



PARKS &
RECREATION

CHARTER TOWNSHIP OF SUPERIOR PARKS & RECREATION COMMISSION MEETING

The Parks & Recreation Commission

AUGUST 2025

Regular Meeting

will be held on

MONDAY, AUGUST 25, 2025 @ 6:30 p.m.

at

SUPERIOR TOWNSHIP HALL

3040 N. Prospect Rd.

Superior Township, MI 48198

(N/E Corner of Cherry Hill & Prospect)

Superior Township will provide necessary reasonable auxiliary aids and services to individuals with disabilities upon four (4) business days' notice to the Township. Individuals requiring auxiliary aids or services should contact Superior Charter Township Parks & Recreation Department.

For additional info call: (734) 480-5502
or email: superiorparks@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR PARKS & RECREATION COMMISSION MEETING

Sharon Bryant-Phillips	Nahid Sanii-Yahyai
Martha Kern-Boprie	Jack Smiley
Curtis Freeman	Gregory Vessels
Sarah Devereaux	Matthew Yahyai

Superior Township Parks & Recreation Commission

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**PARKS &
RECREATION**



**PARKS & RECREATION COMMISSION REGULAR MEETING
AUGUST 25, 2025 @ 6:30 P.M.
AGENDA**

- 1) CALL TO ORDER**
- 2) ROLL CALL**
- 3) FLAG SALUTE**
- 4) AGENDA APPROVAL**
- 5) PRIOR MEETING MINUTES APPROVAL**
 - A) July 28, 2025; Regular Meeting
- 6) CITIZENS PARTICIPATION**
- 7) REPORTS**
 - A) Chairperson
 - B) Director
 - C) Board Liaison
 - D) Board Meeting Attendee
 - E) Park Steward
 - F) Safety
- 8) COMMUNICATIONS**
 - A) Committee to Promote Superior Township: August Highlights Infographic
 - B) Southeast Michigan Land Conservancy: Summer 2025 Update
- 9) OLD BUSINESS**
 - A) BirdSong Nature Preserve Update
- 10) NEW BUSINESS**
 - A) Live! Here! Now! Volunteers: Firemans Park, Saturday, September 13th 4:00pm – 7:30pm
 - B) Park Reservation: Cherry Hill Nature Preserve, October 7th & 8th
 - C) Community Farm & BirdSong Farming Agreement 2025 – 2030
 - D) Proposed Acquisition For Dog Park
 - E) Zero Turn Mower Quotes
 - F) Disc Golf Update
 - G) 2025 Budget Preparation
- 11) BILLS FOR PAYMENT**
 - A) July 29, 2025 – August 25, 2025
- 12) FINANCIAL STATEMENT**
 - A) July 2025 Revenue & Expenditure Report
- 13) PLEAS AND PETITIONS**
- 14) ADJOURNMENT**

Next Meeting: Monday, September 22, 2025 @ 6:30pm

SA

Superior Charter Township Park Commission
Regular Meeting
July 28, 2025

Proposed Minutes

1. Call to Order
The meeting was called to order by Chair Nahid Sanii-Yahyai at 6:35 pm.
2. Roll Call
Park Commissioners present: Nahid Sanii-Yahyai, Greg Vessels, Martha Kern-Boprie, Jack Smiley, Sharon Bryant-Phillips, Curtis Freeman, Matthew Yahyai

Park Commissioners absent: none

Others present: Trustee Sarah Devereaux; Juan Bradford, Parks & Recreation Director; Brenda Baker
3. Flag Salute
Chair Nahid Sanii-Yahyai led those assembled in the Pledge of Allegiance to the Flag.
4. Agenda Approval
It was moved by Matthew Yahyai and supported by Greg Vessels to approve the agenda as drafted. The motion carried.
5. Prior Meeting Minutes Approval
 - A. June 23, 2025
It was moved by Jack Smiley and supported by Sharon Bryant-Phillips to approve the minutes of 6/23/25 as drafted. The motion carried.
6. Citizen Participation
There was none.
7. Reports
 - A. Chairperson
Chair Nahid Sanii-Yahyai reported she and Matthew attended the Movie on the Green. The movie and snacks were well received. Approximately 60 to 70 people attended. This seemed to be a bit less than previous years. Nahid also attended the Board of Trustees meeting on July 21. She concurred with Trustee Sarah Devereaux' report.
 - B. Director's Report
Director Juan Bradford submitted a written report. The Bug Hunt was very successful, with about 150 people attending. Suggestions to improve this event in future years included providing some transportation to help those with mobility limitations and/or small tired children, and possibly staging the event, so there are not so many people present at the same time. The "Storybook Walk" will be installed in Fireman's Park this week. A zoom meeting was held with Southeast Michigan Land Conservancy (SMLC). SMLC will provide maintenance/management plans for natural areas in Superior Township for use by park staff. The Ann Arbor Summer Festival will collaborate with CLR and the Park Commission to produce a pop-up concert on September 13 in Fireman's Park. The concert will take place in early evening. Discussion took place among park commissioners and Juan about methods to seek input from township residents about what the Park Commission does well, where it could improve, and how residents find out about events presented by Parks.
 - C. Board Liaison

Trustee Sarah Devereaux provided a detailed report on the Township Board meeting held July 21, 2025 and on the Board Work Session held July 25, 2025.

D. Board Attendee

Sharon Bryant-Phillips was scheduled to attend the July 21 Township Board meeting, but did not attend.

E. Park Steward – no report

F. Safety

There were no accidents or injuries in the past month.

It was moved by Curtis Freeman and supported by Matthew Yahyai to receive the reports. The motion carried.

8. Communications

A. Washtenaw County Parks Victory Gardens Volunteer

Washtenaw County Parks is seeking someone to coordinate the Victory Gardens project.

B. SMLC Midsummer Greenway Delight

This is a walking event on August 24 at 2:00 pm in Cherry Hill Nature Preserve.

It was moved by Martha Kern-Boprie and supported by Curtis Freeman to receive the communications. The motion carried.

9. Old Business

A. Birdsong Nature Preserve Update

Jack Smiley provided a detailed update on restoration plans for BirdSong Nature Preserve, and projects completed thus far. Bluebird boxes have been installed, occupied by nesting bluebirds, and chicks have hatched. The restoration is projected to take two years and cost a total of \$250,000. Work will be performed in stages, and reimbursed by a grant as stages are completed.

It was moved by Jack Smiley and supported by Nahid Sanii-Yahyai to adopt the Restoration and Site Improvement Plan for BirdSong Nature Preserve. The motion carried.

10. New Business

A. Proposed BirdSong Nature Preserve & Superior Township Community Farm Announcement

Edits were made:

Paragraph One, last sentence: remove parentheses

Paragraph Two, first sentence, remove “a” after “observation platform,” and “a butterfly garden” so that it reads “observation platform, butterfly garden,”

Paragraph Two: add this sentence at the end of the paragraph “Bluebirds have already taken up residence on the bluebird trail.”

It was moved by Sharon Bryant-Phillips and supported by Martha Kern-Boprie to approve the text of the announcement, with the edits noted above. The motion carried.

B. Movies in the Park Volunteers: Saturday August 9 8:00 – 10:30 pm

Movies in the Park will take place in Oakbrook Park.

Volunteers

Nahid Sanii-Yahyai

Matthew Yahyai

Sharon Bryant-Phillips

C. Shop with a Cop

This is an opportunity for children to shop for back-to-school items with a sheriff deputy on Tuesday August 12 from 12:30 to 4:00 pm in Fireman's Park.

Volunteers

Nahid Sani-Yahyai

Greg Vessels (maybe)

Curtis Freeman commented that the sheriff deputies should not be heavily armed for this event, as this will not make children comfortable.

D. Proposed Dixboro Village Green and Schoolhouse improvements

A list of planned site improvements to the Dixboro Village Green and Schoolhouse was reviewed by park commissioners. Construction and installation of Accessible Bathrooms and a gravel parking area are to be provided by the Township Board as part of the purchase agreement. Other improvements will be paid for by parks resources and/or donations.

E. Transient and Amusement Permit Application: Willow Run Acres

Presented for park commissioner's information only. No action needed.

F. DTE Easement: North Prospect Park

DTE will relocate and replace some poles. Easement permits them to access North Prospect Park for this purpose. Presented for park commissioner's information only. No action needed.

G. Superior Road Roundabout Beautification

A suggestion was made to make the Superior Road Roundabout more attractive with plantings and/or artwork. The Washtenaw County Road Commission said this is permissible.

11. Bills for Payment

It was moved by Curtis Freeman and supported by Martha Kern-Boprie to approve payment of the bills totaling \$32,234.43 through 7/28/2025. The motion carried.

12. Financial Statements

A. June 2025 Revenue & Expenditure Report

It was moved by Matthew Yahyai and supported by Curtis Freeman to receive the June 2025 Revenue & Expenditure Report. The motion carried.

13. Pleas and Petitions

Brenda Baker asked that roundabout beautification be considered for the roundabout at Geddes and Ridge roads as well as the one at Geddes and Superior roads.

Curtis Freeman asked if Park Commissioners can have a Superior Township email address. They can. Juan Bradford asked all commissioners who want a superior township email address to let him know, and he will get the process started.

14. Adjournment

It was moved by Curtis Freeman and supported by Matthew Yahyai to adjourn the meeting at 7:40 pm. The motion carried.

Submitted by,

Martha Kern-Boprie

Park Commissioner and Secretary



PARKS &
RECREATION

DIRECTORS REPORT
AUGUST 25, 2025

7B-

- **Next Board of Trustees Meeting:** Monday, September 15, 2025 @ 7:00pm
- **Parks & Recreation Commission Attendee:** Commissioner Freeman

- **Movies in the Park:**
The attendance for Movies on the Green was down slightly from years past. Thank you to Sharon, Matthew, and Nahid for staffing the Parks & Recreation Information Tent. South Point Scholars gave away 50 big bags of popcorn for free and Kona Ice were selling frozen treats. We had a lot of kids playing with the new disc golf basket that we bought.

- **Pilates at Dixboro Village Green:**
The free Pilates on the Green pop-up class held on Thursday, August 7th at the Dixboro Village Green had approximately 30 attendees. We will be having discussions with the class host about making this a regularly scheduled event in 2026.

- **Obsolete Park Maintenance Equipment:**
We have a few pieces of large equipment that are obsolete and have been taken out of service. In an effort to sell these items, I will be investigating the fees and procedures of local auction companies, as well as opportunities for us to auction these items ourselves through our social media outlets and local advertising. The utilities department may partner with us on this project.

- **Park Maintenance Staff:**
We have promoted Park Maintenance employee Ricky Barber from seasonal part-time to permanent part-time. Ricky has acclimated well to the staff and all assigned tasks, his positive attitude, and strong work ethic will make him a valuable addition to our staff.

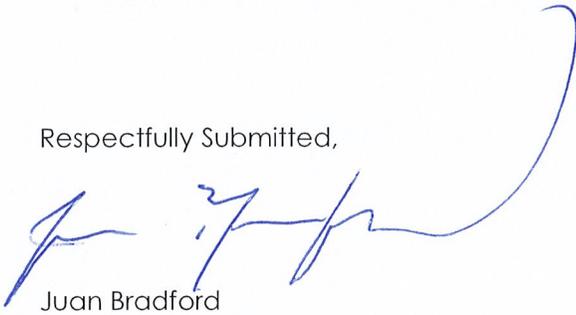
- **Southeast Michigan Land Conservancy:**
SMLC staff have completed two site visits to the Birdsong Nature Preserve as part of their preparation of the Natural Areas Management Plan they will be providing us. This document will be a valuable tool in assisting with the identification of existing features, and planning the long term management of the property.

(Directors Report Continued)

- **Potential Trails & Nature Education Opportunity:**

Earlier this month Commissioner Freeman and I met to view the eight acres of wooded property the Township owns surrounding the north and east sides of the library property. Our purpose was to consider the creation of a small trail system, and potential educational opportunities for the neighboring residents who may not be able to travel to one of our larger nature preserves. After viewing the property we decided to invite Interpretive Naturalist Mike Solomon from U of M Dearborn to meet with us and offer his insight from an educational standpoint. Next steps will be preparing budgets for possible trail layout, educational programs, and interpretive signage.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read 'Juan Bradford', with a large, sweeping flourish extending upwards and to the right.

Juan Bradford



Committee to Promote Superior Township

A Volunteer Committee

Fostering pride, unity and a sense of place among Superior Township residents



C2PST August Highlights

- **Fresh Ideas for Superior People:** Township Supervisor Emily Dabish Yahkind shared fresh ideas for improving the Superior People engagement questionnaire—her input and support have us optimistic about seeing even greater participation ahead!
- **BirdSong Nature Preserve:** We helped share an exciting Parks & Recreation announcement unveiling the future plans for the BirdSong Nature Preserve, giving our community a glimpse of what's to come.
- **Michigan Folk School Folk Festival:** The C2PST is actively working with Amy Coomer and the Michigan Folk School to spread the word about their upcoming Folk Festival on our social media.
- **Dixboro Farmers' Market Vendor Spotlight:** Our new social media feature spotlighting vendors at the Dixboro Farmers' Market continues to gain great engagement and receive positive responses. This month, we continued the series with Homestead Bread and Ken's Wood Crafts, further showcasing the unique offerings of our local vendors.

Superior People – The Story Behind the Neighbor

Everyone has a story. We're highlighting the people who quietly (or boldly) shape Superior Township through their work, their values, and their presence. Whether you've lived here for decades or just found your way, your story matters.

We'd be honored to feature yours.

This project is proudly supported and sanctioned by The Committee to Promote Superior Township. All postings and activities related to this initiative, including your feature, will be shared on our official social media sites:

<https://www.facebook.com/SuperiorCharterMI/>

<https://www.instagram.com/superiorchartertwp/>

Please take a moment to complete this short questionnaire. Your responses will help us showcase your inspiring journey and contributions to the diverse and spirited Superior Township community. Let's honor your role in shaping our Township together!

BIRDSONG NATURE PRESERVE

- New trails, observation platform, butterfly garden & kiosk planned
- 11 acres planted with native grasses & wildflowers
- Focused on engaging children and families with nature



Michigan Folk School Folk Festival
 Craft Demonstrations + Community + Music + Food
 Saturday, September 20
 10am-3pm
 Staebler Farm County Park
 7754 Plymouth Rd, Ann Arbor
 MiFolkSchool.com

Vendor Spotlight!

DIXBORO FARMERS' MARKET

Ken's Wood Crafts

Ken's Wood Crafts, owned by Ken Conklin of Whitmore Lake, has been a staple at the Dixboro Farmers' Market for over seven years. With deep roots in the area—his great-great-grandfather settled in Superior Township in the 1860s, and his grandfather served as fire chief in the late 1950s—Ken's connection to the community runs generations deep.



What began with making one item has grown into a full collection of handcrafted wood creations. His favorite part of preparing for market day is the process of making new pieces, and one of his most memorable moments was hearing from a customer who took his work all the way to Paris, France. Ken describes the Dixboro community in one word: "nice."

Special Thank you to our Working Committee

Brenda Baker, Margery Dosey, Katie Russo, Carole Hann, Nancy Caviston, Haneen Alaouie

Join our committee – just email us!

C2PST@superior-twp.org

Connect with us

Instagram



@superiorchartertwp

Facebook



@SuperiorCharterMI



**SUPERIOR TOWNSHIP
PARKS & RECREATION DEPARTMENT
575 E. Clark Rd. Superior Twp. MI 48198**



PARK RENTAL FORM

Renter's Name: _____ Brefka _____ Phone: _____

Address: _____

City, State: Westland, MI Zip Code: 48186

E-mail: _____@gmail.com

Park Requested: Cherry Hill Nature Preserve Date(s): October 7th & 8th.

Times: From: 8am Oct. 7th To: 8am Oct. 9th

Event: Film Shoot

Number of Participants: 15 Cast/Crew

Will admission be charged: Yes No If Yes, what amount: _____

Will food and/or beverages be served: Yes No If Yes, how often: Snacks in a designated area out of the park and one meal break.

Please list any special equipment to be used (lighting, sound system, etc.):

Lights, generators for lights, some haze machines.

Cleanup will be completed by: _____ Brefka _____ Phone: _____

In partial consideration for the use of Superior Township premises by any person and/or organization, and as a condition thereof, such person or organization or itself and its members, by acceptance of such use, forever releases and holds the Township of Superior harmless from any and all claims for personal injury or property damage. All users MUST adhere to Township noise ordinances and MUST leave the park in the same condition as originally found, including all pickup and disposal of trash. No bathroom facilities will be provided by the Parks & Recreation Department and is the responsibility of the party renting the park.

I also understand that it is my responsibility to inform the members of the group about these restrictions and will so inform them. I further understand that Superior Township has the right to terminate this contract at any time they deem it necessary in the best interests of the Township.

Cleaning & Security Deposit will be returned ONLY in the event all conditions of this form are met. Additional charges WILL be charged if any damage is found to have happened during the usage of the park.

Charges: **Deposit:** _____

Rental Fee: _____

Additional Fees: _____ **Description:** _____

TOTAL FEE: _____

Renter's Signature: _____ Date: _____

Superior Township's Approval: _____ Date: _____



SUPERIOR TOWNSHIP
PARKS & RECREATION DEPARTMENT
575 E. Clark Rd. Superior Twp. MI 48198



PARK USE RULES

The Charter Township of Superior has agreed to allow township parks to be used for community gatherings. The following rules, effective December 1, 2000, govern the use of this park:

1. Signed contracts are due from potential renters before consideration will be given.
2. Office personnel shall review the application for approval. In the event the application is approved, the following distribution will apply:
 - a. One copy will remain in the Parks and Recreation Rental File.
 - b. One copy shall be given to the applicant. This copy must be presented in order to enter the facility at the designated time of usage.
 - c. One copy shall be given to the Superior Township Hall to be held on file.
3. There will be a walk-through of the park before the function and after the function to verify condition of the park.
4. The Sheriff's Department will be notified of the function's location, date and time.
Please Note: Failure to vacate the property at the predetermined, designated time will result in automatic charges beginning at one-quarter hour. Such charges will be at the hourly rate of \$40.00.
5. Cleanup of the park and control of the group's conduct is the sole responsibility of the person and/or group identified on the application.
6. Bathroom facilities will be the sole responsibility of the renter.
7. **No alcoholic beverages and/or drugs of any kind are permitted on township property.**
8. If the park is requested to be used for money making purposes, or if admission to the facility and/or grounds will be charged, such use **MUST** be approved in writing by the Parks Commission.
9. The use of any electronic equipment **MUST** be approved by the Parks Commission.
10. Any misuse of the park, or abuse of the rules will result in a loss of 100% of the deposit. If the cost to repair damages exceeds the deposit, the township will request additional payment. In the event that the additional payment is not received, the township shall seek legal remedy.
11. No person shall engage in any violent, abusive, loud, boisterous, vulgar, lewd, wanton, obscene, or otherwise disorderly conduct tending to create a breach of the peace, or to disturb or annoy others while on township property.
12. No person shall at any time bring onto township property nor have in their possession, nor discharge, nor setoff anywhere upon township property a firearm, bow, or other weapon that discharges projectiles either by air, explosive substance, or any other force (does not apply to officers of the law).
13. Cancellations must be submitted in writing to the Parks Department a minimum of 10 business days prior to the rental date in order to receive a full refund of the security deposit and rental fee.
Cancellations made in less than 10 working days will be subject to a cancellation fee as follows: 50% if between five and 10 working days, or 100% if less than five working days.
14. Any exceptions to these rules must be approved in writing by the Parks Commission.

I HAVE READ AND AGREE TO THE RULES FOR THE RENTAL OF TOWNSHIP PARKS

Renter's Signature: _____ Date: _____

Superior Township's Approval: _____ Date: _____

100.

2026 - 2030 LAND AGREEMENT BETWEEN SUPERIOR CHARTER TOWNSHIP PARKS & RECREATION COMMISSION AND MR. STEVEN PEACH

THIS AGREEMENT is entered into this _____ day of _____, 2026, by and between Superior Charter Township Parks & Recreation Commission (“STPRC”) and Steven Peach (“Mr. Peach”).

Demised Premises. STPRC enters into an agreement allowing Mr. Peach to occupy and use for agricultural purposes 190 acres of real property, of which 179 acres are tillable, located in Sections 20 and 29 in Superior Charter Township referred to as the southern half of the BirdSong Nature Preserve, and the Superior Township Community Farm (the “Premises”). The Premises are outlined in red in the attached maps labeled BirdSong Farming Agreement and Superior Township Community Farm Farming Agreement.

1. **Term.** The initial term of this Agreement shall run January 1, 2026, through December 31, 2030. At the end of the initial (5) five-year term, this Agreement may be extended for an additional (5) five-year term if both parties are in agreement.
2. **Purpose.** The Premises is to be used by Mr. Peach for farming operations and no other uses without the prior written consent of STPRC.
3. **Covenants.**
 - 3.1. STPRC Covenants. STPRC covenants with Mr. Peach to:
 - (a) Allow Mr. Peach the full use of the Premises during the term of the agreement.
 - (b) All Crops harvested will belong to Mr. Peach.
 - 3.2. Mr. Peach Covenants. Mr. Peach covenants with STPRC to:
 - (a) Use the Premises only for the permitted purposes listed above or any permitted purpose that STPRC later gives written permission to do;
 - (b) Comply with present and future laws, regulations and orders relating to the occupation and use of the Premises;
 - (c) Permit the STPRC to enter the Premises at any time.
 - (d) Maintain in good condition any portion of the Premises which is not being farmed.
 - (e) The consideration for the use of the land for farming by Mr. Peach

will be the soil and property management of the Premises.

- (f) Any improvements, enhancements, additives, and amenities to the soil of the tillable areas shall be at the discretion and expense of Mr. Peach.
- (g) Mr. Peach agrees to perform (1) one hour of land improvements to the natural areas for every (3) tillable acres outside of normal farming operations annually during the term of this Agreement. Improvements may include, but are not limited to, invasive vegetation removal, brush clearing, and walking trail establishment.
- (h) Mr. Peach will provide STPRC with quarterly reports documenting land improvements performed and hours committed to each improvement.

4. **Best Management Practices.** Mr. Peach agrees to employ standard best management practices and to comply with all federal, state, and local laws, regulations, ordinances, decrees, and rulings in connection with the use of the Premises and any agricultural or other activities conducted thereon.
5. **Hunting.** In order to reduce the amount of feeding damage to crops and native vegetation during the year, deer may be hunted under deer damage permits issued by the DNR, within the limits of their rules and regulations. The number of hunters will be limited to facilitate safety, and each hunter will be required to sign waivers of liability to protect the township.
6. **Care and Surrender of the Premises.** Mr. Peach shall commit no waste on the Premises. Upon any termination of this Agreement, Mr. Peach shall surrender possession of the Premises, without notice, in as good condition as at the commencement of the term, reasonable wear and tear and casualty beyond Mr. Peach's control being excepted. Mr. Peach shall be responsible for any environmental clean-up required by the proper authorities, for which contamination resulted from farming activities.
7. **Entry by STPRC.** STPRC, STPRC's agents and representatives may at any reasonable time enter the Premises, however, in so doing, STPRC, STPRC's agents or representatives will endeavor to avoid interfering with the use and occupancy of the Premises by Mr. Peach.
8. **Indemnity.** Mr. Peach and any other workers or hunters employed by Mr. Peach, shall indemnify STPRC against, and hold STPRC harmless from, all claims, demands, and/or causes of action, including all reasonable expenses of STPRC incident to such proceedings, for injury to, or death of any person, or loss of, or damage to, any property, where such claims, demands, and/or causes of action are not caused by the negligence, omission, intentional act or breach of contractual duty of or by STPRC or anyone for whom STPRC is responsible. Mr. Peach's agreement to indemnify STPRC must include, but not be limited to, all claims,

demands, and/or causes of action, including all reasonable expenses of STPRC, arising from any hazardous waste generated by farming operations.

9. **Waiver of Liability.** Mr. Peach and any workers or hunters associated with the farming and land management operations undertaken by Mr. Peach will provide STPRC with a signed Waiver and Release of Liability prepared by STPRC.
10. **Insurance.** Mr. Peach shall obtain and keep in effect general liability insurance in the amount of \$2,000,000 aggregate, against any and all claims for personal injury or property damage occurring in or upon the Premises during the term of the Agreement and any extensions. Mr. Peach shall provide STPRC with a current Certificate of Insurance naming Superior Charter Township as a Certificate Holder. STPRC shall have the right to purchase such insurance, and the cost shall be a charge against Mr. Peach.
11. **Assignment or subletting.** Mr. Peach does not have the right to assign or sublet this Agreement without STPRC's written consent.
12. **Minerals.** Nothing in this Agreement confers upon Mr. Peach the right to minerals underlying the Premises.
13. **Waiver.** The failure of STPRC or Mr. Peach to insist upon prompt and strict performance of any of the terms, conditions or undertakings of this Agreement, or to exercise any option conferred, in any one or more instances, except as to the option to extend or renew the term, shall not be construed as a waiver of the same or any other term, condition, undertaking or option.
14. **Parties Bound.** The terms, covenants, agreements, conditions and undertakings contained in this Agreement shall be binding upon and shall inure to the benefit of the heirs, successors in interest and assigns of the parties.
15. **Entire Agreement, Modification, Severability.** This Agreement contains the entire agreement between the parties, and no representations, inducements, promises or agreements, oral or otherwise, entered into prior to the execution of this Agreement will alter the covenants, agreements and undertakings set forth. This Agreement shall not be modified in any manner, except by an instrument in writing executed by the parties. If any term or provision of this Agreement or its application to any person or circumstance is invalid or unenforceable, the remainder of this Agreement, or the application of such term or provision to persons or circumstances other than those as to which it is held invalid or unenforceable, is not affected and each term and provision of this Agreement is valid and be enforceable to the fullest extent permitted by law.

Signature Page Follows

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed as of the day, and year first above written.

Signed and acknowledged in our presence:

SUPERIOR TOWNSHIP PARKS & RECREATION COMMISSION:

Nahid Sanii-Yahyai
Parks & Recreation Commission Chair

Martha Kern-Boprie
Parks & Recreation Commission Secretary

MR. PEACH:

Steven Peach

DRAFT

BirdSong Farming Agreement
Red- 60 Tillable Acres
2025 - 2030
Yellow- 15 Tillable Acres
TBD

Legend



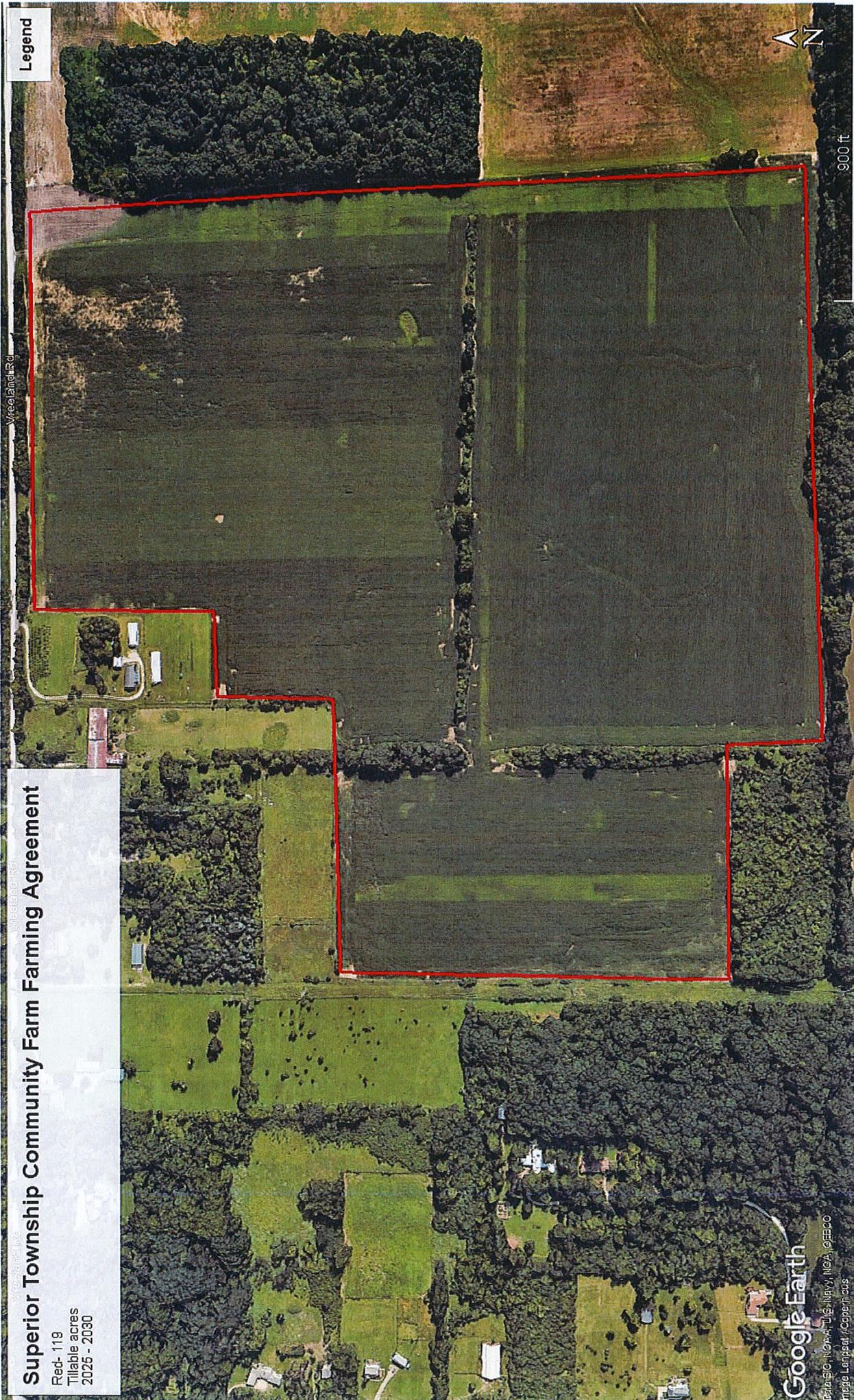
1000 ft



Superior Township Community Farm Farming Agreement

Red- 119
Tillable acres
2025 - 2030

Legend



Google Earth

© 2025 Google LLC, INRIX, NGA, GEBCO
Image Landsat / Copernicus

100.

Prospect Road Parcels - 49.17 acres total

J-10-34-300-001
26.52 acres
2025 SEV: 118,400
(Land Value; \$236,800)

Owner of Record:
Decapolis Group LLC
39417 Jasmine Circle
Northville MI 48168

11/20/2019 Warranty Deed - \$1
Grantor: Stephen & Linda Lanyi Trust
Grantee: Decapolis Group LLC (affiliated with Grantor?)

J-10-34-300-019
22.65 acres
2025 SEV: 50,900
(Land Value: \$101,800)

Owner or Record:
David A. & Carol J. Dowling Trust
39417 Jasmine Cir
Northville MI 48168

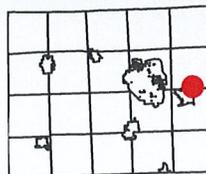
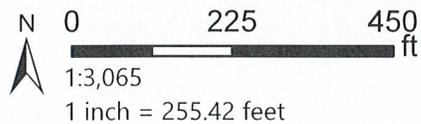
2/20/2015 - Quit Claim - \$100
Grantor: C & D Superior Properties LLC
Grantee: David A. & Carol J. Dowling Trust

11/03/2014 - Warranty Deed - \$28,000
Grantor: Jeffrey D. & Teresa Van Havel Trust
Grantee: C & D Superior Properties LLC

11/20/2012 - QC - \$10,853 (Tax Sale)
Grantor: Washtenaw County Treasurer
Grantee: Jeffrey D. & Teresa Van Havel Trust



Prospect Road Parcels



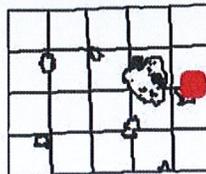
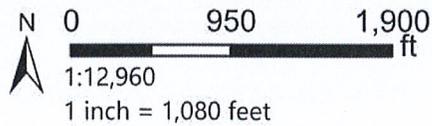
Created 8/25/2025



This is user-generated output from a Washtenaw County mapping application and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable. Parcels may not be to scale and should not be construed as a "survey description." Conclusions drawn from such information are solely the responsibility of the user. Any assumption of legal status of this data is hereby disclaimed.



Prospect Road Parcels



Created 8/25/2025



This is user-generated output from a Washtenaw County mapping application and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable. Parcels may not be to scale and should not be construed as a "survey description." Conclusions drawn from such information are solely the responsibility of the user. Any assumption of legal status of this data is hereby disclaimed.

10E.

INTEROFFICE MEMORANDUM

TO: PARKS & RECREATION COMMISSION
FROM: JUAN BRADFORD, PARKS & RECREATION DIRECTOR
SUBJECT: ZERO-TURN MOWER QUOTES
DATE: AUGUST 25, 2025

Quotes were solicited this month from three reputable southeast Michigan commercial landscape equipment distributors for a new 2025 Exmark Lazer Z Diesel Zero-Turn Mower or equivalent. We have purchased from all of these distributors in the past.

The new mower will be used for park and preserve mowing, including our rapidly expanding trail system, and would be replacing a 2013 Toro 4WD Groundsmaster diesel mower that is frequently out of service due to repair issues.

The 2025 Parks & Recreation Budget passed by the Commission included a \$35,000.00 expenditure for this purchase.

All quotes came in well under the budgeted amount of \$35,000.00 and are listed below from lowest price to price price.

Boullion Sales Dexter, MI	Toro 72030 Z Master Zero Turn	\$23,293.18	#1
 Boullion Sales Dexter, MI	Exmark Lazer Z Zero Turn	\$23,317.36	#2
Weingartz Farmington Hills, MI	Exmark Lazer Z Zero Turn	\$23,317.99	#3
Boullion Sales Dexter, MI	Toro 72076 Z Master Zero Turn	\$29,224.68	#4
Spartan Distributors Sparta, MI	Toro Groundsmaster 3200 4WD	\$30,722.74	#5

I am recommending that we purchase a **2025 Exmark Lazer Z Diesel Zero-Turn Mower Model # LZS80TDYM724W0** from **Boullion Sales** for an amount not to exceed **\$23,317.36** as per their quote dated 8/21/2025.

If you have any questions please let me know.

WEINGARTZ EVERYTHING FROM LAWN TO SNOW

#3

QUOTATION

To: **CHARTER TOWNSHIP OF SUPERIOR**
 PARKS DEPT
 575 EAST CLARK RD.
 YPSILANTI, MI 48198

Quote #: **20610406-00**
 Date: **08/20/25**
 Exp Date:

Attn:
 Phone: (734) 649-2500
 Email: mburton@superior-twp.org

Prepared By: **Brenton Linville**
 Phone: (248) 893-5894
 Email: blinville@weingartz.com

Product number	Product and Description	Qty	Sale Price	Total
EXLZS80TDYM724W0	Lazer S-Series Diesel 3TNV80FT Yanmar 72" QUOTE REFLECTS BID PRICING 2025 List Price: \$31,554.00	1	\$22,742.00	\$22,742.00
Zero Down Time	Weingartz Commercial 1 Hour Service Program List Price: \$0.00	1	\$0.00	\$0.00
EXMK726	Exmark Mulch Kit 72 Next Gen List Price: \$575.99	1	\$575.99	\$575.99

Total \$23,317.99
 Invoice Total \$23,317.99

Approved By

Customer

Date

Weingartz Representative

Date

August 20, 2025

487 W Division Street
PO Box 246
Sparta, MI 49345
616.887.7301
Fax: 616.887.6288

1050 Opdyke Road
Auburn Hills, MI 48326
248.373.8800
Fax: 248.373.8899

Superior Township Parks
Attn: Juan Bradford
575 E Clark Rd
Ypsilanti, MI 48198

We are pleased to provide a quote on the following equipment:

- | | |
|--|---------------------|
| (1) TORO Groundsmaster 3200 4WD (#31901A) | \$ 30,722.74 |
| <ul style="list-style-type: none">• (1) 72" Side Discharge Deck (#31972)• (1) Standard Seat (#32301)• (1) Recycler Kit (#31978)• (1) Weight Kit (42lbs) (#114-4096) | |

The above TORO pricing is based on OMNIA Contract #2023261

Pricing is firm for 30 days from date of quotation.

DELIVERY: As Arranged
TERMS: Net 30 Days

Thank you for your interest in our line of equipment. If you have any questions, please feel free to call me at 313-618-9360.

Sincerely,

Stephen Carrier

Stephen Carrier
Commercial Sales

SC/jgm

Juan Bradford

From: Steve Albert <steve@accentremodeling.com>
Sent: Wednesday, August 20, 2025 2:07 PM
To: Juan Bradford
Subject: Disc Golf Course

Hi Juan,

Per our conversation this morning:

I have around 40 days I have worked at the park since early July. Each day I'm there between 2-5 hours. So, I have 120+ hrs. of work on the course. This doesn't include any driving, scoping out, or designing of the course. (This could be another 30 hrs.) I purchased and used a chainsaw, pole saw, hedge trimmer, weed Wacker, loppers, and lawn mower to carve out the holes and will be used to help maintain for the future. With the 2 additional holes needing to be made and some more cleanup on the other 7, I would estimate another 25+ hours are needed to complete the course fairways.

I am planning on picking up and installing the baskets from Wixom. I will be providing the materials necessary to do the install. I will also be designing, providing, and installing tee signs at each hole. (Approx. 25 hours for these tasks) With all my labor at \$50/hr. and all the material costs I will have around \$11,000 invested in this course.

The last step are the tee-pads, I have a sub-contractor that will build the cement pads for \$4000 complete. If we can get the township to fund this as well for a total of \$7400, we will be completely funded. If not now, we can wait to budget for it next year or I may purchase, build, and install turf pads.

Let me know if you have any questions or need anything else. I have my blood, sweat, and tears into this project and I hope my dedication, drive, and passion show that this disc golf course is a great investment!

Thanks,
Steve

Juan Bradford

From: Steve Albert <steve@accentremodeling.com>
Sent: Monday, August 18, 2025 12:04 PM
To: Juan Bradford
Subject: New Basket Quote
Attachments: Sales Quote 1866.pdf

Hi Juan,

I got a quote for 9 baskets picked up from Discraft located in Wixom. Which I would be willing to pickup to save on shipping. Do you think this would be possible for the township to fund at \$3,400? I would do the pickup and installation. These baskets are very high quality and are used at tons of pro level courses. Thanks! -Steve





SALES QUOTE

10F.

Page: 1

Sales Quote Number: 1866
Sales Quote Date: 8/7/2025

Sold To:

Ship To:

Email

Phone No.

Ship Date 8/7/2025
Shipping Agent Pick Up
Shipping Agent Service
Shipping Bill To Sender
Freight Account
Design Name

Payment Method Name
Payment Method Status
Payment Transaction ID

Customer ID 289178
P.O. Number 9 CS PROS
P.O. Date 8/7/2025

Item No.	Description	Qty.	Unit Price	Line Disc.	Total Price
CSPRORED.REMOVEABL E	Removable Red Chainstar PRO	9	\$379.99	\$0.00	\$3,419.91

Discount Code

Subtotal: \$3,419.91
Invoice Discount: \$0.00
Total Sales Tax: \$0.00

Total: \$3,419.91



REMOVABLE RED CHAINSTAR PRO

Item No. CSPRORED.REMOVEABLE

The Chainstar PRO, renowned as one of the premier baskets in Disc Golf, comes in a basic, portable, or removable option. The removable features the pole, locking collar and sleeve. Elevate your game by practicing with the Chainstar PRO, a professional-grade product from Discraft. 2 3/4" Galvanized

Availability **Out of stock**

Price ~~\$469.⁹⁹~~ excl. tax

This product cannot be ordered at the moment.

DESCRIPTION

The Chainstar PRO, renowned as one of the premier baskets in Disc Golf, comes in a basic, portable, or removable option. The removable features the pole, locking collar and sleeve. Elevate your game by practicing with the Chainstar PRO, a professional-grade product from Discraft.

2 3/4" Galvanized then powder-coated red steel visibility band.

32 sets of chains 16 outer/16 inner

3 staggered stainless-steel rings

8" deep/8mm steel wire basket trapper

PDGA championship level approved.

SPECIFICATIONS

Type

Inventory

08/05/2025

BUDGET REPORT FOR SUPERIOR TOWNSHIP FOR PARK FUND

Calculations as of 12/31/2025

GL NUMBER	DESCRIPTION	2025		2026	
		AMENDED BUDGET	ACTIVITY THRU 12/31/25	REQUESTED BUDGET	REQUESTED BUDGET

ESTIMATED REVENUES

Dept 000 - REVENUE					
508-000-664.000	INTEREST/DIVIDENDS	13,000.00	4,560.14		0.00
508-000-669.000	GAIN/LOSS ON INVESTMENT ACCOUNTS	11,000.00	2,556.08		0.00
508-000-674.000	DONATIONS	1,200.00	400.00		0.00
508-000-674.002	MEMORIAL PROGRAM	0.00	2,500.00		0.00
508-000-674.003	PARK PAVILLION RENTAL	0.00	1,050.00		0.00
508-000-691.101	GENERAL FUND CONTRIBUTION	390,736.00	227,929.35		0.00
508-000-692.101	RES #2021-20 ADD'L \$ FROM GEN	21,602.00	10,801.00		0.00
508-000-699.999	APPROPRIATION FROM FUND BALANCE	85,000.00	0.00		0.00
Totals for dept 000 - REVENUE		522,538.00	249,796.57		0.00

TOTAL ESTIMATED REVENUES

522,538.00	249,796.57	0.00
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APPROPRIATIONS

Dept 752 - PARK & REC ADMINISTRATION				
508-752-703.000	SALARIES	89,602.00	48,247.08	0.00
508-752-703.001	COMMISSION STIPENDS	20,586.00	11,557.66	0.00
508-752-709.000	FICA	21,923.00	10,532.67	0.00
508-752-715.000	PENSION	27,695.00	12,563.35	0.00
508-752-725.000	TAXABLE BENEFITS	20,548.00	11,441.80	0.00
508-752-725.001	HCSP	3,780.00	1,890.00	0.00
508-752-752.000	OPERATING SUPPLIES	1,000.00	108.19	0.00

105/

508-752-804.000	PROFESSIONAL SERVICES - AUDIT	1,200.00	1,100.00	0.00
508-752-806.000	PROFESSIONAL SERVICES - OTHER	2,001.00	494.94	0.00
508-752-826.000	BANK FEES & CHARGES	300.00	150.47	0.00
508-752-840.002	DENTAL INSURANCE	719.00	354.00	0.00
508-752-840.003	VISION INSURANCE	198.00	94.38	0.00
508-752-840.004	LIFE INSURANCE	143.00	68.10	0.00
508-752-850.000	TELECOMMUNICATIONS	600.00	299.61	0.00
508-752-851.000	POSTAGE	100.00	0.00	0.00
508-752-860.000	TRANSPORTATION	100.00	0.00	0.00
508-752-900.000	PRINTING & PUBLISHING	500.00	0.00	0.00
508-752-910.000	TRAINING	2,000.00	890.86	0.00
508-752-915.000	MEMBERSHIPS & DUES	700.00	769.00	0.00
508-752-934.000	REPAIR & MAINTENANCE	500.00	0.00	0.00
508-752-935.000	INSURANCE & BONDS	12,500.00	7,381.02	0.00
508-752-940.000	OFFICE RENT	7,000.00	7,000.00	0.00
508-752-955.000	MISC. EXPENSE	200.00	0.00	0.00
508-752-986.000	EQUIPMENT UNDER \$5,000	1,000.00	0.00	0.00
Totals for dept 752 - PARK & REC ADMINISTRATION		214,895.00	114,943.13	0.00

Dept 756 - RECREATION

508-756-703.000	SALARIES	12,311.00	1,508.71	0.00
508-756-752.000	OPERATING SUPPLIES	4,500.00	1,806.38	0.00
508-756-806.000	PROFESSIONAL SERVICES - OTHER	9,000.00	4,229.34	0.00
508-756-860.000	TRANSPORTATION	100.00	0.00	0.00
508-756-930.000	REPAIR & MAINTENANCE	500.00	0.00	0.00
508-756-955.000	SIGNAGE	2,000.00	495.85	0.00
Totals for dept 756 - RECREATION		28,411.00	8,040.28	0.00

Dept 770 - PARK MAINTENANCE

508-770-703.000	SALARIES	143,964.00	58,582.08	0.00
508-770-725.000	TAXABLE BENEFITS	4,068.00	7,798.13	0.00
508-770-740.003	HERBICIDE (NON-SELECTIVE)	500.00	0.00	0.00
508-770-752.000	OPERATING SUPPLIES	7,500.00	2,387.76	0.00

508-770-754.000	FUEL-LUBRICANTS	7,000.00	2,468.01	0.00
508-770-767.000	UNIFORMS	800.00	0.00	0.00
508-770-805.000	CONTROLLED BURNS	6,000.00	0.00	0.00
508-770-806.000	PROFESSIONAL SERVICES - OTHER	1,200.00	1,283.51	0.00
508-770-850.000	TELECOMMUNICATIONS	1,800.00	128.19	0.00
508-770-860.000	TRANSPORTATION	100.00	0.00	0.00
508-770-910.000	TRAINING	1,000.00	0.00	0.00
508-770-920.000	UTILITIES	500.00	135.47	0.00
508-770-934.000	REPAIR & MAINTENANCE	13,500.00	4,275.58	0.00
508-770-934.001	SAND-GRAVEL-BARK-SOIL	2,500.00	0.00	0.00
508-770-955.000	SIGNAGE	800.00	0.00	0.00
508-770-985.000	EQUIPMENT OVER \$5,000	85,000.00	46,979.34	0.00
508-770-986.000	EQUIPMENT UNDER \$5,000	3,000.00	697.47	0.00
Totals for dept 770 - PARK MAINTENANCE		279,232.00	124,735.54	0.00

Dept 771 - PARK DEVELOPMENT/IMPROVEMENT				
508-771-951.000	PROJECTS	0.00	6,450.00	0.00
508-771-951.001	MEMORIAL BENCH & TREE PROGRAM	0.00	1,384.61	0.00
Totals for dept 771 - PARK DEVELOPMENT/IMPROVEMENT		0.00	7,834.61	0.00

TOTAL APPROPRIATIONS		522,538.00	255,553.56	0.00
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NET OF REVENUES/APPROPRIATIONS - FUND 508				
BEGINNING FUND BALANCE		576,905.06	576,905.06	571,148.07
ENDING FUND BALANCE		576,905.06	571,148.07	571,148.07

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 508 PARKS & RECREATION								
07/29/2025	GENL	49774	73125	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 7/31/25 PAYROLL	214.704	000	12,689.40
08/05/2025	GENL	49776	II171065	A-PARKWAY SERVICES	PORTAJOHN @ BUG HUNT	806.000	756	130.00
08/05/2025	GENL	49777#	LNHQ-MVXM-1G3W 1KPM-LCHF-JR1F	AMAZON CAPITAL SERVICES	TICK REMOVAL TOOLS DOG WASTE BAGS (2,000)	752.000 752.000	756 770	93.80 163.96
				CHECK GENL 49777 TOTAL FOR FU				257.76
08/05/2025	GENL	49781	12748940	CERTASITE, LLC	FIRE EXTINGUISHER YEARLY MAINTENANC	806.000	770	458.06
08/05/2025	GENL	49786#	8024296 9371300 8024296 9371300	HOME DEPOT CREDIT SERVICES	BIKE PUMP/ WOOD BIKE PUMP/ WOOD	752.000 934.000	756 770	31.85 35.04
				CHECK GENL 49786 TOTAL FOR FU				66.89
08/05/2025	GENL	49794	984589	LOWE'S	SHOP SUPPLIES	752.000	770	67.52
08/05/2025	GENL	49797#	P9285HOINTZBRN P9285HOINTZBRN	SAM'S CLUB/SYNCHRONY BANK	SUPERIOR DAYS/SATURDAYS' SUMMER SUPERIOR DAYS/SATURDAYS' SUMMER	KIC826.000 KIC752.000	752 756	73.00 366.61
				CHECK GENL 49797 TOTAL FOR FU				439.61
08/05/2025	GENL	49798	21-60105	SIGNS BY TOMORROW	BUG HUNT SIGNS	955.000	756	89.00
08/05/2025	GENL	49801	INV314884101	SUPERIOR TOWNSHIP CREDIT CARDZOOM	CARDZOOM -JULY 2025	214.101	000	16.99
08/05/2025	GENL	49802	JULY 25-GBP JULY 25-GBP JULY 25-GBP	SUPERIOR TWP PAYROLL FUND	PENSION /HCSP - JULY 2025 PENSION /HCSP - JULY 2025 PENSION /HCSP - JULY 2025	214.704 214.704 214.704	000 000 000	1,025.14 1,645.91 315.00
				CHECK GENL 49802 TOTAL FOR FU				2,986.05
08/05/2025	GENL	49803	70261938-00	WEINGARTZ	EXMARK MOWER BLADES	752.000	770	251.94
08/05/2025	GENL	49806#	106359261 106359261	WEX BANK	FUEL - JULY 2025/ICE FOR BUG HUNT FUEL - JULY 2025/ICE FOR BUG HUNT	752.000 754.000	756 770	12.58 533.44
				CHECK GENL 49806 TOTAL FOR FU				546.02
08/12/2025	GENL	49807	II171111	A-PARKWAY SERVICES	PORTAJOHN @ FIREMAN'S PARK AUGUST	806.000	770	130.00
08/12/2025	GENL	49809	31523686	ABSOPURE WATER COMPANY	COOLER RENTAL - 2025	752.000	770	12.00
08/12/2025	GENL	49812	1D9F-RJCC-9MHG	AMAZON CAPITAL SERVICES	BOOKS FOR STORYBOOK WALK	752.000	756	71.07
08/12/2025	GENL	49816	JULY 25-P	DTE ENERGY	ELECTRIC - PARKS BARN - JULY 25	920.000	770	28.03

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Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 508 PARKS & RECREATION								
08/12/2025	GENL	49819	1255	GLEMP, INC.	STAFF SHIRTS	767.000	770	334.00
08/12/2025	GENL	49822	SEPT 25-GBP	MEDMUTUAL LIFE	LIFE INSURANCE - SEPTEMBER 2025	123.050	000	11.35
08/12/2025	GENL	49823	1-25	MICHAEL SOLOMON	BUG HUNT PROGRAM	806.000	756	300.00
08/12/2025	GENL	49824	8525	MICHIGAN FENCE	POST AND SIGN INSTALLATION STORYBOO	934.000	770	1,200.00
08/12/2025	GENL	49826	3434487255	O'REILLY AUTOMOTIVE, INC.	MOTOR OIL, CARGO STRAPS, MATERIALS	752.000	770	32.99
			3434487255		MOTOR OIL, CARGO STRAPS, MATERIALS	754.000	770	39.99
			3434487255		MOTOR OIL, CARGO STRAPS, MATERIALS	934.000	770	42.33
				CHECK GENL 49826 TOTAL FOR FU				115.31
08/12/2025	GENL	49827	I171391	PARKWAY SERVICES	PORTAJOHNN @ MOVIES IN THE PARK	806.000	756	130.00
08/12/2025	GENL	49834	81425-GBP	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 8/14/25 PAY	214.704	000	13,343.09
08/12/2025	GENL	49835	1904	SUPERIOR TWP UTILITY DEPARTMENT	CELL PHONE JUAN - JULY	850.000	752	49.93
08/12/2025	GENL	49838	181768	YPSILANTI ACE HARDWARE	TENNIS NET ROPE	934.000	770	16.99
					Total for fund 508 PARKS & RECREATION			33,741.01

'#'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE DEPARTMENT

PREPARED BY: NANCY MASON, ACCOUNTING
 INCOMPLETE

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 07/31/2025	ACTIVITY FOR MONTH 07/31/25	AVAILABLE BALANCE	% BGDGT USED	YTD BALANCE 07/31/2024
Fund 508 - PARKS & RECREATION								
Revenues								
Dept 000 - REVENUE								
508-000-664.000	INTEREST/DIVIDENDS	13,000.00	13,000.00	4,560.14	0.00	8,439.86	35.08	7,376.32
508-000-669.000	GAIN/LOSS ON INVESTMENT ACCOUNT	11,000.00	11,000.00	2,556.08	0.00	8,443.92	23.24	6,209.50
508-000-674.000	DONATIONS	1,200.00	1,200.00	400.00	0.00	800.00	33.33	2,327.25
508-000-674.002	MEMORIAL PROGRAM	0.00	0.00	2,500.00	0.00	(2,500.00)	100.00	0.00
508-000-674.003	PARK PAVILLION RENTAL	0.00	0.00	300.00	300.00	(300.00)	100.00	0.00
508-000-691.101	GENERAL FUND CONTRIBUTION	390,736.00	390,736.00	227,929.35	32,561.33	162,806.65	58.33	231,933.90
508-000-692.101	RES #2021-20 ADD'L \$ FROM GEN	21,602.00	21,602.00	10,801.00	0.00	10,801.00	50.00	10,801.00
508-000-699.999	APPROPRIATION FROM FUND BALANC	85,000.00	85,000.00	0.00	0.00	85,000.00	0.00	0.00
Total Dept 000 - REVENUE		522,538.00	522,538.00	249,046.57	32,861.33	273,491.43	47.66	258,647.97
TOTAL REVENUES								
Total Dept 000 - REVENUE		522,538.00	522,538.00	249,046.57	32,861.33	273,491.43	47.66	258,647.97
Expenditures								
Dept 752 - PARK & REC ADMINISTRATION								
508-752-703.000	SALARIES	89,602.00	89,602.00	48,247.08	3,446.22	41,354.92	53.85	50,679.75
508-752-703.001	COMMISSION STIPENDS	20,586.00	20,586.00	11,557.66	1,588.67	9,028.34	56.14	10,686.18
508-752-709.000	FICA	21,923.00	21,923.00	10,532.67	950.68	11,390.33	48.04	11,806.71
508-752-715.000	PENSION	27,695.00	27,695.00	12,563.35	0.00	15,131.65	45.36	14,195.86
508-752-725.000	TAXABLE BENEFITS	20,548.00	20,548.00	11,441.80	388.70	9,106.20	55.68	11,070.75
508-752-725.001	HSCP	3,780.00	3,780.00	1,890.00	0.00	1,890.00	50.00	2,100.00
508-752-752.000	OPERATING SUPPLIES	1,000.00	1,000.00	108.19	0.00	891.81	10.82	516.20
508-752-804.000	PROFESSIONAL SERVICES - AUDIT	1,200.00	1,200.00	1,100.00	0.00	100.00	91.67	1,050.00
508-752-806.000	PROFESSIONAL SERVICES - OTHER	2,001.00	2,001.00	494.94	97.30	1,506.06	24.73	418.25
508-752-826.000	BANK FEES & CHARGES	300.00	300.00	150.47	73.00	149.53	50.16	26.96
508-752-840.002	DENTAL INSURANCE	719.00	719.00	354.00	0.00	365.00	49.24	399.42
508-752-840.003	VISION INSURANCE	198.00	198.00	94.38	0.00	103.62	47.62	110.11
508-752-840.004	LIFE INSURANCE	143.00	143.00	68.10	0.00	74.90	47.62	79.45
508-752-850.000	TELECOMMUNICATIONS	600.00	600.00	349.54	49.93	250.46	58.26	349.17
508-752-851.000	POSTAGE	100.00	100.00	0.00	0.00	100.00	0.00	0.00
508-752-860.000	TRANSPORTATION	100.00	100.00	0.00	0.00	100.00	0.00	572.85
508-752-900.000	PRINTING & PUBLISHING	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-752-910.000	TRAINING	2,000.00	2,000.00	890.86	0.00	1,109.14	44.54	70.00
508-752-915.000	MEMBERSHIPS & DUES	700.00	700.00	769.00	0.00	(69.00)	109.86	655.00
508-752-934.000	REPAIR & MAINTENANCE	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-752-935.000	INSURANCE & BONDS	12,500.00	12,500.00	7,381.02	1,049.90	5,118.98	59.05	7,129.74
508-752-940.000	OFFICE RENT	7,000.00	7,000.00	7,000.00	0.00	0.00	100.00	0.00
508-752-955.000	MISC. EXPENSE	200.00	200.00	0.00	0.00	200.00	0.00	0.00
508-752-956.000	EQUIPMENT UNDER \$5,000	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
Total Dept 752 - PARK & REC ADMINISTRATION		214,895.00	214,895.00	114,993.06	7,644.40	99,901.94	53.51	111,916.40
Dept 756 - RECREATION								
508-756-703.000	SALARIES	12,311.00	12,311.00	1,508.71	506.52	10,802.29	12.25	2,303.36
508-756-740.000	OPERATING SUPPLIES	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00
508-756-752.000	OPERATING SUPPLIES	0.00	4,500.00	1,877.45	801.77	2,622.55	41.72	1,775.27
508-756-806.000	PROFESSIONAL SERVICES - OTHER	9,000.00	9,000.00	4,529.34	430.00	4,470.66	50.33	3,540.05
508-756-860.000	TRANSPORTATION	100.00	100.00	0.00	0.00	100.00	0.00	0.00
508-756-930.000	REPAIR & MAINTENANCE	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-756-955.000	SIGNAGE	2,000.00	2,000.00	495.85	89.00	1,504.15	24.79	542.00

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PREPARED BY: NANCY MASON, ACCOUNTING
 INCOMPLETE

GL NUMBER	DESCRIPTION	2025 ORIGINAL BUDGET	2025 AMENDED BUDGET	YTD BALANCE 07/31/2025	ACTIVITY FOR MONTH 07/31/25	AVAILABLE BALANCE	% BDDT USED	YTD BALANCE 07/31/2024
Fund 508 - PARKS & RECREATION								
Expenditures								
Total Dept 756 - RECREATION		28,411.00	28,411.00	8,411.35	1,827.29	19,999.65	29.61	8,160.68
Dept 770 - PARK MAINTENANCE								
508-770-703.000	SALARIES	143,964.00	143,964.00	58,582.08	6,600.28	85,381.92	40.69	79,541.89
508-770-725.000	TAXABLE BENEFITS	4,068.00	4,068.00	7,798.13	0.00	(3,730.13)	191.69	1,574.35
508-770-740.003	HERBICIDE (NON-SELECTIVE)	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-770-752.000	OPERATING SUPPLIES	7,500.00	7,500.00	2,432.75	579.03	5,067.25	32.44	4,110.08
508-770-754.000	FUEL-LUBRICANTS	7,000.00	7,000.00	2,508.00	573.43	4,492.00	35.83	3,413.48
508-770-767.000	UNIFORMS	800.00	800.00	0.00	0.00	800.00	0.00	173.00
508-770-805.000	CONTROLLED BURNS	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00
508-770-806.000	PROFESSIONAL SERVICES - OTHER	1,200.00	1,200.00	1,413.51	685.36	(213.51)	117.79	3,633.37
508-770-850.000	TELECOMMUNICATIONS	1,800.00	1,800.00	128.19	0.00	1,671.81	7.12	380.29
508-770-860.000	TRANSPORTATION	100.00	100.00	0.00	0.00	100.00	0.00	0.00
508-770-910.000	TRAINING	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	645.00
508-770-920.000	UTILITIES	500.00	500.00	163.50	28.03	336.50	32.70	430.16
508-770-934.000	REPAIR & MAINTENANCE	13,500.00	13,500.00	4,317.91	77.37	9,182.09	31.98	15,073.68
508-770-934.001	SAND-GRAVEL-BARK-SOIL	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00
508-770-955.000	SIGNAGE	800.00	800.00	0.00	0.00	800.00	0.00	0.00
508-770-985.000	EQUIPMENT OVER \$5,000	85,000.00	85,000.00	46,979.34	0.00	38,020.66	55.27	5,697.00
508-770-986.000	EQUIPMENT UNDER \$5,000	3,000.00	3,000.00	697.47	0.00	2,302.53	23.25	1,211.52
Total Dept 770 - PARK MAINTENANCE		279,232.00	279,232.00	125,020.88	8,543.50	154,211.12	44.77	115,883.82
Dept 771 - PARK DEVELOPMENT/IMPROVEMENT								
508-771-752.000	OPERATING SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	3,314.54
508-771-951.000	PROJECTS	0.00	0.00	6,450.00	0.00	(6,450.00)	100.00	5,259.56
508-771-951.001	MEMORIAL BENCH & TREE PROGRAM	0.00	0.00	1,384.61	0.00	(1,384.61)	100.00	0.00
Total Dept 771 - PARK DEVELOPMENT/IMPROVEMENT		0.00	0.00	7,834.61	0.00	(7,834.61)	100.00	8,574.10
TOTAL EXPENDITURES		522,538.00	522,538.00	256,259.90	18,015.19	266,278.10	49.04	244,535.00
Fund 508 - PARKS & RECREATION:								
TOTAL REVENUES		522,538.00	522,538.00	249,046.57	32,861.33	273,491.43	47.66	258,647.97
TOTAL EXPENDITURES		522,538.00	522,538.00	256,259.90	18,015.19	266,278.10	49.04	244,535.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	(7,213.33)	14,846.14	7,213.33	100.00	14,112.97