



PARKS &
RECREATION

CHARTER TOWNSHIP OF SUPERIOR PARKS & RECREATION COMMISSION MEETING

The Parks & Recreation Commission

JUNE 2024

Regular Meeting

will be held on

MONDAY, JUNE 24, 2024 @ 6:30 p.m.

at

SUPERIOR TOWNSHIP HALL

3040 N. Prospect Rd.

Superior Township, MI 48198

(N/E Corner of Cherry Hill & Prospect)

Superior Township will provide necessary reasonable auxiliary aids and services to individuals with disabilities upon four (4) business days' notice to the Township. Individuals requiring auxiliary aids or services should contact Superior Charter Township Parks & Recreation Department.

**For additional info call: (734) 480-5502
or email: superiorparks@superior-twp.org**

CHARTER TOWNSHIP OF SUPERIOR PARKS & RECREATION COMMISSION MEETING

| | |
|--------------------|--------------------|
| Martha Kern-Boprie | Nahid Sanii-Yahyai |
| Guy Conti | Riley Schofield |
| Curtis Freeman | Jack Smiley |
| Bernice Lindke | Gregory Vessels |

Superior Township Parks & Recreation Commission

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PARKS &
RECREATION



**PARKS & RECREATION COMMISSION REGULAR MEETING
JUNE 24, 2024 @ 6:30 P.M.
AGENDA**

- 1) CALL TO ORDER**
- 2) ROLL CALL**
- 3) FLAG SALUTE**
- 4) AGENDA APPROVAL**
- 5) PRIOR MEETING MINUTES APPROVAL**
 - A) May 28, 2023
- 6) CITIZENS PARTICIPATION**
- 7) REPORTS**
 - A) Chairperson
 - B) Director
 - C) Board Liaison
 - D) Board Meeting Attendee
 - E) Park Steward
 - F) Safety
- 8) COMMUNICATIONS**
 - A) Educational; Red Cross Extreme Heat Safety Checklist
- 9) OLD BUSINESS**
 - A) Community Center Advisory Committee Update
 - B) Ypsilanti Township Community Center
 - C) Fireman's Park Improvements Update
- 10) NEW BUSINESS**
 - A) Resolution 2024-03; Proclaim July 2024 as Parks & Recreation Month
 - B) Emergency Purchase; Tandem Axle Landscape Trailer
 - C) Movies on the Green Volunteers; July 13th
 - D) Bug Hunt; July 27th
- 11) BILLS FOR PAYMENT**
 - A) May 29, 2024 – June 24, 2024
- 12) FINANCIAL STATEMENT**
 - A) May 2024 Revenue & Expenditure Report
- 13) PLEAS AND PETITIONS**
- 14) ADJOURNMENT**

Next Meeting: Monday, July 22, 2024 @ 6:30pm

Superior Charter Township Park Commission
Regular Meeting
May 28, 2024

Proposed Minutes

1. Call to Order
The meeting was called to order by Chair Nahid Sanii Yahyai at 6:30 pm.
2. Roll Call
Park Commissioners present: Nahid Sanii-Yahyai, Greg Vessels, Jack Smiley, Riley Schofield, Curtis Freeman

Park Commissioners absent: Guy Conti – excused

Others present: Trustee Bernice Lindke; Juan Bradford, Parks & Rec Director; Don Waligore, Maintenance Supervisor; Brenda Baker, Irma Golden
3. Flag Salute
Chair Nahid Sanii-Yahyai led those assembled in the Pledge of Allegiance to the Flag.
4. Agenda Approval
It was moved by Curtis Freeman and supported by Riley Schofield to approve the agenda as drafted. The motion carried.
5. Prior Meeting Minutes Approval
 - A. April 22, 2024
It was moved by Greg Vessels and supported by Riley Schofield to approve the minutes of 4/22/2024 as drafted. The motion carried.
6. Citizen Participation – none
7. Reports
 - A. Chairperson
Chair Nahid Sanii-Yahyai noted she was unable to attend the Bird Watching Event on May 18 due to a funeral, but understood it was a successful event. She thanked Jack Smiley for leading the event, and asked if he had any comments. Jack noted a fair variety of birds were seen during the event.
 - B. Director
Juan Bradford submitted a written report. He added to that report that 38 people, including 8 children attended the Bird Watching Event. Several had not been to Cherry Hill Nature Preserve (CHNP) before. Juan responded to a question from a park commissioner about the orienteering course that will be conducted by the Michigan Folk School on June 8 and on July 27. Participants in these courses will have to pay a fee. The courses take place in a township park but are not sponsored or conducted by the Park Commission.
 - C. Board Liaison
Trustee Bernice Lindke submitted a written report. During Citizen Participation Juan Bradford reported that both the Township Roadside Clean-up on April 20 and the Bird Watching Event on May 18 were successful, and informed board members that Superior Day is scheduled on June 8 in Oakbrook Park. Irma Golden asked the board to maintain vegetation near the pathway on the east side of N. Prospect between Geddes and Berkshire, as it is seriously overgrown. Board members responded they will ask Conklin Lawn Care to add this to their contract with the township. The township will close on purchase of the Dixboro Green tomorrow. Clerk Findlay reported that the sale

of Cheney School property to Washtenaw County will close soon, and demolition of the structure will occur soon after the closing. The Roads Committee will be re-established. It will contain four members, two from the elected township board and two citizens at large. Its purpose will be to review the condition of the roads in Superior Twp, and prioritize repairs. A contract has been drafted with farmer Steve Peach to lease 206 acres of the "Rock Property" for the price of \$43.00 per acre for an annual cost in 2024 of \$8,858. The purchase of trees for Clay Hill Farm costing \$6,754 was approved. Trustee Lindke presented information to board members about a company name "VC3" that is an IT consultant. She spoke with representatives of VC3 at a Michigan Township Association conference and thinks they should be considered for township IT services. She also learned about a consultant company named the Woodhill Group that provides financial support services and may be able to provide HR services.

D. Board Attendee Report

Martha Kern-Boprie attended the May 20 Township Board meeting and submitted a written report. She concurred with Trustee Lindke's report.

E. Park Steward

No report.

F. Safety

Don Waligore, maintenance supervisor reported there were no accidents or injuries in the past month.

8. Communications

A. MDHHS Press Release: Staying Healthy during Poor Air Quality Days

It was moved by Martha Kern-Boprie and supported by Greg Vessels to receive the communications. The motion carried.

9. Old Business

A. Community Center Advisory Committee (CCAC) Update

Juan Bradford informed the park commissioners that the next meeting of the CCAC will be held this Thursday. Closing on the purchase of the former Cheney School property by Washtenaw County will close tomorrow. The contract for demolition of the school building has been approved. Curtis Freeman asked if it would be possible to allow members of the community to walk through the building before it is demolished. Curtis noted this school was a major positive addition to the Willow Run School District when it opened in the fall of 1970. If safe to do so, some people may want to walk through it again.

B. Ypsilanti Township recreation facilities use agreement

There has been no progress on this proposed agreement. Officials from Ypsilanti Township express no interest in completing an agreement.

C. Fireman's Park Improvements Update

All play structures have been installed. Engineered wood fiber still must be installed. Pavilion construction is underway now. Sidewalk installation is underway now. Grading and grass seeding is next.

D. Park Maintenance Staff Restroom Construction Update

Don Waligore reported the restroom is complete. He thanked Juan Bradford, Park Commissioners and the Township Board for their support of this restroom. The presence of this restroom will save a lot of time and increase the efficiency of park staff, now that they do not have to drive to the township hall every time they need to use a restroom.

10. New Business

A. Resolution 2024-02: Rock Property

It was moved by Martha Kern-Boprie and supported by Jack Smiley to adopt Resolution 2024-02 WHEREAS, the Superior Township Board of Trustees previously purchased 301 acres in the township commonly known as the “Rock Property” for \$2.4 million; and

WHEREAS, the legal parcel numbers for the individual properties that make up the “Rock Property” are J-10-20-200-002, J-10-20-200-003, J-10-20-300-001, J-10-29-200-001, J-10-29-200-006 and J-10-30-400-037; and

WHEREAS, the Superior Township Board of Trustees purchased the property with the intent of preserving the land, woods, and cropland for environmental conservation and public recreation; and

WHEREAS, the Superior Township Parks and Recreation Commission shares the Board of Trustees’ vision of preserving precious green space for future generations; and

WHEREAS, the Superior Township Parks and Recreation Commission identifies preserving, improving, and protecting valuable natural resource green spaces as part of its Mission Statement; and

WHEREAS, one of the main goals of the 2023-2027 Superior Township Parks, Recreation and Open Space Master Plan is to encourage the conservation and preservation of natural areas which includes the protection of natural corridor networks for human users, wildlife and vegetation; and

WHEREAS, two Open Houses were held in preparation of the 2023-2027 Superior Township Parks, Recreation and Open Space Plan in which 81% of participants identified preservation of natural resources as “very important”; and

WHEREAS, THE Parks and Recreation Commission will work with a local land conservation entity to establish a conservation easement on the “Rock Property” to ensure the property is maintained and protected in perpetuity by utilizing best practices.

NOW THEREFORE BE IT RESOLVED, THAT THE Superior Township Parks and Recreation Commission requests that the Superior Township Board of Trustees place the 301 acres in the Township known as the “Rock Property” which is comprised of parcel numbers J-10-20-200-002, J-10-20-200-003, J-10-20-300-001, J-10-29-200-001, J-10-29-200-006 and J-10-30-400-037 under the jurisdiction of the Superior Township Parks and Recreation Commission so that the Commission can work to establish a conservation easement on the property via resolution at the June 18, 2024 Board of Trustees meeting.

A roll call vote was taken on the resolution.

| | |
|--------------------|--------|
| Riley Schofield | Yes |
| Curtis Freeman | Yes |
| Guy Conti | Absent |
| Martha Kern-Boprie | Yes |
| Greg Vessels | Yes |
| Nahid Sani-Yahyai | Yes |
| Jack Smiley | Yes |

The resolution was approved.

B. Detroit Greenbelt Proposal

Jack Smiley presented information on a proposed greenbelt around the metro Detroit area. He asked the Park Commission to endorse this proposal and send a cover letter to state legislators representing districts in Washtenaw County.

It was moved by Jack Smiley and supported by Nahid Sanii-Yahyai to have the Superior Charter Township Park Commission endorse the proposal to create a Metro Detroit Greenbelt, and to send a cover letter to state legislators from Washtenaw County requesting \$35 million be appropriated to Superior Charter Township to protect natural and agricultural land in the township. The motion carried.

C. Volunteers at June Events

1. Superior Day June 8 Oakbrook Park 11:00 am – 2:00 pm

Volunteers should arrive at Oakbrook Park by 10:00 am.

Volunteering Commissioners

Nahid Sanii-Yahyai Jack Smiley

Martha Kern-Boprie Greg Vessels – possibly

2. Kite & Rocket Day/Firemans Park Ribbon Cutting June 22 11:00 am – 2:00 pm

Volunteers should arrive by 10:30 am. The ribbon cutting will take place in the first half hour of the event.

Volunteering Commissioners

Nahid Sanii-Yahyai Curtis Freeman

Greg Vessels – possibly

D. Ypsilanti Juneteenth Celebration

Trische Duckworth is the organizer of the Ypsilanti Juneteenth Celebration that will take place June 22 and 23. She sent correspondence to candidates for township office, asking them to contribute financially to this event. Nahid Sanii-Yahyai proposed having the Park Fund make a contribution in order to secure a table at the event. Martha Kern-Boprie objected because public funds cannot be used for contributions. Martha noted she made a personal contribution to the Juneteenth Celebration. There was an extended discussion of what is permitted. Curtis Freeman spoke about reservations regarding celebrating Juneteenth rather than contemplating it, and what it said about America that people were kept in slavery for 18 months after it was outlawed. No action was taken by the Park Commission.

11. Bills for Payment

It was moved by Greg Vessels and supported by Martha Kern-Boprie to approve payment of the bills through 5/28/24 totaling \$46,248.66. The motion carried.

12. Financial Statements

It was moved by Martha Kern-Boprie and supported by Riley Schofield to receive the April 2024 financial statements. The motion carried.

13. Pleas and Petitions

Nahid Sanii-Yahyai asked Trustee Bernice Lindke to provide a summary of the Michigan Township Association (MTA) conference she attended in April. Bernice attended a number of workshops that were very helpful. She also had the opportunity to confer with several vendors, including one that provides IT consulting services, and another that provides financial controller services. She recommended that Park Dept staff and commissioners attend these conferences in the future.

Jack Smiley commented that he runs the organic garden at the conservancy farm, and there are a few garden plots still available.

Bernice Lindke recommended that a portion of the “Rock” property become a park with programming.

Curtis Freeman thanked Juan Bradford and Jack Smiley for the Bird Watching Event.

14. Adjournment

It was moved by Curtis Freeman and supported by Greg Vessels to adjourn at 7:40 pm. The motion carried.

Submitted by,
Martha Kern-Boprie
Park Commissioner and Secretary



PARKS &
RECREATION

DIRECTORS REPORT
JUNE 24, 2024

7B.

- Next Board of Trustees Meeting: Monday, July 15, 2024 @ 7:00pm
Parks & Recreation Commission Attendee: Commissioner Schofield
- Superior Day was a huge success!!! The weather was great, and everything ran according to plan. We had what seemed to be our largest Superior Day crowd and everyone in attendance, both kids and adults, seemed to have a great time. We served 450 hot dogs and ran out of all food items except for 15 small bags of chips. Thank you to all commissioners and spouses who volunteered.
- The Non-motorized Trail (NMT) in front of Fireman's Park along MacArthur Blvd. from Stamford Rd. to Harris Rd. has been completed by All Star Construction. They are currently working on the NMT on Plymouth Rd. in Dixboro which they plan to have completed by the end of July.
- The purchase of the Dixboro Village Green and Schoolhouse has been completed. This will provide us with the opportunity to provide recreational offerings on the west side of the township.
- The Board of Trustees approved a resolution based on the P&R Commissions resolution recommending the Rock Property be placed under the P&R Commission. I will be reaching out to Washtenaw County to discuss a Conservation Easement on the property.
- The Board of Trustees approved a contract with The Mighty Oaks Project/CLR to provide youth programming at Firemans Park. This will be a ten-week program that will take place once a week for ten weeks on Saturdays. The contract, in the amount of \$10,000.00, will be paid for with existing ARPA funds leftover from the previous contract with CLR.
- I reached out to Claire Martin at OHM Advisors to inquire about cost estimates for the construction of four half-court basketball courts. Preliminary estimates are \$150k for the construction of one full-size court. That assumes some drainage improvements, grading, and turf establishment around the court in addition to the asphalt court, striping, and goal posts.
- I will be out of town camping for the remainder of this week, returning to the office Monday, July 1st. I will be checking emails and messages as time and connectivity permits.

Respectfully Submitted,

Juan Bradford

70.

**SUPERIOR TOWNSHIP BOARD MEETING
JUNE 17, 2024 - Called to Order at 7:05 p.m.**

Notes taken by Jack Smiley.

Agenda. Township Board pulled Audit from agenda and Voted to have a special session to review the audit report.

Citizen Participation.

Audit questions by citizen. Why has Township used the same auditor for so long?

Brenda Baker - Committee to Promote Superior Township. Lynette Findley told Brenda that she didn't share what Brenda had written with the Board; claimed it was politically slanted. It was not clear what this was about.

Rob Zimmerman, candidate for Washtenaw County Treasurer spoke about his background.

T.C. Collins, Clay Hill Community Farm and Garden, mentioned that at Superior Day several people signed up to volunteer.

Juan Bradford noted that Kite and Rocket Day is this Saturday, June 22, 11 a.m. at Fireman's Park.

A citizen commented on the bike path along Plymouth Road, favored extension

GFL to Priority transfer. No one showed up from either company. Ken Schwartz mentioned that the Township has little say in the transfer under the terms of the contract. Township attorney mentioned that we would need more information in order to object to the transfer, which is set to happen June 30th.

Rick Taylor, Reinhart Realtors, talked about the Township's 1.7 acre parcel on Plymouth Rd. The Township Board had previously authorized up to \$5,000 in site preparation work. Found sugar sand on property thru 7 feet, which is great for a septic system. Got three bids on drilling a well, \$3700+ to \$10,000. Brought purchase offer of \$200,000 from Lombardo Homes.

Minutes from May 20th approved.

Clay Hill Farm - cost of well would be expensive due to contaminated soil; cost of water usage for 10-12 years would equal well cost.

Jan Piert - site plan is ready to submit to road commission; need permit from County Water Resources Commissioner for storm water.

Unfinished Business. -8:15 p.m.

Purchasing Policy draft was presented.

Ordinance Enforcement. Mr. Petrie has health issues and indicates that he can not continue. Job will be posted, per Ken Schwartz.

Clay Hill Farm - Motion to pay for fruit trees out of the Tree Fund set up by Hyundai development. Motion passed.

Controller Status. Discussion about Keith Locke transition plan.

New Business. 8:24 p.m.

Plymouth Rd property purchase offer. Rick Taylor noted that he would have the contract amended to add Seller Attorney's approval. Motion to approve \$200,000 sales agreement with Anywhere Lombardo, LLC (Lombardo Homes). Motion passed.

Fire Dept. Copier Lease for 63 months at \$170.49/month. Approved.

Resolution to enter into agreement with Washtenaw County Road Commission to install eight speed bumps on Overbook Dr., estimated to cost \$69,490. Approved.

Resolution to declare July as Parks & Recreation Month. Approved.

Resolution to establish a Road Committee with two Trustees and two citizens to be appointed later. Approved.

Resolution to place Rock Property under Parks & Recreation Commission jurisdiction. The Township will still be the title holder so the Township Board will need to approve the Conservation Easement or delegate that authority to the Parks & Rec. Commission. Passed Unanimously.

Mighty Oaks Project. \$10,000 from ARPA funds for 10-week youth programming at Fireman's Park. Passed.

Stanford Rd. Water Main Replacement. 1,400 feet of 12-inch water main and 200 feet of 8-inch water main. Low bid \$599,038. Passed.

Approved Increase in Salaries for Election Workers: from \$14/\$16/\$17 per hour to \$16/\$18/\$20 per hour for a precinct election inspector, Absent Voter Count Board (AVCB) inspector, and chairperson of the AVCB, respectively.

Approved \$7,764 dues for Michigan Townships Association.

Motion to Approve Transfer from GFL to Priority - Tabled.

Discussion on Plymouth Road pathway - possible extension.

Update on Sidewalk Repair Program. Township Board agreed to pay for deceased person's (who had property tax poverty exemption) sidewalk repair bill of \$4,500. Request made for list of sidewalks which have been done and which are marked for repairs.

Motion passed to approve agreement for Road Commission to do work including ADA sidewalk upgrades, \$382,000; \$255,000 to be paid by Township. Much discussion about poor quality roads in subdivisions.

Bills for Payment. Passed.

Pleas and Petitions

Trustee Rhonda McGill spoke highly of Art program. She also said that she thought Superior Day was too political (it wasn't clear who or what she thought made it political).

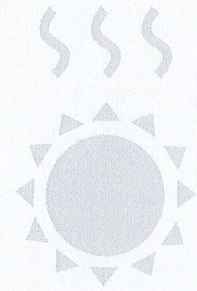
Two citizens on Zoom spoke. One about the need for a safer pathway along Geddes Road and another about the concrete repair program.

Meeting Adjourned at 9:26 p.m.

Extreme Heat

Preparedness Checklist

An extreme heat event is a series of hot days, much hotter than average for a particular time and place. Extreme heat is deadly and kills more people than any other weather event. Climate change is making extreme heat events more frequent, more severe and last longer. But we can take action to prepare. Prepare now to protect yourself and your loved ones.



What to Do: Before



Learn How to Stay Hydrated

You need to drink enough water to prevent heat illness. An average person needs to drink about 3/4 of a gallon of water daily. Everyone's needs may vary.

- You can check that you are getting enough water by noting your urine color. Dark yellow may indicate you are not drinking enough.
- Avoid sugary, caffeinated and alcoholic drinks.
- If you are sweating a lot, combine water with snacks or a sports drink to replace the salt and minerals you lose in sweat.
- Talk to your doctor about how to prepare if you have a medical condition or are taking medicines.



Make a Plan to Stay Cool

Do not rely only on electric fans during extreme heat. When temperatures are in the high 90s, fans may not prevent heat-related illness. Taking a cool shower or bath or moving to an air-conditioned place is a much better way to cool off.

- Spending a few hours each day in air conditioning can help prevent heat illness.
 - If you have air conditioning, be sure that it is in working order.
 - If you do not have air conditioning or if there is a power outage, find locations where you can stay cool. For example, a public library, shopping mall or a public cooling center. Plan how you will get there.
 - Additional resources may be available from local government or community groups.
- Make sure you have plenty of lightweight, loose clothing to wear.
- Create a support team of people you may assist and who can assist you. Check in with them often to make sure that everyone is safe.



Gather Emergency Supplies

Gather food, water and medicine. Stores might be closed. Organize supplies into a Go-Kit and a Stay-at-Home Kit. In the event of a power outage, you may lose access to clean drinking water. Set aside at least one gallon of drinking water per person per day. Consider adding drinks with electrolytes. Include sunscreen and wide-brimmed hats.

- Go-Kit: at least three days of supplies that you can carry with you. Include backup batteries and chargers for your devices (cell phone, CPAP, wheelchair, etc.)
- Stay-at-Home Kit: at least two weeks of supplies.
- Have a 1-month supply of medication in a child-proof container and medical supplies or equipment.
- Keep personal, financial and medical records safe and easy to access (hard copies or securely backed up)
- Consider keeping a list of your medications and dosages on a small card to carry with you.



Learn Emergency Skills

- Learn how to recognize and respond to heat illness.
- Learn First Aid and CPR.
- Be ready to live without power. Utilities may be offline. Be ready to live without power, gas and water. Plan for your electrical needs, including cell phones and medical equipment. Talk to your doctor. Plan for backup power



Plan to Stay Connected

- Sign up for free emergency alerts from your local government.
- Plan to monitor local weather and news.
- Have a backup battery or a way to charge your cell phone.
- Have a battery-powered radio during a power outage.
- Understand the types of alerts you may receive and plan to respond when you receive them.
- A WATCH means **Be Prepared!** A WARNING means **Take Action!**

What to Do: During



Stay Hydrated

- Drink plenty of fluids. Encourage others to drink plenty of fluids, too.
- Replace salt and minerals with snacks or a sports drink.



Prevent Heat Illness

Check on your friends, family and neighbors. Help them prevent heat illness. Act fast if you notice someone with symptoms.

Anyone can develop heat illness. But, people at greater risk are:

- Older adults
- Infants, children and pregnant women
- People with medical conditions
- Outdoor workers
- People with limited personal resources
- People living in places that lack green spaces



Stay Cool

- Stay in an air-conditioned place as much as possible.
- If your home does not have air conditioning, go to your predesignated cool location.
- Wear lightweight, loose clothing and take cool showers or baths.
- Limit your outdoor activity. If you must work outdoors, schedule tasks earlier or later in the day.

| Heat Illness | What to Look For | What to Do |
|--|--|--|
| Heat Cramps are muscle spasms caused by a large loss of salt and water in the body. | Heavy sweating with muscle pain or spasms | <ul style="list-style-type: none"> ▪ Move to a cool place. ▪ Drink water or a sports drink ▪ Get medical help right away if: <ul style="list-style-type: none"> - Cramps last longer than 1 hour - Person affected has heart problems |
| Heat Exhaustion is severe and may require emergency medical treatment. | <ul style="list-style-type: none"> ▪ Heavy sweating ▪ Cold, pale and clammy skin ▪ Fast, weak pulse ▪ Nausea or vomiting ▪ Muscle cramps ▪ Tiredness or weakness ▪ Dizziness-Headache-Passing out | <ul style="list-style-type: none"> ▪ Move to a cool place ▪ Loosen tight clothing ▪ Cool the body using wet cloths, misting, fanning or a cool bath ▪ Sip water slowly <p>Get medical help right away if:</p> <ul style="list-style-type: none"> - Vomiting occurs - Symptoms last longer than 1 hour or get worse - Confusion develops |
| Heat Stroke is deadly and requires immediate emergency treatment. | <ul style="list-style-type: none"> ▪ High body temperature (104°F or higher) ▪ Hot, red, dry or damp skin ▪ Fast, strong pulse ▪ Headache-Dizziness ▪ Nausea-Confusion-Passing out | <p>Call 911 right away, then:</p> <ul style="list-style-type: none"> ▪ Move to a cool place ▪ Cool the body using wet cloths, misting, fanning or a cool bath ▪ Do NOT give the person anything to drink |

What to Do: After



Take Care of Yourself

It's normal to have a lot of bad feelings, stress or anxiety. Eat healthy food and get enough sleep to help you deal with stress.

You can contact the Disaster Distress Helpline for free if you need to talk to someone. Call or text **1-800-985-5990**.

Prepare so you can protect.

| For more information, visit redcross.org/prepare

| Download the Emergency App



10A

**PARKS & RECREATION COMMISSION
CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN**

**RESOLUTION DECLARING JULY 2024 AS PARKS & RECREATION MONTH
IN THE CHARTER TOWNSHIP OF SUPERIOR**

RESOLUTION 2024-03

**Designation of July 2024 as Park and Recreation Month
in Charter Township of Superior**

WHEREAS parks and recreation is an integral part of communities throughout this country, including the Charter Township of Superior; and

WHEREAS parks and recreation promotes health and wellness, improving the physical and mental health of people who live near parks; and

WHEREAS parks and recreation promotes time spent in nature, which positively impacts mental health by increasing cognitive performance and well-being, and alleviating illnesses such as depression, attention deficit disorders, and Alzheimers; and

WHEREAS parks and recreation encourages physical activities by providing space for popular sports, hiking trails, swimming pools and many other activities designed to promote active lifestyles; and

WHEREAS nationally, parks and recreation is a leading provider of healthy meals, nutrition services and education; and

WHEREAS park and recreation programming and education activities, such as out of-school time programming, youth sports and environmental education, are critical to childhood development; and

WHEREAS parks and recreation increases a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS parks and recreation is fundamental to the environmental well-being of our community; and

WHEREAS parks and recreation is an essential and adaptable infrastructure that makes our communities resilient in the face of natural disasters and climate change; and

WHEREAS our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreate outdoors; and

WHEREAS the U.S. House of Representatives has designated July as Parks and Recreation Month; and

WHEREAS the Charter Township of Superior recognizes the benefits derived from parks and recreation resources.

NOW THEREFORE, BE IT RESOLVED BY the Parks & Recreation Commission that July 2024 is recognized as Park and Recreation Month in the Charter Township of Superior.

CERTIFICATION STATEMENT

I, Martha Kern-Boprie, Secretary of the Charter Township of Superior Parks & Recreation Commission, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Charter Township of Superior Parks & Recreation Commission held on June 24, 2024, and that public notices of said meeting were given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended.

Martha Kern-Boprie, Secretary
Parks & Recreation Commission

Date Certified

Roll Call vote:

G. Vessels
N. Sanii-Yahyai
M. Kern-Boprie
G. Conti
J. Smiley
C. Freeman
R. Schofield

103.

INTEROFFICE MEMORANDUM

TO: PARKS & RECREATION COMMISSION
FROM: JUAN BRADFORD, PARKS & RECREATION DIRECTOR
SUBJECT: EMERGENCY PURCHASE; LANDSCAPE TRAILER
DATE: JUNE 24, 2024
CC: DON WALIGORE, PARK MAINTENANCE SUPERVISOR

The tandem axel landscape trailer that the park staff use to transport the mowers needs axle repair and new tires. Staff took it in for repairs and were quoted \$1,500.00 - \$1,900.00 for the axle repair and we expect tires to be a minimum of \$1,200.00. Once it was realized that the total amount of money to get the trailer, which is 23 years old, road worthy was going to exceed \$2,700.00 we began exploring the cost for a new trailer.

We solicited three bids for trailers of equal performance from reputable trailer and equipment suppliers. The bids are as follows:

| | | |
|---------------------------|------------|--------------------------|
| Howell Auto Sales | \$5,400.00 | Four-week delivery time. |
| DR Trailer Sales of Milan | \$5,658.00 | Immediate delivery |
| Big Tex Trailers of MI | \$5,900.0 | Immediate delivery |

Based on immediate delivery, I am recommending that we **purchase a new 2024 JP Landscape Trailer from DR Trailer Sales of Milan for an amount not to exceed \$5,658.00**

This would be an unplanned emergency purchase and would be paid for from our recently created Emergency Repairs Fund which currently has a balance of \$16,196.16.



Howell Auto Sales

QUOTE

63 Schroeder Park Drive
 Howell, MI 48843
 Website: www.howellautosales.net
 Phone: 517-545-1519
 Fax: 517-546-8694

| | |
|-------------|-----------|
| DATE | 6/6/2024 |
| QUOTE # | TR5520 |
| CUSTOMER ID | |
| VALID UNTIL | 6/30/2024 |

CUSTOMER

[SUPERIOR TOWNSHIP MICHIGAN](#)
[MARCO - 734-945-9124](#)
JBRADFORD@SUPERIOR-TWP.ORG

| DESCRIPTION | PRICE | QTY. | AMOUNT |
|---|-------|----------|------------|
| ***** RANCE ALUMINUM RRU6520TA2 ***** | | 1 | \$5,500.00 |
| * ROUGH RIDER ALL ALUMINUM 20' UTILITY TRAILER | | | |
| * 5/4 WOLMANIZED WOOD FLOOR | | | |
| * 6 - 5000# RECESSED D-RINGS | | | |
| * STANDARD 2 WAY GATE | | | |
| * TANDEM 3500# AXLE W/ ELECTRIC BRAKES | | | |
| * EZ - LUBE HUBS | | | |
| * RADIAL TIRES | | | |
| * LED LIGHTS | | | |
| *****ALL PRICES PLUS TAX, TITLE AND LIC. FEES ***** | | | |
| *****ADD 3% FOR CREDIT CARD TRANSACTIONS***** | | | |
| | | Subtotal | \$5,400.00 |

TERMS AND CONDITIONS

1. Customer will be billed after indicating acceptance of this quote
2. Payment will be due prior to delivery of service and goods
3. Please fax or mail the signed price quote to the address above

Customer Acceptance (sign below):

X _____

Print Name:

DEPOSIT

TOTAL \$5,400.00

If you have any questions about this price quote, please contact
 Jeff Jones, 517-545-1519, 810-599-1819 howellautosales@hotmail.com

DR Trailer Sales

14177 Plank Road - Milan, MI 48160
Phone: 734-439-1441

Purchase Date: 06/05/24
Salesperson: Ray Sweet

Phone: 734-439-1441
Fax: 734-439-1415

Cash Disclosure

Buyer:

Charter Township of Superior
575 East Clark Road
Superior Charter Township, MI 48198
Work: 734-480-5502
Bus. Email: jbradford@superior-twp.org

Co-Buyer:

Purchased Vehicle

| Stock # | Vehicle | Color | Miles | VIN |
|---------|-------------------|-------|-------|-------------------|
| 42210 | 2024 PJ 20 RG 10K | BLK | 0 | 3CV1U2423R2670305 |

Purchases & Fees

| | |
|-------------------------|-----------------------|
| Selling Price | \$5,599.00 |
| Fees | Documentation \$59.00 |
| Taxes | Tax 1 \$0.00 |
| Total Cash Price | \$5,658.00 |

Monies Received

| | | |
|--------------|--------------------------|-------------------|
| Trades | Total Trade Allowance | \$0.00 |
| | Total Trade Payoff | \$0.00 |
| | Total Trade Net | \$0.00 |
| Down Payment | Cash Deposit | \$0.00 |
| | Cash Down Payment | \$0.00 |
| | Deferred Cash | \$0.00 |
| | Total Credits | \$0.00 |
| | Total Cash Price | \$5,658.00 |
| | Total Credits (-) | \$0.00 |
| | Balance Due | \$5,658.00 |

BigTex Trailers of Michigan

6480 Whitmore Lake Road - Whitmore Lake, MI 48189

Phone: 734-215-9155

Purchase Date: 06/05/24

Salesperson: John Lewis

Cash Disclosure

Phone: 734-215-9155

Buyer:

CHARTER TOWNSHIP OF SUPERIOR
575 East Clark Road
Superior Charter Township, MI 48198
Work: 734-945-9124
Bus. Email: JBRADFORD@SUPERIOR-TWP.ORG

Co-Buyer:

Purchased Vehicle

| Stock # | Vehicle | Color | Miles | VIN |
|---------|--------------------------|-------|-------|-------------------|
| 26 | 2024 BIG TEX 7X20 RG 10K | BLACK | 0 | 16V1W2428R2334728 |

Purchases & Fees

| | | |
|-------------------------|----------------------|-------------------|
| Selling Price | Selling Price | \$5,796.00 |
| Fees | Documentation | \$89.00 |
| | Certificate of Title | \$15.00 |
| Taxes | Tax 1 | \$0.00 |
| Total Cash Price | | \$5,900.00 |

Monies Received

| | | |
|--------------------------|------------------------|-------------------|
| Trades | Total Trade Allowance | \$0.00 |
| | Total Trade Payoff | \$0.00 |
| | Total Trade Net | \$0.00 |
| Down Payment | Cash Deposit | \$0.00 |
| | Cash Down Payment | \$0.00 |
| | Deferred Cash | \$0.00 |
| | Total Credits | \$0.00 |
| Total Cash Price | | \$5,900.00 |
| Total Credits (-) | | \$0.00 |
| Balance Due | | \$5,900.00 |

Signature: _____

06/20/2024 11:26 AM
 User: NANCY
 DB: Superior Twp

06/20/2024 11:26 AM
 User: NANCY
 DB: Superior Twp

CHECK DISBURSEMENT REPORT FOR CHARTER TOWNSHIP OF SUPERIOR
 CHECK DATE FROM 05/29/2024 - 06/24/2024

| Check Date | Bank | Check # | Invoice | Payee | Description | Account | Dept | Amount |
|------------------------------|------|---------|---|-------------------------------|--------------------------------------|---------|------|-----------------|
| Fund: 508 PARKS & RECREATION | | | | | | | | |
| 05/29/2024 | GENL | 47892# | 4031181 4031181 | HOME DEPOT CREDIT SERVICES | SHOP SUPPLIES & BUG SPRAY | 752.000 | 756 | 35.82 |
| | | | | | SHOP SUPPLIES & BUG SPRAY | 752.000 | 770 | 177.53 |
| | | | | CHECK GENL 47892 TOTAL FOR FU | | | | <u>213.35</u> |
| 05/29/2024 | GENL | 47898 | MAY 24- GPB MAY 24- GPB MAY 24- GPB | SUPERIOR TWP PAYROLL FUND | PENSION /HCSP - MAY 2024 | 214.704 | 000 | 1,114.96 |
| | | | | | PENSION /HCSP - MAY 2024 | 214.704 | 000 | 1,110.22 |
| | | | | | PENSION /HCSP - MAY 2024 | 214.704 | 000 | 300.00 |
| | | | | CHECK GENL 47898 TOTAL FOR FU | | | | <u>2,525.18</u> |
| 06/04/2024 | GENL | 47907 | 100-1004152 | BOULLION SALES, INC. | CHAIN SAW SHARPENING | 934.000 | 770 | 50.00 |
| 06/04/2024 | GENL | 47908 | MAY 24-P | DTE ENERGY | ELECTRIC - PARKS BARN - MAY 2024 | 920.000 | 770 | 26.89 |
| 06/04/2024 | GENL | 47913 | SINV-07349 | MIDSTATES RECREATION | FIREMAN'S PARK 2-5 STRUCTURE | 951.000 | 771 | 5,259.56 |
| 06/04/2024 | GENL | 47914 | 2507207 | MML WORKERS' COMP FUND | W/C INSURANCE JULY 24-JULY 25 | 123.050 | 000 | 3,895.25 |
| 06/04/2024 | GENL | 47915 | 3434421025 3434421025 | O'REILLY AUTOMOTIVE, INC. | TRUCK/TRAILER SUPPLIES/TOOLS | 752.000 | 770 | 8.99 |
| | | | | | TRUCK/TRAILER SUPPLIES/TOOLS | 934.000 | 770 | 485.24 |
| | | | | CHECK GENL 47915 TOTAL FOR FU | | | | <u>494.23</u> |
| 06/04/2024 | GENL | 47919 | 6624 | SUPERIOR TWP PAYROLL FUND | CASH TRANSFER 6/6/24 PAYROLL | 214.704 | 000 | 13,382.75 |
| 06/04/2024 | GENL | 47920 | 105824-02 | SUPERIOR TWP UTILITY DEPARTME | JUAN CELL PHONE - MAY 24 | 850.000 | 752 | 49.97 |
| 06/04/2024 | GENL | 47921# | 24188 24188 | TAZ NETWORKS, INC | NETWORK FLAT FEE -JUNE 2024 | 806.000 | 752 | 43.76 |
| | | | | | NETWORK FLAT FEE -JUNE 2024 | 806.000 | 770 | 43.76 |
| | | | | CHECK GENL 47921 TOTAL FOR FU | | | | <u>87.52</u> |
| 06/04/2024 | GENL | 47922 | 168116 | YPSILANTI ACE HARDWARE | SHOP SUPPLIES | 752.000 | 770 | 13.13 |
| 06/11/2024 | GENL | 47929 | 97388733 | WEX BANK | FUEL - MAY 2024 | 754.000 | 770 | 566.63 |
| 06/11/2024 | GENL | 47950 | INV2582225978 | SUPERIOR TOWNSHIP CREDIT CARD | ZOOM -MAY 2024 | 214.101 | 000 | 15.99 |
| 06/11/2024 | GENL | 47954# | I053124-01 I053124-01 | SUPERIOR TWP UTILITY DEPARTME | JOHN DEERE FILTERS (PAID BY UTILITY) | 850.000 | 752 | (0.10) |
| | | | | | JOHN DEERE FILTERS (PAID BY UTILITY) | 934.000 | 770 | 72.77 |
| | | | | CHECK GENL 47954 TOTAL FOR FU | | | | <u>72.67</u> |
| 06/11/2024 | GENL | 47956 | MAY 24 | TRACTOR SUPPLY CO. | TIRES FOR DOLLY & TIE DOWN STRAPS | 752.000 | 770 | 68.88 |
| 06/11/2024 | GENL | 47958 | 70233081-00 | WEINGARTZ | MOWER REPAIR | 752.000 | 770 | 111.96 |



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 DB: Superior Twp

06/20/2024 11:26 AM
 User: NANCY
 DB: Superior Twp

CHECK DISBURSEMENT REPORT FOR CHARTER TOWNSHIP OF SUPERIOR
 CHECK DATE FROM 05/29/2024 - 06/24/2024

| Check Date | Bank | Check # | Invoice | Payee | Description | Account | Dept | Amount |
|------------------------------|------|---------|-------------|-------------------------------|---------------------------------------|---------|------|-----------|
| Fund: 508 PARKS & RECREATION | | | | | | | | |
| 06/18/2024 | GENL | 47961 | 62024 | SUPERIOR TWP PAYROLL FUND | CASH TRANSFER 6/20/24 PAY, | 214.704 | 000 | 14,005.17 |
| 06/20/2024 | GENL | 47964 | 30769311 | ABSOPURE WATER COMPANY | COOLER RENTAL - 2024 | 752.000 | 770 | 12.00 |
| 06/20/2024 | GENL | 47968 | 100-1004981 | BOULLION SALES, INC. | SMALL EQUIPMENT PARTS | 934.000 | 770 | 116.93 |
| 06/20/2024 | GENL | 47970 | JULY 24 | DELTA DENTAL | DENTAL INSURANCE - JULY 2024 | 123.050 | 000 | 57.06 |
| 06/20/2024 | GENL | 47971 | 712728 | DOG WASTE DEPOT | DOG WASTE STATION @ FIREMAN'S PARK | 752.000 | 771 | 329.97 |
| 06/20/2024 | GENL | 47978 | JULY - GBP | MEDMUTUAL LIFE | LIFE INSURANCE - JULY 2024 | 123.050 | 000 | 11.35 |
| 06/20/2024 | GENL | 47987 | 11898767 | SPARTAN DISTRIBUTORS INC | PTO MOWER BELT | 934.000 | 770 | 65.80 |
| 06/20/2024 | GENL | 47991 | JULY - GBP | VSP INSURANCE CO | VISION INSURANCE - JULY 2024 | 123.050 | 000 | 15.73 |
| 06/20/2024 | GENL | 47992 | 168585 | YPSILANTI ACE HARDWARE | DOOR KEYS | 752.000 | 770 | 3.78 |
| | | | 168585 | | DOOR KEYS | 752.000 | 770 | 0.06 |
| | | | | CHECK GENL 47992 TOTAL FOR FU | | | | 3.84 |
| | | | | | Total for fund 508 PARKS & RECREATION | | | 41,451.81 |

'#'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE DEPARTMENT

PERIOD ENDING 05/31/2024

2024

ACTIVITY FOR MONTH

| GL NUMBER | DESCRIPTION | ORIGINAL BUDGET | 2024 AMENDED BUDGET | YTD BALANCE 05/31/2024 | ACTIVITY FOR MONTH 05/31/24 | AVAILABLE BALANCE | % BDTG USED | YTD BALANCE 05/31/2023 |
|---|--------------------------------|-----------------|---------------------|------------------------|-----------------------------|-------------------|-------------|------------------------|
| Fund 508 - PARKS & RECREATION | | | | | | | | |
| Revenues | | | | | | | | |
| Dept 000 - REVENUE | | | | | | | | |
| 508-000-664.000 | INTEREST/DIVIDENDS | 4,000.00 | 4,000.00 | 4,534.34 | 0.00 | (534.34) | 113.36 | 1,660.28 |
| 508-000-669.000 | INVESTMENT EARNINGS | 15,000.00 | 15,000.00 | 2,750.97 | 0.00 | 12,249.03 | 18.34 | 6,178.73 |
| 508-000-674.000 | DONATIONS | 1,200.00 | 1,200.00 | 2,327.25 | 100.00 | (1,127.25) | 193.94 | 500.00 |
| 508-000-687.000 | INSURANCE REIMBURSEMENTS INCOM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64.45 |
| 508-000-691.101 | GENERAL FUND CONTRIBUTION | 397,601.00 | 397,601.00 | 132,533.64 | 0.00 | 265,067.36 | 33.33 | 134,962.10 |
| 508-000-692.101 | RES #2021-20 ADD'L \$ FROM GEN | 21,602.00 | 21,602.00 | 5,400.50 | 0.00 | 16,201.50 | 25.00 | 4,743.75 |
| 508-000-699.999 | APPROPRIATION FROM FUND BALANC | 5,000.00 | 7,089.00 | 0.00 | 0.00 | 7,089.00 | 0.00 | 0.00 |
| Total Dept 000 - REVENUE | | 444,403.00 | 446,492.00 | 147,546.70 | 100.00 | 298,945.30 | 33.05 | 148,109.31 |
| TOTAL REVENUES | | | | | | | | |
| | | 444,403.00 | 446,492.00 | 147,546.70 | 100.00 | 298,945.30 | 33.05 | 148,109.31 |
| Expenditures | | | | | | | | |
| Dept 751 - PARK & REC. ADMINISTRATION | | | | | | | | |
| 508-751-728.000 | POSTAGE | 100.00 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 |
| 508-751-930.000 | REPAIR & MAINTENANCE | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| 508-751-999.000 | MISCELLANEOUS EXPENSE | 200.00 | 200.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 |
| Total Dept 751 - PARK & REC. ADMINISTRATION | | 800.00 | 800.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 |
| Dept 752 - PARK & REC ADMINISTRATION | | | | | | | | |
| 508-752-703.000 | SALARIES | 87,845.00 | 87,845.00 | 37,165.15 | 6,757.30 | 50,679.85 | 42.31 | 19,297.30 |
| 508-752-703.001 | COMMISSION STIPENDS | 20,053.00 | 20,248.00 | 7,787.50 | 1,341.18 | 12,460.50 | 38.46 | 7,092.80 |
| 508-752-703.002 | CONTROLLER SALARY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,067.56 |
| 508-752-709.000 | FICA | 21,397.00 | 21,408.00 | 7,981.33 | 1,718.11 | 13,426.67 | 37.28 | 6,988.15 |
| 508-752-715.000 | PENSION | 27,300.00 | 27,300.00 | 7,648.20 | 0.00 | 19,651.80 | 28.02 | 9,469.65 |
| 508-752-725.000 | TAXABLE BENEFITS | 16,344.00 | 18,303.00 | 9,718.55 | 676.10 | 8,584.45 | 53.10 | 7,396.14 |
| 508-752-725.001 | HCSF | 3,600.00 | 3,600.00 | 1,200.00 | 0.00 | 2,400.00 | 33.33 | 1,500.00 |
| 508-752-752.000 | OPERATING SUPPLIES | 1,000.00 | 1,000.00 | 516.20 | 0.00 | 483.80 | 51.62 | 418.78 |
| 508-752-804.000 | PROFESSIONAL SERVICES - AUDIT | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 |
| 508-752-806.000 | PROFESSIONAL SERVICES - OTHER | 3,500.00 | 3,500.00 | 298.75 | 59.75 | 3,201.25 | 8.54 | 1,659.71 |
| 508-752-826.000 | BANK FEES & CHARGES | 300.00 | 300.00 | 26.96 | 0.00 | 273.04 | 8.99 | 36.87 |
| 508-752-840.002 | DENTAL INSURANCE | 728.00 | 685.00 | 228.24 | 0.00 | 456.76 | 33.32 | 275.90 |
| 508-752-840.003 | VISION INSURANCE | 208.00 | 189.00 | 62.92 | 0.00 | 126.08 | 33.29 | 78.65 |
| 508-752-840.004 | LIFE INSURANCE | 150.00 | 136.00 | 45.40 | 0.00 | 90.60 | 33.38 | 56.75 |
| 508-752-850.000 | TELECOMMUNICATIONS | 700.00 | 700.00 | 249.41 | 49.87 | 450.59 | 35.63 | 199.13 |
| 508-752-860.000 | TRANSPORTATION | 1,800.00 | 1,800.00 | 357.11 | 0.00 | 1,442.89 | 19.84 | 427.07 |
| 508-752-900.000 | PRINTING & PUBLISHING | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 410.00 |
| 508-752-910.000 | TRAINING | 1,400.00 | 1,400.00 | 70.00 | 0.00 | 1,330.00 | 5.00 | 1,060.50 |
| 508-752-915.000 | MEMBERSHIPS & DUES | 650.00 | 650.00 | 655.00 | 0.00 | (5.00) | 100.77 | 500.00 |
| 508-752-935.000 | INSURANCE & BONDS | 11,025.00 | 11,025.00 | 4,023.05 | 0.00 | 7,001.95 | 36.49 | 4,069.46 |
| 508-752-940.000 | OFFICE RENT | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 6,000.00 |
| 508-752-986.000 | EQUIPMENT UNDER \$5,000 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 |
| Total Dept 752 - PARK & REC ADMINISTRATION | | 207,700.00 | 209,789.00 | 78,033.77 | 10,602.31 | 131,755.23 | 37.20 | 72,004.42 |
| Dept 754 - RECREATION | | | | | | | | |
| 508-754-717.000 | TAXABLE BENEFITS | 200.00 | 200.00 | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 |
| 508-754-860.000 | TRANSPORTATION | 100.00 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 |
| 508-754-930.000 | REPAIR & MAINTENANCE | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 |

12A

PERIOD ENDING 05/31/2024

| GL NUMBER | DESCRIPTION | 2024 | | YTD BALANCE 05/31/24 | ACTIVITY FOR MONTH 05/31/24 | AVAILABLE BALANCE | % BDTG USED | YTD BALANCE 05/31/2023 |
|--|-------------------------------|--------------------|----------------|-------------------------|-----------------------------------|----------------------|----------------|---------------------------|
| | | ORIGINAL BUDGET | AMENDED BUDGET | | | | | |
| Fund 508 - PARKS & RECREATION | | | | | | | | |
| Expenditures | | | | | | | | |
| Total Dept 754 - RECREATION | | 800.00 | 800.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 |
| Dept 755 - PARK MAINTENANCE | | | | | | | | |
| 508-755-740.003 | HERBICIDE (NON-SELECTIVE) | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 |
| 508-755-860.000 | TRANSPORTATION | 100.00 | 100.00 | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 |
| Total Dept 755 - PARK MAINTENANCE | | 600.00 | 600.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 |
| Dept 756 - RECREATION | | | | | | | | |
| 508-756-703.000 | SALARIES | 14,177.00 | 14,177.00 | 273.30 | 0.00 | 13,903.70 | 1.93 | 6,895.34 |
| 508-756-740.004 | SAND-GRAVEL-BARK-SOIL | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 |
| 508-756-752.000 | OPERATING SUPPLIES | 4,200.00 | 4,200.00 | 997.13 | 295.69 | 3,202.87 | 23.74 | 927.24 |
| 508-756-806.000 | PROFESSIONAL SERVICES - OTHER | 8,000.00 | 8,000.00 | 1,540.03 | 0.00 | 6,459.97 | 19.25 | 220.00 |
| 508-756-955.000 | SIGNAGE | 2,000.00 | 2,000.00 | 72.00 | 0.00 | 1,928.00 | 3.60 | 0.00 |
| Total Dept 756 - RECREATION | | 36,377.00 | 36,377.00 | 2,882.46 | 295.69 | 33,494.54 | 7.92 | 8,042.58 |
| Dept 770 - PARK MAINTENANCE | | | | | | | | |
| 508-770-703.000 | SALARIES | 141,711.00 | 141,711.00 | 48,927.23 | 13,887.32 | 92,783.77 | 34.53 | 45,686.47 |
| 508-770-725.000 | TAXABLE BENEFITS | 1,803.00 | 1,803.00 | 1,574.35 | 0.00 | 228.65 | 87.32 | 984.73 |
| 508-770-752.000 | OPERATING SUPPLIES | 5,775.00 | 5,775.00 | 3,177.98 | 591.40 | 2,597.02 | 55.03 | 1,813.81 |
| 508-770-754.000 | FUEL-LUBRICANTS | 6,825.00 | 6,825.00 | 2,315.58 | 922.74 | 4,509.42 | 33.93 | 1,832.34 |
| 508-770-767.000 | UNIFORMS | 800.00 | 800.00 | 173.00 | 0.00 | 627.00 | 21.63 | (127.12) |
| 508-770-805.000 | CONTROLLED BURNS | 5,800.00 | 5,800.00 | 0.00 | 0.00 | 5,800.00 | 0.00 | 4,500.00 |
| 508-770-806.000 | PROFESSIONAL SERVICES - OTHER | 2,500.00 | 2,500.00 | 868.80 | 173.76 | 1,631.20 | 34.75 | 685.45 |
| 508-770-850.000 | TELECOMMUNICATIONS | 1,800.00 | 1,800.00 | 210.23 | 0.00 | 1,589.77 | 11.68 | 0.00 |
| 508-770-910.000 | TRAINING | 700.00 | 700.00 | 645.00 | 0.00 | 55.00 | 92.14 | 625.00 |
| 508-770-920.000 | UTILITIES | 500.00 | 500.00 | 119.58 | 26.89 | 380.42 | 23.92 | 103.42 |
| 508-770-934.000 | REPAIR & MAINTENANCE | 13,112.00 | 13,112.00 | 7,304.41 | 608.01 | 5,807.59 | 55.71 | 4,843.67 |
| 508-770-934.001 | SAND-GRAVEL-BARK-SOIL | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | 0.00 |
| 508-770-955.000 | SIGNAGE | 800.00 | 800.00 | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 |
| 508-770-986.000 | EQUIPMENT UNDER \$5,000 | 4,500.00 | 4,500.00 | 1,211.52 | 0.00 | 3,288.48 | 26.92 | 0.00 |
| Total Dept 770 - PARK MAINTENANCE | | 192,126.00 | 192,126.00 | 66,527.68 | 16,210.12 | 125,598.32 | 34.63 | 60,947.77 |
| Dept 771 - PARK DEVELOPMENT/IMPROVEMENT | | | | | | | | |
| 508-771-752.000 | OPERATING SUPPLIES | 0.00 | 0.00 | 372.80 | 372.80 | (372.80) | 100.00 | 0.00 |
| 508-771-951.000 | PROJECTS | 6,000.00 | 6,000.00 | 5,259.56 | 5,259.56 | 740.44 | 87.66 | 0.00 |
| Total Dept 771 - PARK DEVELOPMENT/IMPROVEMENT | | 6,000.00 | 6,000.00 | 5,632.36 | 5,632.36 | 367.64 | 93.87 | 0.00 |
| TOTAL EXPENDITURES | | | | | | | | |
| | | 444,403.00 | 446,492.00 | 153,076.27 | 32,740.48 | 293,415.73 | 34.28 | 140,994.77 |
| Fund 508 - PARKS & RECREATION: | | | | | | | | |
| TOTAL REVENUES | | 444,403.00 | 446,492.00 | 147,546.70 | 100.00 | 298,945.30 | 33.05 | 148,109.31 |
| TOTAL EXPENDITURES | | 444,403.00 | 446,492.00 | 153,076.27 | 32,740.48 | 293,415.73 | 34.28 | 140,994.77 |
| NET OF REVENUES & EXPENDITURES | | 0.00 | 0.00 | (5,529.57) | (32,640.48) | 5,529.57 | 100.00 | 7,114.54 |