



PARKS &
RECREATION

CHARTER TOWNSHIP OF SUPERIOR PARKS & RECREATION COMMISSION MEETING

The Parks & Recreation Commission

AUGUST 2024

Regular Meeting

will be held on

MONDAY, AUGUST 26, 2024 @ 6:30 p.m.

at

SUPERIOR TOWNSHIP HALL

3040 N. Prospect Rd.

Superior Township, MI 48198

(N/E Corner of Cherry Hill & Prospect)

Superior Township will provide necessary reasonable auxiliary aids and services to individuals with disabilities upon four (4) business days' notice to the Township. Individuals requiring auxiliary aids or services should contact Superior Charter Township Parks & Recreation Department.

For additional info call: (734) 480-5502
or email: superiorparks@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR PARKS & RECREATION COMMISSION MEETING

Martha Kern-Boprie	Nahid Sanii-Yahyai
Guy Conti	Riley Schofield
Curtis Freeman	Jack Smiley
Bernice Lindke	Gregory Vessels

Superior Township Parks & Recreation Commission

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PARKS &
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**PARKS & RECREATION COMMISSION REGULAR MEETING
AUGUST 26, 2024 @ 6:30 P.M.
AGENDA**

- 1) CALL TO ORDER**
 - 2) ROLL CALL**
 - 3) FLAG SALUTE**
 - 4) AGENDA APPROVAL**
 - 5) PRIOR MEETING MINUTES APPROVAL**
 - A) July 22, 2023
 - 6) CITIZENS PARTICIPATION**
 - 7) REPORTS**
 - A) Chairperson
 - B) Director
 - C) Board Liaison
 - D) Board Meeting Attendee
 - E) Park Steward
 - F) Safety
 - 8) COMMUNICATIONS**
 - A) Educational; NRPA How Nature Relieves Stress & Boosts Wellbeing
 - B) Donation Thank You Letter to Jack & Margy Goodnoe
 - 9) OLD BUSINESS**
 - A) Community Center Advisory Committee Update
 - B) Ypsilanti Township Community Center
 - C) Fireman's Park Improvements Update
 - D) "Rock" Property Committee Update
 - E) Dixboro Village Green Update
 - 10) NEW BUSINESS**
 - A) 2025 Budget Preparation
 - B) Volunteers; Movies in the Park, Saturday, September 14th
 - C) Volunteers; Live! Here! Now!, Saturday, September 28th
 - D) ARPA Programs:
 - CLR
 - Building Trades
 - Survivors Speak Civic Engagement Night (Series)
 - 11) BILLS FOR PAYMENT**
 - A) July 23, 2024 – August 26, 2024
 - 12) FINANCIAL STATEMENT**
 - A) July 2024 Revenue & Expenditure Report
 - 13) PLEAS AND PETITIONS**
 - 14) ADJOURNMENT**
- Next Meeting: Monday, September 23, 2024 @ 6:30pm**

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Superior Charter Township Park & Recreation Commission
Regular Meeting
July 22, 2024

Proposed Minutes

1. Call to Order
The meeting was called to order by Chair Nahid Sanii-Yahyai at 6:30 pm.

2. Roll Call
Park Commissioners present: Nahid Sanii-Yahyai, Greg Vessels, Martha Kern-Boprie, Curtis Freeman, Riley Schofield, Jack Smiley, Guy Conti

Park Commissioners absent: none

Others present: Trustee Bernice Lindke; Juan Bradford, Director; Jan Piert, Brenda Baker

3. Flag Salute
Chair Nahid Sanii-Yahyai led those assembled in the Pledge of Allegiance to the Flag

4. Agenda Approval
It was moved by Nahid Sanii-Yahyai and supported by Greg Vessels to approve the agenda with the addition of Communications D. Bicycle Helmet Donation and Old Business D. Rock Property Committee. The motion carried.

5. Prior Meeting Minutes Approval
 - A. June 24, 2024
It was moved by Riley Schofield and supported by Greg Vessels to approve the minutes of June 24, 2024 as drafted. The motion carried.

6. Citizen Participation
Jan Piert asked for an update on the Rock Property Committee. Commissioners responded this will be discussed later in the Old Business portion of the agenda tonight.
Brenda Baker presented to park commissioners a schedule of Full Moon Campfires to be held in the LeFurge Woods Nature Preserve in August and September 2024. The campfires are hosted by the Southeast Michigan Land Conservancy.

7. Reports
 - A. Chairperson
Chair Nahid Sanii-Yahyai reported she attended the Movie on the Dixboro Green. There was good collaboration with the church, school and food vendors. Turnout was less than in prior years.

 - B. Director
Juan Bradford submitted a written report. He noted that about 100 people attended the Movie on the Dixboro Green, which was a bit less than last year. He noted the Dixboro United Methodist Church staffed a craft activity table for children that many participated in. At the Dixboro Farmers Market, the Citizens to Promote Superior Township (C2PST) staff a table, and this facilitates good communication about Park Commission events. The memorial rock to commemorate the 200th anniversary of the Dixboro community was delivered to the Dixboro Green.

 - C. Board Liaison
Trustee Bernice Lindke provided a written report on Township Board meetings held 6/26/24, 7/09/24, 7/15/24

June 26, 2024 Special Board Meeting

Meeting held to discuss the escrow account audit, regular audit of year ended 12/31/23, Priority Waste purchase of GFL, emergency repair of a fire truck and campaigning procedures

No audit issues impacted the Park Fund. The escrow audit focused on payment of \$100,000.00 to the wrong owner of an escrow account. The regular audit focused on two findings/comments from prior audits and a recommendation that the Township Board review designated fund balances as part of its annual budget approval process.

Priority Waste has begun waste management services for the township. Paul Ruthenberg, an administrator from Priority Waste, addressed concerns and issues.

Clerk Findley discussed issues about placement of campaign signs. A motion was approved that specifically prohibits township officials and other staff from advising residents during work hours while at work sites on who to vote for in the upcoming elections.

July 9, 2024 Special Board Meeting

The meeting focused issues surrounding waste management as Priority Waste assumes trash, recyclables and compost pick-up in the township. Mr. Sam Caramagno from Priority Waste attended the meeting and hear complaints and issues from man residents. He discussed the start-up issues facing the takeover from GFL and the need for better communication between his company, township officials and residents.

July 15, 2024 Regular Board Meeting

Juan Bradford was complimented on good work done at Fireman's Park and Clay Hill Farms. One speaker praised several improvements in the MacArthur/Harris corner: YDL Library, Fireman's Park and Clay Hill Farms.

A revised Purchasing Policy was approved for the township.

ARPA funds totaling \$65,000 were transferred to Parks and Recreation to cover engineering expenses for Fireman's Park. Originally those expenses were charged to the General Fund.

Willow Run Acres received approval for a Transient and Amusement Enterprises Activity Permit to farm, educate, have a farmer's market, and other types of sales at the Clay Hill Farms site.

D. Board Meeting Attendee

Riley Schofield attended the July 15, 2024 township board meeting, and concurred with Trustee Lindke's report.

E. Park Steward

No report.

F. Safety

There have been no accidents or injuries in the past month.

It was moved by Curtis Freeman and supported by Riley Schofield to receive the reports. The motion carried.

8. Communications

A. Controllers Report

B. Letter to MDOT Regarding Additional ADA Ramps on MacArthur Pathway

C. "Rock" Property Farming Lease

D. Bicycle Helmet Donation Letter

It was moved by Greg Vessels and supported by Curtis Freeman to receive the Communications. The motion carried.

9. Old Business

- A. Community Center Advisory Committee
Notice has been posted for public comment on demolition of the former Cheney School structure.
- B. Use of Ypsilanti Township Recreation Facilities by Superior Township Residents
No update.
- C. Fireman’s Park Improvements Update
Completing punch list items. Some regrading may be needed. Vandalism of graffiti from a few weeks ago has been cleaned.
- D. “Rock” Property Committee
The following people were appointed to the “Rock” Property Committee to discuss use of the “Rock” Property.
Jack Smiley – park commissioner
Nahid Sanii-Yahyai – park commissioner
Curtis Freeman – park commissioner
Jan Piert
Bernice Lindke

Jack Smiley will chair this committee. Committee members agreed to have a brief meeting after the Park Commission meeting adjourns to discuss meeting schedules.

10. New Business

- A. Bug Hunt Event on July 27 at Cherry Hill Nature Preserve – volunteers needed
Nahid Sanii-Yahyai and Jack Smiley volunteered
- B. Village of Dixboro 200th Celebration – volunteers needed
Friday August 2 Farmers Market 3:00 pm to dusk
Nahid Sanii-Yahyai
Greg Vessels
Martha Kern-Boprie

Saturday August 3 12:00 noon to 6:00 pm
Martha Kern-Boprie

Sunday August 4
No volunteers.
- C. Shop with a Cop on August 9 – volunteers needed
Nahid Sanii-Yahyai
- D. Movies in the Park August 10 Oakbrook Park – volunteers needed
Martha Kern-Boprie
Nahid Sanii-Yahyai
Volunteers should arrive at 7:30 pm. Movie will screen at 9:00 pm.
- E. Dixboro Village Green Improvements
Projects to complete include:
Repair windows in schoolhouse
Install plaque on memorial rock
Expand parking area

11. Bills for Payment

It was moved by Curtis Freeman and supported by Greg Vessels to approve payment of the bills totaling \$46,721.11 through 7/22/2024. The motion carried.

12. Financial statements

It was moved by Riley Schofield and supported by Greg Vessels to receive the Financial Statements for the period ending 6/30/2024. The motion carried.

13. Pleas and Petitions

Greg Vessels asked if there was a possibility of installing community gardens and/or a farmer's market at the northwest corner of Clark and Prospect Roads. This location has very good road access, but does not look good. Martha Kern-Boprie noted a gasoline station used to be located there, and although the underground storage tanks and contaminated soil were removed, it may not be the best place to grow food. Jan Piert and Juan Bradford noted it does not have a water supply. Juan suggested it would be better to get the Clay Hills Farm fully functional, before taking on a project at this site. The site at Clark and Prospect Roads is in private ownership.

14. Adjournment

It was moved by Riley Schofield and supported by Greg Vessels to adjourn at 7:10 pm. The motion carried.

Submitted by,
Martha Kern-Boprie, Park Commissioner and Secretary



PARKS &
RECREATION

DIRECTORS REPORT
AUGUST 26, 2024

7B.

- Next Board of Trustees Meeting: Monday, September 16, 2024 @ 7:00pm
Parks & Recreation Commission Attendee: Commissioner Freeman
- Thank you to the Commissioners that volunteered at our events over the last month which included Movies in the Park, Village of Dixboro 200th Anniversary Celebration, and the Bug Hunt. It was a very busy month, and these events would not have been as successful without the support of the Commission volunteers & their spouses.
- Jack Smiley and I had a meeting with Southeast Michigan Land Conservancy, and The City of Ann Arbor P&R Land Acquisition Supervisor, Rosie Pahl Donaldson to discuss placing a conservation easement on the "Bird Song" Nature Preserve. This is an ongoing discussion with much work to do before anything is finalized.
- We received a donation from the Estate of Diana Ravis totaling \$558. This is the second donation received from Ms. Ravis' estate.
- The Clay Hill Community Farm & Garden project continues to move forward. Soil amenities have been added to the Harris Rd and fruit trees will be planted in October. Due to unexpected cost, they have decided to tap into the municipal water system as opposed to installing a well. This should be completed over the next four weeks depending on weather and contractor availability.
- The service entrance fence and gate at Cherry Hill Nature Preserve was vandalized and stolen TWICE over that last month. It has been replaced with six-inch steel post filled with concrete and a welded barrier gate. I did file a police report but there is no evidence as to who was involved.
- We have had two of our permanent part-time staff members resign over the last two weeks. They have both left for full time positions that include better pay, health insurance, and retirement benefits. The loss of valued employees continues to be an issue that we must address immediately if we wish to be successful moving forward. I am strongly recommending that we include three full-time Park Maintenance positions in the 2025 budget. We will discuss this in depth later in the agenda.
- I will be on vacation September 4th, 5th, and 6th. I will be available by email, text, and cell phone if a need arises.

Respectfully Submitted,

Juan Bradford

How Nature Relieves Stress and Boosts Well-Being

By Colton Patak

In today's fast-paced world, where the hustle and bustle of daily life often can feel overwhelming, finding moments of peace and serenity becomes essential for our mental well-being. In the heart of bustling cities, parks emerge as these serene oases, offering us a chance to escape the chaos and reconnect with nature. But parks aren't just pretty spaces; they're powerful allies for our mental health, providing a vital connection to nature that helps us unwind, de-stress and feel rejuvenated.

Finding Solace in Nature

The idea that nature has a healing touch isn't new, but in our modern world, its importance in helping us combat stress and anxiety has become increasingly clear. According to a study conducted by researchers at Stanford University, participants who took a nature walk showed a significant decrease in rumination — a pattern of negative thinking that often accompanies stress — compared to those who walked in an urban setting (tinyurl.com/42ctrshj).

When we immerse ourselves in nature, our senses come alive. The rustle of leaves, the chirping of birds, the smell of freshly cut grass — they all work together to create a sense of calm and tranquility. Scientific research backs this up, showing that being in nature lowers our levels of cortisol, the stress hormone, while simultaneously boosting feelings of relaxation and peace. This sensory experience has a profound impact on our mental state, helping us to feel more grounded and centered amidst the chaos of daily life.

And let's not forget about the physical aspect as well. Parks encourage us to get moving, wheth-

er by taking a leisurely stroll or enjoying activities like jogging or cycling. And when we exercise in nature, it's like a double dose of goodness for our mental health. Not only does it release those feel-good endorphins, but also it allows us to soak in the beauty of our surroundings, further enhancing our mood and reducing stress.

But the benefits don't stop there. Regular exposure to parks and green spaces has long-term perks for our mental health, too. Research suggests that people who have easy access to nature tend to experience lower levels of psychological distress and have a reduced risk of developing mental health issues. A study published in the *International Journal of Environmental Research and Public Health* found that residents living in areas with more green space reported lower levels of symptoms of anxiety and depression (tinyurl.com/49pe7vwt).

Moreover, parks serve as educational spaces where people can learn about nature and the environment. They provide opportunities for environmental education programs, guided nature walks and interactive exhibits that promote

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awareness and appreciation for the natural world. By fostering a deeper connection to nature, parks encourage stewardship and conservation efforts, ensuring the preservation of green spaces for future generations.

Parks are not only places to be alone with our thoughts, but also are vibrant community hubs where we can connect with others. Whether it's joining a group yoga class, attending outdoor events or simply striking up a conversation with a fellow parkgoer, these interactions boost our sense of belonging and support, reducing feelings of loneliness and isolation.

Protecting Parks

As our cities grow and green spaces become scarcer, it's crucial that we prioritize the preservation and expansion of parks. After all, they're not just patches of grass and trees; they're lifelines for our mental health. By investing in parks, we're not only investing in the physical landscape, but also in the happiness and well-being of our communities. Urban planning policies that prioritize green space development and equitable access to parks are essential for promoting mental well-being and building resilient communities.

Parks are more than just pretty places; they're essential for our mental health and well-being. They provide us with a sanctuary where we can escape the stresses of modern life, reconnect with nature, and nourish our souls. So, the next time you're feeling overwhelmed, why not take a stroll in the park? Your mind will thank you for it. 🌿

Colton Patak is Program Supervisor at City of Mason (Ohio) Parks and Recreation Department (CPatak@masonoh.org).



**SUPERIOR TOWNSHIP
PARKS & RECREATION**

Commission:

Nahid Sanii-Yahyai
Chairperson

Greg Vessels
Vice-Chairperson

Martha Kern-Boprie
Secretary

Guy Conti
Commissioner

Curtis Freeman
Commissioner

Riley Schofield
Commissioner

Jack Smiley
Commissioner

Staff:

Juan Bradford
Director

Don Waligor
Maintenance Supervisor

575 E. Clark Road
Superior Twp. MI 48198
Phone: (734) 480-5502
Fax: (734) 484-4883
superiorparks@superior-twp.org
superiortownship.org

August 9, 2024

SB

Jack & Margy Goodnoe
2450 N. Dixboro Rd.
Superior Township, MI 48105

Hello Jack & Margy,

On behalf of the Superior Township Parks & Recreation Commission, I would like to extend my sincerest thanks for your kind donation of \$2,500.00 to the Superior Township Parks & Recreation Department.

Your donation will be used to fund the purchase and installation of a Memorial Rock that will be placed on the Dixboro Village Green to represent the 200th Anniversary of the founding of the Village of Dixboro.

The Memorial Rock and Marker will be a focal point for those entering the Village Green for years to come, and also a reminder of the rich history of the Dixboro area.

Thank you for helping to keep our Township *Superior!*

Juan Bradford
Parks & Recreation Director
Superior Township



2025 Budget - PROPOSED



PARKS & RECREATION DEPARTMENT

	ACTUALS		B U D G E T S	
	Jan - Jun 2024		2024	2025
			AMENDED	PROPOSED
Revenue:				
669.000 - Interest/Dividends	\$6,744		\$4,000	
669.000 - Investment Earnings	\$5,880		\$15,000	
674.000 - Donations	\$2,327		\$1,200	
687.000 - Insurance Reimbursement	\$0		\$0	
691.101 - General Fund Contribution	\$198,800		\$397,601	
692.101 - Add'l General Fund Contribution	\$10,801		\$21,602	
699.999 - Appropriations from Fund Balance	\$0		\$12,786	
Total Revenue	\$224,553		\$452,189	\$0
Expense:				
752 - Administration Department:				
703.000 - Salaries	\$43,922		\$87,845	\$91,359
703.001 - Commission Stipends	\$9,345		\$20,248	\$20,990
709.000 - FICA	\$9,913		\$21,408	\$22,321
715.000 - Pension	\$12,065		\$27,300	\$28,014
725.000 - Taxable Benefits	\$10,395		\$18,303	\$20,636
725.001 - HCSP	\$1,800		\$3,600	\$3,600
752.000 - Operating Supplies	\$516		\$1,000	
804.000 - Professional Services - Audit	\$1,050		\$1,200	
806.000 - Professional Services-Other	\$359		\$3,500	
826.000 - Bank Fees	\$27		\$300	
840.002 - Dental Insurance	\$342		\$685	\$685
840.003 - Vision Insurance	\$94		\$189	\$189
840.004 - Life Insurance	\$68		\$136	\$136
950.000 - Telecommunications	\$299		\$700	
841.000 - Postage	\$0		\$100	
860.000 - Transportation	\$573		\$1,800	
900.000 - Printing & Publishing	\$0		\$500	
910.000 - Training	\$70		\$1,400	
915.000 - Memberships & Dues	\$655		\$650	
934.000 - Repairs & Maintenance	\$0		\$500	
935.000 - Insurance & Bonds	\$6,035		\$11,025	

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2025 Budget - PROPOSED



PARKS & RECREATION DEPARTMENT

	ACTUALS Jan - Jun 2024	B U D G E T S	
		2024 AMENDED	2025 PROPOSED
940.000 - Office Rent	\$0	\$7,000	\$7,000
955.000 - Misc. Expense	\$0	\$200	
986.000 - Equipment under \$5,000	\$0	\$1,000	
Total 752 - Administration Department	\$97,528	\$210,589	\$194,929
756 - Recreation Department:			
703.000 - Salaries	\$1,365	\$14,177	\$11,518
725.000 - Taxable Benefits	\$0	\$200	\$0
752.000 - Operating Supplies	\$1,775	\$4,200	
806.000 - Prof. Services - Other	\$2,860	\$8,000	
860.000 - Transportation	\$0	\$100	
934.000 - Repairs & Maintenance	\$0	\$500	
955.000 - Signage	\$72	\$2,000	
Total 756 - Recreation Department	\$6,072	\$29,177	\$11,518
770 - Park Maintenance Department:			
703.000 - Salaries	\$64,301	\$141,711	\$146,504
725.000 - Taxable Benefits	\$1,574	\$1,803	\$1,803
740.000 - Herbicide	\$0	\$500	
752.000 - Operating Supplies	\$3,647	\$5,775	
754.000 - Fuel	\$2,805	\$6,825	
757.000 - Uniforms	\$173	\$800	
805.000 - Controlled Burns	\$0	\$5,800	
806.000 - Professional Services - Other	\$913	\$2,500	
850.000 - Telecommunications	\$340	\$1,800	
860.000 - Transportation	\$0	\$100	
910.000 - Training	\$645	\$700	
92.000 - Utilities	\$149	\$500	
934.000 - Repairs & Maintenance	\$11,923	\$13,112	
934.001 - Sand, Gravel	\$0	\$5,500	
955.000 - Signage	\$0	\$800	
985.000 - Equipment over \$5,000	\$0	\$5,697	

2025 Budget - PROPOSED



PARKS & RECREATION DEPARTMENT

	ACTUALS Jan - Jun 2024	B U D G E T S	
		2024 AMENDED	2025 PROPOSED
	\$1,212	\$4,500	
Total 770 - Parks Maintenance Department	\$87,681	\$198,423	\$148,307
771 - Park Development/Improvement:			
986.000 - Equipment Under \$5,000			
752.000 - Operating Supplies	\$3,315	\$8,000	
951.000 - Projects	\$5,260	\$6,000	
Total 771 - Park Development/Improvement	\$8,574	\$14,000	\$0
Total 755.999 - TOTAL EXPENSES	\$199,856	\$452,189	\$354,754
Net of Revenues and Expenditures	\$24,697	\$0	(\$354,754)
Undesignated Fund Balance @ 06/30/24	\$35,831		
Building	\$401,731		
Accrued Absences	\$19,557		
Schroeter Park	\$2,550		
Parks & Preserves Improvement	\$80,000		
Vehicle & Large Equipment	\$60,000		
Program Development	\$20,000		
Emergency Repairs	\$16,196		
TOTAL FUND BALANCE	\$635,864		

SUPERIOR TOWNSHIP ^{10B} PARKS & RECREATION



MOVIES IN THE PARK

Saturday, September 14th @ Fireman's Park

8795 MacArthur Blvd.

Family Friendly Playground Games Beginning at 7:30pm

Followed by a Showing of Disney's WISH at 8:30pm on a Giant 20' Screen.

**Bring your Family, Friends, Chairs,
Picnic Blankets, Coolers, and Snacks!
(NO ALCOHOL)**

(734) 480-5502 for Additional Information



PARKS &
RECREATION



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100.

What is CLR Academy?

CLR Academy is a free youth sports and wellness academy supported by Washtenaw My Brother's Keeper and AFC Ann Arbor that provides consistent mentorship, coaching and guidance for kids K-8 with ongoing summer programming directly in the neighborhoods of the most underserved Black and Brown youth. CLR (Community, Leadership, Revolution) uses restorative justice circle work, conflict resolution and mindfulness techniques such as yoga, journaling and meditation, while providing sports sampling, nutrition education and exposure to new activities all summer long. CLR Academy not only provides free sports equipment and snacks, but also free books along with author meet and greets and readings from community members. From breakdancing with their friends and parents to viewing artifacts from the Black Mobile History Museum, CLR Academy students are introduced to holistic healthy lifestyles and empowered with new opportunities. From the past year (36 weeks) of programming at South Pointe Scholars, we have had over 650 contacts with attendees high school aged and younger.

Location:

South Pointe Scholars

Annual Cost:

\$88,240

- Location fee - \$800
- Healthy snacks = \$3,000
- Sports equipment and books = \$3,000
- Partner organizations and guest presenters = \$3,500
- Transportation - \$12,600
- Staffing (12) and teen assistants (3) - \$65,340



PROGRAMMING

The day begins promptly with everyone including coaches, volunteers and participants in a circle (no one in the middle). We discuss the norms (rules) which are key to the foundation of making this a formal, yet fun program.

1. **One rapper, One mic**
2. **Don't Hate**
3. **Circle of Trust**
4. **Respect**
5. **Have fun!**

Word of the day: In the circle, we also discuss a word of the day such as **leadership, responsibility, trust, hard work, patience** and so on. We incorporate this word throughout the day with all of our coaches using it during their sessions.



Immediately from the circle we stretch and get into a dynamic warm up getting the kids active and moving together. We then break into three pods based on age and rotate between three stations of football, basketball and soccer for a total of 45 mins. Together the circle and these three sports take up one hour.

The sports are focused on getting kids active, having fun, while learning basic skills and rules through maximum touches on the ball and interactions with the coaches (playing with them).

The remaining half an hour is where we introduce different activities and things to the kids. We have done reading with local authors, yoga, community day (video game truck and inflatables), Black Mobile History museum, nutrition day, breakdancing and journaling.

We take a lot of breaks to encourage healthy snacks which are all provided free of charge. All of the snacks, books and sports equipment is free of charge for the kids to use and to take home with them.



LAYERS

CLR stands for **community, leadership, revolution**. These are our key principles and we are able to weave these into who we are through different layers.

- /, Use Black vendors, from the local community, whenever possible
- 0, Allocate \$ for local teens who can earn a stipend for working every Saturday for the Academy
- 1, Connect with local sport organizations to create volunteer opportunities and special days for the kids (local Universities, semi-pro teams, etc)





ACCOMPLISHMENTS SINCE 2020

- Distributed books from local Black authors such as Khalid and Khalida's ABCs of Black History and Young King Take Your Stand for free
- Appearances from local collegiate athletes from University of Michigan and EMU
- Provided healthy snacks and drinks each week while discussing nutrition with one week of programming specific to a deeper discussion on nutrition with sampling and more
- Introduced multiple sports and wellness activities from soccer to yoga to breakdancing
- Awarded \$5,000 in stipends to multiple teens
- Kept a core group of volunteers engaged with the kids building healthy adult/youth relationships
- Gave away over 700 soccer, football and basketballs plus yoga mats, soccer goals, t-shirts, snacks and multiple used and new books
- Over \$12,000 reinvested into black organizers and organizations including authors, artists, entrepreneurs and activists



CHRISTIANLOVEFELLOWSHIP

MINISTRIES INTERNATIONAL

Harold Wimberly
Senior Pastor

"Building Community to Reach Nations"

To: Superior Township Board of Trustee and Community Center Advisory Committee

100%

My name is Harold Wimberly, Senior Pastor at Christian Love Fellowship Church at 1601 Stamford Rd Ypsilanti 48198. I am writing this letter in regards to our Building Trades Program we piloted for (12) Middle School students 6th through 8th grade this past February 2024 for (12) weeks It was an amazing program that was offered to the children that lived in the 48197 and 48198 area.

The program was an opportunity to educate and train these brilliant young minds in the trades, because all kids coming out of High School are not planning to attend a four year College. Some will enter the trades and make a great living in that field.

Our team has put together a comprehensive outline of the program for the fall of 2024 and the winter of 2025 along with a detailed budget for both sessions which will cost us a total of \$80,000 dollars to operate this program effectively.

We are asking the Charter Township Board of Trustees and the Community Center Advisory Committee for financial assistance in order to run this program in September of 2024 for (12) weeks and February of 2025 for (12) weeks. It would be amazing if you could assist us in this effort to support our children in learning a skill that will help educate and set up our children for success.

Thank you for your support in advance and if you have any further questions we would be happy to address those questions and or concerns. My contact information is (734) 545-5341 or email me at harold.wimberly@clfmi.org

Thank you,
Harold Wimberly
Senior Pastor

Trades Programs for Youth & Adults (TPYA)

<https://www.tradesprogramsfor youthandadults.org/>

TradesScouts Fall 2024

Program Focus: Home is Where the Heart Is

The program will provide practical classroom and hands-on instruction in building trade tools function and identification in the building and construction trades industry. In addition to technical skills, individuals will learn the importance of workplace etiquette, soft skills, teamwork, leadership, carpentry math (including how to use a tape measurer).

The program's motto is "Think It Through." The motto is reinforced in every lesson plan showing participants how to process issues in a healthy way and teaches practical problem-solving skills. The Fall class will aim at teaching practical home repair techniques and basic homeownership understanding. Students will work with mock-up structures which will be used to practice hanging wall coverings, finishing drywall, and wall painting.

Middle Schoolers will be part of the Scouting team and the class will have four high school students who will be apprentice to the Skilled Trades Building Captains. The Building Captains are all professional builders and carpenters. Both groups will have a certificate graduation at the end of the 12-weeks.

The Goal of this Program:

- Educate youth about the building industry
- Provide youth with practical hands-on knowledge about using tools
- Provide an understanding of professional ethics and soft skills training
- Foster a sense of self-worth and pride in the youth
- Provide direct interaction and foster mentorship with professionals of color from the building and trades industry.
- Create a sense of belonging & team building
- Improve social and soft skills
- Provide supervision and positive adult role modeling
- Help build confidence and encourage creativity

Program participants will benefit by taking part in positive instruction from classroom teachers of color who look like them and who can also serve as positive role models. There will be 2-5 instructors in class depending on the activity for that day. Snacks will be provided before classroom instruction begins. The program will consist of meeting twice a week for 1-2 hours for 12 weeks. Each class will focus on small projects built with basic tools and have a technical skill theme. At the end of the program, students will possibly be able to take home all the personal protection equipment and hand tools that they were issued at the beginning of program. The group project will be a toy chest that will be donated to a Daycare Center in the community.

Program Background: The class will be led by TPYA's co-founder Lawyer Vaughn who is a retired commercial carpenter. Program participants will benefit by taking part in positive instruction from classroom teachers of color who look like them and who can also serve as positive role models.

Program Deliverables:

Students will participate in a pre & post testing to measure their knowledge and awareness of skilled trade careers and the tools & equipment needed in each vocational career. The program will work to increase their knowledge and skill level by introducing each class period tools & vocational information. The expected outcomes of participation in the TS Program includes:

- Increased knowledge and awareness of the building and trades industry
- Increased knowledge of career options in the building and trades
- Increased usage of hand tools and the basic mechanics of building and repairing
- Increased sound decision making and work ethics skills
- Improved teambuilding and leadership skills
- Improved parental engagement in student's career options

Key Staff for the Program:

Lawyer Vaughn, Founder and President

Cassandra Vaughn, Executive Director

Community Partnerships:

Habitat for Humanity

Home Depot

MakerWorks (Ann Arbor)

Eastern Michigan University-Science & Technology-Construction Program

100.

Civic Duty Education Night (Series)

Survivors Speak is an agency that seeks to bring a voice to taboo topics or social injustices. We do this through the arts, community conversations, mobilizing communities, or any creative platform that we discover. We further believe in the power of our voices and our votes, along with unified efforts that will bring about change.

During the 2023/24 season, with the help of BVMF and the United Way of Washtenaw County, we embarked upon a community outreach effort called “Civic Duty Education Night Series”. It was a community effort that engaged the community around, not only voting, but what to do beyond the vote. This event was held in 3 different locations, directly within disenfranchised areas, where decisions are usually made for them, by legislators who don’t include their needs/voices.

There’s a lack of engagement, by our politicians, to lower income communities; thus, denying understanding the true needs of those who need help the most. That vicious cycle of ignoring the community, also causes the community to check out of the civic process, not registering to vote or not voting at all. They are, likely, not at the table where decisions are made for them without them, mostly all the time. No one is reaching to them and them not knowing how to reach or some not believing the reach will even matter.

We believe that engaging voters and potential voters is a must. And with November election coming so swiftly, we believe that our communities deserve the information that they are being purposely excluded from getting. This is what we will work to do with our Civic Duty Education Night (Series).

Civic Duty Education Night will include:

- Workshop to teach constituents who their local legislators are and inform them of the upcoming General Election in November
- Give out handbook to constituents to explain process of voting and holding legislators accountable
- Activities for the youth
- Volunteers to help register folks to vote
- Volunteers to help with the engagement of legislators (must show proof of the engagement to be entered into the giveaway drawings)
- We will break bread together as a community bonding moment
- Partners will have presentations (Ypsi Can I Share, VAAC, Silent Cry, Washtenaw County Health Dept/COVID related presentation with testing (kits) and vaccinations available)
- Legislator Introductions
- Dj for ending celebration
- Transportation available (There And Back Transportation)

- Looking to engage 500-1000 residents/voters & potential voters within Superior (We will be door knocking to give people voting info and to invite them to CDENs. Precinct numbers are low, so we will engage everyone we can.)
- And more

These education nights will take place Superior Township. Our push is to register everyone who isn't registered to vote and have individuals connect with their legislators. It is our hope that they (attendees) will leave encouraged and ready to take a seat at the decision-making table, even some feeling inspired to run for office. And most of all we hope they leave ready to vote in November's Election. Change starts within everyone, then in our communities. We believe that working together, as a community, we can achieve anything. We can encourage others to get on board to vote and work alongside their legislators; pushing them to meet our specific needs. We must understand that our VOTES represent our VOICES. "Nothing For Us Without Us"

Thank you for the opportunity to submit this proposal.

Proposed Budget

Venue \$1500

Food \$2000

Prints/Marketing \$1500

Giveaways for Passport Participation \$1500 (3 Playstation 5 Gaming Consoles)

Face Painting/Balloon Artistry/Youth activities \$1500

Admin Expenses \$1500

Miscellaneous/Supplies \$1000

Total for Civic Duty Education Night	\$10,500.00
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08/14/2024 10:15 AM CHECK DISBURSEMENT REPORT FOR CHARTER TOWNSHIP OF SUPERIOR
 User: NANCY CHECK DATE FROM 07/23/2024 - 08/26/2024
 DB: Superior Twp

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 508 PARKS & RECREATION								
07/24/2024	GENL	48093	100-1006031 100-1006\032	BOULLION SALES, INC.	WEED WHIP STRING MOWER TIRE	752.000 934.000	770 770	67.99 97.48
				CHECK GENL 48093 TOTAL FOR FU				165.47
07/24/2024	GENL	48096	AUG 24-GBP	DELTA DENTAL	DENTAL INSURANCE - AUGUST 2024	123.050	000	57.06
07/24/2024	GENL	48097	JUNE 24	DON WALIGORE	CELL PHONE STIPEND - JUNE 24	850.000	770	40.03
07/24/2024	GENL	48102	1163057	PARKWAY SERVICES	PORTAJOHN @ FIREMAM'S PARK	806.000	770	130.00
07/24/2024	GENL	48105#	21-58486 21-58524	SIGNS BY TOMORROW	BUG HUNT SIGNS CHNP DECK SIGNS	955.000 752.000	756 770	470.00 89.70
				CHECK GENL 48105 TOTAL FOR FU				559.70
07/24/2024	GENL	48108	JULY - GBP	SUPERIOR TWP PAYROLL FUND	PENSION /HCSP - JULY 2024	214.704	000	1,021.02
			JULY - GBP		PENSION /HCSP - JULY 2024	214.704	000	1,110.22
			JULY - GBP		PENSION /HCSP - JULY 2024	214.704	000	300.00
				CHECK GENL 48108 TOTAL FOR FU				2,431.24
07/24/2024	GENL	48109	I072324-01	SUPERIOR TWP UTILITY DEPARTME	CELL PHONE JUAN - JULY 24	850.000	752	49.89
07/24/2024	GENL	48110	AUG 24-GBP	VSP INSURANCE CO	VISION INSURANCE - AUGUST 2024	123.050	000	15.73
07/30/2024	GENL	48115	22808639-1	FUNFLICKS OF MICHIGAN	MOVIES IN THE PARK - OAKBROOK	806.000	756	380.01
07/30/2024	GENL	48117	4372516	HOME DEPOT CREDIT SERVICES	SHOP SUPPLIES	752.000	770	293.33
07/30/2024	GENL	48128	INV266285564	SUPERIOR TOWNSHIP CREDIT	CARDZOOM -JULY 2024	214.101	000	15.99
07/30/2024	GENL	48129	8124-GBP	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 8/1/24 PAYROLL	214.704	000	15,120.01
08/06/2024	GENL	48131	98842431	WEX BANK	FUEL - JULY 2024	754.000	770	559.41
08/06/2024	GENL	48140	JULY 24-P	DTE ENERGY	ELECTRIC - PARKS BARN - JULY 24	920.000	770	28.26
08/06/2024	GENL	48145	1-24	MICHAEL SOLOMON	BUG HUNT NATURE PROGRAM	806.000	756	300.00
08/06/2024	GENL	48146	72524	MICHIGAN FENCE	FENCE REPAIR @ CHNP	934.000	770	790.00
08/06/2024	GENL	48148	3434432256 3434432256	O'REILLY AUTOMOTIVE, INC.	BATTERY/OIL BATTERY/OIL	754.000 934.000	770 770	49.43 163.02
				CHECK GENL 48148 TOTAL FOR FU				212.45

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User: NANCY

CHECK DATE FROM 07/23/2024 - 08/26/2024

DB: Superior Twp

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 508 PARKS & RECREATION								
08/06/2024	GENL	48153#	24608	TAZ NETWORKS, INC	NETWORK FLAT FEE -AUGUST 2024	806.000	752	43.76
			24608		NETWORK FLAT FEE -AUGUST 2024	806.000	770	43.76
				CHECK GENL 48153 TOTAL FOR FU				<u>87.52</u>
08/13/2024	GENL	48155	30884879	ABSOPURE WATER COMPANY	COOLER RENTAL - 2024	752.000	770	12.00
08/13/2024	GENL	48157	100-101609	BOULLION SALES, INC.	CHAIN SAW REPAIR	934.000	770	426.34
			100-11079		NEW WEED WHIP	986.000	770	319.99
				CHECK GENL 48157 TOTAL FOR FU				<u>746.33</u>
08/13/2024	GENL	48161	JULY 24	DON WALLIGORE	CELL PHONE STIPEND -JULY	850.000	770	40.06
08/13/2024	GENL	48166	1924	JASON'S TREE SERVICE	TREE REMOVAL @ NORFOLK PARK	934.000	770	975.00
08/13/2024	GENL	48172	36366	MARGOLIS COMPANIES, INC.	INSTALLED MEMORIAL ROCK AT DVG	806.000	770	2,500.00
08/13/2024	GENL	48173	3204	MCLENNAN LANDSCAPE	OPEN TRAILS AT SCHROETER PARK	806.000	770	2,500.00
08/13/2024	GENL	48174	8724	MICHIGAN FENCE	RESET BARRIER GATE @ HARVEST MOON	934.000	770	1,000.00
			73024		BARRIER GATE @ CHNP	934.000	770	2,100.00
				CHECK GENL 48174 TOTAL FOR FU				<u>3,100.00</u>
08/13/2024	GENL	48187	170309	YPSILANTI ACE HARDWARE	FASTNERS	752.000	770	2.57
			170151		SHOP SUPPLIES	752.000	770	16.36
			17034		HANDRAIL HARDWARE	752.000	770	93.72
				CHECK GENL 48187 TOTAL FOR FU				<u>112.65</u>
08/14/2024	GENL	48189	81524-GBP	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 8/15/24 PAYROLL	214.704	000	12,372.53
					Total for fund 508 PARKS & RECREATION			<u>43,594.67</u>

'#'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE DEPARTMENT

User: NANCY
 DB: Superior Twp
 PERIOD ENDING 07/31/2024
 INCOMPLETE

GL NUMBER	DESCRIPTION	2024		YTD BALANCE 07/31/2024	ACTIVITY FOR MONTH 07/31/24	AVAILABLE BALANCE	% BDDT USED	YTD BALANCE 07/31/2023
		ORIGINAL BUDGET	2024 AMENDED BUDGET					
Fund 508 - PARKS & RECREATION								
Revenues								
Dept 000 - REVENUE								
508-000-664.000	INTEREST/DIVIDENDS	4,000.00	4,000.00	7,376.02	631.73	(3,376.02)	184.40	2,491.44
508-000-669.000	INVESTMENT EARNINGS	15,000.00	15,000.00	5,879.94	0.00	9,120.06	39.20	10,249.27
508-000-674.000	DONATIONS	1,200.00	1,200.00	2,327.25	0.00	(1,127.25)	193.94	1,105.00
508-000-687.000	INSURANCE REIMBURSEMENTS INCOM	0.00	0.00	0.00	0.00	0.00	0.00	64.45
508-000-691.101	GENERAL FUND CONTRIBUTION	397,601.00	397,601.00	231,933.90	33,133.42	165,667.10	58.33	188,946.94
508-000-692.101	RES #2021-20 ADD'L \$ FROM GEN	21,602.00	21,602.00	10,801.00	0.00	10,801.00	50.00	9,487.50
508-000-699.999	APPROPRIATION FROM FUND BALANC	5,000.00	7,089.00	0.00	0.00	7,089.00	0.00	0.00
Total Dept 000 - REVENUE		444,403.00	446,492.00	258,318.11	33,765.15	188,173.89	57.86	212,344.60
TOTAL REVENUES								
		444,403.00	446,492.00	258,318.11	33,765.15	188,173.89	57.86	212,344.60
Expenditures								
Dept 751 - PARK & REC. ADMINISTRATION								
508-751-728.000	POSTAGE	100.00	0.00	0.00	0.00	0.00	0.00	0.00
508-751-930.000	REPAIR & MAINTENANCE	500.00	0.00	0.00	0.00	0.00	0.00	0.00
508-751-999.000	MISCELLANEOUS EXPENSE	200.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 751 - PARK & REC. ADMINISTRATION		800.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept 752 - PARK & REC ADMINISTRATION								
508-752-703.000	SALARIES	87,845.00	87,845.00	50,679.75	6,757.30	37,165.25	57.69	26,314.50
508-752-703.001	COMMISSION STIPENDS	20,053.00	20,248.00	10,686.18	1,341.18	9,561.82	52.78	10,088.00
508-752-703.002	CONTROLLER SALARY	0.00	0.00	0.00	0.00	0.00	0.00	7,079.53
508-752-709.000	FICA	21,397.00	21,408.00	11,806.71	1,893.50	9,601.29	55.15	10,511.69
508-752-715.000	PENSION	27,300.00	27,300.00	12,064.62	0.00	15,235.38	44.19	13,542.35
508-752-725.000	TAXABLE BENEFITS	16,344.00	18,303.00	11,070.75	676.10	7,232.25	60.49	8,631.10
508-752-725.001	HCSP	3,600.00	3,600.00	1,800.00	0.00	1,800.00	50.00	2,100.00
508-752-752.000	OPERATING SUPPLIES	1,000.00	1,000.00	516.20	0.00	483.80	51.62	418.78
508-752-804.000	PROFESSIONAL SERVICES - AUDIT	1,200.00	1,200.00	1,050.00	0.00	150.00	87.50	1,050.00
508-752-806.000	PROFESSIONAL SERVICES - OTHER	3,500.00	3,500.00	418.25	59.75	3,081.75	11.95	1,776.55
508-752-826.000	BANK FEES & CHARGES	300.00	300.00	26.96	0.00	273.04	8.99	36.87
508-752-840.002	DENTAL INSURANCE	728.00	685.00	342.36	0.00	342.64	49.98	386.26
508-752-840.003	VISION INSURANCE	208.00	189.00	94.38	0.00	94.62	49.94	110.11
508-752-840.004	LIFE INSURANCE	150.00	136.00	68.10	0.00	67.90	50.07	79.45
508-752-850.000	TELECOMMUNICATIONS	700.00	700.00	349.17	49.89	350.83	49.88	298.65
508-752-851.000	POSTAGE	0.00	100.00	0.00	0.00	100.00	0.00	0.00
508-752-860.000	TRANSPORTATION	1,800.00	1,800.00	572.85	0.00	1,227.15	31.83	757.19
508-752-900.000	PRINTING & PUBLISHING	500.00	500.00	0.00	0.00	500.00	0.00	410.00
508-752-910.000	TRAINING	1,400.00	1,400.00	70.00	0.00	1,330.00	5.00	1,060.50
508-752-915.000	MEMBERSHIPS & DUES	650.00	650.00	655.00	0.00	(5.00)	100.77	500.00
508-752-934.000	REPAIR & MAINTENANCE	0.00	500.00	0.00	0.00	500.00	0.00	0.00
508-752-935.000	INSURANCE & BONDS	11,025.00	11,025.00	7,129.74	1,095.19	3,895.26	64.67	5,741.29
508-752-940.000	OFFICE RENT	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00	6,000.00
508-752-955.000	MISC. EXPENSE	0.00	200.00	0.00	0.00	200.00	0.00	0.00
508-752-986.000	EQUIPMENT UNDER \$5,000	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
Total Dept 752 - PARK & REC ADMINISTRATION		207,700.00	210,589.00	109,401.02	11,872.91	101,187.98	51.95	96,892.82
Dept 754 - RECREATION								

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INCOMPLETE

GL NUMBER	DESCRIPTION	2024		YTD BALANCE 07/31/24	ACTIVITY FOR MONTH 07/31/24	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 07/31/2023
		ORIGINAL BUDGET	AMENDED BUDGET					
Fund 508 - PARKS & RECREATION								
Expenditures								
508-754-717.000	TAXABLE BENEFITS	200.00	0.00	0.00	0.00	0.00	0.00	0.00
508-754-860.000	TRANSPORTATION	100.00	0.00	0.00	0.00	0.00	0.00	0.00
508-754-930.000	REPAIR & MAINTENANCE	500.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 754 - RECREATION								
		800.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept 755 - PARK MAINTENANCE								
508-755-740.003	HERBICIDE (NON-SELECTIVE)	500.00	0.00	0.00	0.00	0.00	0.00	0.00
508-755-860.000	TRANSPORTATION	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 755 - PARK MAINTENANCE								
		600.00	0.00	0.00	0.00	0.00	0.00	0.00
Dept 756 - RECREATION								
508-756-703.000	SALARIES	14,177.00	14,177.00	2,303.36	938.56	11,873.64	16.25	10,991.94
508-756-725.000	TAXABLE BENEFITS	0.00	200.00	0.00	0.00	200.00	0.00	0.00
508-756-740.004	SAND-GRAVEL-PARK-SOIL	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
508-756-752.000	OPERATING SUPPLIES	4,200.00	4,200.00	1,775.27	0.00	2,424.73	42.27	1,452.91
508-756-806.000	PROFESSIONAL SERVICES - OTHER	8,000.00	8,000.00	3,540.05	680.01	4,459.95	44.25	1,480.81
508-756-860.000	TRANSPORTATION	0.00	100.00	0.00	0.00	100.00	0.00	0.00
508-756-934.000	REPAIR & MAINTENANCE	0.00	500.00	0.00	0.00	500.00	0.00	0.00
508-756-955.000	SIGNAGE	2,000.00	2,000.00	542.00	470.00	1,458.00	27.10	0.00
Total Dept 756 - RECREATION								
		36,377.00	29,177.00	8,160.68	2,088.57	21,016.32	27.97	13,925.66
Dept 770 - PARK MAINTENANCE								
508-770-703.000	SALARIES	141,711.00	141,711.00	79,541.89	15,241.02	62,169.11	56.13	74,779.83
508-770-725.000	TAXABLE BENEFITS	1,803.00	1,803.00	1,574.35	0.00	228.65	87.32	984.73
508-770-740.003	HERBICIDE (NON-SELECTIVE)	0.00	500.00	0.00	0.00	500.00	0.00	0.00
508-770-752.000	OPERATING SUPPLIES	5,775.00	5,775.00	4,110.08	463.02	1,664.92	71.17	2,275.50
508-770-754.000	FUEL-LUBRICANTS	6,825.00	6,825.00	3,413.48	608.84	3,411.52	50.01	3,399.06
508-770-767.000	UNIFORMS	800.00	800.00	173.00	0.00	627.00	21.63	(127.12)
508-770-805.000	CONTROLLED BURNS	5,800.00	5,800.00	0.00	0.00	5,800.00	0.00	4,500.00
508-770-806.000	PROFESSIONAL SERVICES - OTHER	2,500.00	2,500.00	3,633.37	2,720.81	(1,133.37)	145.33	1,010.29
508-770-850.000	TELECOMMUNICATIONS	1,800.00	1,800.00	380.29	40.06	1,419.71	21.13	34.84
508-770-860.000	TRANSPORTATION	0.00	100.00	0.00	0.00	100.00	0.00	0.00
508-770-910.000	TRAINING	700.00	700.00	645.00	0.00	55.00	92.14	625.00
508-770-920.000	UTILITIES	500.00	500.00	177.30	28.26	322.70	35.46	169.54
508-770-934.000	REPAIR & MAINTENANCE	13,112.00	13,112.00	15,073.68	3,150.50	(1,961.68)	114.96	14,552.62
508-770-934.001	SAND-GRAVEL-PARK-SOIL	5,500.00	5,500.00	0.00	0.00	5,500.00	0.00	30.00
508-770-955.000	SIGNAGE	800.00	800.00	0.00	0.00	800.00	0.00	0.00
508-770-985.000	EQUIPMENT OVER \$5,000	0.00	0.00	5,697.00	5,697.00	(5,697.00)	100.00	0.00
508-770-986.000	EQUIPMENT UNDER \$5,000	4,500.00	4,500.00	1,211.52	0.00	3,288.48	26.92	1,202.97
Total Dept 770 - PARK MAINTENANCE								
		192,126.00	192,726.00	115,630.96	27,949.51	77,095.04	60.00	103,437.26
Dept 771 - PARK DEVELOPMENT/IMPROVEMENT								
508-771-752.000	OPERATING SUPPLIES	0.00	8,000.00	3,314.54	0.00	4,685.46	41.43	0.00
508-771-951.000	PROJECTS	6,000.00	6,000.00	5,259.56	0.00	740.44	87.66	0.00
Total Dept 771 - PARK DEVELOPMENT/IMPROVEMENT								
		6,000.00	14,000.00	8,574.10	0.00	5,425.90	61.24	0.00

User: NANCY
DB: Superior Twp

PERIOD ENDING 07/31/2024

INCOMPLETE

GL NUMBER	DESCRIPTION	2024		YTD BALANCE 07/31/2024	ACTIVITY FOR MONTH 07/31/24	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 07/31/2023
		ORIGINAL BUDGET	AMENDED BUDGET					
Fund 508 - PARKS & RECREATION Expenditures								
	TOTAL EXPENDITURES	444,403.00	446,492.00	241,766.76	41,910.99	204,725.24	54.15	214,255.74
Fund 508 - PARKS & RECREATION:								
	TOTAL REVENUES	444,403.00	446,492.00	258,318.11	33,765.15	188,173.89	57.86	212,344.60
	TOTAL EXPENDITURES	444,403.00	446,492.00	241,766.76	41,910.99	204,725.24	54.15	214,255.74
	NET OF REVENUES & EXPENDITURES	0.00	0.00	16,551.35	(8,145.84)	(16,551.35)	100.00	(1,911.14)