



PARKS &
RECREATION

CHARTER TOWNSHIP OF SUPERIOR PARKS & RECREATION COMMISSION MEETING

The Parks & Recreation Commission

JULY 2023

Regular Meeting

will be held

MONDAY, JULY 24, 2023 @ 6:30 p.m.

at

SUPERIOR TOWNSHIP HALL

3040 N. Prospect Rd.

Superior Township, MI 48198

(N/E Corner of Cherry Hill & Prospect)

Superior Township will provide necessary reasonable auxiliary aids and services to individuals with disabilities upon four (4) business days' notice to the Township. Individuals requiring auxiliary aids or services should contact Superior Charter Township Parks & Recreation Department.

For additional info call: (734) 480-5502
or email: superiorparks@superior-twp.org

CHARTER TOWNSHIP OF SUPERIOR PARKS & RECREATION COMMISSION MEETING

Marion Morris	Nahid Sanii-Yahyai
Martha Kern-Boprie	
Guy Conti	Riley Schofield
Gregory Vessels	Bernice Lindke

Superior Township Parks & Recreation Commission

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SUPERIOR TOWNSHIP HALL



PARKS &
RECREATION



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**PARKS & RECREATION COMMISSION REGULAR MEETING
JULY 24, 2023 @ 6:30 P.M.
AGENDA**

- 1) CALL TO ORDER**
- 2) ROLL CALL**
- 3) FLAG SALUTE**
- 4) AGENDA APPROVAL**
- 5) PRIOR MEETING MINUTES APPROVAL**
 - A) June 26, 2023
- 6) CITIZENS PARTICIPATION**
- 7) REPORTS**
 - A) Chairperson
 - B) Director
 - C) Board Liaison
 - D) Board Meeting Attendee
 - E) Park Steward
 - F) Safety
- 8) COMMUNICATIONS**
 - A) Educational: NRPA Research
 - B) Park Reservation: Willow Run Acres Bi-weekly Yoga @ Fireman's Park
 - C) Park Reservation: Chillin' & Grillin' @ Oakbrook Park
 - D) Park Reservation: Washtenaw County Health MacArthur Family Fun Day @ Fireman's Park
 - E) Park Reservation: Birthday party @ Norfolk Park
 - F) Park Reservation: Washtenaw Promise Block Party @ Fireman's Park
- 9) OLD BUSINESS**
 - A) Community Center Advisory Committee Update
 - B) Emergency Repair: 2001 Dodge 4WD P.U
- 10) NEW BUSINESS**
 - A) Movies in the Park; August 12, 2023
 - B) Live! Here! Now!; August 24, 2023
 - C) P&R Commission Vacancy
- 11) BILLS FOR PAYMENT**
 - A) June 27, 2023 – July 24, 2023
- 12) FINANCIAL STATEMENT**
 - A) June 2023 Revenue & Expenditure Report
- 13) PLEAS AND PETITIONS**
- 14) ADJOURNMENT**

Next Meeting: August 28, 2023 @ 6:30pm

5A

Superior Charter Township Park Commission
Regular Meeting
June 26, 2023

Proposed Minutes

1. Call to Order
The meeting was called to order by Chair Nahid Sanii-Yahyai at 6:38 pm.
2. Roll Call
Park Commissioners present: Nahid Sanii-Yahyai, Marion Morris, Martha Kern-Boprie, Riley Schofield. Terry Lee Lansing, Guy Conti

Park Commissioners absent: Greg Vessels

Others present: Trustee Bernice Lindke; Juan Bradford, Park Director
3. Flag Salute
Chair Nahid Sanii-Yahyai led those assembled in the Pledge of Allegiance to the Flag.
4. Agenda Approval
It was moved by Marion Morris and supported by Terry Lee Lansing to approve the agenda with the addition of New Business F. Tree Trimming at Cherry Hill Nature Preserve. The motion carried.
5. Prior Meeting Minutes Approval
 - A. May 22, 2023
It was moved by Riley Schofield and supported by Marion Morris to approve the minutes of 5/22/2023 as drafted. The motion carried.
6. Citizen Participation – none
7. Reports
 - A. Chairperson
Nahid Sanii-Yahyai approached the Park Commission table at Superior Day on June 10, and asked what recreation plans the Park Commission had for senior citizens. Nahid asked the park commissioners what ideas they had for programs targeted to senior citizens.
Martha Kern-Boprie: a reading club
Marion Morris: walking on identified dates
Nahid Sanii-Yahyai: yoga
Martha and Marion: local history study group
Bernice Lindke: board games such as mahjong

Nahid also asked for an update on a comprehensive policy for stipend payments. Bernice Lindke responded there is nothing in the township board's policy book. A question to be resolved is which body, Park Commission or Township Board requested the liaison. The requesting body should pay any stipend.

Nahid also asked for an update on her suggestion of a township wide clean up day. At last month's Park Commission meeting, several commissioners noted that GFL trucks were overloaded and uncovered, which allowed trash to blow off the truck. Juan Bradford emailed Supervisor Ken Schwartz about these concerns. Ken responded that GFL said trash coming off the truck is usually the result of inadequately bagged trash. Juan commented that organization of a township-wide clean up

day would be a big job. Martha Kern-Boprie suggested that coordinating a clean up day with one of the county clean up days, could provide a place to take collected trash.

B. Director's Report

Juan Bradford submitted a written report. He added that the Spark grant application was submitted on time over the weekend. Our application is for \$185,000 to install padded artificial turf under all playground equipment, and for adult fitness equipment in Fireman's Park. Over 130 children participated in Kite and Rocket Day on June 24. All kites were given away.

C. Board Liaison

Trustee Bernice Lindke reported on a special meeting of the Township Board on May 31 and the regular meeting on June 20.

May 31 – discussed the Clark Road Pump Station repair, the financial status of the Utility Department and the need for a utility rate study.

Regarding the "Rock Property", Supervisor Ken Schwartz said he applied to the Washtenaw County Parks for a conservation easement. If the County Parks Commission accepts this, it will still have to be adopted by the Township Board.

June 20 – Public comment included a concern about the crosswalk on Harris Road near the library. The speaker requested attention-getting signage and other indicators to slow vehicle traffic. A concern was also expressed about the letter to Supervisor Ken Schwartz regarding the township purchasing trees for Staebler County Farm Park. Other comments focused on supporting and opposing the rezoning of 3900 N. Dixboro Road for the proposed Garret's Space program. A public hearing on this proposed rezoning was scheduled for Friday, July 7 at 5:30 pm.

Discussion took place about a letter from Coy Vaughn, Director of Washtenaw County Parks and Recreation to Supervisor Ken Schwartz that requested funding of \$154,425 for trees to be planted in Staebler County Farm Park. No action was taken, because Ken Schwartz was absent from the meeting.

The board approved resolutions to:

- a. Barr Engineering to provide a wetland delineation of the two adjoining township-owned parcels located at 1850 N. Harris Road and 9045 MacArthur Blvd for the Willow Run Acres farm project.
- b. Designate July 2023 as Park and Recreation Month.
- c. Authorize the submission of a Spark Grant request for Fireman's Park playground improvements.

The proposed Personnel Manual was distributed to the board for approval, but was tabled to be discussed at a special meeting on Wednesday, June 28 at 4:30 pm.

I researched the Board Policies Book to find one that addressed appointments to Boards and Commissions, but was unsuccessful.

D. Board Meeting Attendee

Marion Morris was scheduled to attend the June 20 Township Board meeting, but was ill and unable to attend.

E. Park Steward

No report from Ellen Kurath. John Copley emailed Juan Bradford about some concerns in Cherry Hill Nature Preserve.

F. Safety – No accidents or injuries during the past month.

It was moved by Marion Morris and supported by Martha Kern-Boprie to receive the reports. The motion carried.

8. Communications

A. Educational: 2023 NRPA Agency Performance Review

It was moved by Riley Schofield and supported by Terry Lee Lansing to receive the communications. The motion carried.

9. Old Business

A. Community Center Advisory Committee Update

Juan Bradford reported that a presentation was made by county staff, and they walked the site. Progress continues. Nahid Sanii-Yahyai asked about funding for this project. Juan responded that no firm details were provided. There is a sense of positive momentum for the community center.

10. New Business

A. Park & Recreation Month Resolution

It was moved by Martha Kern-Boprie and supported by Guy Conti to adopt the Park & Recreation Commission Resolution 2023-01

WHEREAS parks and recreation are an integral part of communities throughout this country, including the Charter Township of Superior, Michigan; and

WHEREAS parks and recreation promotes health and wellness, improving the physical and mental health of people who live near parks; and

WHEREAS parks and recreation promotes time spent in nature, which positively impacts mental health by increasing cognitive performance and well-being, and alleviating illnesses such as depression, attention deficit disorders, and Alzheimer; and

WHEREAS parks and recreation encourages physical activities by providing space for playgrounds, hiking trails, tennis and pickleball courts, and many other activities designed to promote active lifestyles; and

WHEREAS parks and recreation are nationally a leading provider of healthy meals, nutrition services and education; and

WHEREAS park and recreation programming and education activities, such as our Nature Hunt Bingo, Backyard Bird Watching, Superior Day, are integral to childhood development; and

WHEREAS parks and recreation increases a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS parks and recreation is fundamental to the environmental well-being of our community; and

WHEREAS parks and recreation is essential and adaptable infrastructure that makes our communities resilient in the face of natural disasters and climate change; and

WHEREAS our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreate outdoors; and

WHEREAS the U.S. House of Representatives has designated July 2023 as Parks and Recreation Month; and

WHEREAS the Charter Township of Superior Parks & Recreation Commission recognizes the benefits derived from parks and recreation resources.

NOW THEREFORE, BE IT RESOLVED BY the Charter Township of Superior's Park & Recreation Commission that July 2023 is recognized as Park and Recreation Month in the Charter Township of Superior.

Roll Call vote:

Nahid Sanii-Yahyai	Yes	
Marion Morris	Yes	
Martha Kern-Boprie	Yes	
Terry Lee Lansing	Yes	
Guy Conti	Yes	
Riley Schofield	Yes	
Greg Vessels		Absent

The resolution was adopted.

B. Emergency Repair: 2001 Dodge 4wd Pick-Up

Juan Bradford informed the park commission that the 2001 Dodge 4 wheel drive pick-up truck required emergency repair on June 7. Without the repair, park maintenance staff would be very unproductive at a busy time of year. Juan obtained an estimate from Champion Cueter Chrysler Jeep Dodge Ram to perform the needed repair for a cost of \$3,765.14. Juan asked the dealership to begin the repair work.

It was moved by Martha Kern-Boprie and supported by Nahid Sanii-Yahyai to authorize repair of the 2001 Dodge 4 wheel drive pick-up truck by Champion Cueter Chrysler Jeep Dodge Ram dealership as detailed in their estimate dated 6/07/2023 for a cost not to exceed \$3,765.14 with the understanding that repair work has been initiated. The motion carried.

C. Movies on the Green: July 8, 2023

The Park Department will screen a movie on the Dixboro Green on Saturday, July 8. Children's activities begin at 8:00 pm and the movie begins at 9:30 Om.

Volunteers: Nahid Sanii-Yahyai
Marion Morris

D. Fireman's Park Improvements Subcommittee

Juan Bradford told the park commission it would be helpful to have a subcommittee of the park commission work with him on the improvements to Fireman's Park. The subcommittee cannot have more than three members. The following park commissioners volunteered to serve on this subcommittee:

Nahid Sanii-Yahyai
Marion Morris
Martha Kern-Boprie

E. Spark Grant submission

The Township Board adopted Resolution 2023-37 supporting the Park Commission's application for a Spark Grant to fund playground improvements in Fireman's Park. Juan Bradford submitted the grant application before the deadline.

F. Brush Trimming & Clearing in Cherry Hill Nature Preserve

Juan Bradford informed the park commission that the brush in Cherry Hill Nature Preserve (CHNP) has grown so thick that park staff cannot get trimming equipment in to clear it. Juan obtained an estimate from McLennan Landscape for one day of labor and equipment use costing \$2,400 to make a significant improvement in brush clearing in CHNP. Juan also informed the park commission that it may take closer to a day and a half to complete the clearing. He asked Park Commissioners to authorize up to \$3,600.00 for this purpose.

It was moved by Martha Kern-Boprie and supported by Marion Morris to authorize brush clearing in Cherry Hill Nature Preserve by McLennan Landscape as detailed in their estimate #1269 dated 6/06/2023 for an amount not to exceed \$3,600.00. The motion carried.

11. Bills for Payment

It was moved by Guy Conti and supported by Marion Morris to approve payment of the bills totaling \$27,292.23 through 6/26/2023. The motion carried.

12. Financial Statements

A. May 2023 Revenue & Expenditure Report

It was moved by Terry Lee Lansing and supported by Martha Kern-Boprie to receive the Revenue & Expenditure Report for May 2023. The motion carried.

13. Pleas and Petitions

Guy Conti apologized to the Park Commission for missing the May 2023 meeting. He explained he was dealing with the serious illness of a beloved pet.

14. Adjournment

It was moved by Riley Schofield and supported by Terry Lee Lansing to adjourn at 7:40 pm. The motion carried.

Submitted by,

Martha Kern-Boprie, Park Commissioner and Secretary



PARKS &
RECREATION

DIRECTORS REPORT
JULY 24, 2023

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- Next Board of Trustees Meeting: Monday, August 21, 2023 @ 7:00pm
Parks & Recreation Commission Attendee: Commission Secretary Kern-Boprie
- Bids for the Fireman's Park improvements are due Friday, July 28th.
At last month's P&R Commission meeting, commissioners Sanii-Yahyai, Morris, and Kern-Boprie volunteered to assist me with the review of the bids, followed by a recommendation to the full commission at its August 2023 meeting.
- Unfortunately, the Movies on the Green event scheduled for Saturday, July 8th was rained out. We were able to transfer the money for that event to our future Movies in the Park events scheduled for this summer.
- There was an auto accident involving one of our vehicles and an employee vehicle. No one was injured and the township vehicle was not damaged however, the employee vehicle did sustain damage to the passenger headlight area. An insurance claim has been initiated.
- Brush clearing along the trails at Cherry Hill Nature Preserve on July 13th & 14th by McLennan Landscaping. They did an excellent job. Our staff is working on the cleanup.
- Washtenaw County's Summer Playground Camp ends Thursday, August 17th with the annual Kickball Challenge and Picnic at Ypsi Townships Community Park. If you would like to stop by and cheer the kids on, please feel free to do so. The kickball starts around 1:00pm
- The Washtenaw County Sherrif's Shop with a Cop event will be held Thursday, August 3rd at Fireman's Park. This is a great community event with many partners, and I encourage you to attend.
- We are adding to our list of special events!!
On the evening of Saturday, October 28 we will be having an "Owl Prowl" at Cherry Hill Nature Preserve lead by a naturalist from U of M Dearborn. I will update you as the date gets closer.
- We received a \$405.00 donation from the Dixboro United Methodist Church. They would like us to use the money for recreation programs. I am recommending that our Commission Secretary write them a letter of thanks.

Respectfully Submitted,

Juan Bradford

S.A.

Strengthening Parks and Recreation Through Competitive Compensation

By Melissa May

Parks and recreation is nothing without the dedicated, passionate and adaptable staff working tirelessly behind the scenes to create the vibrant, healthy communities in which we live. However, their contributions regularly go unrecognized and undervalued. Park and recreation agencies must offer compensation packages for their staff that include competitive salaries and robust benefits to attract and retain the best and brightest for their teams.

Comprehensive compensation data provides guidance on how to attract the best candidates. Such data also can provide insights into salary and benefits offered by potential employers. Soon, the NRPA Research team will release the findings from the *2023 NRPA Park and Recreation Salary Survey* (nrpa.org/SalarySurvey). Along with information on vacation and sick days, health insurance, minimum wage policies and more, the *2023 NRPA Park and Recreation Salary Survey* report features detailed base salary and bonus data for 13 typical park and recreation agency positions (*New to this report in 2023):

- Park and Recreation Agency Director
- Planning Director
- Director of Finance
- Recreation Director
- Park Operations Director
- Park Operations
- Facilities Manager
- Athletics Supervisor
- Aquatics Supervisor
- Recreation Programs Coordinator
- Marketing and Communications Director*
- Fitness Center Manager*
- Administrative Assistant*

Raises in pay are increasingly necessary due to inflation. The methods that park and recreation agencies use to set pay raises vary as significantly as the job titles themselves. Between 2022 and 2023, the 13 tracked job titles saw average pay raises range from 4.1 percent to 5.7 percent.

The two most common salary changes result from cost-of-living adjustments (COLAs) and individual performance. In the case of COLAs, the salaries of every member of the park and recreation agency staff increase at a similar rate that matches the rate of inflation in the local area. Seventy-four percent of park and recreation agencies offer COLAs to their employees. Fifty-seven percent of agencies award merit-based pay raises; high-performing employees receive larger pay adjustments than other workers.

In the same way park and recreation agencies differ significantly in size, programming and facility offerings, the scope of their mission, and funding, they also differ in the responsibilities and ultimately the compensation of their professional teams. Taking those differences into account, this report provides a broad snapshot of compensation

data, including a presentation of not only the median and average salaries for each of the 13 positions covered in the survey, but also salaries and bonuses at the 10th, 25th, 75th and 90th percentiles. Agencies with broader missions and offerings and those with greater funding resources may be more apt to pay their employees at the 75th or even 90th percentiles to recruit and retain professionals best suited for their agencies. Conversely, agencies with more modest offerings or funding resources may choose to offer compensation levels below the median.

Other factors can impact a park and recreation professional's compensation, such as agency size, agency type, highest level of education attained, certifications and years of professional experience.

Park and recreation professionals strive to ensure all have access to safe parks and trails and recreational opportunities, while working to make small conservation efforts translate into larger action. The ability to make a difference draws many to this work, but competitive compensation packages are critical in attracting and retaining the best employees. Armed with information, park and recreation agencies can recruit and retain highly qualified professionals.

Thank you to the many park and recreation professionals and their agencies that completed the survey.

Melissa May is Senior Research Manager at NRPA (mmay@nrpa.org).



SUPERIOR TOWNSHIP
PARKS & RECREATION DEPARTMENT
575 E. Clark Rd. Superior Twp. MI 48198

43



PARK RENTAL FORM

Renter's Name: Willow Run Acres Phone: [REDACTED] 734-717-4849

Address: [REDACTED] 111 S. Wallace Blvd #138

City, State: Ypsilanti, MI Zip Code: 48197

E-mail: [REDACTED]@gmail.com

Park Requested: Fireman's Park Date(s): 7/18, 8/1, 8/15, 8/29, 9/12, 9/21

Times: From: 8:45am To: 10:15am

Event: Yoga in the Garden

Number of Participants: unknown

Will admission be charged: Yes No If Yes, what amount: _____

Will food and/or beverages be served: Yes No If Yes, how often: _____

Please list any special equipment to be used (lighting, sound system, etc.):

Cleanup will be completed by: Willow Run Acres Phone: [REDACTED] 734-717-4849

In partial consideration for the use of Superior Township premises by any person and/or organization, and as a condition thereof, such person or organization or itself and its members, by acceptance of such use, forever releases and holds the Township of Superior harmless from any and all claims for personal injury or property damage. All users MUST adhere to Township noise ordinances and MUST leave the park in the same condition as originally found, including all pickup and disposal of trash. No bathroom facilities will be provided by the Parks & Recreation Department and is the responsibility of the party renting the park.

I also understand that it is my responsibility to inform the members of the group about these restrictions and will so inform them. I further understand that Superior Township has the right to terminate this contract at any time they deem it necessary in the best interests of the Township.

Cleaning & Security Deposit will be returned ONLY in the event all conditions of this form are met. Additional charges WILL be charged if any damage is found to have happened during the usage of the park.

Charges: Security Deposit: \$100.00 ~~0~~

Rental Fee: _____

Additional Fees: _____ Description: _____

TOTAL FEE: 0

Renter's Signature: [REDACTED] JARA Date: 7/5/2023

Superior Township's Approval: [Signature] Date: 7/6/23



SUPERIOR TOWNSHIP
PARKS & RECREATION DEPARTMENT
575 E. Clark Rd. Superior Twp. MI 48198

807



PARK RENTAL FORM

Renter's Name: Irma Golden Phone: 734-637-0231

Address: 1585 Sheffield

City, State: Ypsilanti Zip Code: 48198

E-mail: Irma@irmagolden.com

Park Requested: Oakbrook Date(s): July 29, 2023

Times: From: 3pm To: 8pm

Event: Chillin e Grillin - Neighborhood Meet + Greet

Number of Participants: 100

Will admission be charged: Yes No If Yes, what amount: _____

Will food and/or beverages be served: Yes No If Yes, how often: _____

Please list any special equipment to be used (lighting, sound system, etc.):

Cleanup will be completed by: Golden family & friends Phone: 734-637-0231

In partial consideration for the use of Superior Township premises by any person and/or organization, and as a condition thereof, such person or organization or itself and its members, by acceptance of such use, forever releases and holds the Township of Superior harmless from any and all claims for personal injury or property damage. All users MUST adhere to Township noise ordinances and MUST leave the park in the same condition as originally found, including all pickup and disposal of trash. No bathroom facilities will be provided by the Parks & Recreation Department and is the responsibility of the party renting the park.

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Cleaning & Security Deposit will be returned ONLY in the event all conditions of this form are met. Additional charges WILL be charged if any damage is found to have happened during the usage of the park.

Charges: Deposit: 100

Rental Fee: _____

Additional Fees: _____ Description: _____

TOTAL FEE: _____

RECEIVED
CK # 1684
\$

Renter's Signature: Irma Golden Date: _____

Superior Township's Approval: [Signature] Date: 9/10/23



SUPERIOR TOWNSHIP
PARKS & RECREATION DEPARTMENT
575 E. Clark Rd. Superior Twp. MI 48198

80.



PARK RENTAL FORM

renter's Name: Adam Pabercz / Washenaw County Health Department Phone: 734-320-7078

Address: 555 Turner St.

City, State: Ypsilanti, MI Zip Code: 48198

E-mail: pabercza@washenaw.org

Park Requested: Fireman's Park Date(s): August 7th

Times: From: 2 pm To: 7 pm

Event: MacArthur Family Fun Day

Number of Participants: ~ 150

Will admission be charged: Yes No If Yes, what amount: _____

Will food and/or beverages be served: Yes No If Yes, how often: 4-6pm, snacks and beverages

Please list any special equipment to be used (lighting, sound system, etc.):
DJ w/ speaker, bounce house

Cleanup will be completed by: Alisha Spencer, Adam Pabercz Phone: 734-320-7078

In partial consideration for the use of Superior Township premises by any person and/or organization, and as a condition thereof, such person or organization or itself and its members, by acceptance of such use, forever releases and holds the Township of Superior harmless from any and all claims for personal injury or property damage. All users MUST adhere to Township noise ordinances and MUST leave the park in the same condition as originally found, including all pickup and disposal of trash. No bathroom facilities will be provided by the Parks & Recreation Department and is the responsibility of the party renting the park.

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Charges: Security Deposit: \$100.00

Rental Fee: _____

Additional Fees: _____

TOTAL FEE: \$100.00

Description: _____

RECEIVED CHECK # 4027

renter's Signature: [Signature] Date: 6/14/23

Superior Township's Approval: [Signature] Date: 6/22/23



SUPERIOR TOWNSHIP
PARKS & RECREATION DEPARTMENT
575 E. Clark Rd. Superior Twp. MI 48198

8E



PARK RENTAL FORM

Renter's Name: Paige Purify Phone: 616-834-2716

Address: 1797 Norfolk Ave

City, State: Superior Township, MI Zip Code: 48198

E-mail: copaigo@umich.edu

Park Requested: Norfolk Park Date(s): 08/12/23 (Sat)

Times: From: 1PM To: 4PM

Event: Son's 1st birthday party

Number of Participants: ≤ 40

Will admission be charged: Yes No If Yes, what amount: _____

Will food and/or beverages be served: Yes No If Yes, how often: upon guest arrival - 1PM

Please list any special equipment to be used (lighting, sound system, etc.):

We would like to bring a speaker to play music at a reasonable volume.

Cleanup will be completed by: Kevin Purify (husband) Phone: 616-834-1849

In partial consideration for the use of Superior Township premises by any person and/or organization, and as a condition thereof, such person or organization or itself and its members, by acceptance of such use, forever releases and holds the Township of Superior harmless from any and all claims for personal injury or property damage. All users MUST adhere to Township noise ordinances and MUST leave the park in the same condition as originally found, including all pickup and disposal of trash. No bathroom facilities will be provided by the Parks & Recreation Department and is the responsibility of the party renting the park.

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Cleaning & Security Deposit will be returned ONLY in the event all conditions of this form are met. Additional charges WILL be charged if any damage is found to have happened during the usage of the park.

Charges: Deposit: \$100

Rental Fee: _____

Additional Fees: _____ Description: cash 5652

TOTAL FEE: _____

Renter's Signature: Paige Purify Date: 07/17/23

Superior Township's Approval: [Signature] Date: 7/18/23

Deposit Received - K Monaghan



SUPERIOR TOWNSHIP
PARKS & RECREATION DEPARTMENT
575 E. Clark Rd. Superior Twp. MI 48198

Attn
Juan Bradford
85.



PARK RENTAL FORM

Renter's Name: Washtenaw Promise Phone: 3138156306

Address: 8949 Whittaker rd

City, State: Ypsilanti, mi Zip Code: 48197

E-mail: Amandajames@washtenawpromise.org

Park Requested: Fireman's Park Date(s): Sept. 8th, 2023

Times: From: 4pm To: 8pm

Event: Back to school event

Number of Participants: 150

Will admission be charged: Yes No If Yes, what amount: _____

Will food and/or beverages be served: Yes No If Yes, how often: through out the event

Please list any special equipment to be used (lighting, sound system, etc.):

Cleanup will be completed by: Washtenaw Promise Phone: 3138156306

In partial consideration for the use of Superior Township premises by any person and/or organization, and as a condition thereof, such person or organization or itself and its members, by acceptance of such use, forever releases and holds the Township of Superior harmless from any and all claims for personal injury or property damage. All users MUST adhere to Township noise ordinances and MUST leave the park in the same condition as originally found, including all pickup and disposal of trash. No bathroom facilities will be provided by the Parks & Recreation Department and is the responsibility of the party renting the park.

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Charges: Deposit: 100 \$

Rental Fee: _____

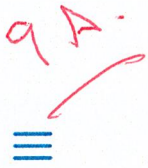
Additional Fees: _____ Description: _____

TOTAL FEE: _____

RECEIVED
CK # 1472
\$

Renter's Signature: Amanda James Bennett Date: 7/6/23

Superior Township's Approval: [Signature] Date: 7/11/23



Irwin, Wilson secure major investment in the Eastern Washtenaw Community and Recreation Center

Jun 29, 2023 | Press release

LANSING, Mich. (Jun. 29, 2023) — Sen. **Jeff Irwin** (D-Ann Arbor) and Rep. **Jimmie Wilson Jr.** (D-Ypsilanti) are pleased to announce that the legislature approved a \$15,000,000 investment in the state budget for the Eastern Washtenaw Community and Recreation Center that will be located in the Charter Township of Superior serving the greater-Ypsilanti community.

“This investment in the Eastern Washtenaw Community and Recreation Center is a once-in-a-generation opportunity for the Ypsilanti area and has been a long time coming,” **Rep. Wilson Jr.** said. “This development isn’t just a community gathering space, it is an opportunity for a brighter future for Ypsilanti youth and families.”

The project is intended to promote health and well-being, education and training opportunities, and aims to foster community engagement and stabilization.

“The Ypsilanti area deserves a high-quality community space that will engage youths and adults in recreation and community events,” **Sen. Irwin** said. “Funding this project is a huge step forward that redevelops a shuttered school site and transforms it into an asset for the people of Washtenaw County.”

The site of the Eastside Center will be located in part of the lowest opportunity zone in Washtenaw County. Investment in this project is a collaboration between federal, state, county, and local government in an effort to improve quality of life and promote equity in Washtenaw County, which is the 8th most economically segregated county in the United States.

SUPERIOR TOWNSHIP ^{9/13}

PARKS & RECREATION



MOVIES IN THE PARK

Saturday, August 12th @ Oakbrook Park

8460 Berkshire Dr. east of Prospect Rd.

Enjoy a family friendly game of kickball at 8:00pm where everyone gets to play, followed by a 9:00pm showing of the new Super Mario Bros. Movie on a 20' screen. Bring your picnic blankets, chairs, coolers, and snacks!

KONA-ICE will be on site selling frozen treats

(NO ALCOHOL ALLOWED)

FREE!!!



FREE!!!

106

Juan Bradford

From: Kern-Boprie, Martha <kernm@med.umich.edu>
Sent: Monday, July 10, 2023 1:12 PM
To: Juan Bradford; Nahid Sanii-Yahyai
Subject: FW: P&R Commissioner Terry Lee Lansing Resignation

Juan and Nahid,

This is just my suggestion for the process. Happy to discuss with you both.

Post the opening in the township website. Include description of Park Commissioner responsibilities, and minimum requirements:

- Township resident
- Registered voter

Invite applications through July 31, 2023. Applications should be submitted to the Township Clerk.

Appointment Process Schedule:

- Interview applicants at August 28, 2023 Park Commission meeting
- Park Commission makes recommendation to Township Board for appointment at August 28, 2023 Park Commission meeting.
- Township Board votes appointment at September 18, 2023 Township Board meeting. Newly appointed park commissioner could be sworn into office at that township board meeting.

Martha

From: Lynette Findley <lynettefindley@superior-twp.org>
Sent: Monday, July 10, 2023 12:19 PM
To: Juan Bradford <jbradford@superior-twp.org>; Ken Schwartz <kenschwartz@superior-twp.org>; Lisa Lewis <llewis@superior-twp.org>
Cc: Nahid Sanii-Yahyai <nyahyai@comcast.net>; Kern-Boprie, Martha <kernm@med.umich.edu>
Subject: RE: P&R Commissioner Terry Lee Lansing Resignation

External Email - Use Caution

Juan,

This should be advertised on the website for a replacement.

Please provide me with what you would like in the announcement.

Lynette

Lynette Findley
Clerk, Charter Township of Superior
3040 N. Prospect Rd.
Superior Township, MI 48198
Ph: 734-482-6099

www.superiortownship.org

Check the status of your voter information at www.michigan.gov/vote

From: Juan Bradford <jbradford@superior-twp.org>

Sent: Monday, July 10, 2023 12:11 PM

To: Ken Schwartz <kenschwartz@superior-twp.org>; Lynette Findley <lynettefindley@superior-twp.org>; Lisa Lewis <llewis@superior-twp.org>

Cc: Nahid Sanii-Yahyai <nyahyai@comcast.net>; Martha Kern-Boprie <kernm@med.umich.edu>

Subject: P&R Commissioner Terry Lee Lansing Resignation

Hello Officials,

Late last week Terry Lee Lansing informed me that she would be resigning from the P&R commission effective immediately due to her impending move out of the township.

I asked her to provide me something in writing. She let me know that she would have something to me early next week. The P&R Commission will be making a recommendation for filling the position, and for the board's approval in the near future.

If you have any questions please let me know.

Thanks,
Juan

Electronic Mail is not secure, may not be read every day, and should not be used for urgent or sensitive issues



PARKS & RECREATION

575 E. Clark • Ypsilanti, MI 48198

(First adopted in 1990; by-laws were revised and approved September 27, 1993, June 23, 1997, February 26, 2001, October 28, 2002, July 26, 2004, May 22, 2006, November 26, 2007, May 16, 2011, October 28, 2013, December 21, 2015, and November 28, 2022)

1. Name and Registered Office

The name of this commission is the Superior Township Parks and Recreation Commission (herein after referred to as the "Commission"), and its principal office is located at 575 E. Clark Road, Ypsilanti, MI 48198 or such other place as specified by the Commission.

2. Members of the Commission

The members of the Commission shall consist of seven persons to be elected in accordance with the statute.

3. Commissioner Vacancy

To fill a vacancy on the Commission, the following steps will be taken:

- a. Public search for candidates
- b. Review resumes
- c. Publicly interview candidates
- d. Make recommendations to the Township Board

4. Officers

The officers of the Commission shall be a Commission Chairperson, a Commission Vice-Chairperson, and a Commission Secretary.

5. Election and Term of Office

The officers of the Commission shall be elected annually by the commissioners. The election shall be held at the November meeting after the Parks election, and again at either the October or November meeting for each subsequent year of the term of office. Each officer so elected shall hold office for one year or until a successor is elected or qualified.

6. Nomination of Officers

In order to be elected to an office, a candidate must be nominated at either the October or November meeting, or at the November meeting in a Parks election year.

7. Removal of an Officer

An officer may be removed by a majority vote of the commissioners.

8. Officer Vacancy

A vacancy in any office because of death, resignation, removal, disqualification or otherwise may be filled with a mid-term election, as necessary or as otherwise provided for in law

9. Chairperson Absence

The Vice-chairperson shall act as Chairperson in the absence of the elected Chairperson.

TOWNSHIP PARKS AND PLACES OF RECREATION (EXCERPT)
Act 157 of 1905

41.426 Township park commission; petition; election; membership; terms; increase or decrease in number of members; vacancy.

Sec. 6. (1) On receipt of a written petition signed by not less than 8% of the registered voters of a township, the township board of that township, at its first meeting after the receipt of the petition, shall submit the question of establishing a township park commission to the registered voters of the township at the next regular election to be held in the township. If a majority of the registered voters voting on the question vote in favor of establishing a township park commission, the township board shall appoint the following number of members to a township park commission:

(a) Before the effective date of the amendatory act that added subsection (3), 6 members.

(b) On and after the effective date of the amendatory act that added subsection (3), an odd number of members not fewer than 5 or more than 9 as determined by the township board.

(2) The members appointed pursuant to subsection (1) shall serve until the next township election at which township officers are elected. At the next township election at which township officers are elected held pursuant to section 358 of the Michigan election law, 1954 PA 116, MCL 168.358, the number of members of the township park commission as determined under subsection (1) shall be elected for terms of 4 years each.

(3) On and after the effective date of the amendatory act that added this subsection, a township board shall increase or decrease the number of members of an existing township park commission in conformity with subsection (1)(b). If the township board increases the number of members of the township park commission board, the township board shall appoint the additional members who shall serve for the period prescribed in sections 370 and 370a of the Michigan election law, 1954 PA 116, MCL 168.370 and 168.370a. If the township board decreases the number of members of the township park commission board, the members of the township park commission then serving shall remain in office until the next township election at which township officers are elected held pursuant to section 358 of the Michigan election law, 1954 PA 116, MCL 168.358.

(4) After a township board increases or decreases the number of members of an existing township park commission in conformity with subsection (1)(b), any future increase or decrease in the number of park commission members shall only occur at a township election at which township officers are elected held pursuant to section 358 of the Michigan election law, 1954 PA 116, MCL 168.358.

(5) A vacancy in the township park commission shall be filled by appointment of the township board for the period prescribed in sections 370 and 370a of the Michigan election law, 1954 PA 116, MCL 168.370 and 168.370a.

History: Add. 1989, Act 79, Imd. Eff. June 20, 1989;—Am. 1999, Act 15, Imd. Eff. Apr. 27, 1999.

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 508 PARKS & RECREATION								
06/27/2023	GENL	46722#	1JQW-1X7T-6CD4 17GQ-RM34-394N	AMAZON CAPITAL SERVICES	DVD'S FOR MOVIES IN THE PARK RACK SACK BAGS FOR PARKS	740.000 740.000	754 755	38.19 97.45
				CHECK GENL 46722 TOTAL FOR FU				<u>135.64</u>
06/27/2023	GENL	46723	419134 419515 419513 419134 419559	BOULLION SALES, INC.	NEW CHAIN SAW AND MOWER PARTS TRIMMER REPAIR - FS90R CHAINSAW REPAIR - MSZ261C NEW CHAIN SAW AND MOWER PARTS NEW TRIMMER & CASE	930.000 930.000 930.000 981.000 981.000	755 755 755 755 755	350.38 167.99 97.86 719.99 482.98
				CHECK GENL 46723 TOTAL FOR FU				<u>1,819.20</u>
06/27/2023	GENL	46725	2023-0026	DAVID BORNEMAN L.L.C.	PRESCRIBED BURN @ CHNP	930.001	755	4,500.00
06/27/2023	GENL	46727	11935907-1	FUNFLICKS OUTDOOR MOVIES	JULY 23 MOVIE IN THE PARK BALANCE	D801.000	754	331.01
06/27/2023	GENL	46729	752273323	GORDON FOOD SERVICE, INC.	KITE AND ROCKET DAY	740.000	754	185.80
06/27/2023	GENL	46732	A-153271	PARKWAY SERVICES	PORTAJOHN @ FIREMAN'S PARK -JUNE	23801.000	755	120.00
06/27/2023	GENL	46736	62323	SAM'S CLUB/SYNCHRONY BANK	KITE & ROCKET DAY & SUPERIOR DAY	740.000	754	274.23
06/27/2023	GENL	46737	11876705	SPARTAN DISTRIBUTORS INC	TORO MOWER BLADES AND BELT	930.000	755	243.08
06/27/2023	GENL	46738	INV207850265	SUPERIOR TOWNSHIP CREDIT CARDZOOM	-JUNE 2023	205.001	000	15.99
06/27/2023	GENL	46739	62223 JUNE 23 JUNE 23 JUNE 23	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 6/22/23 PAY PENSION /HCSP - JUNE 23 PENSION /HCSP - JUNE 23 PENSION /HCSP - JUNE 23	289.000 289.000 289.000 289.000	000 000 000 000	12,605.64 958.96 1,074.02 300.00
				CHECK GENL 46739 TOTAL FOR FU				<u>14,938.62</u>
06/27/2023	GENL	46740	1062223-02	SUPERIOR TWP UTILITY DEPARTMECELL PHONE	- JUAN JUNE 23	850.000	751	49.76
06/27/2023	GENL	46743	70208911-00	WEINGARTZ	SAW CHAINS	930.000	755	99.97
07/06/2023	GENL	46744	A-152406	PARKWAY SERVICES	PORTAJOHN @ FIREMAN'S PARK -MAY 23	801.000	755	120.00
07/06/2023	GENL	46747#	90213527 90213527	WEX BANK	FUEL -JUNE 2023 & ICE FOR SUPERIOR FUEL -JUNE 2023 & ICE FOR SUPERIOR	740.000 742.000	754 755	27.45 425.73
				CHECK GENL 46747 TOTAL FOR FU				<u>453.18</u>
07/06/2023	GENL	46753	JUN 23-P	DTE ENERGY	ELECTRIC - PARKS BARN -JUN 23	920.000	755	31.29



CHECK DISBURSEMENT REPORT FOR CHARTER TOWNSHIP OF SUPERIOR

CHECK DATE FROM 06/27/2023 - 07/24/2023

User: NANCY
DB: Superior Twp

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 508 PARKS & RECREATION								
07/06/2023	GENL	46758	915997	LOWE'S	PARK CLEANUP SUPPLIES	740.000	755	181.70
07/06/2023	GENL	46760	1000069589	PFEFFER, HANNIFORD & PALKA	2022 AUDIT	800.010	751	1,050.00
07/06/2023	GENL	46770	7623-GBP	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 7/6/23 PAY	289.000	000	12,966.78
07/06/2023	GENL	46771	BO 2070316	SWANK MOTION PICTURES, INC	MOVIE LICENSE DIXBORO & OAKBROOK	801.000	754	810.00
07/11/2023	GENL	46787	MAY-JUNE23	JUAN BRADFORD	MILEAGE REIMBURSEMENT 5/1-6/28/23	860.000	751	330.12
07/11/2023	GENL	46790	AUG 23	MEDMUTUAL LIFE	LIFE INSURANCE- AUG 2023	123.050	000	11.35
07/11/2023	GENL	46796#	21553	TAZ NETWORKS, INC	NETWORK FLAT FEE -JULY 2023	801.000	751	43.76
			21553		NETWORK FLAT FEE -JULY 2023	801.000	755	43.75
					CHECK GENL 46796 TOTAL FOR FU			<u>87.51</u>
07/18/2023	GENL	46799	30133743	ABSOPURE WATER COMPANY	COOLER RENTAL - 2023	740.000	755	12.00
07/18/2023	GENL	46807	07/14/2023	DELTA DENTAL	DENTAL INSURANCE - AUGUST 2023	123.050	000	55.18
07/18/2023	GENL	46825	71823-GBL	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 7/20/23 PAY	289.000	000	11,832.33
07/18/2023	GENL	46826	I052023-02	SUPERIOR TWP UTILITY DEPARTMECELL PHONE - JUAN MAY 2023		850.000	751	49.76
07/18/2023	GENL	46828	AUG 23	VSP INSURANCE CO	VISION INSURANCE - AUGUST 2023	123.050	000	15.73
					Total for fund 508 PARKS & RECREATION			50,720.23

'#' - INDICATES CHECK DISTRIBUTED TO MORE THAN ONE DEPARTMENT

GL NUMBER	DESCRIPTION	2023		YTD BALANCE 06/30/2023	ACTIVITY FOR MONTH 06/30/23	AVAILABLE BALANCE	% BGD USED	YTD BALANCE 06/30/2022
		ORIGINAL BUDGET	2023 AMENDED BUDGET					
Fund 508 - PARKS & RECREATION								
Revenues								
Dept 000 - REVENUE								
508-000-588.000	GENERAL FUND CONTRIBUTION	323,909.00	323,909.00	161,954.52	26,992.42	161,954.48	50.00	155,725.50
508-000-588.025	RES #2021-20 ADD'L \$ FROM GEN	18,975.00	18,975.00	9,487.50	4,743.75	9,487.50	50.00	7,000.00
508-000-604.000	REIMBURSEMENT FOR LABOR COSTS	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	408.40
508-000-663.000	INTEREST ON RESERVES INCOME	0.00	0.00	0.00	0.00	0.00	0.00	12.66
508-000-664.000	INTEREST/DIVIDENDS	0.00	0.00	1,660.28	0.00	(1,660.28)	100.00	(2,840.02)
508-000-673.000	INSURANCE REIMBURSEMENTS INCOM	0.00	0.00	64.45	0.00	(64.45)	100.00	225.77
508-000-680.000	INVESTMENT EARNINGS	0.00	0.00	6,178.73	0.00	(6,178.73)	100.00	1,285.37
508-000-695.000	TENNIS LESSON FEES	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
508-000-696.000	DONATIONS	600.00	600.00	600.00	100.00	0.00	100.00	1,150.00
508-000-698.000	MISCELLANEOUS INCOME	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00
508-000-699.000	APPROPRIATION FROM FUND BALANC	917.00	917.00	0.00	0.00	917.00	0.00	0.00
Total Dept 000 - REVENUE		347,401.00	347,401.00	179,945.48	31,836.17	167,455.52	51.80	164,567.68
TOTAL REVENUES								
Total Dept 000 - REVENUE		347,401.00	347,401.00	179,945.48	31,836.17	167,455.52	51.80	164,567.68
Expenditures								
Dept 751 - PARK & REC. ADMINISTRATION								
508-751-701.000	COMMISSION STIPENDS	19,469.00	19,469.00	8,590.40	1,497.60	10,878.60	44.12	7,104.25
508-751-702.000	SALARIES	45,049.00	45,049.00	22,805.90	3,508.60	22,243.10	50.62	21,352.72
508-751-702.002	CONTROLLER SALARY	6,464.00	6,464.00	6,091.54	1,023.98	372.46	94.24	3,142.37
508-751-710.000	TRAINING	1,200.00	1,200.00	1,060.50	0.00	139.50	88.38	0.00
508-751-717.000	TAXABLE BENEFITS	0.00	0.00	8,013.62	617.48	(8,013.62)	100.00	40.00
508-751-728.000	POSTAGE	100.00	100.00	0.00	0.00	100.00	0.00	0.00
508-751-740.000	OPERATING SUPPLIES	1,000.00	1,000.00	418.78	0.00	581.22	41.88	174.33
508-751-800.010	PROFESSIONAL SERVICES - AUDIT	1,200.00	1,200.00	1,050.00	1,050.00	150.00	87.50	1,050.00
508-751-801.000	PROFESSIONAL SERVICES - OTHER	3,500.00	3,500.00	1,716.80	57.09	1,783.20	49.05	5,667.04
508-751-850.000	TELECOMMUNICATIONS	1,500.00	1,500.00	298.65	99.52	1,201.35	19.91	299.18
508-751-851.000	INSURANCE & BONDS	10,500.00	10,500.00	4,883.36	813.90	5,616.64	46.51	4,328.88
508-751-860.000	TRANSPORTATION	1,400.00	1,400.00	757.19	330.12	642.81	54.09	312.98
508-751-900.000	PRINTING & PUBLISHING	500.00	500.00	410.00	0.00	90.00	82.00	0.00
508-751-930.000	REPAIR & MAINTENANCE	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-751-945.000	OFFICE RENT	6,000.00	6,000.00	6,000.00	0.00	0.00	100.00	6,000.00
508-751-958.000	MEMBERSHIPS & DUES	650.00	650.00	500.00	0.00	150.00	76.92	500.00
508-751-963.000	BANK FEES & CHARGES	300.00	300.00	36.87	0.00	263.13	12.29	2.05
508-751-981.000	EQUIPMENT UNDER \$5,000	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
508-751-999.000	MISCELLANEOUS EXPENSE	200.00	200.00	0.00	0.00	200.00	0.00	0.00
Total Dept 751 - PARK & REC. ADMINISTRATION		100,532.00	100,532.00	62,633.61	8,998.29	37,898.39	62.30	49,973.80
Dept 754 - RECREATION								
508-754-702.000	SALARIES	12,241.00	12,241.00	9,013.10	2,117.76	3,227.90	73.63	2,308.60
508-754-717.000	TAXABLE BENEFITS	200.00	200.00	0.00	0.00	200.00	0.00	0.00
508-754-740.000	OPERATING SUPPLIES	3,500.00	3,500.00	1,452.91	525.67	2,047.09	41.51	882.24
508-754-801.000	PROFESSIONAL SERVICES - OTHER	7,000.00	7,000.00	1,361.01	1,141.01	5,638.99	19.44	2,681.06
508-754-801.050	PROFESSIONAL SERVICES-TENNIS I	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
508-754-850.000	TELECOMMUNICATIONS	660.00	660.00	0.00	0.00	660.00	0.00	300.00
508-754-860.000	TRANSPORTATION	100.00	100.00	0.00	0.00	100.00	0.00	0.00
508-754-930.000	REPAIR & MAINTENANCE	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-754-975.000	SIGNAGE	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	771.00
Total Dept 754 - RECREATION		28,201.00	28,201.00	11,827.02	3,784.44	16,373.98	41.94	6,942.90

ZA

REVENUE AND EXPENDITURE REPORT FOR SUPERIOR TOWNSHIP
 PERIOD ENDING 06/30/2023

GL NUMBER	DESCRIPTION	2023		YTD BALANCE 06/30/2023	ACTIVITY FOR MONTH 06/30/23	AVAILABLE BALANCE	% BDT USED	YTD BALANCE 06/30/2022
		ORIGINAL BUDGET	2023 AMENDED BUDGET					
Fund 508 - PARKS & RECREATION								
Expenditures								
Dept 755 - PARK MAINTENANCE								
508-755-702.000	SALARIES	111,908.00	111,908.00	60,319.64	14,633.17	51,588.36	53.90	48,346.50
508-755-710.000	TRAINING	700.00	700.00	625.00	0.00	75.00	89.29	0.00
508-755-717.000	TAXABLE BENEFITS	3,986.00	3,986.00	984.73	0.00	3,001.27	24.70	3,263.13
508-755-740.000	OPERATING SUPPLIES	5,500.00	5,500.00	2,104.96	291.15	3,395.04	38.27	1,275.32
508-755-740.003	HERBICIDE (NON-SELECTIVE)	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-755-740.004	SAND-GRAVEL-BARK-SOIL	3,000.00	3,000.00	30.00	30.00	2,970.00	1.00	0.00
508-755-741.000	UNIFORMS	1,000.00	1,000.00	(127.12)	0.00	1,127.12	(12.71)	0.00
508-755-742.000	FUEL-LUBRICANTS	6,500.00	6,500.00	2,367.38	535.04	4,132.62	36.42	3,064.48
508-755-801.000	PROFESSIONAL SERVICES - OTHER	2,500.00	2,500.00	846.54	161.09	1,653.46	33.86	962.10
508-755-850.000	TELECOMMUNICATIONS	660.00	660.00	0.00	0.00	660.00	0.00	0.00
508-755-860.000	TRANSPORTATION	100.00	100.00	0.00	0.00	100.00	0.00	0.00
508-755-920.000	UTILITIES	950.00	950.00	134.71	31.29	815.29	14.18	137.08
508-755-930.000	REPAIR & MAINTENANCE	12,500.00	12,500.00	5,877.29	1,033.62	6,622.71	47.02	3,013.54
508-755-930.001	CONTROLLED BURNS	6,000.00	6,000.00	4,500.00	0.00	1,500.00	75.00	3,440.00
508-755-975.000	SIGNAGE	800.00	800.00	0.00	0.00	800.00	0.00	0.00
508-755-980.000	EQUIPMENT OVER \$5,000	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00
508-755-981.000	EQUIPMENT UNDER \$5,000	2,157.00	2,157.00	1,202.97	1,202.97	954.03	55.77	198.00
Total Dept 755 - PARK MAINTENANCE		188,761.00	188,761.00	78,866.10	17,918.33	109,894.90	41.78	63,700.15
Dept 966 - UNALLOCATED EXPENSES								
508-966-715.000	FICA	15,370.00	15,370.00	8,763.25	1,775.10	6,606.75	57.02	6,545.19
508-966-853.000	DENTAL INSURANCE	0.00	0.00	331.08	55.18	(331.08)	100.00	0.00
508-966-854.000	VISION INSURANCE	0.00	0.00	94.38	15.73	(94.38)	100.00	0.00
508-966-855.000	LIFE INSURANCE	0.00	0.00	68.10	11.35	(68.10)	100.00	0.00
508-966-857.000	HCSF	0.00	0.00	1,500.00	0.00	(1,500.00)	100.00	0.00
508-966-858.000	PENSION	14,537.00	14,537.00	9,469.65	0.00	5,067.35	65.14	7,332.32
Total Dept 966 - UNALLOCATED EXPENSES		29,907.00	29,907.00	20,226.46	1,857.36	9,680.54	67.63	13,877.51
TOTAL EXPENDITURES		347,401.00	347,401.00	173,553.19	32,558.42	173,847.81	49.96	134,494.36
Fund 508 - PARKS & RECREATION:								
TOTAL REVENUES		347,401.00	347,401.00	179,945.48	31,836.17	167,455.52	51.80	164,567.68
TOTAL EXPENDITURES		347,401.00	347,401.00	173,553.19	32,558.42	173,847.81	49.96	134,494.36
NET OF REVENUES & EXPENDITURES		0.00	0.00	6,392.29	(722.25)	(6,392.29)	100.00	30,073.32