidentiality, and use of a resident John Mackson letter with no attempt to clarify, verify or investigate were entirely unfounded. Keep in mind, the use of authority or position to influence decisions and others to fall in line—whether to discourage reappointment or punish someone for filing a complaint—is unethical. If the intent was retaliation, then it is retaliation, plain and simple.

For reference, the following communications including a social media post are relevant to this matter:

- Email sent to Assessor and staff – January 3, 2025, at 8:48 a.m.
- Email sent to Board of Trustees – January 3, 2025, at 8:56 a.m.
- Email sent to Board of Trustees – January 6, 2025, at 12:49 p.m.
- Email received from Supervisor – January 6, 2025, at 4:23 p.m.
- Email sent to Board of Trustees – January 6, 2025, at 8:16 p.m.
- Email sent to Board of Trustees – January 16, 2025, at 7:59 p.m.
- Email sent to Supervisor and Assessor – January 14, 2025, at 1:39 p.m



Under both federal and state Freedom of Information Acts (FOIA), public bodies are legally required to respond to a FOIA request within a set time period (for Michigan

townships, this is five business days under the Michigan Freedom of Information Act, MCL 15.231 et seq. Perhaps the township attorney can shed light on your responsibility.

Second, on tonight's agenda is **Resolution 2025-71**, a Resolution to Approve Additional Street Lighting Installation on Harris Road. Time and again, residents have expressed concerns about safety in the Geddes Ridge neighborhood due to the absence of streetlights. Approving more lights on Harris Road—where new lighting has already been installed—while continuing to overlook the ongoing safety concerns of Geddes Ridge residents is, quite frankly, tone-deaf.

Will addressing the concerns of Geddes Ridge resident, take another 8–10 years to address (Stephens Drive request for speed bumps, drain issues off Harvest Lane, sidewalk repairs, WCRC repairs)—or will excuse of no action again be shifted to a recommendation from an outside entity?

Finally, each one of you have a responsibility to address the specific concerns of Superior Charter Township residents south of Geddes. This includes:

- Ongoing blight that has existed nearly 10 years.
- Poor neighborhood road conditions (Oakbrook, Geddes Ridge, Washington Square).
- Neighborhood lighting (Geddes Ridge).
- Propery damage of several residents as a result of the township certified contractor.
- Legal action of ordinance violators for failure to maintain lawns.
- Follow sidewalk ordinance and take action for resident failure to repair and/or replace sidewalk flags.
- Priority Waste oil spills and a plan to remove it from the neighborhoods.

Regards,

Irma Golden, Resident

Clerk Robinson, please include this email and attachment in the next board packet.

Authentisign ID: 6[illegible]-F011-B483-000D3A4FF5B1

Township: Keep original and provide copy of both sides, along with Public Summary, to requestor at no charge.

Superior Charter Township, Washtenaw County
3040 N. Prospect Road
Ypsilanti, MI 48198
Phone: (734) 482-6099

Request Form
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Michigan Freedom of Information Act, Public Act 442 of 1976, MCL 15.231, *et seq*.

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Date delivered to junk/spam folder: _____
(Please Print or Type) Date discovered in junk/spam folder: _____

Name Irma Golden		Phone 734-637-0231
Firm/Organization		Fax
Street 1585 Sheffield Drive		Email igolden51@hotmail.com
City Ypsilanti	State MI	Zip 48198

Request for: X Copy ☐ Certified copy ☐ Record inspection ☐ Subscription to record issued on regular basis

Delivery Method: ☐ Will pick up ☐ Will make own copies onsite ☐ Mail to address above **X** Email to address above
☐ Deliver on digital media provided by the township: _____

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4. Copies of all resumes submitted by board or commission members or applicants during this period. Include cover letters. IG
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Requestor's Signature	**Date**

(Complete both sides)

Authentisign ID: 6[redacted]-F011-B483-000D3A4FF5B1

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Requestor's Signature	Date
Authentisign Irma Golden	09/20/25

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Consent to Overtime Labor Costs

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6b. ☐ Labor to copy/duplicate records already on township's website

Requestor's Signature	Date
Authentisign ----------	09/14/25

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1) Submits an affidavit stating that the individual is indigent and receiving specific public assistance, **OR**

2) If not receiving public assistance, stating facts showing inability to pay the cost because of indigence.

If a requestor is ineligible for the discount, the public body shall inform the requestor specifically of the reason for ineligibility in the public body's written response. An individual is ineligible for this fee reduction if **ANY** of the following apply:

(i) The individual has previously received discounted copies of public records from the same public body twice during that calendar year,

(ii) The individual requests the information in conjunction with outside parties who are offering or providing payment or other remuneration to the individual to make the request. A public body may require a statement by the requestor in the affidavit that the request is not being made in conjunction with outside parties in exchange for payment or other remuneration.

Office Use: ☐ Affidavit Received ___ No. of Previous Discounted Requests During _____ Calendar Year

☐ Eligible for Discount ☐ Ineligible for Discount

I am submitting an affidavit and requesting that I receive the discount for indigence for this FOIA request: Requestor's Signature:	Date:

Request for Discount: Nonprofit Organization

A public record search **must** be made and a copy of a public record **must** be furnished **without charge for the first $20.00 of the fee** for each request by a nonprofit organization formally designated by the state to carry out activities under subtitle C of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 and the Protection and Advocacy for Individuals with Mental Illness Act, if the request meets **ALL** of the following requirements:

(i) Is made directly on behalf of the organization or its clients.

(ii) Is made for a reason wholly consistent with the mission and provisions of those laws under section 931 of the Mental Health Code, 1974 PA 258, MCL 330.1931.

(iii) Is accompanied by documentation of its designation by the state, if requested by the township.

Office Use: ☐ Documentation of State Designation Received ☐ Eligible for Discount ☐ Ineligible for Discount

I stipulate that I am a designated agent for the nonprofit organization making this FOIA request and that this request is made directly on behalf of the organization or its clients and is made for a reason wholly consistent with the mission and provisions of those laws under section 931 of the Mental Health Code, 1974 PA 258, MCL 330.1931: Requestor's Signature:	Date:

CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road Ypsilanti, MI 48198
Telephone (734) 482-6099 Fax (734) 482-3842
Please submit one completed form for each agenda item

TO: Superior Township Board of Trustees

FROM: Emily Dabish Yahkind

DATE SUBMITTED: 11/6/25

BOARD MEETING DATE: 11/17/25

ITEM TITLE: Retainer - CMDA Law

DESCRIPTION OF ITEM/RESOLUTION:
Provide a clear/concise summary of the item being presented.

Retainer with zero down for labor representation

REQUESTED BOARD ACTION:
Specify the action you are asking the Board to take (e.g. approval, adoption, review, authorization).

Shared for Board's awareness.

BACKGROUND/JUSTIFICATION:
Provide relevant history, previous board actions, community input, or project developments.

Recommendation from Township Attorney for labor representation

IMPACT ON TOWNSHIP BUDGET (if applicable):

None at this time.

TOWNSHIP DEPARTMENTS OR OUTSIDE AGENCIES INVOLVED:
List any departments or external entities responsible for or impacted by this item.

Supervisor's Office

DEADLINES OR URGENCY (if applicable):
Include any timelines, deadlines or reasons for urgency.

SUPPORTING DOCUMENTS ATTACHED:
Include number of attachments and a brief title of each file.

Retainer

CONTACT PERSON FOR QUESTIONS:

Name: Emily Dabish Yahkind

Title: Supervisor

Phone:

Email: edy@superior-twp.org

Please attach this form with all supporting documents in the same email and CC the following: arobinson@superior-twp.org, cbenitez@superior-twp.org, krankin@superior-twp.org, edy@superior-twp.org

CUMMINGS • McCLOREY

CMDA

DAVIS & ACHO, P.L.C.

GENERAL RETAINER AGREEMENT BETWEEN CLIENT AND CMDA

This is an Agreement between the law firm of CUMMINGS, McCLOREY, DAVIS & ACHO, P.L.C., located at 17436 College Parkway, Livonia, MI 48152, ("CMDA"), and you, Superior Township, as "Client," with your address being 3040 North Prospect, Superior Township, MI 48198. The purpose of this Agreement is to memorialize our relationship and responsibilities in writing, in order to avoid misunderstandings in the future. This Agreement is a contract, so please read it carefully, and ask any questions you might have before signing. By signing below as "Client," you and CMDA agree to the following terms:

You are hiring us for: General Legal Work - Labor

You will be billed as follows: $300.00//hr.– Attorney; $175.00/hr.– Paralegal

Amount of General Retainer: **-0- WAIVED PER RONALD G. ACHO**

If you ask us to perform additional work for you, we may ask you to sign another agreement. If we do not, then this Agreement will be binding for that additional work.

IT IS HEREBY AGREED that the undersigned Client(s) retains the law firm of CUMMINGS, MCCLOREY, DAVIS & ACHO, P.L.C. to represent and counsel said Client(s) in all legal matters relating to or arising out of the matter specified in this contract. It is also agreed this contract will be binding on all future work assigned to the law firm by the undersigned Client(s) unless changes are acknowledged and approved in writing.

Nothing in this Agreement and nothing in attorney's statements to the Client will be construed as a promise or guarantee about the successful outcome of these matters and are only expressions of opinion.

The specified attorney fee applies to all services of an attorney, including, but not limited to, travel time, preparation, investigation, drafting of documents, legal research, correspondence, emails, telephone and/or office consultations and conferences with Client(s) or other persons, matters which require court appearances, including, but not limited to, such services as attendance at depositions, motions, pretrial conferences, hearings, and trial.

The fees for the type of work envisioned are significantly influenced by the criteria for reasonableness specified by the applicable Rules of Professional Conduct and the American Bar Association Code of Professional Responsibility which include the time and labor required for the tasks performed; the difficulty, novelty, or complexity of the program

presented; the skill required to perform the tasks in a professional manner; the nature of the matter; the fees customarily charged for similar services; and the nature of the results obtained for the Client.

In addition to the above attorney fee, the undersigned Client agrees to advance all costs incidental to the employment of CMDA, including, but not limited to filing fees, service of process fees, discovery, investigations, and travel expenses. CMDA also charges for postage, photocopying, facsimiles, long distance telephone calls, cellular communications, mileage, parking, computerized legal research, and out-of-pocket expenses incurred on behalf of the Client. Some costs and fees may be forwarded directly to the Client for payment by the Client. The ultimate amount of fees and costs will depend on the nature and complexity of the case. It cannot be precisely estimated or determined in advance what amount of attorneys' time will be expended or what amount of costs will be incurred in completing this matter.

If a matter involves litigation, the Client acknowledges that CMDA has explained the impact of the Discovery Rules on its obligations to the litigation process. The Client recognizes that the Rules require a great deal of discovery be conducted in the first few months of a litigated matter. The Client is further advised that these Rules demand complete Client cooperation with the discovery process. The Client and CMDA are subject to severe monetary sanctions by the court in the event that the court deems that the Client and/or the attorney are not cooperating in the discovery process, and other procedural matters, and the Client expressly agrees to do whatever CMDA deems necessary and required in order to avoid these sanctions. The Client further acknowledges that alternative dispute resolution methods may be ordered by a court under appropriate circumstances, or the attorney may recommend such as an option to litigation, where mediation, facilitation or arbitration may be advisable.

A retainer shall be paid prior to the beginning of any work by CMDA. A General Retainer, as specified on page 1 of this Agreement, shall be applied to the Client's outstanding attorney fees and expenses as billed. When the General Retainer is exhausted, the Client is responsible for further legal fees and expenses billed, including the deposit of further retainer.

A Perpetual Retainer, if specified on page 1 of this Agreement, shall be held in CMDA's Client Trust Account as security for payment of future billed fees and costs. The Client is responsible for the timely payment of current attorney fees and costs as billed. A Perpetual Retainer will not be applied against the outstanding balance until the conclusion of the matter and will be returned to the Client after application of any outstanding attorney fees and expenses due CMDA.

Attorney fees and costs will be billed to the Client, monthly or in accordance with the billing frequency noted on page 1 of this Agreement; payment is due within fourteen (14) days of invoice date. Payment is accepted in the form of cash, check, money order, and Visa and Mastercard, American Express, ACH and Wire. . The Client will be charged a $35.00 (thirty-five) dollar fee for each returned check.

The Client is responsible for contacting CMDA's Billing Department immediately with any questions or concerns regarding an invoice. Any claims of errors or discrepancies in the billings must be submitted to CMDA within fourteen (14) days of receiving an invoice. Otherwise, all such objections are deemed waived and the account will become stated. All unpaid accounts shall bear simple interest at a rate of 0.5833% per month (7% per year) on any unpaid balance after fourteen (14) days.

The undersigned Client(s) specifically authorizes the law firm of CMDA to withdraw as counsel for the undersigned Client in the event that the Client does not satisfy all obligations to CMDA, including the prompt payment of attorney fees and related costs. In the event CMDA is substituted or discharged, the undersigned Client shall pay all attorney fees, plus all costs incurred prior to substitution or discharge.

An Attorney Charging Lien and Retaining Lien is hereby recognized and acknowledged, in addition to all other creditor's remedies. Despite the Client's instruction to terminate further legal services, dismissal or withdrawal by Counsel on a pending case is in the discretion of the Court and may require further legal services by the attorney for which the Client shall remain liable.

The undersigned Client executes in individual and in representative capacity on behalf of any business entity in which the Client account is established for the convenience of the Client, and the undersigned, by signature, is personally and individually liable, jointly and severally, with the Client and business entity identified on the billing, as co-obligor and as guarantor, and CMDA may bring suit to enforce payment on behalf of the Client as captioned and the undersigned signatory, alone or together, in CMDA's sole judgment.

Client consents to personal jurisdiction in the County of Wayne in the State of Michigan with respect to any claims filed by CMDA that relate to or arise out of this Agreement. Client agrees that it waives any defense of lack of personal jurisdiction in the above-listed jurisdictions.

The parties agree that the sole and exclusive remedy for any controversy between the parties arising out of or relating to this Agreement between the parties, or any breach thereof, will be Arbitration. The Arbitration will be before a single Arbitrator in Wayne County, Michigan. The Arbitrator will be mutually selected by the parties. A judgment upon the award may be entered in any court having jurisdiction thereof. The Arbitrator is explicitly authorized to award attorney's fees and costs to the prevailing party as part of their award. The losing party will pay all costs and expenses of the Arbitration.

Use of Technology in legal services: To provide exceptional legal services and maintain efficiency, CMDA may employ advanced tools and technologies available in the marketplace, including but not limited to generative artificial intelligence (AI), data analysis platforms, and other emerging technologies. These tools are utilized to enhance legal research, drafting, compliance assessments, and strategic advice. All technological applications are used with reasonable adherence to confidentiality, ethical standards, and applicable data protection laws, ensuring the highest level of service and security for Client information.

CMDA complies with applicable data protection laws. However, the Client acknowledges that cloud-based storage, third-party platforms, and communication methods carry inherent security risks. CMDA is not liable for breaches outside its control.

This Agreement represents the entire agreement between the parties and any prior understanding or representation of any kind preceding the date of this Agreement shall not be binding on either party except to the extent incorporated in this Agreement. If any provision of this Agreement is held, in whole or in part to be unenforceable for any reason the remainder of that provision and of the entire Agreement will be severable and shall remain in effect.

The Client(s) signature below indicates full understanding of the terms and conditions of this fee agreement.

SUPERIOR TOWNSHIP

_____ _____

Client Signature Date

EMILY DABISH YAHKIND, Supervisor
On behalf of Superior Township

_____

Print Client Name

ACCEPTED:

CUMMINGS, McCLOREY, DAVIS & ACHO, PLC

By: Ronald G. Acho November 3, 2025

Date

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CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road Ypsilanti, MI 48198
Telephone (734) 482-6099 Fax (734) 482-3842
Please submit one completed form for each agenda item

TO: Superior Township Board of Trustees

FROM: Angela Robinson, Clerk

DATE SUBMITTED: 11/7/25

BOARD MEETING DATE: 11/17/25

ITEM TITLE: 2026 General Appropriations Act Millage Rates

TYPE OF AGENDA ITEM (SELECT ONE):
☑ Resolution ☐ Discussion ☐ Presentation ☐ Appointment
☐ First Reading ☐ Policy Amendment ☐ Ordinance Amendment
☐ Other _____

DESCRIPTION OF ITEM/RESOLUTION:
Provide a clear/concise summary of the item being presented.

Adopt millage rates for 2026.

REQUESTED BOARD ACTION:
Specify the action you are asking the Board to take (e.g. approval, adoption, review, authorization).

Adopt the resolution as presented.

BACKGROUND/JUSTIFICATION:
Provide relevant history, previous board actions, community input, or project developments.

Part of the annual budget process and follows the public hearing on Truth in Taxation and Budget.

IMPACT ON TOWNSHIP BUDGET (if applicable):

Sets 2026 revenue rates for General, Fire, and Law funds.

TOWNSHIP DEPARTMENTS OR OUTSIDE AGENCIES INVOLVED:
List any departments or external entities responsible for or impacted by this item.

Supervisor's Office, Assessor's Office, Treasurer's Office, Clerk's Office, and Plante Moran – Controller (Brian Camiller)

DEADLINES OR URGENCY (if applicable):
Include any timelines, deadlines or reasons for urgency.

Adoption required before 2026 budget finalization.

SUPPORTING DOCUMENTS ATTACHED:
Include number of attachments and a brief title of each file.

1 – Resolution No. 2025-77 (Millage Rates for 2026)

CONTACT PERSON FOR QUESTIONS:

Name: Angela Robinson

Title: Clerk

Phone: 734-482-6099

Email: arobinson@superior-twp.org

Submit this form as part of one (1) combined PDF — Submission Form, Resolution, and Supporting Documents — and email it to the Clerk's Office within the applicable deadline. Send to: arobinson@superior-twp.org, CC: sizzo@superior-twp.org, krankin@superior-twp.org, and edy@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION ADOPTING GENERAL APPROPRIATIONS ACT
MILLAGE RATES FOR 2026

RESOLUTION NUMBER: 2025-77

DATE: NOVEMBER 17, 2025

WHEREAS, the Charter Township of Superior Board of Trustee's has carefully reviewed the Township's current and projected financial needs, and

WHEREAS, the Board of Trustee's recognizes its responsibility to the citizens of the Charter Township of Superior to carefully monitor the Township funds and provide necessary revenue to offset proposed expenditures, and

WHEREAS, the auditors suggested that millage rates for revenue should be by resolution.

NOW, THEREFORE BE IT RESOLVED that the Charter Township of Superior Board of Trustees adopts the millages on the attachment by Resolution.

	TAXABLE VALUE	MILLAGE	TOTAL TAX REVENUE
GENERAL			
REG	$955,507,120	0.7911	$755,902
IFT	$24,885,373	0.3955	$9,842
FIRE	Voter-Approved		
REG	$955,507,120	3.4657	$3,311,501
IFT	$24,885,373	1.7328	$43,121
LAW	Voter-Approved		
REG	$955,507,120	2.723	$2,601,846
IFT	$24,885,373	1.3615	$33,881

CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road Ypsilanti, MI 48198
Telephone (734) 482-6099 Fax (734) 482-3842
Please submit one completed form for each agenda item

TO: Superior Township Board of Trustees

FROM: Angela Robinson, Clerk

DATE SUBMITTED: 11/7/25

BOARD MEETING DATE: 11/17/25

ITEM TITLE: 2026 Budgets for All Funds

TYPE OF AGENDA ITEM (SELECT ONE):
☑ Resolution ☐ Discussion ☐ Presentation ☐ Appointment
☐ First Reading ☐ Policy Amendment ☐ Ordinance Amendment
☐ Other _____

DESCRIPTION OF ITEM/RESOLUTION:
Provide a clear/concise summary of the item being presented.

Adopt 2026 budgets for all funds.

REQUESTED BOARD ACTION:
Specify the action you are asking the Board to take (e.g. approval, adoption, review, authorization).

Adopt the resolution as presented.

BACKGROUND/JUSTIFICATION:
Provide relevant history, previous board actions, community input, or project developments.

Annual budget adoption follows public hearing and Truth in Taxation process.

IMPACT ON TOWNSHIP BUDGET (if applicable):

Sets revenues and expenditures for 2026 by fund.

TOWNSHIP DEPARTMENTS OR OUTSIDE AGENCIES INVOLVED:
List any departments or external entities responsible for or impacted by this item.

Supervisor's Office, Assessor's Office, Treasurer's Office, Clerk's Office, and Plante Moran – Controller (Brian Camiller)

DEADLINES OR URGENCY (if applicable):
Include any timelines, deadlines or reasons for urgency.

Must be approved before start of 2026 fiscal year.

SUPPORTING DOCUMENTS ATTACHED:
Include number of attachments and a brief title of each file.

1 – Resolution No. 2025-78 (2026 Budgets for All Funds)

CONTACT PERSON FOR QUESTIONS:

Name: Angela Robinson

Title: Clerk

Phone: 734-482-6099

Email: arobinson@superior-twp.org

Submit this form as part of one (1) combined PDF — Submission Form, Resolution, and Supporting Documents — and email it to the Clerk's Office within the applicable deadline. Send to: arobinson@superior-twp.org, CC: sizzo@superior-twp.org, krankin@superior-twp.org, and edy@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION ADOPTING GENERAL APPROPRIATIONS ACT:
2026 BUDGETS FOR ALL FUNDS

RESOLUTION NUMBER: 2025-78

DATE: NOVEMBER 17, 2025

WHEREAS, the Charter Township of Superior Board of Trustee's has carefully reviewed the Township's current and projected financial needs, and

WHEREAS, the Charter Township of Superior Board of Trustees recognizes its responsibility to the citizens of Superior Township to carefully monitor the Township funds and provide for the needs of the Township, and

WHEREAS, the Board of Trustees of the Charter Township of Superior has carefully considered the projected revenues and expenditures for the coming year, and

NOW THEREFORE BE IT RESOLVED, that the Charter Township of Superior Board of Trustee's adopt the proposed budgets for the 2026 calendar year: the General Fund Budget by activity dated November 17, 2025, the Fire fund Budget dated November 17, 2025, the Building Fund budget dated November 17, 2025, the Law Fund budget dated November 17, 2025, the Park Fund Budget dated November 17, 2025, the Utility Fund Budget dated November 17, 2025, The Streetlight Budget dated November 17, 2025, and the Side Street Maintenance fund budget dated November 17, 2025.

	2024 Final	2025 Amended (Projected)	2026 Proposed
General Fund			
Revenue	$3,638,741.39	$2,998,102.00	$3,915,801.00
Appropriations/Expenditures			
101 - Township Board	$42,805.00	$41,850.00	$43,000.00
171 - Township Supervisor	$148,382.66	$86,489.00	$103,950.43
191 - Accounting	$66,090.05	$32,877.00	$31,847.44
215 - Clerk	$262,148.24	$253,498.00	$222,052.63
253 - Treasurer	$220,340.46	$209,225.00	$96,479.54
257 - Assessor	$261,345.18	$271,216.00	$86,042.89
261 - Administration	$2,765,487.75	$1,129,612.00	$1,667,979.87
262 - Elections	$183,210.07	$47,800.00	$192,500.00
265 - Building and Grounds	$60,365.03	$40,000.00	$55,000.00
446 - Infrastructure	$222,163.25	$262,400.00	$228,250.00

528 - Solid Waste Management	$17,275.56	$10,500.00	$9,000.00
596 - Transportation System	$109,763.02	$121,547.00	$132,226.00
701 - Planning Department	$130,629.25	$78,750.00	$78,600.00
965 - Transfer of Funds (Parks)	$419,203.00	$412,338.00	$343,947.00
Total Appropriations/ Expenditures	$4,909,208.52	$2,998,102.00	$3,290,875.80
Surplus (Deficit)	$(1,270,467.13)	$-	$624,925.20
Fund Balance - Beginning of Year	$2,203,873.43	$933,406.30	$933,406.30
Fund Balance - End of Year	$933,406.30	$933,406.30	$1,558,331.50

	2024 Final	2025 Amended (Projected)	2026 Proposed
Fire Fund - 206			
Revenue	$3,132,822.12	$3,465,586.00	$3,450,222.00
Appropriations/ Expenditures	$3,561,810.01	$3,465,586.00	$3,665,253.33
Surplus (Deficit)	$(428,987.89)	$-	$(215,031.33)
Fund Balance - Beginning of Year	$2,417,410.00	$1,988,422.11	$1,988,422.11
Fund Balance - End of Year	$1,988,422.11	$1,988,422.11	$1,773,390.78

	2024 Final	2025 Amended (Projected)	2026 Proposed
Law Enforcement Fund - 266			
Revenue	$2,824,454.69	$2,902,648.00	$2,924,590.00
Appropriations/ Expenditures	$1,948,864.26	$2,902,648.00	$2,386,554.00
Surplus (Deficit)	$875,590.43	$-	$538,036.00
Fund Balance - Beginning of Year	$2,790,519.00	$3,666,109.43	$3,666,109.43
Fund Balance - End of Year	$3,666,109.43	$3,666,109.43	$4,204,145.43

	2024 Final	2025 Amended (Projected)	2026 Proposed
Building Fund - 249			
Revenue	$528,971.24	$571,100.00	$561,600.00
Appropriations/ Expenditures	$376,509.99	$571,100.00	$432,617.13
Surplus (Deficit)	$152,461.25	$-	$128,982.87
Fund Balance - Beginning of Year	$771,782.00	$924,243.25	$924,243.25
Fund Balance - End of Year	$924,243.25	$924,243.25	$1,053,226.12

	2024 Final	2025 Amended (Projected)	2026 Proposed
Parks & Recreation Fund - 508			
Revenue	$470,332.38	$522,538.00	$359,647.00
Appropriations/ Expenditures	$529,291.78	$522,538.00	$432,698.00
Surplus (Deficit)	$(58,959.40)	$-	$(73,051.00)
Fund Balance - Beginning of Year	$635,864.46	$576,905.06	$576,905.06
Fund Balance - End of Year	$576,905.06	$576,905.06	$503,854.06

	2024 Final	2025 Amended (Projected)	2026 Proposed
Streetlights Fund - 219			
Revenue	$95,694.49	$93,700.00	$91,697.00
Appropriations/ Expenditures	$90,565.40	$93,700.00	$91,697.00
Surplus (Deficit)	$5,129.09	$-	$-
Fund Balance - Beginning of Year	$115,684.49	$120,813.58	$120,813.58
Fund Balance - End of Year	$120,813.58	$120,813.58	$120,813.58

	2024 Final	2025 Amended (Projected)	2026 Proposed
Side Street Maintenance Fund - 203			
Revenue	$23,941.78	$26,500.00	$26,500.00
Appropriations/ Expenditures	$25,436.00	$26,500.00	$26,500.00
Surplus (Deficit)	$(1,494.22)	$-	$-
Fund Balance - Beginning of Year	$14,316.72	$12,822.50	$12,822.50
Fund Balance - End of Year	$12,822.50	$12,822.50	$12,822.50

	2024 Final	2025 Amended (Projected)	2026 Proposed
Utilities Fund - 592			
Revenue	$6,220,979.00	$5,003,530.00	$5,458,356.00
Appropriations/ Expenditures	$5,296,067.00	$4,697,663.00	$5,170,606.00
Surplus (Deficit)	$924,912.00	$305,867.00	$287,750.00
Net Position - Beginning of Year	$22,878,024.00	$23,802,936.00	$24,108,803.00
Net Position - End of Year	$23,802,936.00	$24,108,803.00	$24,396,553.00

	2024 Final	2025 Amended (Projected)	2026 Proposed
Legal Defense Fund - 211			
Revenue	$11,141.08	$20,000.00	$-
Appropriations/ Expenditures	$26,853.80	$20,000.00	$20,000.00
Surplus (Deficit)	$(15,712.72)	$-	$(20,000.00)
Fund Balance - Beginning of Year	$193,251.70	$177,538.98	$177,538.98
Fund Balance - End of Year	$177,538.98	$177,538.98	$157,538.98

CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road Ypsilanti, MI 48198
Telephone (734) 482-6099 Fax (734) 482-3842
Please submit one completed form for each agenda item

TO: Superior Township Board of Trustees

FROM: Emily Dabish Yahkind

DATE SUBMITTED: 11/7/25

BOARD MEETING DATE: 11/17/25

ITEM TITLE:

TYPE OF AGENDA ITEM (SELECT ONE):
☑ Resolution ☐ Discussion ☐ Presentation ☐ Appointment
☐ First Reading ☐ Policy Amendment ☐ Ordinance Amendment
☐ Other _____

DESCRIPTION OF ITEM/RESOLUTION:
Provide a clear/concise summary of the item being presented.

Expansion of Fire Marshal duties for blended Fire Marshal and Assistant Chief Role

REQUESTED BOARD ACTION:
Specify the action you are asking the Board to take (e.g. approval, adoption, review, authorization).

Approval.

BACKGROUND/JUSTIFICATION:
Provide relevant history, previous board actions, community input, or project developments.

Necessary expansion for benefit of Fire Department

IMPACT ON TOWNSHIP BUDGET (if applicable):

no impact

TOWNSHIP DEPARTMENTS OR OUTSIDE AGENCIES INVOLVED:
List any departments or external entities responsible for or impacted by this item.

Supervisor's Office

DEADLINES OR URGENCY (if applicable):
Include any timelines, deadlines or reasons for urgency.

A timely decision is encouraged.

SUPPORTING DOCUMENTS ATTACHED:
Include number of attachments and a brief title of each file.

Job description and resolution

CONTACT PERSON FOR QUESTIONS:

Name: Emily Dabish Yahkind

Title: Supervisor

Phone:

Email: edy@superior-twp.org

Submit this form as part of one (1) combined PDF — Submission Form, Resolution, and Supporting Documents — and email it to the Clerk's Office within the applicable deadline. Send to: arobinson@superior-twp.org, CC: sizzo@superior-twp.org, krankin@superior-twp.org, and edy@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION TO ESTABLISH A BLENDED ASSISTANT FIRE CHIEF / FIRE MARSHAL POSITION AND APPOINT DAN KIMBALL

RESOLUTION NUMBER: 2025-79

DATE: NOVEMBER 17, 2025

WHEREAS, Superior Charter Township seeks to continuously strengthen operational readiness, internal leadership capacity, code enforcement, and culture within the Fire Department; and

WHEREAS, the Township currently maintains a Fire Marshal function responsible for code enforcement, life safety inspections, plan review, and fire investigation; and

WHEREAS, the Fire Department has identified that consolidating leadership responsibilities into a blended Assistant Fire Chief / Fire Marshal role will increase efficiency, streamline decision making, and align prevention work with operational leadership; and

WHEREAS, the Township Supervisor and Fire Chief support the establishment of this blended role, with the intent to advance departmental culture and personnel development; and

WHEREAS, the Township Supervisor and Fire Chief recommend Dan Kimball for appointment into this blended role based on his background, qualifications, and demonstrated leadership capability;

NOW, THEREFORE, BE IT RESOLVED that the Superior Charter Township Board of Trustees hereby establishes the Assistant Fire Chief / Fire Marshal blended position, reporting to the Fire Chief, as a command-level exempt role responsible for day-to-day leadership support and continued oversight of all fire prevention, code enforcement, and investigation functions.

BE IT FURTHER RESOLVED that the prior standalone Fire Marshal classification is hereby replaced with this blended role.

BE IT FURTHER RESOLVED that the Superior Charter Township Board of Trustees hereby appoints Dan Kimball to serve as Assistant Fire Chief / Fire Marshal, effective immediately upon approval of this resolution.

CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road Ypsilanti, MI 48198
Telephone (734) 482-6099 Fax (734) 482-3842
Please submit one completed form for each agenda item

TO: Superior Township Board of Trustees

FROM: Fire Chief Vic Chevrette

DATE SUBMITTED: 10/30/25

BOARD MEETING DATE: 11/20/25

ITEM TITLE: Fire Station #2 Foam Insulation

TYPE OF AGENDA ITEM (SELECT ONE):

☑ Resolution ☐ Discussion ☐ Presentation ☐ Appointment
☐ First Reading ☐ Policy Amendment ☐ Ordinance Amendment
☐ Other _____

DESCRIPTION OF ITEM/RESOLUTION:
Provide a clear/concise summary of the item being presented.

Request to contract with Midwest Insulation, 3705 Spring Arbor Road, Jackson, MI 49201 Tel: 517-962-4090. to install cell foam insulation to the Bunk Room and Living Quarters of Fire Station #2 per estimate #101337-00 Option #4.

REQUESTED BOARD ACTION:
Specify the action you are asking the Board to take (e.g. approval, adoption, review, authorization).

Request approval in the amount of $11,506.00 to conduct the work to install cell foam insulation to described areas of Fire Station #2.

BACKGROUND/JUSTIFICATION:
Provide relevant history, previous board actions, community input, or project developments.

Over the past year, condensation from HVAC ductwork was observed leaking onto ceiling tiles in both Bunk Room and Living Quarters. This began creating staining on ceiling tile and mold development in the space above the ceiling. Upon consultation with various contractors, it was recommended to apply cell foam insulation to remove humidity from the space above the ceiling. Currently, there is no insulation in the ceiling space under the roof decking. Two other estimates recieved. Spink Insulation $20,140.00 Servpro $73,690.01

IMPACT ON TOWNSHIP BUDGET (if applicable):

$11,506.00 would be obtained from line item 206-338-934-000 building repair & maintenance.

TOWNSHIP DEPARTMENTS OR OUTSIDE AGENCIES INVOLVED:
List any departments or external entities responsible for or impacted by this item.

Midwest Insulation, 3705 Spring Arbor Road, Jackson, MI 49201 Tel: 517-962-4090

DEADLINES OR URGENCY (if applicable):
Include any timelines, deadlines or reasons for urgency.

30November 2025

SUPPORTING DOCUMENTS ATTACHED:
Include number of attachments and a brief title of each file.

Estimate #101337-00

CONTACT PERSON FOR QUESTIONS:

Name: Victor G. Chevrette

Title: Fire Chief

Phone: 734-896-3547

Email: vchevrette@superior-twp.org

Submit this form as part of one (1) combined PDF — Submission Form, Resolution, and Supporting Documents — and email it to the Clerk's Office within the applicable deadline. Send to: arobinson@superior-twp.org, CC: sizzo@superior-twp.org, krankin@superior-twp.org, and edy@superior-twp.org

SUPERIOR CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN

A RESOLUTION APPROVING THE CONTRACT WITH MIDWEST INSULATION COMPANY TO PROVIDE CELL FOAM INSULATION FOR THE BUNK AND LIVING AREAS OF FIRE STATION

RESOLUTION NUMBER: 2025-80

DATE: NOVEMBER 17, 2025

WHEREAS, Superior Charter Township is a Michigan municipal corporation that provides public services to residents of Superior Charter Township, and

WHEREAS, Midwest Insulation Company of 3705 Spring Arbor Road, Jackson, MI 49201 will conduct cell foam installation to the areas inside Fire Station #2.

WHEREAS, the Township Board has the responsibility to approve, execute and administer agreements to provide for such cell foam insulation installed, and

WHEREAS, Midwest Insulation Company has provided an estimate for the services.

NOW, THEREFORE BE IT RESOLVED: that the Superior Township Board approves the Agreement/installation to Midwest Insulation Company in an amount not to exceed $11,506.00 and authorizes the Township Fire Chief to sign the Agreement, and that the cost of this agreement is to be taken from the Fire Department Operations Line Item 206-338-634-000 (Building Repair and Maintenance).

RECEIVED
SEP 15 2025
SUPERIOR TOWNSHIP FIRE DEPARTMENT

MIDWEST INSULATION
3705 Spring Arbor Road
Jackson, MI 49201
517.962.4090
midwestinsulate@gmail.com
MidwestInsulate.com

Estimate

FILE

Print Date: 09/11/2025

Estimate #: 101337-00
Date: 08/29/2025
Terms: Due on receipt
PO #:
Plan ID:

Sales Rep: Michele Donaldson
Phone #: 517-962-4090
Email: midwestinsulate@gmail.com

Customer Name:
Superior Township Fire Dept. Shaun
7999 Ford Rd.
Ypsilanti, MI 48198

P: 734-484-1996

Job Name:
Ceiling Shaun
8795 MacArthur Blvd.
Ypsilanti, MI 48197

P: 734-484-1996

Description

FLAT ATTIC LIVING AREA (OPTION 3" CCF) PACKAGE: Package Accepted (please circle one): YES / NO

-Remove fiberglass insulation from bottom of roof sheathing and ductwork above job ceiling.
-Install 3" of closed cell foam insulation to bottom of roof sheathing. (R-21)
-Install 2" of closed cell foam insulation to 4 exterior walls above drop ceiling to roof deck. (R-14)
-Remove 1 tile at a time to install closed foam insulation.
-Bunk room is included.

FLAT ATTIC LIVING AREA (OPTION 3" CCF) PACKAGE TOTAL: $9,020.50 (Package Is NOT Included In Total)

FLAT ATTIC LIVING AREA (OPTION 4" OF CCF) PACKAGE: Package Accepted (please circle one): YES / NO

-Remove fiberglass insulaion from bottom of roof sheathing and ductwork above job ceiling.
-Install 4" of closed cell foam insulation to bottom of roof sheathing. (R-28)
-Install 2" of closed cell foam insulation to 4 exterior walls above drop ceiling to roof deck. (R-14)
-Remove 1 tile at a time to install closed foam insulation.
-Bunk room is included.

FLAT ATTIC LIVING AREA (OPTION 4" OF CCF) PACKAGE TOTAL: $11,506.00 (Package Is NOT Included In Total)

Note: If spray foam insulation is a part of your work description all occupants will be required to be out of house during the time in which they are spraying, and for a minimum of 4 hours after installation.
This estimate is good for 30 days. We request 50% of the estimate as down payment when scheduling. If paying with a credit card there will be a 3% fee added to it.
Thank you for your business!

AUTHORIZED SALES SIGNATURE DATE

Subtotal: $0.00

Grand Total: **$0.00**

SIGNATURE PRINT NAME DATE

CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road Ypsilanti, MI 48198
Telephone (734) 482-6099 Fax (734) 482-3842
Please submit one completed form for each agenda item

TO: Superior Township Board of Trustees

FROM: Bill Balmes

DATE SUBMITTED: 11/10/25

BOARD MEETING DATE: 11/17/25

ITEM TITLE: Award Contract — Court-Ordered Demolition at 4745 Napier Court

TYPE OF AGENDA ITEM (SELECT ONE):

☑ Resolution ☐ Discussion ☐ Presentation ☐ Appointment
☐ First Reading ☐ Policy Amendment ☐ Ordinance Amendment
☐ Other _____

DESCRIPTION OF ITEM/RESOLUTION:
Provide a clear/concise summary of the item being presented.

Authorize demolition of a condemned primary residence and accessory outbuilding at 4745 Napier Court as required by court order, and award the work to the lowest responsible bidder.

REQUESTED BOARD ACTION:
Specify the action you are asking the Board to take (e.g. approval, adoption, review, authorization).

Approve the resolution to award the demolition contract to Leo Excavating & Landscaping LLC and authorize the Supervisor/Clerk (or designee) to execute all necessary agreements.

BACKGROUND/JUSTIFICATION:
Provide relevant history, previous board actions, community input, or project developments.

Property condemned; demolition is court-ordered.

IMPACT ON TOWNSHIP BUDGET (if applicable):

Expenditure per accepted bid from Leo Excavating & Landscaping LLC; costs may be recoverable via code enforcement processes (e.g., liens) if applicable. (Specific dollar total not stated in the resolution.)

TOWNSHIP DEPARTMENTS OR OUTSIDE AGENCIES INVOLVED:
List any departments or external entities responsible for or impacted by this item.

Building Department; Supervisor/Clerk's Office; contractor (Leo Excavating & Landscaping LLC); Court (court-ordered compliance).

DEADLINES OR URGENCY (if applicable):
Include any timelines, deadlines or reasons for urgency.

Time-sensitive due to court order and public safety/blight concerns; begin upon Board approval.

SUPPORTING DOCUMENTS ATTACHED:
Include number of attachments and a brief title of each file.

Leo Excavating & Landscaping LLC proposal

CONTACT PERSON FOR QUESTIONS:

Name: Bill Balmes

Title: Chief Building Official

Phone: 734-896-3531

Email: bbalmes@superior-twp.org

Submit this form as part of one (1) combined PDF — Submission Form, Resolution, and Supporting Documents — and email it to the Clerk's Office within the applicable deadline. Send to: arobinson@superior-twp.org, CC: sizzo@superior-twp.org, krankin@superior-twp.org, and edy@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION TO RESCIND RESOLUTION 2025-73 AND TO AWARD A NEW DEMOLITION CONTRACT TO LEO EXCAVATING & LANDSCAPING, LLC FOR 4745 NAPIER COURT

RESOLUTION NO. 2025-81

DATE: NOVEMBER 12, 2025

WHEREAS, the Charter Township of Superior ("Township") previously adopted **Resolution 2025-73**, titled *"Resolution to Award Contract for the Court-Ordered Demolition of Structures Located at 4745 Napier Court,"* which authorized a different contractor to perform demolition and site restoration services at the subject property; and

WHEREAS, following further review, Township officials determined it to be in the Township's best interest to rescind the prior award and reissue the demolition contract to a qualified alternate contractor; and

WHEREAS, the Township has received and reviewed a proposal dated November 8, 2025, from LEO Excavating & T1 Landscaping, LLC, located at 5750 Curdy Road, Howell, Michigan 48855, for demolition and site restoration services at 4745 Napier Court; and

WHEREAS, the scope of work includes demolition and removal of a two-story wood-framed, brick-clad dwelling and detached garage; removal of all foundations, slabs, brick, block, and a concrete septic tank; disposal of up to 152 tons of demolition debris, with an additional 60 tons if required; and sand backfill and rough grading up to 300 tons, together with related site restoration activities; and

WHEREAS, the total cost of the work is Sixty-Five Thousand One Hundred Dollars ($65,100.00), with a 50% deposit due prior to commencement and the balance due upon completion, pursuant to the terms of the proposal; and

WHEREAS, the Township shall be responsible for obtaining all required permits and inspections, and for ensuring the septic tank is pumped prior to demolition;

NOW, THEREFORE, BE IT RESOLVED, that the Charter Township of Superior Board of Trustees hereby rescinds in its entirety Resolution 2025-73, "Resolution to Award Contract for the Court-Ordered Demolition of Structures Located at 4745 Napier Court," which is hereby declared null and void; and

BE IT FURTHER RESOLVED, that the Board hereby awards the demolition and site restoration contract for 4745 Napier Court to LEO Excavating & T1 Landscaping, LLC in the total amount of $65,100.00, pursuant to the proposal dated November 8, 2025; and

BE IT FURTHER RESOLVED, that the Township Supervisor and Chief Building Official, are hereby authorized and directed to execute all agreements, notices, and supporting documents necessary to implement this resolution and complete the project.

LEO Excavating Landscaping LLC.

5750 Curdy
Howell,MI 48855 "It's our privilege."

Estimate

Date	Estimate #
11/8/2025	EST 1929REV1

Name / Address
Superior TWP 3040 N Prospect RD Superior Twp, MI 48198 ATTN: Building Dept

Terms	Project
Minimum 50% dep...	4745 Napier Ct

Description	Qty	Rate	Total
Scope of work: Demolition services to remove existing home and detached garage. Service to include all foundations concrete, block, and brick. Concrete slabs and concrete septic tank. Superior to have septic tanks pump prior to demolition.			
Removal of 2 story wood framed brick clad home and detached garage. Up to 152 TON debris out	3,800	10.00	38,000.00
ADDITIONAL EXPECTED DEBRIS based upon discussion and site visit Up to 60 TON debris out	60	110.00	6,600.00
Removal of all foundations, block, brick, and slabs. Up to 200 CY	1	9,500.00	9,500.00
Sand backfill and rough grade up to 300 TON	1	7,500.00	7,500.00
NOTE: 1.) Customer responsible for all applicable building, ROW permits, engineering, testing, staking, safety requirements, and inspection fees.			
2.) ADDITIONAL RATES & MATERIAL UNIT COST: Siltfence installed - $5/FT DEMO DEBRIS - $125/TON DEMO CONCRETE - $72/TON FILL - Class 2 Fill - $23/TON FILL - Sandy Clay Loam - 25/CY 21A Limestone - $65/TON Topsoil - Unscreened - $35/CY Seed and Straw - $375/ROLL			
Equipment: (4HR MINIMUM) EC140 Excavator - $165/HR WA250 Loader - $165/HR D3K Dozer - $140/HR CP433 Roller - $140/HR 257D Track - $140/HR 304CCR Mini - $140/HR Hoe pack - $75/HR			

By signing this estimate you agree to the prices listed above and payment of all services provided.

Total

Signature _____

Estimate

LEO Excavating
Landscaping LLC.

5750 Curdy
Howell,MI 48855 "It's our privilege."

Date	Estimate #
11/8/2025	EST 19 ~~29REV1~~

Name / Address
Superior TWP 3040 N Prospect RD Superior Twp, MI 48198 ATTN: Building Dept

Terms	Project
Minimum 50% dep...	4745 Napier Ct

Description	Qty	Rate	Total
Dewater 2" / Gen - $650/DAY VAC/JET truck - $475/HR Semi dump - $145/HR Tri Axle dump - $135/HR GEO TEC / Supervision - $375/HR Labor - $65/HR Payment: Customer to provide 50% all agreed upon estimate / contract sum prior to starting along with legal NOC. Progress invoicing and remaining balances for all work as work is completed will be due upon receipt. Additional work will be billed accordingly per rates stated above and due upon receipt. Balances past 10 days will be subject to NOF filing and $65 filing fee. At 89 days any past due amounts will be filed under MI Lien ACT.			

By signing this estimate you agree to the prices listed above and payment of all services provided.

Total $61,600 ~~$65,100.00~~

Signature _____

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION TO AWARD THE CONTRACT FOR THE COURT-ORDERED DEMOLITION OF STRUCTURES LOCATED AT 4745 NAPIER COURT

RESOLUTION NO. 2025-73

DATE: OCTOBER 20, 2025

WHEREAS, the property located at **4745 Napier Court**, in the Charter Township of Superior, has been condemned and is subject to a court-ordered demolition of both the primary residence and an accessory outbuilding; and

WHEREAS, in accordance with Township procedures, the Building Department solicited and received two bids for the required demolition work; and

WHEREAS, the bids received were from the following contractors:

- **Prime Construction and Excavation,** and
- **The Adams Group**; and

WHEREAS, the bid submitted by **The Adams Group** was determined to be **$36,645.00** higher than the bid submitted by **Prime Construction and Excavation**, a difference the Building Department has deemed to be excessive and not reflective of the reasonable cost for the required work; and

WHEREAS, after review of the proposals, the Building Department recommends that the contract for demolition be awarded to **Prime Construction and Excavation**, as the lowest responsible bidder, in accordance with Township procurement policies and in the best interest of the Township;

NOW, THEREFORE, BE IT RESOLVED, that the Charter Township of Superior Board hereby accepts the bid from **Prime Construction and Excavation** and authorizes the Supervisor, Clerk, or other designated Township officials to execute all necessary agreements and take all required actions to proceed with the demolition of the structures located at **4745 Napier Court** in accordance with applicable court orders and Township procedures.

Proposed for Rescission

ITEMS EXCLUDED OR BY OTHERS

Asbestos, hazardous, or contaminated material handling/removal is not included. Pricing can be provided upon receipt of an asbestos survey performed by an accredited asbestos surveyor	
Third-party monitoring or testing	
Temporary barricades, or fencing of any kind	
Grading, backfill, or imported material	
Items found in, or beneath concrete/asphalt flatwork excluded	
Temporary restroom facilities shall be provided by others and present on site prior to commencement of demolition	
Inclement winter weather: snow removal or salting is to be performed by others	
Measures related to soil erosion	
Lawn cover and greenbelt removal or site restoration: topsoil, seed, and mulch	
Unit evacuation, if applicable (A/C freon recovery)	
QUALIFICATIONS	
Trench footings are assumed to 12"x42", Spread footings are assumed to be 10"x24" Any substantial variations in footings will need to be addressed through a change order	
Asphalt and concrete flatwork/pavement are assumed to be 4" in thickness or less, any substantial variations will need to be addressed through a change order	
Proposal based on current scrap market value and condition of structure as per site visit.	
Salvage/scrap rights are to become the property of Adams Group, Inc.	
PROJECT TOTAL	$ 81,445.00

THE ABOVE PRICES, SPECIFICATIONS AND CONDITIONS ARE SATISFACTORY AND ARE HEREBY ACCEPTED. YOU ARE AUTHORIZED TO DO THE WORK AS SPECIFIED.

SIGNATURE DATE

PROJECT: 4745 Napier Ct. - Superior Twp.

CUSTOMER INFORMATION

NAME	
ADDRESS	
CITY, STATE, ZIP	
CONTACT	
PHONE #	John Couch
EMAIL	couch@outlook.com
SITE ADDRESS	4745 Napier Ct. - Superior Twp.

SITE PHOTO

Pursuant to your request, the following proposal has been drafted regarding the demolition of the subject property at the site address listed above.

SCOPE OF WORK		TOTAL
BUILDING DEMOLITION	$	59,695.00
Owner to obtain and supply necessary utility clearances; gas and electric disconnects by others		
Demolish house, outbuilding/barn and all associated contents including foundations and footings		
Pricing includes well abandonment, if necessary		
Pricing includes excavation, evacuation, crush and haul of septic tank if necessary		
Pricing includes asbestos survey and all notifications deemed necessary: any abatement needed is not included		
Pricing includes permit fees from Superior Township		
SITE PREP/DEBRIS CLEAN UP	$	16,550.00
Includes removal of trees and brush as needed to access site and create ingress/egress for trucking		
Includes removal of various yard debris throughout site		
DRIVEWAY REMOVAL	$	5,200.00
Remove asphalt driveway and parking areas up to street		

Prime Construction & Excavation

Turn-Key Residential Demolition Proposal (Not-to-Exceed)

Quote #	PCE-DEM-20250816-NC
Date	August 16, 2025
Prepared By	Prime Construction & Excavation
Prepared For	Property Owner / Representative
Project Address	4745 Napier Ct, Plymouth, MI 48170
Governing Jurisdiction	To be confirmed (Plymouth mailing address; verify with local permitting office)

NOT-TO-EXCEED TOTAL: $44,800.00

Description	Amount
Mobilization, project management & supervision	$1,800.00
Permits/admin & utility coordination (allowances; reconciled to receipts)	$1,250.00
Hazardous materials survey (asbestos/lead) – allowance	$750.00
Site controls (temporary fence, erosion/sediment controls, dust control)	$1,100.00
Structure demolition (~3,000 sf wood-frame @ ~$4.80/sf)	$14,400.00
Foundation & typical flatwork removal	$6,000.00
Haul & disposal included (45 tons @ $95/ton loaded)	$4,275.00
Extra debris allowance on lot (12 tons @ $95/ton loaded)	$1,140.00
Imported clean fill & compaction (~350 CY @ ~$30/CY installed)	$10,500.00
Topsoil & seed (final stabilization)	$2,000.00
Street sweeping / dust mitigation	$650.00
Contingency allowance (unused balance credited at close-out)	$935.00
Total (NTE)	$44,800.00

Scope of Work (Included)

- Pull demolition permits; coordinate DTE/Consumers Energy shut-offs; file MISS DIG 811 ticket (minimum 3 business days before excavation).

- Mobilize equipment; install temporary fencing, erosion/sediment controls, and dust control as needed.

- Demolish and remove ~3,000 sf single-family residence; remove and dispose of foundation walls/footings and typical residential flatwork.

- Load, haul, and dispose of mixed C&D; debris with 45 tons included; over/under tonnage reconciled at $95/ton loaded. Extra on-lot debris allowance includes ~12 tons.

- Backfill basement/voids with imported clean fill (~350 CY included), compact to grade; rough grade for drainage; furnish and spread topsoil and seed for final stabilization.

- Street sweeping as needed; daily housekeeping; photo documentation and close-out deliverables.

Assumptions & Exclusions

- Hazardous materials abatement (asbestos/lead) is excluded; if required by third-party survey, abatement will be proposed for approval prior to proceeding.

- No tree removal, well/septic abandonment, groundwater dewatering, rock removal, or special shoring included.

- Permitting/agency and SESC fees are treated as pass-throughs and reconciled to actual receipts.

- Haul/disposal pricing assumes disposal at a regional C&D; facility; if restricted materials or special handling are encountered, disposal surcharges may apply with client approval.

- Work performed during regular hours; prevailing wage, union, or off-hours work not included unless specified.

Schedule

- Permitting & utility shut-offs: approximately 2–3 weeks (agency dependent, MISS DIG lead times apply).

- On-site operations: 5–7 working days from mobilization to final seed (weather dependent).

Payment & Terms

- Price is Not-to-Exceed (NTE); allowances reconcile to actual; any unused allowance/contingency is credited at close-out.

- Progress billing: 40% mobilization, 40% post-structure removal, 20% upon final grade/seed. Net 15.

- Proposal valid for 15 days. Certificate of Insurance available upon request.

Acceptance

Client authorizes Prime Construction & Excavation to perform the scope herein under the terms stated.

Client Name / Title: _____

Signature: _____ Date: _____

CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road Ypsilanti, MI 48198
Telephone (734) 482-6099 Fax (734) 482-3842
Please submit one completed form for each agenda item

TO: Superior Township Board of Trustees

FROM: Emily Dabish Yahkind

DATE SUBMITTED: 11/7/25

BOARD MEETING DATE: 11/17/25

ITEM TITLE:

TYPE OF AGENDA ITEM (SELECT ONE):
☑ Resolution ☐ Discussion ☐ Presentation ☐ Appointment
☐ First Reading ☐ Policy Amendment ☐ Ordinance Amendment
☐ Other _____

DESCRIPTION OF ITEM/RESOLUTION:
Provide a clear/concise summary of the item being presented.

6 colonial lights for security purposes in the Geddes Ridge neighborhood.

REQUESTED BOARD ACTION:
Specify the action you are asking the Board to take (e.g. approval, adoption, review, authorization).

Approval.

BACKGROUND/JUSTIFICATION:
Provide relevant history, previous board actions, community input, or project developments.

Provide additional lighting for security.

IMPACT ON TOWNSHIP BUDGET (if applicable):

The one-time, out-of-pocket cost quoted for equipment and installation for all six lights is $23,546.06 (approximately $3,924.34 per light, i.e., “roughly $3,900 per light”); andWHEREAS, the estimated monthly operating charge is $23.52 per light, plus applicable taxes and fees (currently totaling an estimated $141.12 per month

TOWNSHIP DEPARTMENTS OR OUTSIDE AGENCIES INVOLVED:

List any departments or external entities responsible for or impacted by this item.

Supervisor's Office

DEADLINES OR URGENCY (if applicable):

Include any timelines, deadlines or reasons for urgency.

A timely decision is encouraged.

SUPPORTING DOCUMENTS ATTACHED:

Include number of attachments and a brief title of each file.

Exhibit associated with DTE proposal

CONTACT PERSON FOR QUESTIONS:

Name: Emily Dabish Yahkind

Title: Supervisor

Phone:

Email: edy@superior-twp.org

Submit this form as part of one (1) combined PDF — Submission Form, Resolution, and Supporting Documents — and email it to the Clerk’s Office within the applicable deadline. Send to: arobinson@superior-twp.org, CC: sizzo@superior-twp.org, krankin@superior-twp.org, and edy@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION AUTHORIZING INSTALLATION OF SIX (6) ADDITIONAL STREETLIGHTS AND APPROVING ASSOCIATED COSTS

RESOLUTION NUMBER: 2025-82

DATE: NOVEMBER 17, 2025

WHEREAS, improving nighttime visibility and pedestrian/traffic safety is a priority of Superior Charter Township; and

WHEREAS, the Township has evaluated a streetlighting plan (the "Lighting Plan") for six (6) new luminaires at the locations and with the specifications shown in Exhibit A (attached); and

WHEREAS, the one-time, out-of-pocket cost quoted for equipment and installation for all six lights is $23,546.06 (approximately $3,924.34 per light, i.e., "roughly $3,900 per light"); and

WHEREAS, the estimated monthly operating charge is $23.52 per light, plus applicable taxes and fees (currently totaling an estimated $141.12 per month for six lights, or $1,693.44 per year, exclusive of taxes/fees); and

WHEREAS, funding is available/shall be made available in the Township budget (Account No. _____) for the one-time capital expense and the ongoing monthly charges;

NOW, THEREFORE, BE IT RESOLVED that the Superior Charter Township Board of Trustees hereby:

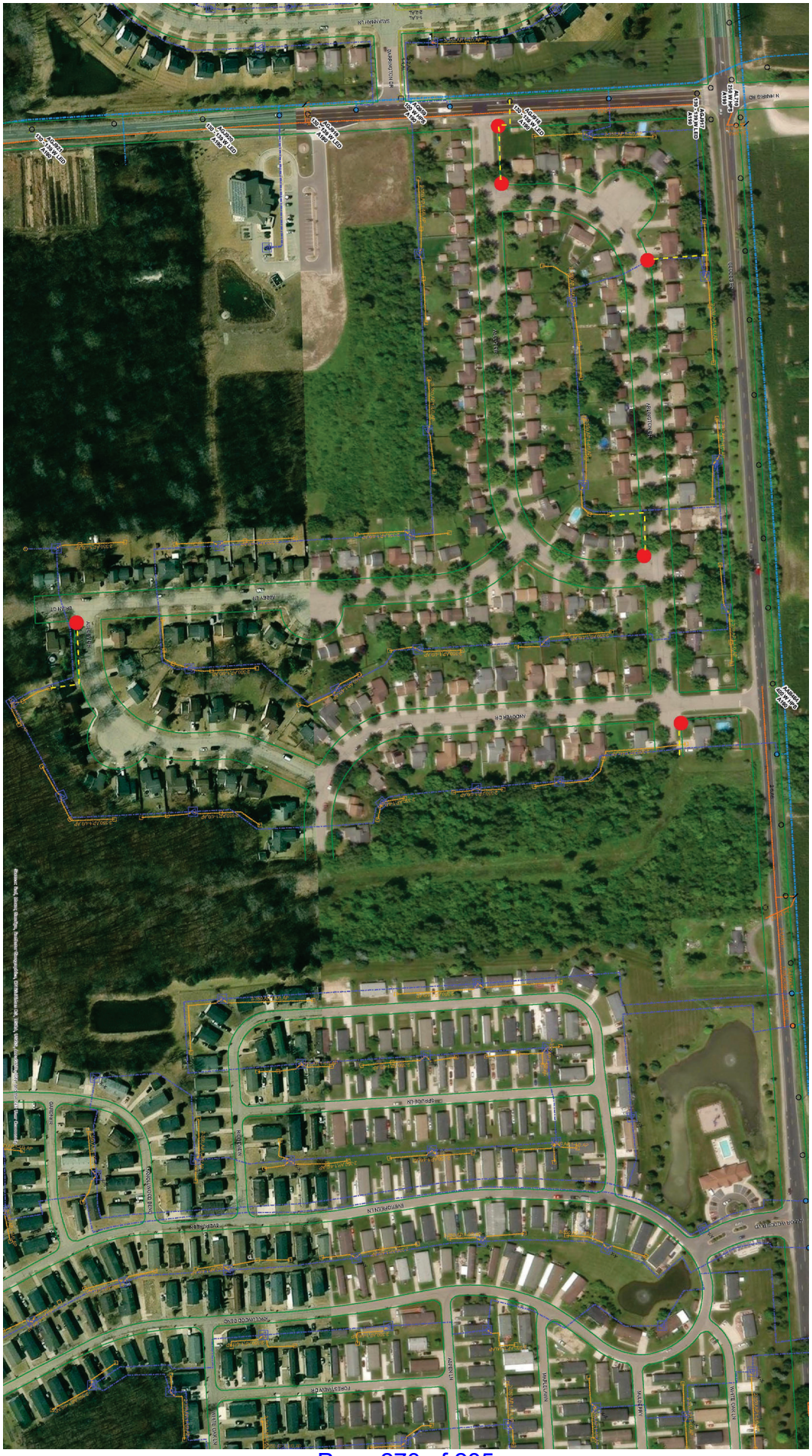
Approves the Lighting Plan and the installation of six (6) additional streetlights as shown in Exhibit A.

Authorizes a one-time expenditure in the amount of $23,546.06 for equipment and installation.

Approves the ongoing operating charges of $23.52 per light per month, plus applicable taxes and fees, for a total currently estimated at $141.12 per month (exclusive of taxes/fees) for six lights.

Authorizes the Township Supervisor (or designee) and Township Clerk to execute all necessary agreements, easements, and service orders with the utility provider, and to take any actions needed to implement this resolution, subject to review by the Township Attorney as to form.

Directs that costs be charged to Account No. _____ (capital) and Account No. _____ (operations), and authorizes any necessary budget amendments.



CHARTER TOWNSHIP OF SUPERIOR
3040 North Prospect Road Ypsilanti, MI 48198
Telephone (734) 482-6099 Fax (734) 482-3842
Please submit one completed form for each agenda item

TO: Superior Township Board of Trustees

FROM: Emily Dabish Yahkind

DATE SUBMITTED: 11/7/25

BOARD MEETING DATE: 11/17/25

ITEM TITLE: PC Purchase

TYPE OF AGENDA ITEM (SELECT ONE):
☑ Resolution ☐ Discussion ☐ Presentation ☐ Appointment
☐ First Reading ☐ Policy Amendment ☐ Ordinance Amendment
☐ Other _____

DESCRIPTION OF ITEM/RESOLUTION:
Provide a clear/concise summary of the item being presented.

Needed PCs for QuickBook users

REQUESTED BOARD ACTION:
Specify the action you are asking the Board to take (e.g. approval, adoption, review, authorization).

Approval

BACKGROUND/JUSTIFICATION:
Provide relevant history, previous board actions, community input, or project developments.

Quickbooks no longer supported on seven desktops across Township.

IMPACT ON TOWNSHIP BUDGET (if applicable):

$12,717.81; Utility Fund - 5450.49; General Fund 7267.32

TOWNSHIP DEPARTMENTS OR OUTSIDE AGENCIES INVOLVED:
List any departments or external entities responsible for or impacted by this item.

Supervisor's Office, TAZ

DEADLINES OR URGENCY (if applicable):
Include any timelines, deadlines or reasons for urgency.

Urgent

SUPPORTING DOCUMENTS ATTACHED:
Include number of attachments and a brief title of each file.

Resolution and Contract

CONTACT PERSON FOR QUESTIONS:

Name: Emily Dabish Yahkind

Title: Supervisor

Phone:

Email: edy@superior-twp.org

Submit this form as part of one (1) combined PDF — Submission Form, Resolution, and Supporting Documents — and email it to the Clerk's Office within the applicable deadline. Send to: arobinson@superior-twp.org, CC: sizzo@superior-twp.org, krankin@superior-twp.org, and edy@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN

RESOLUTION TO APPROVE PURCHASE OF DESKTOP COMPUTERS AND IT PROFESSIONAL SERVICES AND TO AUTHORIZE EXECUTION OF PURCHASE ORDER AND DEPOSIT

RESOLUTION NO. 2025-83

DATE: NOVEMBER 17, 2025

WHEREAS

1. Superior Charter Township seeks to replace and standardize desktop computers to improve reliability, security, and productivity for Township operations; and

2. The Township received a written quote identified with **PO Number: 10**, **valid through November 21, 2025**, from the vendor (contact: *seddy@taznetworks.com*) for the following equipment and services to be delivered to 3040 North Prospect, Ypsilanti, MI 48198 (contact: *edy@superior-twp.org*); and

3. The quoted scope includes seven (7) desktop computers and professional consulting services as detailed below:

Equipment (Qty 7): Lenovo ThinkCentre M90s Gen 5 (Small Form Factor)
- Intel Core i5-14500 (14th Gen)
- 16 GB DDR5 SDRAM
- 512 GB SSD
- Intel Q670 Chipset; Intel UHD Graphics 770
- Windows 11 Pro; English keyboard
- IEEE 802.11ax; 310 W PSU
- Optical DVD-Writer

Unit Price: $1,216.83 **Extended (7):** $8,517.81

Professional Services:
- Consultant billing rate (preferred): $150.00/hour
- Estimated time: 28 hours (actuals to be billed)

Extended: $4,200.00

Financial Summary:
- Solution Subtotal: $12,717.81
- Sales Tax: $0.00
- Shipping: $0.00

Grand Total (Not-to-Exceed): $12,717.81
Deposit Required at Execution: $4,258.91

4. The proposed purchase aligns with Township technology standardization and lifecycle replacement goals; and

5. Sufficient funds are (or will be) available in the appropriate, duly budgeted Township accounts for information technology and capital equipment (or via a budget amendment as needed).

NOW, THEREFORE, BE IT RESOLVED that the Superior Charter Township Board of Trustees hereby:

A. **Approves** the purchase of seven (7) Lenovo ThinkCentre M90s Gen 5 desktop computers and up to twenty-eight (28) hours of professional IT services as quoted, for a **not-to-exceed total of Twelve Thousand Seven Hundred Seventeen Dollars and Eighty-One Cents ($12,717.81)**, with a **required deposit of Four Thousand Two Hundred Fifty-Eight Dollars and Ninety-One Cents ($4,258.91)**; and

B. **Authorizes** the Township Supervisor (or her designee if unavailable) and the Township Clerk to execute Purchase Order **No. 10**, accept the quote (valid through **November 21, 2025**), and sign any necessary agreements or acknowledgments to effect the purchase; and

C. **Authorizes** the Township Treasurer to remit the required deposit upon execution and to issue payment of the remaining balance upon satisfactory delivery, installation, and confirmation of functional acceptance by the Township; and

D. **Waives additional competitive solicitation** for this purchase based on compatibility with existing standards, timely availability, and favorable pricing as documented in the provided quote; and

E. **Directs** that the purchase be charged to the appropriate budgeted line item(s) for information technology/capital equipment, and **authorizes** the Budget & Finance Officer to make any minor, necessary intra-fund budget adjustments to accommodate this procurement.

QUOTE #	TAZQ5346
DATE	9/22/2025

Prepared For:

Emily Dabish Yahkind

Superior Charter Township - Townhall

3040 North Prospect
Ypsilanti, MI 48198

P: (734) 482-6099

E: edy@superior-twp.org

Prepared By:

Samuel Eddy

Account Manager

9434 Maltby Rd

P: 810-355-2280

E: seddy@taznetworks.com

PO Number	Payment Terms	Valid Through
	10	Nov 21, 2025

Notes:

Here is the quote you requested.

	Unit Price	Qty	Ext. Price
Lenovo ThinkCentre M90s Gen 5 Desktop Computer - Intel Core i5 14th Gen i5-14500 - 16 GB - 512 GB SSD - Small Form Factor - Black - Intel Q670 Chip - Windows 11 Pro - Intel UHD Graphics 770 DDR5 SDRAM - DVD-Writer - English Keyboard - IEEE 802.11ax - 310 W *PREMIUM PERFORMANCE, | SOLID RELIABILITY* *Whether you run a small business or the IT department of a massive enterprise, you can have confidence in these desktop PCs' reliability, ease of use and productivity - not to mention their green appeal. Choose from multiple form factors, then let these tools of business do the rest*	$1,216.83	7	$8,517.81
Consultant Normal Billing Rate - Estimated Time - Actual Hours Will Be Billed Preferred Billing Rate of $150/hours Already Applied to Estimate	$150.00	28	$4,200.00

Solution Subtotal	$12,717.81
Sales Tax	$0.00
Shipping	$0.00
Grand Total	**$12,717.81**

Deposit Required	**$4,258.91**

Payment Options

Select your preferred payment option / purchase terms*:

[ ] eCheckACH Purchase (purchase amount $12,717.81)

[ ] Check Purchase (purchase amount $12,717.81)

** If this quote contains lease payment options, the lease options are provided as an estimate only. Final lease payment amount is subject to credit verification and applicable taxes as required by law.*

Notes:

Please contact me if I can be of further assistance.

To accept this quotation, please sign and date here: _____

By accepting this quote and continuing to use our services you agree to our Master Services Agreement located at https://www.taznetworks.com/msa

For additional information on all services and what is included please view our Statement of Work at https://www.taznetworks.com/sow

Please note: All equipment orders over $2000 must be prepaid before equipment will be ordered by TAZ Networks. Fifty (50) percent of project labor will be invoiced and is due upon start of the project Fifty (50) percent of project labor will be invoiced at completion of a project. All hourly estimates for labor are estimates of time only. Actual labor hours will be billed. For approval please sign this eQuote and return via email to your Account Manager.

Thank you for considering TAZ Networks for your IT needs. Our most important compliment is a referral from you. Please keep us in mind to your friends and business associates.

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SUPERIOR TOWNSHIP

BILLS FOR PAYMENT REPORT

As of November 17, 2025

FUND	VENDOR NAME	INVOICE NUMBER	INVOICE DATE	DESCRIPTION		AMOUNT
206-Fire	Firewrench of Michigan	1374	09/02/2025	Repairs to Engine #2	$	5,544.89
206-Fire	MES Service Co	IN2348117	09/27/2025	Turnout gear for new firefighters	$	8,291.95
206-Fire	MES Service Co	IN2364094	10/22/2025	SCBA masks for new firefighters	$	5,769.00
					$	**19,605.84**
				GRAND TOTAL ALL FUNDS	**$**	**19,605.84**

INVOICE

FIRE WRENCH OF MICHIGAN LLC
25840 JOHNS RD
SOUTH LYON, MICHIGAN 48178

FIREWRENCH850@GMAIL.COM
+1 (248) 826-4591

FIREWRENCH
Of Michigan

Bill to
SUPERIOR TWP FIRE
7999 FORD RD
YPSILANTI, MICHIGAN 48198

Invoice details
Invoice no.: 1374
Invoice date: 09/02/2025
Due date: 10/28/2025

#	Date	Product or service	Description	Qty	Rate	Amount
1.		**ENGINE 2 SUPERIOR 2015 KME N058114**	SUPERIOR E-2 89,696 MILES @ 2646HRS REAR BRAKES REPLACE. STARTED TO JACK TRUCK AND PULL WHEELS AND BRAKES LH REAR. FOUND WRONG BRAKE SHOES AND DRUMS, CALLED PARTS STORE FOR CORRECT PARTS IN STOCK.	4.25	$200.00	$850.00
2.		**ENGINE 2 SUPERIOR 2015 KME N058114**	SUPERIOR E-2 9-3-25 PICKED UP CORRECT BRAKE PARTS, SOES AND DRUMS. STARTED INSTALLATION OF BRAKES. PULLED OIL LINES ON CAMSHAFT AND PUMPED FULL OF GREASE. REAR SHOCKS HAVE NO BOTTOM BUSHINGS, PER CAPT BACH PULL SHOCKS AND GET NEW ONES. HAD TO CUT OFF TRUCK. CLEAN SHOCK TO FIND PART # TO ORDER.	6.76	$200.00	$1,352.00
3.		**ENGINE 2 SUPERIOR 2015 KME N058114**	SUPERIOR E-2 9-8-25 INSTALL NEW SHOCK AND BOLTS ON L.R. INSTALL WHEELS AND MOVE TO RR PULL WHEELS AND BRAKES OFF. CUT SHOCK OFF AND INSTALL NEW W/ BOLTS. INSTALL BRAKES AND GREASE CAMSHAFT. INSTALL DRUM AND WHEELS. REPLACED QUICK RELEASE VALVE ON REAR AXLE. ROAD TEST AND WASH SHOP FLOOR. TRUCK IN SERVICE.	9.75	$200.00	$1,950.00
4.		**GF4726ES2R**	4726 RE MAN SHOES	4	$57.55	$230.20

5.	**BRAKE DRUM 38BD07ABW**	16.5 X 8/58" HD BRAKE DRUM	2	$359.40	$718.80
6.	**HK4709E-12 BRAKE HARDWARE KIT**		2	$15.88	$31.76
7.	**229860N QUICK RELEASE VALVE**	NO CHARGE, REPLACING ONE PREVIOUSLY INSTALLED.	1	$0.00	$0.00
8.	**GABRIEL SHOCK REAR A85961**		2	$107.53	$215.06
9.	**BRAKLEEN**	PARTS CLEANER	3	$7.99	$23.97
10.	**MISC BOLTS AND NUTS 3/4" 5/8" AND WASHERS**			$45.00	$45.00
11.	**TRAVEL MILES**	TRAVEL MILES @ 1.05 MILE	122	$1.05	$128.10

Total **$5,544.89**

Ways to pay

VISA DISCOVER AMEX BANK

Note to customer

Thank you for your business.

View and pay

RECEIVED

SEP 29 2025

SUPERIOR ... FIRE DI...

Acct # 206-337-934-008

Approved By Victor S. Chevrette

(877) 637-3473

Invoice

Invoice #	IN2348117
Date	09/27/2025
Terms	Net 30
Due Date	10/27/2025
Customer #	C242946
PO #	2setsofgear
Sales Rep	Berent, Michael
Sales Order	SO2165933

Bill To
Superior TWP Fire Department Ypsilanti (MI)
7999 Ford Rd.
Ypsilanti MI 48198
United States

Ship To
Superior TWP Fire Department Ypsilanti (MI)
7999 Ford Rd.
Ypsilanti MI 48198
United States

Item	Description	QTY	Units	Back Ordered	Unit Price	Amount
HFRP Tail Coat	MISUPE00037 HFRP Tail Coat Tails Coat	2		0	$2,449.20	$4,898.40
HFRP Tail Pant	MISUPE00038 HFRP Tail Pant Tails Pant	2		0	$1,685.08	$3,370.16

Subtotal	$8,268.56
Shipping Cost	$23.39
Tax Total	$0.00
Total	$8,291.95
Amount Due	$8,291.95

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.
Custom orders are not returnable.
All payments must be clearly marked with the Customer and Invoice numbers. Payments not marked will be applied to the oldest invoice first.

PLEASE NOTE OUR REMITTANCE ADDRESS HAS CHANGED AND CHECKS WILL BE RETURNED IF NOT SENT TO THE ONE ON THE REMITTANCE SLIP.

Acct # 206-336-752-000

Approved By Victor Chevrette

Turnout Gear For New Personnel.

RECEIVED
OCT 08 2025
SUPERIOR TOWNSHIP
FIRE DEPARTMENT

Wire/ ACH:
Routing#: 121000248
Acct#: 4865475180
Bank Name: Wells Fargo Bank, N.A.

Wire/ ACH Remittance Advice: AR@MESFIRE.COM
Please include Customer# and Invoice#

Please call us for invoice questions:
1-877-MES-FIRE (1-877-637-3473)

Remittance Slip

Customer	C242946 Superior Twp Fire Dept (Ypsilanti) (MI)
Invoice #	IN2348117
Amount Due	$8,291.95
Amount Paid	_____

Make Checks Payable To

MES SERVICE COMPANY LLC
PO BOX 851792
MINNEAPOLIS, MN 55485-1792

IN2348117

Invoice

(877) 637-3473

Invoice #	IN2364094
Date	10/22/2025
Terms	Net 30
Due Date	11/21/2025
Customer #	C242946
PO #	Regulators SCOTT
Sales Rep	Berent, Michael
Sales Order	SO2161600

Bill To
Superior TWP Fire Department Ypsilanti (MI)
7999 Ford Rd.
Ypsilanti MI 48198
United States

Ship To
Superior TWP Fire Department Ypsilanti (MI)
7999 Ford Rd.
Ypsilanti MI 48198
United States

Item	Description	QTY	Units	Back Ordered	Unit Price	Amount
200077-30	REG ASY,EZ FLO+	3		0	$1,923.00	$5,769.00

Tracking #: 6143000716

Subtotal	$5,769.00
Shipping Cost	$0.00
Tax Total	$0.00
Total	$5,769.00
Amount Due	$5,769.00

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.
Custom orders are not returnable.
All payments must be clearly marked with the Customer and Invoice numbers. Payments not marked will be applied to the oldest invoice first.

PLEASE NOTE OUR REMITTANCE ADDRESS HAS CHANGED AND CHECKS WILL BE RETURNED IF NOT SENT TO THE ONE ON THE REMITTANCE SLIP.

Acct # 206-336-786-000
Approved By Victor S Chevrette
SCBA MASK FOR NEW FIRE FIGHTERS

RECEIVED
NOV 04 2025
SUPERIOR TOWNSHIP
FIRE DEPARTMENT

Wire/ ACH:
Routing#: 121000248
Acct#: 4865475180
Bank Name: Wells Fargo Bank, N.A.

Wire/ ACH Remittance Advice: AR@MESFIRE.COM
Please include Customer# and Invoice#

Please call us for invoice questions:
1-877-MES-FIRE (1-877-637-3473)

Remittance Slip

Customer	C242946 Superior Twp Fire Dept (Ypsilanti) (MI)
Invoice #	IN2364094
Amount Due	$5,769.00
Amount Paid	_____

Make Checks Payable To

MES SERVICE COMPANY LLC
PO BOX 851792
MINNEAPOLIS, MN 55485-1792

01-019879
IN2364094