



PARKS &
RECREATION

CHARTER TOWNSHIP OF SUPERIOR PARKS & RECREATION COMMISSION MEETING

The Parks & Recreation Commission

FEBRUARY 2024

Regular Meeting

will be held on

MONDAY, FEBRUARY 26, 2024 @ 6:30 p.m.

at

SUPERIOR TOWNSHIP HALL

3040 N. Prospect Rd.

Superior Township, MI 48198

(N/E Corner of Cherry Hill & Prospect)

Superior Township will provide necessary reasonable auxiliary aids and services to individuals with disabilities upon four (4) business days' notice to the Township. Individuals requiring auxiliary aids or services should contact Superior Charter Township Parks & Recreation Department.

For additional info call: (734) 480-5502
or email: superiorparks@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR PARKS & RECREATION COMMISSION MEETING

Martha Kern-Boprie	Nahid Sanii-Yahyai
Guy Conti	Riley Schofield
Curtis Freeman	Jack Smiley
Bernice Lindke	Gregory Vessels

Superior Township Parks & Recreation Commission

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at

SUPERIOR TOWNSHIP HALL



PARKS &
RECREATION



**PARKS & RECREATION COMMISSION REGULAR MEETING
FEBRUARY 26, 2024 @ 6:30 P.M.
AGENDA**

- 1) CALL TO ORDER**
- 2) ROLL CALL**
- 3) FLAG SALUTE**
- 4) AGENDA APPROVAL**
- 5) PRIOR MEETING MINUTES APPROVAL**
 - A) January 22, 2023
- 6) CITIZENS PARTICIPATION**
- 7) REPORTS**
 - A) Chairperson
 - B) Director
 - C) Board Liaison
 - D) Board Meeting Attendee
 - E) Park Steward
 - F) Safety
- 8) COMMUNICATIONS**
 - A) NRPA Park Pulse: Parks & Recreation Elicit Good Feelings
- 9) OLD BUSINESS**
 - A) Community Center Advisory Committee Update
 - B) Ypsilanti Township Community Center
- 10) NEW BUSINESS**
 - A) Prescribed Burn History
 - B) Resolution 2024-01, Certification Bonus
 - C) Roadside Cleanup Event
 - D) WISD Trusted Parent Advisor Update
 - E) Township Pathway Projects
 - F) 2024 Special Events Flier
 - G) Easter Egg Hunt Volunteers
- 11) BILLS FOR PAYMENT**
 - A) January 23, 2024 – February 26, 2024
- 12) FINANCIAL STATEMENT**
 - A) January 2024 Revenue & Expenditure Report
- 13) PLEAS AND PETITIONS**
- 14) ADJOURNMENT**

Next Meeting: March 25, 2024 @ 6:30pm

Superior Charter Township Park Commission
Regular Meeting
January 22, 2024

Proposed Minutes

1. Call to Order

The meeting was called to order by Chair Nahid Sanii-Yahyai at 6:30 pm.

2. Roll Call

Park Commissioners present: Nahid Sanii-Yahyai, Greg Vessels, Martha Kern-Boprie, Curtis Freeman, Jack Smiley, Riley Schofield, Guy Conti

Park Commissioners absent: none

Others present: Trustee Bernice Lindke; Juan Bradford, Park & Rec Director; Irma Golden, Deputy Supervisor; Trustee Nancy Caviston

3. Flag Salute

Chair Nahid Sanii-Yahyai led those assembled in the Pledge of Allegiance to the Flag.

4. Agenda Approval

It was moved by Greg Vessels and supported by Curtis Freeman to approve the agenda as drafted. The motion carried.

5. Prior Meeting Minutes Approval

A. December 18, 2023

It was moved by Nahid Sanii-Yahyai and supported by Martha Kern-Boprie to approve the minutes of 12/18/2023 with the following corrections:

Chairperson's Report 7.A. – add the sentence after the text already in the minutes:

“Nahid requested that the Board Liaison submit their written report in advance of the Park Commission meeting, so Park commissioners can review it before the Park Commission meeting.”

Old Business 9.B. – insert the word “same” into the first sentence so that it will read “...to use Ypsilanti Township recreation facilities at the same fee as Ypsilanti Township residents.

New Business 10.D. – Insert the text “...the important task of planning how to best utilize the “Rock” property to meet...” so it reads “...so that we may begin the important task of planning how to best utilize the “Rock” property to meet the recreational and open space needs of the Township.”

Financial Statements – Correct the spelling of the first word from “I” to “It” so that the sentence reads “It was moved by Riley Schofield...”

The motion carried.

6. Citizen Participation – none

7. Reports

A. Chairperson

Chair Nahid Sanii-Yahyai commented that she would like to have a township clean-up day planned for and scheduled in 2024. This was discussed during 2023, and deferred to 2024 to allow better planning. Nahid would like to involve students in planning and staffing the event. Juan Bradford mentioned that Deputy Supervisor Irma Golden could be helpful. Mrs. Golden was in the audience, and participated in the discussion. She would like to collaborate on this event. She suggested scheduling the event near Earth Day in April. She is also concerned about the safety of volunteers, particularly children, walking along busy roads picking up trash. Juan Bradford noted that Garden City

in Wayne County conducts a clean-up titled "Purple Bag Day". Volunteers are given a rolled packet that contains a purple trash bag and a pair of work gloves. The bags are returned full of trash.

B. Director's Report

Juan Bradford submitted a written report. He added to this report that he is seeking additional compensation for work-related certifications. There was an informal consensus among park commissioners that Juan should draft a resolution on this topic, and present it at the February Park Commission meeting for consideration. He also updated park commissioners that stump removal and grading of the Willow Run Acres property at the corner of Harris and MacArthur will begin very soon, possibly this week.

C. Board Liaison

Trustee Bernice Lindke reported on the 12/18/23 and the 1/16/24 Township Board meetings.

12/18/23
Citizen Participation regarding conservation easement for the "Rock" property.

Lindke questioned why the Fire Dept chose not to assist with lighting the Twp Christmas tree. The Fire Chief responded it was a safety risk if a fire occurred while the fire truck and firefighters were engaged in tree lighting, and the firefighters' union also objected to assisting with tree lighting. Resolutions adopted to set salaries for twp elected officials and non-union staff, purchase of health insurance, MERS Health Care Savings Program, amend Health Care Savings Plans with individual employees, approve incentives for certification and licensure for Utilities and Assessing employees. Approved stump removal for Clayhill Community Farm at Harris and MacArthur, pause consideration of selling or donating a conservation easement on the "Rock" property and approved a baseline environmental assessment and due care plan for 9045 MacArthur Blvd.

1/16/24

Citizen's Participation

Irma Golden presented a list of issues that township residents reported on the social networking site "NextDoor". Concerns included having a recreation center, placing speed bumps on designated streets, having more police visibility in the neighborhoods south of Geddes Road, removing trash from walking paths, hosting a township clean-up day, repairing the drain at MacArthur and Clark, and ordinance enforcement. Trustee Lindke mentioned that Park Commission Chair Nahid Sanii-Yahyai has been wanting to plan a township clean-up day for a while.

Ramona Parker-Muhammad wanted follow up answers for concerns she previously expressed at the December board meeting. She also asked for clarification on the \$100,000 payment error to a developer that had not provided any escrow funds.

Questions were asked about the Controller living in Florida, his budgeted salary, and the need to have a controller on site. Brenda Baker reviewed the purpose of the Committee to Promote Superior Township.

New Business

A lengthy discussion took place regarding complaints lodged against the Clerk and the Supervisor. A subcommittee of the board was formed and asked to bring a recommendation back to the full board for consideration of next steps.

The 2023 audit will be performed by Pfeffer, Hanniford & Palka.

A new firefighter has been approved for hire, pending medical, psychological tests and background investigation.

Requests for Proposals for IT, Legal, Engineering and Audit services will be developed and issued during the next few months.

Pleas and Petitions

Trustee Lindke requested that the board consider other residents who may want to farm the "Rock" property.

Ms. Parker-Muhammad reiterated her earlier statements and asked for answers RE the Controller's status.

- D. Board Meeting Attendee
Nahid Sanii-Yahyai attended both the 12/18/23 and the 1/22/24 township board meetings. She asked for an update on the status of the conservation easement for the “Rock” property. Jack Smiley responded that we are waiting for Washtenaw County to present a proposed conservation easement. Nahid also asked for an explanation of the \$100,000 payment error. Trustee Lindke and Park Commissioner Guy Conti provided an explanation.
- E. Park Steward
No report.
- F. Safety
There were no accidents or injuries in the past month.

It was moved by Guy Conti and supported by Riley Schofield to receive the reports. The motion carried.

- 8. Communications
 - A. SMLC Nature Walk at Cherry Hill Nature Preserve

It was moved by Martha Kern-Boprie and supported by Greg Vessels to receive the Communications. The motion carried.

- 9. Old Business
 - A. Community Center Advisory Committee (CCAC) Update
The CCAC has not met since the December 18 Park Commission meeting. The next meeting will be in early February.
 - B. Ypsilanti Township Community Center use by Superior Township residents at same fee as Ypsilanti Township residents.
No update.
 - C. Fireman’s Park Playstructure renderings
Juan Bradford presented renderings of the new play structures that will be installed in Fireman’s Park. Commissioners voiced approval for option #5 which has red slides, railings and roof, gray upright posts, dark gray ramps, and a few black accents.

10. New Business

- A. Proposed 2024 Special Event Dates

Juan Bradford presented a schedule of proposed special events in 2024

Easter Egg Hunt	Fireman’s Park	March 23 11:00 am
Superior Day	Oakbrook Park	June 8 11:00 am
Kite & Rocket Day	Fireman’s Park	June 22 11:00 am
Movies on the Green	Dixboro Village Green	July 13 8:30 pm
Movies in the Park	Oakbrook Park	August 10 8:00 pm
Movies in the Park	Fireman’s Park	September 14 7:30 pm
Nature Hunt Bingo	Cherry Hill Nature Preserve	October 5 11:00 pm
Pumpkin Carving	Norfolk Park	October 26 11:00 am
Owl Prowl	Cherry Hill Nature Preserve	November 2 6:30 pm
Christmas Tree Lighting	Old Township Hall	December 7 6:00 pm
TBD		
Bird Watching	LeFurge Preserve	TBD
Live! Here! Now!	Fireman’s Park	TBD

Park Commissioners indicated approval of the planned events. Volunteer commitments will be made throughout the year, closer to each event date.

11. Bills for Payment

It was moved by Martha Kern-Boprie and supported by Greg Vessels to approve payment of the bills totaling \$46,586.12 at 1/22/24. Martha asked why the payroll of 1/04/24 in amount \$15,168.31 was so high. It is nearly double both the payrolls of 12/19/23 in amount \$7,570.59 and of 1/17/24 in amount \$8,801.74. Juan Bradford responded he would investigate, and inform the park commission later. The motion carried.

12. Financial Statements

A. December 2023 Revenue & Expenditure Report

B. December 2023 Balance Sheet (Incomplete)

It was moved by Riley Schofield and supported by Curtis Freeman to receive the December financial statements. The motion carried.

13. Pleas and Petitions

Irma Golden commented that she contacted neighbors via the "NextDoor" app about their wishes and concerns. Many neighbors responded wishing there were more of the following available:

Sports programs for children

Music programs for children

Programs for senior citizens

Discussion took place among commissioners, Juan and Mrs. Golden about previous programs, including Oakbrook Sports for children and "Walk with Ease" for senior citizens, including why these programs ended. Guy Conti related his personal experience growing up in Brooklyn, New York and the unique aspects of each neighborhood. He spoke of the importance of learning what is unique about the neighborhoods in Superior Township. Juan and Park Commissioners agreed to look at what could work now in Superior Township. The role of the planned community center was discussed.

Jack Smiley commented on the pending conservation easement for the "Rock" property. When this issue was discussed at the December park commission meeting, Jack had said he did not think the grant award would be jeopardized by not approving the conservation easement. In the past month he has done more investigation, and now believe lack of an approved conservation easement could jeopardize the grant award.

Jack Smiley further shared concerns with the extensive use of controlled burns in Superior Township. He worries this eliminates too much undergrowth that is needed for habitat. Jack wants this issue placed on the agenda for the February park commission meeting.

14. Adjournment

It was moved by Greg Vessels and supported by Curtis Freeman to adjourn the meeting at 8:05 pm. The motion carried.

Submitted by,

Martha Kern-Boprie

Park Commissioner and Secretary



PARKS &
RECREATION

**DIRECTORS REPORT
FEBRUARY 26, 2024**

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- Next Board of Trustees Meeting: Monday, March 18, 2024 @ 7:00pm
Parks & Recreation Commission Attendee: Commissioner Conti
- OHM has finished the architectural drawings and specifications documents for the park staff restroom. They were sent out to three local general contractors for bidding. Bids are due Tuesday March 12th @ 5:00pm
- At last Tuesday evening's Board of Trustees meeting, the board approved a purchase agreement for the purchase of the Dixboro Village Green, including the Schoolhouse from the Dixboro United Methodist Church. As part of the purchase, and in consideration with the agreed upon improvements to be made by the township, the Dixboro Village Green (DVG) board will be donating \$30,000.00 to the township to assist with funding the improvements. I am looking forward to working even closer with the DVG board and exploring opportunities for programming and events at the schoolhouse.
- Our list of special events continues to grow as we add two new events this year, both taking place at Cherry Hill Nature Preserve. On July 27th we will be holding our first ever Bug Hunt. This will involve hiking out into the preserve to catch bugs with sweep nets, spread them out on tarps and examining them with magnifying glasses to learn about their unique features. The second new event will be called Forest Forensics and will take participants on an exploratory hike into the preserve to look at, and learn about, all aspects of the surroundings. From animal tracks to vernal ponds, everything has the potential to be a learning experience.
- I have been contacted by a representative of SESAC. SESAC provides music licensing. Whenever an organization plays or performs live music it is obligated to pay royalties to the owner of said music. This is similar to the licensing fee that we pay to Swank Motion Pictures to show movies at our Movies in the Park events. I have forwarded the information to the township attorney for his recommendation. I hope to have a further update for you at your March or April meeting.

Respectfully Submitted,


Juan Bradford



NRPA PARK PULSE

Parks and Recreation Elicits Good Feelings

Visiting parks and participating in recreational activities can improve mood and boost energy. U.S. adults agree that engaging with their local park and recreation agency makes them feel the following:

Calm or peaceful

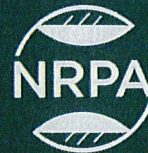
Happy or joyful

Content or satisfied

Energized

Each month, through a poll of 1,000 U.S. residents focused on park and recreation issues, NRPA Park Pulse helps tell the park and recreation story. Questions span from the serious to the more lighthearted. The survey was conducted by Wakefield Research (www.wakefieldresearch.com).

Visit nrpa.org/ParkPulse for more information.



NATIONAL RECREATION
AND PARK ASSOCIATION

3/2020

CHNP Proposed Burn Units

Legend

- Central Burn Unit ~ 21a
- CHNP Boundaries - 160 acres
- East Field - 3.7 a
- NE Burn Unit - 9.5a
- SE Burn Unit ~2a
- SW Burn Unit ~15a
- West Burn Unit ~11a
- West Field - 5 a

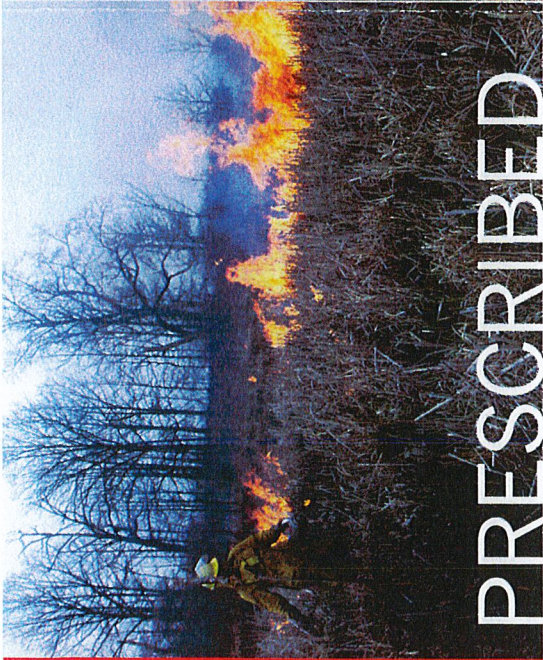


1000 ft

WHY DID WE BURN THE WOODS?

FIRE USED TO BE A NATURAL OCCURANCE IN FORESTS AND FIELDS. DRY OAK-HICKORY WOODLANDS, PRAIRIES AND CERTAIN WETLANDS BURNED FREQUENTLY. FIRE STIMULATES MANY PLANT SPECIES TO GROW MORE VIGOROUSLY, AND DISCOURAGES OTHERS THAT CAN'T TAKE THE HEAT. TODAY, MANY NON-NATIVE PLANT SPECIES ARE INVADING OUR NATURAL FIRE-ADAPTED ECOSYSTEMS, DECREASING THE NUMBER AND VARIETY OF NATIVE PLANTS AND ANIMALS. WITHOUT THE NATURAL CONTROLS BROUGHT BY FIRE, THESE INVASIVES WILL EVENTUALLY DOMINATE THE NATIVE SPECIES AND DESTROY THE DIVERSITY AND BEAUTY OF THE WOODLAND. BY RETURNING FIRE TO THE SYSTEM, WE CAN ENSURE THE CONTINUED EXISTANCE AND VARIETY OF OUR NATIVE WILDFLOWERS AND OTHER PLANTS, AND DISCOURAGE THE GROWTH OF NON-NATIVE SPECIES. THE FIRE WILL NOT HARM THE TREES, AND WE EXPECT THE RESULTS TO BE A HEALTHIER AND MORE BEAUTIFUL WOODLAND FOR YOU TO ENJOY!

SUPERIOR TOWNSHIP PARKS AND RECREATION

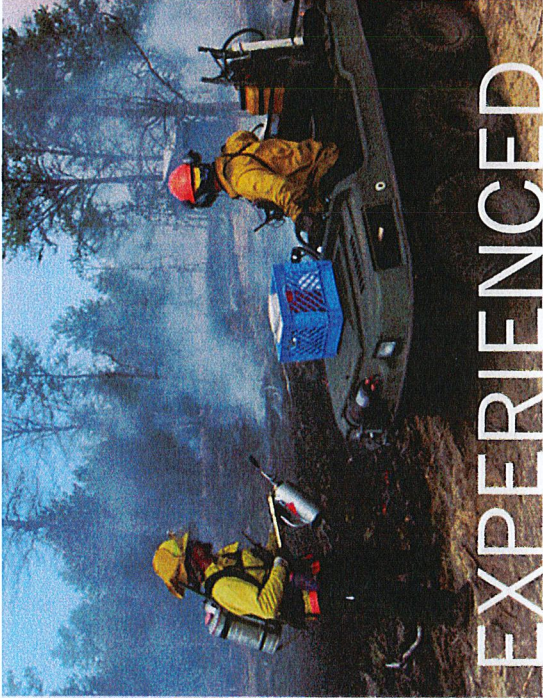


PRESCRIBED

FIRE IMPROVES THE QUALITY OF:



- Remnant or Planted Prairies
- Oak-Hickory Woodlands
- Wetlands
- Native Landscaping
- Wildlife Habitat
- Wildlife Food Plots
- Land in the Conservation Reserve Program (CRP) and other government cost-share programs



EXPERIENCED

Since 2000, David Borneman has conducted over 600 prescribed burns as a private contractor on private lands, regional parks, golf courses, hunting preserves, farms, city and township parks, schools, metro airports, and corporate campuses throughout the Midwest.

In addition, since 1993, David has directed the Natural Area Preservation Division of the City of Ann Arbor, leading its efforts to restore and manage 1200 acres of undeveloped parkland. During this time he has conducted hundreds of burns covering thousands of acres as Prescribed Burn Leader with a burn crew of up to 15 members.

INSURED

Commercial General Liability:

\$2,000,000 occurrence \$4,000,000 aggregate

Workers' Compensation: \$500,000

Commercial Auto Liability: \$1,000,000

RESTORING NATURE WITH FIRE



2750 Newport Rd.
Ann Arbor, MI 48103
Cell: 734.845.0634
Office: 734.994.3475

davidborneman@yahoo.com
www.RestoringNatureWithFire.com



David Borneman LLC



WHY BURN?

Fire used to be a regular and frequent component of our landscape here in the Midwest. Many of our native ecosystems such as prairies, oak-hickory woodlands, and certain wetlands burned frequently. Historically, these fires were started by Native Americans or lightning. The fire stimulated many of the plant species to grow more vigorously and discouraged others that were not adapted to fire.

Today, many non-native plant species have invaded our natural fire-adapted ecosystems, decreasing the diversity of native plants and animals. By returning fire to a site, we begin to give the competitive advantage back to the native species and restore the site to its former ecological health.



PRESCRIBED

FIRE IS SAFE

The prescribed burn is done carefully and deliberately, with safety equipment on hand to monitor and control its spread. The burn is planned and executed to minimize the amount of smoke produced and to direct it away from smoke-sensitive areas as much as possible.

The burn is done with the cooperation and approval of local, and occasionally, county fire department authorities, who issue permits for burns to be conducted. Weather conditions, personnel, equipment, and other parameters needed for the burn to be conducted safely are outlined beforehand. Prior to burning, temporary “burn breaks” are created around the area to be burned to help manage the fire and delineate the exact boundaries of the burn site.



WHO BURNS?

David Borneman, LLC has conducted prescribed burns for clients who want to:

Encourage native vegetation in woods, grasslands, wetlands, prairies and savannas.

Reduce shrub and brush encroachment.

Restore or create a beautiful, more natural yard.

Create hunting or wildlife habitat.

Increase wildflower color and diversity.

Enhance oak regeneration.

Support the presence of threatened species.

Reduce fuel loads.

Scale : BURNS RANGE

from less than 1/10 acre to hundreds of acres.
from a homeowner's yard to large tracts of mixed habitat.
from city lots to rural landscapes.

Springhill Preserve

In 2005 the SMLC was considering a prescribed burn for the 9.3 acre mesic southern forest at the Springhill Preserve. The concern was the abundance of sugar maple seedlings in the ground cover, and the fear that the canopy would one day be overwhelmed by sugar maple. During an on-site consultation, forest ecologist and University of Michigan Professor B.V. Barnes indicated that the seedlings did not pose such a threat, and furthermore, the application of prescribed fire would be potentially devastating for this mesic remnant.⁹ Although white oaks, red oaks, and hickories may survive and thrive, there are no adjacent or nearby mesic southern forests that would provide genetic material (woody or herbaceous) for the eventual return and succession of a mesic southern forest. Additionally, and unfortunately, with disturbance and increased light, it would be necessary to address the threat of multiple species of invasive shrubs.

Almost all the forests of the world are subject to fire, with fire frequency and intensity dependent on variations in climate. Deciduous temperate forests have variable fire regimes, with fire intervals ranging from a few decades or less to several centuries - or longer (Fisher & Binkley, 2000) (Table 1). Prior to European colonization mesic southern forests were multigenerational with old growth conditions lasting many centuries (Comer et al., 1995) (Cohen et al., 2015). The

longevity of these fire sensitive systems implies that fire (generated by all sources) was infrequent or consistently very light.

Table 1. Fire regimens of select upland forests in Southern Lower Michigan (Cohen et al., 2021).

Forest Ecosystem	Fire Periodicity
Dry Southern Forest ⁷	10-35 years
Dry-mesic southern forest	10-35 years
Mesic Southern Forest	>1000 years

Because forests composed of the Beech-Maple type contained comparatively nutrient-rich soil, most were cut and burned by European agriculturalists in the early 1800s. More recently, additional mesic southern forests have been lost to development. Our relics range from small woodlots to forest fragments of 40-80 acres (Albert & Comer, 2008) (Dickman & Leefer, 2003). Examples of public preserves that contain mesic southern forest in the Ann Arbor Subdistrict, aside from the ones previously mentioned, include Nan Weston Preserve, Scio Woods, Curtis Woods, Miller Woods, parts of Mayberry State Park, and Haven Hill Natural Area. The ecological dynamics of these relics, at the landscape level, represents a sort of island biogeography - where there is little possibility of exchange of genetic materials between sites. Consequently, the application of prescribed fire in our mesic southern remnants, regardless of the pre-European settlement fire regimen, could severely alter or destroy these cherished relics and serve to diminish regional bio-diversity.

10 B

**PARKS & RECREATION COMMISSION
CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN**

**RESOLUTION TO APPROVE PARKS & RECREATION EMPLOYEE
CERTIFICATION BONUSES**

PARKS & RECREATION COMMISSION RESOLUTION 2024-01

FEBRUARY 26, 2024

WHEREAS, the Superior Township Parks & Recreation Commission recognizes the value of professional development of parks & recreation staff; and

WHEREAS, the Parks & Recreation Commission wishes to incentivize staff for their dedication to maintaining high standards and continuing their education in the field of parks & recreation; and

WHEREAS, The National Recreation & Parks Association offers training, certification, recertification, and continuing education opportunities for Parks & Recreation Professionals wishing to be recognized nationally as certified Parks & Recreation Executives, Parks & Recreation Professionals, and Playground Safety Inspectors; and

WHEREAS, Attaining the forementioned certifications shows that staff have met education and experience qualifications, and illustrates the commitment to the profession as well as knowledge and understanding of key concepts within parks and recreation; and

WHEREAS, other certifications and/or licenses not mentioned in this resolution will be evaluated for a potential bonus in a case by case situation.

NOW, THEREFOR BE IT RESOLVED, that the Superior Township Parks and Recreation Commission shall grant an annual bonus to Parks & Recreation Department staff, to be given on the anniversary date of their hire, based on each of the following certifications:

- Certified Parks & Recreation Executive \$ _____
- Certified Parks & Recreation Professional \$ _____
- Certified Playground Safety Inspector \$ _____

CERTIFICATION STATEMENT

I, Martha Kern-Boprie, Secretary of the Charter Township of Superior Parks & Recreation Commission, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Superior Charter Township Parks & Recreation Commission held on February 26, 2024 and that public notices of said meeting were given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended.

Martha Kern-Boprie, Secretary
Parks & Recreation Commission

Date Certified

Roll call:
Jack Smiley
Riley Schofield
Curtis Freeman
Guy Conti
Martha Kern-Boprie
Greg Vessels
Nahid Sani-Yahyai

Superior Charter Township Spring Roadside Cleanup

106
/

We can help the planet, get to know your neighbors, install township pride, and make a difference in our community by cleaning up the roadside trash and litter collection along the main roads of Superior Charter Township.

Planning Committee: First meeting end of February, no later than March 5, 2024

Leader: Currently interest from Nahid, Irma Golden, Committee to Promote Superior Township and many residents. Committee should consist of less than 10 individuals.

Team Members: Parks and Recreation/Committee to Promote Superior Township

Date/Time and possible rain date: April 20th / April 27th(rain date) Start at 10:am.

Meeting location: Superior Township Hall. Pick up supplies and briefing.

Number of volunteers needed: Based on the territory to be covered the goal should be 100.

- **Get the word out! Recruiting Volunteers:**

- Start early. Begin recruiting efforts early March to make sure there is enough support.
- Tell neighbors, friends, community members, local business, churches, and other organizations about your event.
- Yard signs
- Create a flyer highlighting the details of the cleanup and distribute it.
- Social media including Nextdoor, Facebook, Township sign at Utilities Department
- Townships Updates
- HOA
- Add to online community event calendar
- Library

Volunteers to sign up so you know who is coming and how much more recruiting is needed. Request volunteer name, number and email address. Stay mindful that volunteers may sign up but not show up on the day of the event, so recruit more volunteers than you need. We will send a reminder to those who have signed up a few days before the event. Reminder: Don't forget to mention any items volunteers should bring to the cleanup such as sunscreen, lip balm, water, etc.

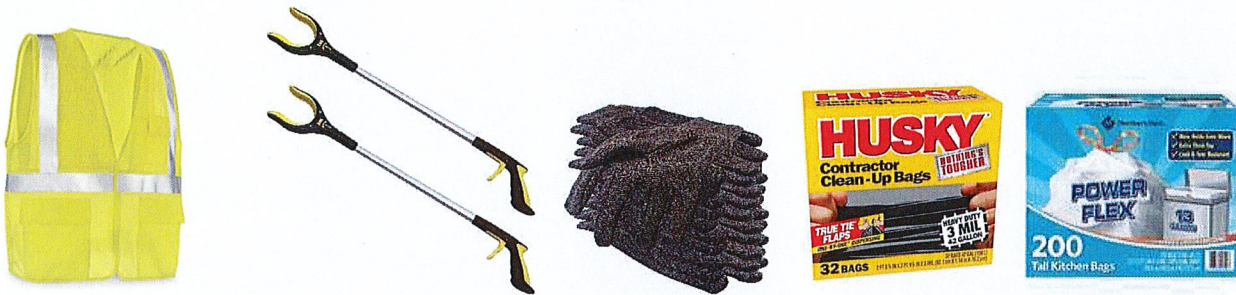
Targeted Roadsides: (will calculate distance)

- W Clark Road to E Clark Road* – Leforge to Dawn
- Leforge Road - Leforge to Geddes
- Mac Arthur Boulevard* – East Clark through Wiard Boulevard
- Ridge Road - Mott to edge of Superior Township border
- N. Prospect* – East Clark to Plymouth Ann Arbor Rd.
- Geddes Road* – Dixboro Road to Ridge Road
- Superior Road - Geddes to Huron River Drive
- Ford Road* – Prospect – Napier
- Plymouth Road
- Dixboro Road

*Heavy trash and litter

Outline of all work to be completed before the event and day of.

Supplies



- Uline Fluorescent Safety Vest: Model No. S-21682G Class 2 standard hi-visibility safety vest w/pockets. Breathable polyester mesh, machine washable, hook-and-loop closure, 1 inside pocket, 3 outside pockets. Vest are size S, M, L, XL, 2XL-3XL and 4XL-5XL. Cost: \$9.00 each. 75 = \$675.00
- Order amount to be determined. Remain property of Superior Township.
- Grabber Reacher: Amazon - 75 RMS 2-pack 34-inch extra long with rotating jaw. 2 pack \$32.99. Cost: \$1200.00. Remain property of Superior Township. Order amount to be determined.
- Gloves – Utility gloves. Order amount to be determined.
- Trash Bags – Sams Club Member Mark Power Flex 13-gal., 200 count. Lowes/Home Depot Husky Contractor Clean-Up bags 32 per box Cost \$24.97 Order amount to be determined.
- Water - Order amount to be determined.
- Snacks

Do We Need Permission?

Don't Forget Safety

Inform everyone safety comes first. Tell volunteers to dress for the weather and wear comfortable shoes and appropriate clothes for the cleanup. Since we are picking up trash along the roadway, reflective safety vests will be required. Have a brief safety talk before the start of the event and encourage adults to pick up glass and any sharp objects, and keep an eye on smaller children near water and any dangerous areas. Children are NOT permitted to work roadside. Each team leader will have a first aid kit on hand in case someone gets cut or stung.

Create a schedule of events for the day of your community cleanup

Post-event light lunch – Parks and Recreation

Post-event steps

Post garbage collection

107.

**Success by 6 Great Start Collaborative
Trusted Parent Advisor Superior Township Grant
April 2023-January 2024**

The Trusted Parent Advisors have held 14 parent cafes and 3 family events in Superior Township from April 2023 to January 2024. Of the Parent Cafes, 13 were held in the Ypsilanti District Library - Superior branch and 1 at Fireman's Park. In total, 108 families, (47 unduplicated families) participated in a total of 17 events.

Of the 3 family events, the first was held at Fireman's Park. It was a family fun night with dinner and a combination of old-fashioned games like kickball, along with literacy stations for families that combined literacy and fun games.

The second family event was in collaboration with the Washtenaw Area Council for Children (WACC) at the Ypsilanti District Library – Superior Branch. A staff member from WACC provided safe sleep training to pregnant people. With the completion of the training, families were given a pack-and-play for their newborns to sleep in. This program helps to promote safe sleep habits for babies and prevents infant death and injuries.

In January, we held a family game night at YDL - Superior Branch and 32 people attended. We brought pizza, salad, fruit, and games and encouraged families to play board games with each other. The Trusted Parent Advisors created a Jeopardy game with family-friendly categories like – Candy, Disney movies, animated characters. Families divided into 2 teams and there were lots of laughs and collaboration among the teams. Although the event is for families, there are often children at the library who are not with their parents and wander in hoping to be able to join in. To accommodate extra children, we always ensure there is extra food and drink and include everyone in the fun. While our main goal is to provide a fun activity, we also see families getting to know other families and building a social support network.

We have assisted 36 families in enrolling in WIC, 8 families in preschool, 6 families in home visiting services, 5 families in Medicaid, and 5 families in the Supplemental Nutrition Assistance Program (SNAP). We had 5 families participate in Safe Sleep training, 1 family was referred to ABA therapy, 2 families enrolled in the Maternal Infant Health Home Visiting Program (MIHP), and 4 families were referred to Housing Access for Washtenaw County (HAWC) due to unstable housing. We also facilitated the enrollment of three children in elementary and middle school, who had not attended school this year.

Our grant also supports families with basic needs and diapers. We have provided diapers and wipes for 57 children and basic needs for 16 families in Superior Township. We define basic needs as necessary items that cannot be purchased with SNAP benefits, such as laundry detergent, dish soap, toilet paper, toiletries, and hand soap.

This is an overview of the *numbers* of our grant through January 2024. It doesn't begin to convey the impact these events have had on building stronger families in Superior Township. We are always happy to present this data and it's impact for families to the Board of Trustees.

SUPERIOR TOWNSHIP PARKS & RECREATION

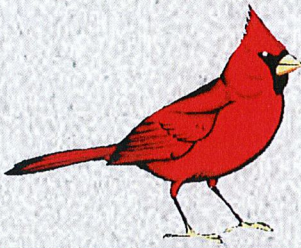


2024 SPECIAL EVENTS 10!



EASTER EGG HUNT

Date & Time: Saturday, March 23rd, 11:00a.m. **SHARP**
Rain Date & Time: Sunday, March 24th, 11:00a.m.
Location: Fireman's Park, 8795 MacArthur Blvd.
Program: Easter Egg Hunt For Children Up To 11 Years Old.
Pictures With The **EASTER BUNNY!** *Bring Your Own Basket.*
FREE!!! Candy Provided



Bird Watching For Beginners

Date & Time: Saturday, May 18th @ 10:00a.m. **SHARP**
Location: Cherry Hill Nature Preserve 6255 Cherry Hill Road.
Program: An Easy Hike Designed For All Ages To Learn About Local Birds & How To View Them In The Wild With Binoculars.
FREE!!! Limited Number Of Binoculars Available For Use



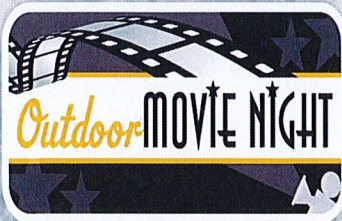
Superior Day

Date & Time: Saturday, June 8th, 11:00a.m. - 2:00p.m.
Rain Date & Time: Sunday, June 9th, 11:00a.m. - 2:00p.m.
Location: Oakbrook Park, 8460 Berkshire Dr. East Of N. Prospect Rd.
Program: Township & Recycling Info, Kona-Ice, Games, Ypsi Library, Sheriff & Fire Dept., Petting Farm, Free Books, Face Painting, & More.
FREE!!! Lunch Provided



KITE & ROCKET DAY

Date & Time: Saturday, June 22nd, 11:00a.m. - 2:00p.m.
Rain Date & Time: Sunday, June 23rd, 11:00a.m. - 2:00p.m.
Location: Fireman's Park, 8795 MacArthur Blvd.
Program: Building & Flying Kites, Air Rocket Launchers.
FREE!!! Lunch & Kites Provided



MOVIES ON THE GREEN

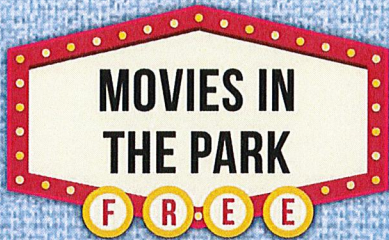
Date & Time: Saturday July 13th, Fun @ 8:00p.m. Movie @ 9:30p.m.
Location: Dixboro Village Green, 5221 Short St. Superior Twp.
Program: Family Event With Playground Games Beginning at 8:00p.m.
Followed By A Current Family Friendly Movie Shown On A 20' Screen.
Bring Your Blankets, Snacks, And Coolers.
FREE!!! (NO ALCOHOL ALLOWED)



BUG HUNT

Date & Time: Saturday, July 27th, 11:00a.m. **SHARP.**
Location: Cherry Hill Nature Preserve 6255 Cherry Hill Road.
Program Lasts 60 – 90 Minutes: Hike into CHNP to catch bugs with sweep nets, examine them up close, and learn about their habits.
FREE!!! All Ages!!!

For Further Information, Please Call (734) 480-5502 Or Visit Us At:
website:www.superiortownship.org email:superiorparks@superior-twp.org



MOVIES IN THE PARK

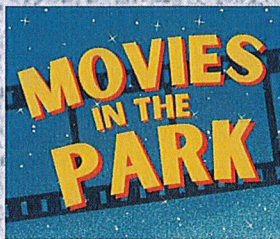
Date & Time: Saturday, August 10th, Fun @ 8:00p.m. Movie @ 9:00p.m.
Location: Oakbrook Park, 8460 Berkshire Dr. East of N. Prospect Rd.
Program: Family Kickball Where Everyone Gets To Play At 8:00p.m.
Followed By A Current Family Friendly Movie Shown On A 20' Screen.
Bring Your Picnic Blankets, Snacks, And Coolers.
FREE!!! (NO ALCOHOL ALLOWED)



LIVE! HERE! NOW! POP-UP CONCERT

Date & Time: TBD

Location: Fireman's Park, 8795 MacArthur Blvd.
Program: Family Friendly Music, Snacks, Games For The Kids!
Partners: Ann Arbor Summer Festival, Superior Township Parks & Recreation, Ypsilanti Community Schools, Ypsilanti District Library.



MOVIES IN THE PARK

Date & Time: Saturday, September 14th, Fun @ 7:30p.m. Movie @ 8:30p.m.
Location: Fireman's Park, 8795 MacArthur Blvd.
Program: Family Event With Playground Games Beginning At 7:30p.m.
Followed By A Current Family Friendly Movie Shown On A 20' Screen.
Bring Your Picnic Blankets, Snacks, And Coolers.
FREE!!! (NO ALCOHOL ALLOWED)



FOREST FORENSICS

Date & Time: Saturday, October 5th, 1:00p.m. SHARP
Location: Cherry Hill Nature Preserve 6255 Cherry Hill Road.
Program: Easy Family Hike Through CHNP Learning How To Search For Signs Of Birds, Insects, & Animals, And How They Live.
FREE!!! All Ages!!!



PUMPKIN CARVING/ARTS & CRAFTS

Date & Time: Saturday, October 26th, 11:00a.m. - 2:00p.m.
Rain Date & Time: Sunday, October 27th, 11:00a.m. - 2:00p.m.
Location: Norfolk Park, 1815 Norfolk Ave.
Program: Pumpkin Carving And Arts & Crafts.
FREE!!! Pumpkins, Crafts, And Snacks Provided While Supplies Last



OWL PROWL

Date & Time: Saturday, November 2nd, 6:30pm SHARP
Location: Cherry Hill Nature Preserve 6255 Cherry Hill Road.
Program: Learn About Local Owls, How They Nest & Hunt, Followed By A Hike Into The Preserve To Listen For Owl Calls.
FREE!!! All Ages Welcome!!!



CHRISTMAS TREE LIGHTING

Date & Time: Saturday, December 2nd, 6:00p.m.
Location: Superior Township Hall, 3040 N. Prospect Rd.
Program: Santa Will Light The Township Christmas Tree, Ice Carving Demo, Old Fashion Carolers, Warming Fires, Hot Chocolate & Cookies, Pictures With Santa (Bring your Camera)

CHECK DISBURSEMENT REPORT FOR CHARTER TOWNSHIP OF SUPERIOR
 CHECK DATE FROM 01/23/2024 - 02/26/2024

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
01/24/2024	GENL	47467	FEB 24-GBP	DELTA DENTAL	DENTAL INSURANCE - FEB 2024	123.050	000	57.06
01/24/2024	GENL	47470	FEB 24-GBP	MEDMUTUAL LIFE	LIFE INSURANCE - FEBRUARY 2024	123.050	000	11.35
01/24/2024	GENL	47474	JAN 24-GBP	SUPERIOR TWP PAYROLL FUND	PENSION /HCSP - JANUARY 2024	214.704	000	594.64
			JAN 24-GBP		PENSION /HCSP - JANUARY 2024	214.704	000	1,110.22
			JAN 24-GBP		PENSION /HCSP - JANUARY 2024	214.704	000	300.00
				CHECK GENL 47474 TOTAL FOR FU				2,004.86
01/24/2024	GENL	47475	FEB 24 GBP	VSP INSURANCE CO	VISION INSURANCE - FEBRUARY 2024	123.050	000	15.73
01/30/2024	GENL	47488	22808651	FUNFLICKS OUTDOOR MOVIES	MOVIES IN THE PARK - SEPTEMBER DEPO	806.000	756	380.01
			22808587		MOVIES IN THE PARK - JULY DEPOSIT	806.000	756	380.01
			22808639		MOVIES IN THE PARK - AUG DEPOSIT	806.000	756	380.01
				CHECK GENL 47488 TOTAL FOR FU				1,140.03
01/30/2024	GENL	47489	75228111	GORDON FOOD SERVICE, INC.	CHRISTMAS EVENT	752.000	756	81.45
01/30/2024	GENL	47490	6024582	HOME DEPOT CREDIT SERVICES	SALT SPREADER AND SHOP SUPPLIES	752.000	770	291.92
01/30/2024	GENL	47496	A--158491	PARKWAY SERVICES	PORTAJOHN @ SHOP	806.000	770	130.00
01/30/2024	GENL	47503	JAN 24	SAM'S CLUB/SYNCHRONY BANK	BANK FEES	826.000	752	19.40
01/30/2024	GENL	47505	INV237871497	SUPERIOR TOWNSHIP CREDIT CARD ZOOM	-JANUARY 2024	214.101	000	15.99
01/30/2024	GENL	47506	2124	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 2/1/24 PAY	214.704	000	9,166.53
02/06/2024	GENL	47509	94964369	WEX BANK	FUEL - JANUARY 2024	754.000	770	161.53
02/06/2024	GENL	47516	JAN 24-P	DTE ENERGY	ELECTRIC - PARKS BARN - JAN 24	920.000	770	20.32
02/06/2024	GENL	47522	I012624-02	SUPERIOR TWP UTILITY DEPARTMECELL PHONE JUAN	- JAN 24	850.000	752	49.89
02/06/2024	GENL	47525	173594067	ULINE	TRAFFIC CONES	752.000	770	265.46
02/13/2024	GENL	47528	30540670	ABSOPURE WATER COMPANY	COOLER RENTAL - JAN 2023	752.000	770	12.00
02/13/2024	GENL	47543	JAN 24	MARCOANTONIO AGUIRRE	CELL PHONE STIPEND - JAN 24'	850.000	770	50.00
02/13/2024	GENL	47546	200007463	MPARKS	CFSI COURSE - MARCO	910.000	770	645.00
02/13/2024	GENL	47548	3434407602	O'REILLY AUTOMOTIVE, INC.	MOTOR OIL	754.000	770	23.99
02/13/2024	GENL	47555	27456	SUPERIOR TOWNSHIP CREDIT CARD STADIUM TROPHY	- COMMISSIONER NAME	214.101	000	71.92
02/13/2024	GENL	47557	I122023-01	SUPERIOR TWP UTILITY DEPARTMECELL PHONE	- JUAN DEC 23	850.000	752	49.88

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 508 PARKS & RECREATION								
02/13/2024	GENL	47558#	23276	TAZ NETWORKS, INC	NETWORK FLAT FEE -FEBRUARY 2024	806.000	752	43.76
			23276		NETWORK FLAT FEE -FEBRUARY 2024	806.000	770	43.76
				CHECK GENL 47558	TOTAL FOR FU			87.52
02/13/2024	GENL	47560	164773	YPSILANTI ACE HARDWARE	SHOP ELECTRIC SUPPLIES	752.000	770	2.37
			163241		SUPPLIES	752.000	770	2.59
				CHECK GENL 47560	TOTAL FOR FU			4.96
02/21/2024	GENL	47567	MARCH 24	DELTA DENTAL	DENTAL INSURANCE- MARCH 2024	123.050	000	57.06
02/21/2024	GENL	47572	MARCH 24	MEDMUTUAL LIFE	LIFE INSURANCE - MARCH 2024	123.050	000	11.35
02/21/2024	GENL	47576	MARCH 24	VSP INSURANCE CO	VISION INSURANCE - MARCH 2024	123.050	000	15.73
Total for fund 508 PARKS & RECREATION								14,460.93

'#'-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE DEPARTMENT

GL NUMBER	DESCRIPTION	2024 ORIGINAL BUDGET	2024 AMENDED BUDGET	YTD BALANCE 01/31/2024	% BDGT USED	ACTIVITY FOR MONTH 01/31/24	AVAILABLE BALANCE	YTD BALANCE 01/31/2023
Fund 508 - PARKS & RECREATION								
Revenues								
Dept 000 - REVENUE								
508-000-664.000	INTEREST/DIVIDENDS	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	1,656.88
508-000-669.000	INVESTMENT EARNINGS	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00
508-000-674.000	DONATIONS	1,200.00	1,200.00	100.00	8.33	100.00	1,100.00	100.00
508-000-691.101	GENERAL FUND CONTRIBUTION	397,601.00	397,601.00	0.00	0.00	0.00	397,601.00	26,992.42
508-000-692.101	RES #2021-20 ADD'L S FROM GEN	21,602.00	21,602.00	0.00	0.00	0.00	21,602.00	0.00
508-000-699.999	APPROPRIATION FROM FUND BALANC	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00
Total Dept 000 - REVENUE		444,403.00	444,403.00	100.00	0.02	100.00	444,303.00	28,749.30
TOTAL REVENUES								
		444,403.00	444,403.00	100.00	0.02	100.00	444,303.00	28,749.30
Expenditures								
Dept 751 - PARK & REC. ADMINISTRATION								
508-751-728.000	POSTAGE	100.00	100.00	0.00	0.00	0.00	100.00	0.00
508-751-930.000	REPAIR & MAINTENANCE	500.00	500.00	0.00	0.00	0.00	500.00	0.00
508-751-999.000	MISCELLANEOUS EXPENSE	200.00	200.00	0.00	0.00	0.00	200.00	0.00
Total Dept 751 - PARK & REC. ADMINISTRATION		800.00	800.00	0.00	0.00	0.00	800.00	0.00
Dept 752 - PARK & REC ADMINISTRATION								
508-752-703.000	SALARIES	87,845.00	87,845.00	3,378.65	3.85	3,378.65	84,466.35	3,508.60
508-752-703.001	COMMISSION STIPENDS	20,053.00	20,053.00	1,773.82	8.85	1,773.82	18,279.18	1,518.40
508-752-709.000	CONTROLLER SALARY	0.00	0.00	0.00	0.00	0.00	0.00	575.78
508-752-715.000	FICA	21,397.00	21,397.00	1,070.71	5.00	1,070.71	20,326.29	1,470.40
508-752-725.000	PENSION	27,300.00	27,300.00	0.00	0.00	0.00	27,300.00	1,694.66
508-752-725.001	TAXABLE BENEFITS	16,344.00	16,344.00	6,338.05	38.78	6,338.05	10,005.95	4,617.48
508-752-752.000	HCSF	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	300.00
508-752-804.000	OPERATING SUPPLIES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	248.78
508-752-806.000	PROFESSIONAL SERVICES - AUDIT	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00
508-752-826.000	PROFESSIONAL SERVICES - OTHER	3,500.00	3,500.00	59.75	1.71	59.75	3,440.25	41.10
508-752-840.002	BANK FEES & CHARGES	300.00	300.00	19.40	6.47	19.40	280.60	0.00
508-752-840.003	DENTAL INSURANCE	728.00	728.00	0.00	0.00	0.00	728.00	0.00
508-752-840.004	VISION INSURANCE	208.00	208.00	0.00	0.00	0.00	208.00	15.73
508-752-850.000	LIFE INSURANCE	150.00	150.00	0.00	0.00	0.00	150.00	0.00
508-752-860.000	TELECOMMUNICATIONS	700.00	700.00	49.89	7.13	49.89	650.11	49.79
508-752-900.000	TRANSPORTATION	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	0.00
508-752-910.000	TRAINING & PUBLISHING	500.00	500.00	0.00	0.00	0.00	500.00	0.00
508-752-915.000	MEMBERSHIPS & DUES	1,400.00	1,400.00	70.00	5.00	70.00	1,330.00	1,060.50
508-752-935.000	INSURANCE & BONDS	650.00	650.00	545.00	83.85	545.00	105.00	500.00
508-752-940.000	OFFICE RENT	11,025.00	11,025.00	0.00	0.00	0.00	11,025.00	813.86
508-752-986.000	EQUIPMENT UNDER \$5,000	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00
		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00
Total Dept 752 - PARK & REC ADMINISTRATION		207,700.00	207,700.00	13,305.27	6.41	13,305.27	194,394.73	16,415.08
Dept 754 - RECREATION								
508-754-717.000	TAXABLE BENEFITS	200.00	200.00	0.00	0.00	0.00	200.00	0.00
508-754-860.000	TRANSPORTATION	100.00	100.00	0.00	0.00	0.00	100.00	0.00
508-754-930.000	REPAIR & MAINTENANCE	500.00	500.00	0.00	0.00	0.00	500.00	0.00

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PRE-AUDIT

GL NUMBER	DESCRIPTION	2024		YTD BALANCE 01/31/2024	% BDGT USED	ACTIVITY FOR MONTH 01/31/24	AVAILABLE BALANCE	YTD BALANCE 01/31/2023
		ORIGINAL BUDGET	AMENDED BUDGET					
Fund 508 - PARKS & RECREATION								
Expenditures								
Total Dept 754 - RECREATION		800.00	800.00	0.00	0.00	0.00	800.00	0.00
Dept 755 - PARK MAINTENANCE								
508-755-740.003	HERBICIDE (NON-SELECTIVE)	500.00	500.00	0.00	0.00	0.00	500.00	0.00
508-755-860.000	TRANSPORTATION	100.00	100.00	0.00	0.00	0.00	100.00	0.00
Total Dept 755 - PARK MAINTENANCE		600.00	600.00	0.00	0.00	0.00	600.00	0.00
Dept 756 - RECREATION								
508-756-703.000	SALARIES	14,177.00	14,177.00	0.00	0.00	0.00	14,177.00	1,299.46
508-756-740.004	SAND-GRAVEL-BARK-SOIL	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00
508-756-752.000	OPERATING SUPPLIES	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	0.00
508-756-806.000	PROFESSIONAL SERVICES - OTHER	8,000.00	8,000.00	1,140.03	14.25	1,140.03	6,859.97	0.00
508-756-955.000	SIGNAGE	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00
Total Dept 756 - RECREATION		36,377.00	36,377.00	1,140.03	3.13	1,140.03	35,236.97	1,299.46
Dept 770 - PARK MAINTENANCE								
508-770-703.000	SALARIES	141,711.00	141,711.00	2,607.08	1.84	2,607.08	139,103.92	6,910.86
508-770-725.000	TAXABLE BENEFITS	1,803.00	1,803.00	0.00	0.00	0.00	1,803.00	984.73
508-770-752.000	OPERATING SUPPLIES	5,775.00	5,775.00	569.38	9.86	569.38	5,205.62	433.72
508-770-754.000	FUEL-LUBRICANTS	6,825.00	6,825.00	185.52	2.72	185.52	6,639.48	281.77
508-770-767.000	UNIFORMS	800.00	800.00	173.00	21.63	173.00	627.00	(144.99)
508-770-805.000	CONTROLLED BURNS	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	0.00
508-770-806.000	PROFESSIONAL SERVICES - OTHER	2,500.00	2,500.00	173.76	6.95	173.76	2,326.24	161.09
508-770-850.000	TELECOMMUNICATIONS	1,800.00	1,800.00	50.00	2.78	50.00	1,750.00	0.00
508-770-910.000	TRAINING	700.00	700.00	0.00	0.00	0.00	700.00	0.00
508-770-920.000	UTILITIES	500.00	500.00	20.32	4.06	20.32	479.68	0.00
508-770-934.000	REPAIR & MAINTENANCE	13,112.00	13,112.00	0.00	0.00	0.00	13,112.00	1,099.31
508-770-934.001	SAND-GRAVEL-BARK-SOIL	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	0.00
508-770-955.000	SIGNAGE	800.00	800.00	0.00	0.00	0.00	800.00	0.00
508-770-986.000	EQUIPMENT UNDER \$5,000	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	0.00
Total Dept 770 - PARK MAINTENANCE		192,126.00	192,126.00	3,779.06	1.97	3,779.06	188,346.94	9,744.68
Dept 771 - PARK DEVELOPMENT/IMPROVEMENT PROJECTS								
508-771-951.000		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00
Total Dept 771 - PARK DEVELOPMENT/IMPROVEMENT		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00
TOTAL EXPENDITURES		444,403.00	444,403.00	18,224.36	4.10	18,224.36	426,178.64	27,459.22
Fund 508 - PARKS & RECREATION:								
TOTAL REVENUES		444,403.00	444,403.00	100.00	0.02	100.00	444,303.00	28,749.30
TOTAL EXPENDITURES		444,403.00	444,403.00	18,224.36	4.10	18,224.36	426,178.64	27,459.22
NET OF REVENUES & EXPENDITURES		0.00	0.00	(18,124.36)	100.00	(18,124.36)	18,124.36	1,290.08

PERIOD ENDING 01/31/2024

PRE-AUDIT

GL NUMBER	DESCRIPTION	2024		YTD BALANCE 01/31/2024	% BGD USED	ACTIVITY FOR MONTH 01/31/24	AVAILABLE BALANCE	YTD BALANCE 01/31/2023
		ORIGINAL BUDGET	AMENDED BUDGET					