



PARKS &  
RECREATION

# **SUPERIOR CHARTER TOWNSHIP PARKS & RECREATION COMMISSION MEETING**

The Superior Township Parks & Recreation Commission

**JULY 2022**

Regular Meeting  
will be held

**MONDAY, JULY 25, 2022 @ 6:30 p.m.**

at

**SUPERIOR TOWNSHIP HALL**

3040 N. Prospect Rd.

(Corner of Cherry Hill & Prospect)

Current COVID-19 protocols will be in place

For additional info call: (734) 480-5502  
or email: [superiorparks@superior-twp.org](mailto:superiorparks@superior-twp.org)

# SUPERIOR CHARTER TOWNSHIP PARKS & RECREATION COMMISSION MEETING

Juan Bradford	Marion Morris
Guy Conti	Patrick Pigott
Martha Kern-Boprie	Nahid Sanii-Yahyai
Terry Lee Lansing	Riley Schofield
Bernice Lindke	Gregory Vessels

Superior Township Parks & Recreation Commission

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PARKS &  
RECREATION



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**PARKS & RECREATION COMMISSION REGULAR MEETING**

**July 25, 2022 @ 6:30 P.M.**

**AGENDA**

- 1) CALL TO ORDER**
- 2) ROLL CALL**
- 3) FLAG SALUTE**
- 4) AGENDA APPROVAL**
- 5) PRIOR MEETING MINUTES APPROVAL**
  - A) June 27, 2022
- 6) CITIZENS PARTICIPATION**
- 7) REPORTS**
  - A) Chairperson
  - B) Administrator
  - C) Board Liaison
  - D) Board Meeting Attendee
  - E) Park Steward
  - F) Safety
- 8) COMMUNICATIONS**
  - A) Educational: Park Pulse, Inclusive Policies and Practices
  - B) Michigan DNR Spark Grant Info
  - C) Fireman's Park Reservation / Washtenaw Promise
  - D) Oakbrook Park Reservation / Golden
- 9) OLD BUSINESS**
  - A) Five-Year Plan Update
  - B) Community Center Advisory Committee Update
- 10) NEW BUSINESS**
  - A) Playground Engineered Wood Fiber Bids
  - B) "Movies in the Park" Sign-up
- 11) BILLS FOR PAYMENT**
  - A) June 28, 2022 – July 25, 2022
- 12) FINANCIAL STATEMENTS**
  - A) June 2022 Revenue & Expenditure Report
- 13) PLEAS AND PETITIONS**
- 14) ADJOURNMENT**

**Next Meeting: August 22, 2022 @ 6:30 pm**

Superior Charter Township Park Commission  
Regular Meeting  
June 27, 2022

Proposed Minutes

1. Call to Order  
The meeting was called to order by Chair Marion Morris at 6:30 pm.
2. Roll Call  
Park Commissioners present: Marion Morris, Nahid Sanii-Yahyai, Martha Kern-Boprie, Greg Vessels, Riley Schofield, Terry Lee Lansing  
  
Park Commissioners absent: Guy Conti (excused)  
  
Others present: Trustee Bernice Lindke; Juan Bradford, Park Administrator; Patrick Pigott, Maintenance Supervisor & Recreation Coordinator, Kelly Goolsby, Jan Piert
3. Flag Salute  
Chair Marion Morris led those assembled in the Pledge of Allegiance to the Flag.
4. Agenda Approval  
It was moved by Nahid Sanii-Yahyai and supported by Greg Vessels to approve the agenda as drafted. The motion carried.
5. Prior Meeting Minutes Approval
  - A. May 23, 2022  
It was moved by Nahid Sanii-Yahyai and supported by Terry Lee Lansing to approve the minutes of 5/23/2022 as drafted. The motion carried.
6. Citizen Participation  
Jan Piert spoke about standing water and flooding issues in Fireman's Park. She wants this corrected so further improvements can be made to Fireman's Park. Juan Bradford commented that discussions are underway with other township officials to resolve the water drainage issues in Fireman's Park.  
  
Kelly Goolsby commented that she also wants the standing water issues resolved in Fireman's Park, and she wants more improvements made to this park after the water issues are corrected. She works in Superior Township but does not reside here.
7. Reports
  - A. Chairperson  
Chair Marion Morris had no report.
  - B. Administrator  
Juan Bradford submitted a written report. He added to the report that Summer Playground Camp is fully enrolled, and there is a wait list. Some of the enrolled children have not participated yet, so some of the wait list may be able to participate. Eight children are participating in Youth Tennis. Pickleball takes place twice a week.
  - C. Board Liaison  
Trustee Bernice Lindke reported on two township board meetings held 6/13/22 and 6/21/22.  
6/13/22 The board met to interview the three applicants for the Township Treasurer position. Lisa Lewis was nominated and appointed to the position.

6/21/22

Ken Palka from the audit firm Pfeffer, Hanniford & Palka presented information on the audit of the year ended 12/31/21. He reviewed the management letter, the township's financial position and stated the township has enough in reserves to cover one year of expenses.

Resolutions Approved

Agreement with Hyundai for Research and Development expansion. In consideration for accepting this agreement, the township will receive \$247,500 which will be placed into the newly created tree preservation fund.

Increase salaries of the election inspectors

Purchase 40 new voting booths

Authorize July 2022 as Parks & Recreation month

Hire Bill Balmes as the building department official

Pay Michigan Township Association and Huron River Watershed Council dues

Appointed Treasurer Lisa Lewis to the Zoning Board of Appeals

Approved paying Brenda McKinney \$100.00 per hour for up to ten hours to train Lisa Lewis on Treasurer duties

Interviewed six applicants for the vacant Trustee position, and appointed Bill Secret to the position.

- D. Board Attendee Report  
Martha Kern-Boprie attended the June 21 township board meeting and submitted a written report. She concurred with the report given by Trustee Bernice Lindke.
  - E. Park Steward  
No report.
  - F. Safety  
Patrick Pigott reported there were no accidents or injuries in the past month.
8. Communications
- A. Educational: Heat Related Illness
  - B. Youth Tennis Flyer
  - C. Harvest Moon Park Reservation
- It was moved by Nahid Sanii-Yahyai and supported by Terry Lee Lansing to receive the Communications. The motion carried.
9. Old Business
- A. Five Year Plan Update  
No significant activity lately. Carlisle-Wortman staff alerted Juan Bradford to a grant opportunity.
  - B. Community Center Advisory Committee Update  
A meeting will take place this Thursday. Task force committees are forming. The report on the Cheney School structure is due on Wednesday. Marion Morris questioned the need for a community center, as Ypsilanti Township has one a few miles away. She is concerned that Superior Township

cannot afford a community center. Trustee Bernice Lindke commented that a community center has been suggested in reports since at least 2016.

10. New Business

A. July 2022 Parks & Recreation Month Resolution

It was moved by Martha Kern-Boprie and supported by Marion Morris that

**PARKS & RECREATION COMMISSION  
CHARTER TOWNSHIP OF SUPERIOR  
WASHTENAW COUNTY, MICHIGAN**

**RESOLUTION DESIGNATING JULY 2022  
PARK & RECREATION MONTH**

**PARKS & RECREATION COMMISSION RESOLUTION 2022-01**

WHEREAS parks and recreation is an integral part of communities throughout this country, including the Charter Township of Superior MI; and

WHEREAS parks and recreation promotes health and wellness, improving the physical and mental health of people who live near parks; and

WHEREAS parks and recreation promotes time spent in nature, which positively impacts mental health by increasing cognitive performance and well-being, and alleviating illnesses such as depression, attention deficit disorders, and Alzheimer; and

WHEREAS parks and recreation encourages physical activities by providing space for popular sports, hiking trails, swimming pools and many other activities designed to promote active lifestyles; and

WHEREAS parks and recreation is a leading provider of healthy meals, nutrition services and education; and

WHEREAS park and recreation programming and education activities, such as out-of-school time programming, youth sports and environmental education, are critical to childhood development; and

WHEREAS parks and recreation increases a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS parks and recreation is fundamental to the environmental well-being of our community; and

WHEREAS parks and recreation is essential and adaptable infrastructure that makes our communities resilient in the face of natural disasters and climate change; and

WHEREAS our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreate outdoors; and

WHEREAS the U.S. House of Representatives has designated July as Parks and Recreation Month; and

WHEREAS the Charter Township of Superior recognizes the benefits derived from parks and recreation resources.

NOW THEREFORE, BE IT RESOLVED BY the Charter Township of Superior's Parks & Recreation Commission that July 2022 is recognized as Park and Recreation Month in the Charter Township of Superior.

Roll Call vote:

Ayes: Marion Morris, Nahid Sanii-Yahyai, Greg Vessels, Riley Schofield, Terry Lee Lansing, Martha Kern-Boprie

Nays:

Absent: Guy Conti

The resolution was adopted.

B. July "Movies on the Green" sign-up

The movie Coco will be screen at the Dixboro Green on Saturday, July 9 at 9:00 pm. The following park commissioners volunteered to help at this event:

Nahid Sanii-Yahyai  
Marion Morris  
Terry Lee Lansing

In August a movie will be screened in Oakbrook Park on 8/13/22.

11. Bills for Payment

It was moved by Marion Morris and supported by Nahid Sanii-Yahyai to approve payment of the bills totaling \$29,119.80 through 6/27/22. The motion carried.

12. Financial Statements

A. May 2022 Revenue & Expenditure Report

It was moved by Martha Kern-Boprie and supported by Riley Schofield to receive the May 2022 Revenue and Expenditure report. The motion carried.

13. Pleas and Petitions

Greg Vessels commented that the trash on LeForge Road has been removed. He thanked the staff who did this.

Kelly Goolsby requested Movie Nights in Community or Fireman's parks.

14. Adjournment

It was moved by Marion Morris and supported by Nahid Sanii-Yahyai to adjourn the meeting at 7:18 pm. The motion carried.

Submitted by,  
Martha Kern-Boprie, Park Commissioner and Secretary



1B

PARKS &  
RECREATION

**ADMINISTRATOR REPORT**  
**JULY 25, 2022**

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- Next Board of Trustees Meeting: Monday, August 15, 2022 @ 7:00 p.m.  
Attendee: Commissioner Lansing
- Thank you to everyone that volunteered for the Movies on the Green event. The movie, weather, and attendance were all great! The kids and parents had a good time playing games and dancing before the movie began.
- The ADA sidewalk at Community Park has been completed. Saladino Construction did an excellent job on both the construction and the restoration of the area. We will be adding two handicap parking spots to the parking lot near the sidewalk, and a bench along the side of the sidewalk.
- The summer session of Youth Tennis will be wrapping up this week. We will have an additional session in the fall if the demand is there.
- We are halfway through the Summer Playground Camp program. The camp will close out on Thursday, August 18<sup>th</sup> with the Kickball Challenge and a picnic at Ypsi Township's Community Park located on Clark Rd. If you are available, please stop by and check out the fun.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Juan Bradford", with a large, sweeping flourish extending upwards and to the right.

Juan Bradford



# NRPA PARK PULSE

## Parks and Recreation Promotes Inclusive Policies and Practices

**81%** of U.S. adults want park and recreation agencies to ensure their practices and policies are inclusive, so all people — regardless of their background or abilities — can fairly participate.

81%



More than **three in five** U.S. adults believe implementing inclusive practices and policies is *extremely or very important*.

Each month, through a poll of 1,000 U.S. residents focused on park and recreation issues, NRPA Park Pulse helps tell the park and recreation story. Questions span from the serious to the more lighthearted. The survey was conducted by Wakefield Research ([www.wakefieldresearch.com](http://www.wakefieldresearch.com)).



NATIONAL RECREATION  
AND PARK ASSOCIATION

Visit [nrpa.org/ParkPulse](http://nrpa.org/ParkPulse) for more information.

JB

## Michigan DNR Spark Grant

As part of the American Rescue Plan Act, the State of Michigan has allocated \$65 million of its funds to local parks and recreation.

While there are still many details to be finalized, here is what we know so far:

- Funds will be administered through a competitive and equitable grant program called Spark.
- Grants will range from a minimum of \$100,000 to a maximum of \$1 million
- Grants will be distributed in three rounds: Round one: \$15 million by the end of 2022; Round two: \$25 million in the spring of 2023; and Round three: \$25 million in the summer of 2023.
- The first round of application will launch later this year and, once announced, will give applicants up to eight weeks to apply.

## DNR

### Michigan Spark Grants

## Information on this page:

[About the program](#)

[Program goals](#)

[Available funding](#)

[Eligible applicants](#)

[Eligible projects](#)

[Scoring criteria](#)

[Funding authority](#)

[Contact grants staff](#)

Get more info on the [frequently asked questions page](#)

## About the program

It's a milestone moment for outdoor recreation in Michigan: a \$65 million grant program to help local communities across the state who want to create, renovate or redevelop public outdoor opportunities for residents and visitors – especially those communities adversely affected by the COVID-19 pandemic.

Administered by the DNR, Michigan Spark Grants will support projects that provide safe, accessible, public recreation facilities and spaces to improve people's health, introduce new recreation experiences, build on existing park infrastructure and make it easier for people to enjoy the outdoors.

This grant opportunity is possible because of the Building Michigan Together Plan, signed in March 2022, which included the single-largest investment, ever, in our state and local parks. Eligible applicants must be local units of government or public authorities legally designated

to provide public recreation, or regional or statewide organizations of such entities working together.

Program details – including application timeline and reporting requirements – are being defined right now, but the information we do know is available below. Applications will launch later this year; once announced, applicants will have up to eight weeks to apply. All projects must be completed by Dec. 31, 2026.

**Want to stay informed?** [Sign up for our recreation grants list to receive email updates](#) when there is news to share.

## Program goals

- Leverage federal, state, local and private resources toward a sustainable public recreation development program.
- Provide a clear, simple and equitable grants distribution process in support of public outdoor recreation.
- Align project partners and community organizations so resources are maximized and roles and responsibilities are clearly outlined and balanced.

## Available funding

A total of \$65 million of coronavirus state and local fiscal recovery funds was made available through Public Act 53 of 2022. Individual grant amounts – ranging from a minimum of \$100,000 to a maximum of \$1 million – will be distributed in three rounds:

- Round one: \$15 million by the end of 2022.
- Round two: \$25 million in the spring of 2023.
- Round three: \$25 million in the summer of 2023.

## Eligible applicants

- Applicants must be local units of government or public authorities legally established to provide public recreation.
- Applicants may include a regional or statewide organization or consortium of local units of government or public authorities legally established to provide public recreation.
- An eligible financial match is encouraged but not required.
- A community planning process is encouraged but not required.

## Eligible projects

- Projects must support and enhance neighborhood features that promote improved health and safety outcomes or address the increased repair or maintenance needs to respond to significantly greater use of public facilities in local communities across the state that have been adversely affected by the COVID-19 pandemic.
- Projects may include the development, renovation or redevelopment of public recreation facilities, and the provision of recreation-focused equipment and programs at public recreation spaces.
- Funds may be expended for activities such as, but not limited to, project review, planning, architecture and engineering services, construction, oversight and compliance activities associated with state and federal requirements, as applicable.
- Projects must be completed by Dec. 31, 2026, on public land with the primary purpose of providing outdoor recreation.

## Application scoring criteria

Applications that address existing park infrastructure will be given priority. Consideration also will be given to applications that complete critical trail projects or provide access to new opportunities that currently don't exist within a local community.

### Scoring categories include:

- Clarity of scope and ability to execute
- Financial and social considerations
- Public benefit and anticipated outcomes
- Renovation and future maintenance
- Impacts to urban and rural population
- Access to new opportunities for people of all abilities
- Access to natural resources

## Funding authority

- [Coronavirus State and Local Fiscal Recovery Funds under the American Rescue Plan Act](#)
- [Public Act 53 of 2022, Building Michigan Together Plan, Section 452](#)

## Contact

If you're not finding answers to your questions on this webpage, please [email DNR-Grants@Michigan.gov](mailto:DNR-Grants@Michigan.gov) for assistance.

8 C.

PARK RENTAL FORM

Renter's Name: Washtenaw Promise Phone: 8138156306

Address: 8949 whittaker rd

City, State: Ypsilanti

E-mail: amandajames@washtenawpromise.org

Park Requested: Fireman's Park Date(s): Sept. 9th, 2022

Times: From: 4 pm To: 8pm

Event: Back to school event

No. of Participants: 150

Will admission be charged:  Yes  No If Yes, what amount:

Will food and/or beverages be served:  Yes  No If Yes, how often: through out the event

Please list any special equipment to be used (lighting, sound system, etc.):

Cleanup will be completed by: Washtenaw Promise Phone: 8138156306

In partial consideration for the use of Superior Township premises by any person and/or organization, and as a condition thereof, such person or organization or itself and its members, by acceptance of such use, forever releases and holds the Township of Superior harmless from any and all claims for personal injury or property damage. All users MUST adhere to Township noise ordinances and MUST leave the park in the same condition as originally found, including all pickup and disposal of trash. No bathroom facilities will be provided by the Parks & Recreation Department and is the responsibility of the party renting the park.

I also understand that it is my responsibility to inform the members of the group about these restrictions and will so inform them. I further understand that Superior Township has the right to terminate this contract at any time they deem it necessary in the best interests of the Township.

Cleaning & Security Deposit will be returned ONLY in the event all conditions of this form are met. Additional charges WILL be charged if any damage is found to have happened during the usage of the park.

Charges: Deposit: 100-

Rental Fee: \_\_\_\_\_

Additional Fees: \_\_\_\_\_

Description: \_\_\_\_\_



**SUPERIOR TOWNSHIP  
PARKS & RECREATION DEPARTMENT  
575 E. Clark Rd. Superior Twp. MI 48198**



**PARK RENTAL FORM**

Renter's Name: Irma Golden Phone: 734-637-0231

Address: 1585 Sheffield Drive

City, State: Ypsilanti, MI Zip Code: 48198

E-mail: irma@goldenrealtors.com

Park Requested: Oakbrook Park Date(s): July 30, 2022

Times: From: 4:00 pm To: 7:30pm

Event: Meet and Greet for Oakbrook residents

Number of Participants: unknown

Will admission be charged:  Yes  No If Yes, what amount: \_\_\_\_\_

Will food and/or beverages be served:  Yes  No If Yes, how often: Refreshments - hotdogs, bag of chips, water, pop

Please list any special equipment to be used (lighting, sound system, etc.):

I plan to set up a outdoor canopy tent(s). Will also have a grill. Will have a sound sytem for moderate music.

Cleanup will be completed by: 8:00pm Phone: 734-637-0231

In partial consideration for the use of Superior Township premises by any person and/or organization, and as a condition thereof, such person or organization or itself and its members, by acceptance of such use, forever releases and holds the Township of Superior harmless from any and all claims for personal injury or property damage. All users MUST adhere to Township noise ordinances and MUST leave the park in the same condition as originally found, including all pickup and disposal of trash. No bathroom facilities will be provided by the Parks & Recreation Department and is the responsibility of the party renting the park.

I also understand that it is my responsibility to inform the members of the group about these restrictions and will so inform them. I further understand that Superior Township has the right to terminate this contract at any time they deem it necessary in the best interests of the Township.

Cleaning & Security Deposit will be returned ONLY in the event all conditions of this form are met. Additional charges WILL be charged if any damage is found to have happened during the usage of the park.

Charges: Deposit: \$100<sup>00</sup>  
 Rental Fee: \_\_\_\_\_  
 Additional Fees: \_\_\_\_\_ Description: \_\_\_\_\_  
 TOTAL FEE: \$100<sup>00</sup> (REFUNDABLE)

*\$100<sup>00</sup> RECEIVED 7/11/22*

Renter's Signature: [Signature] Date: July 8, 2022

Superior Township's Approval: [Signature] Date: 7/11/22

10 A

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**INTEROFFICE MEMORANDUM**

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**TO:** P&R COMMISSION  
**FROM:** JUAN BRADFORD, PARKS & RECREATION ADMINISTRATOR  
**SUBJECT:** PLAYGROUND ENGINEERED WOOD FIBER BIDS  
**DATE:** JULY 19, 2022

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Bids were solicited from four competent companies for the installation of 200 cubic yards of Engineered Wood Fiber (EFW) in the areas surrounding all the playground equipment in our parks.

Parks with playground equipment are Harvest Moon Park, Community Park, Fireman's Park, Oakbrook Park, and Norfolk Park.

We have designated \$8,000.00 in the 2022 Budget to cover this expenditure.

Bids totals were as follows:

Superior Groundcover	\$7,800.00
Midstates Recreation	\$7,900.00
AMS Grounds	No Bid
Snider Recreation	No Bid

I am recommending that we award the project to Superior Ground Cover in the amount not to exceed \$7,800.00. We have had EWF installed by Superior Groundcover in the past and they have always done an excellent job.

If you have any additional questions, please let me know.



# SUPERIOR TOWNSHIP PARKS & RECREATION MOVIES IN THE PARK



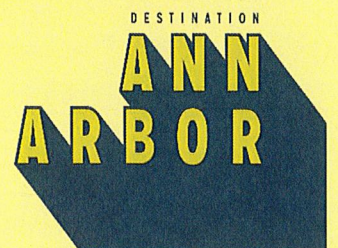
**Saturday, August 13<sup>th</sup> @ Oakbrook Park  
8460 Berkshire Dr. east of Prospect Rd.**

**Enjoy a Family friendly game of kickball beginning at 8:00pm  
followed by a showing of DESPICABLE ME at 9:00pm  
on a giant 20' screen.**

**Bring your picnic blankets, chairs,  
coolers, and snacks!**

**(NO ALCOHOL)**

**(734) 480-5502 for additional info.**



07/19/2022 11:39 AM CHECK DISBURSEMENT REPORT FOR CHARTER TOWNSHIP OF SUPERIOR  
 User: NANCY CHECK DATE FROM 06/28/2022 - 07/25/2022  
 DB: Superior Twp

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
<b>Fund: 508 PARKS &amp; RECREATION</b>								
06/28/2022	GENL	45501	P92800H301	SAM'S CLUB/SYNCHRONY BANK	WATER	740.000	755	57.70
06/28/2022	GENL	45504	JUNE 22-GB 62322 -GBP	SUPERIOR TWP PAYROLL FUND	PENSION /HCSP - JUNE 2022 CASH TRANSFER 6/23/22 PAY	289.000 289.000	000 000	1,282.72 8,456.79
				CHECK GENL 45504 TOTAL FOR FU				<u>9,739.51</u>
06/28/2022	GENL	45506	1642563347	WALMART	SHOP SUPPLIES	740.000	755	40.40
07/06/2022	GENL	45509	82184539	WEX BANK	FUEL -JUNE 2022	742.000	755	772.13
07/06/2022	GENL	45518	JUN 22-P	DTE ENERGY	ELECTRIC - PARKS BARN JUNE 2022	920.000	755	41.32
07/06/2022	GENL	45525	906048	LOWE'S	SHOP SUPPLIES	740.000	755	170.07
07/06/2022	GENL	45527	3434330072 3434330072	O'REILLY AUTOMOTIVE, INC.	TRUCK PARTS TRUCK PARTS	742.000 930.000	755 755	178.41 7.25
				CHECK GENL 45527 TOTAL FOR FU				<u>185.66</u>
07/06/2022	GENL	45528	A-145298	PARKWAY SERVICES	PORTAJOHN @ OAKBROOK - JULY 2022	801.000	754	120.00
07/06/2022	GENL	45529	JUNE 22	PATRICK PIGOTT	CELL PHONE STIPEND -JUNE 2022	850.000	754	50.00
07/06/2022	GENL	45536	144770	YPSILANTI ACE HARDWARE	TENNIS BOARD SUPPLIES	930.000	755	19.26
07/12/2022	GENL	45540	BP200025158	BARCO PRODUCTS COMPANY	DOG WASTE BAGS	740.000	755	463.00
07/12/2022	GENL	45544	176	JASON'S TREE SERVICE	TREE REMOVAL @ NORFOLK PARK	930.000	755	750.00
07/12/2022	GENL	45545	MAY/JUNE22	JUAN BRADFORD	MILEAGE REIMBURSEMENT 5/2-6/30/22	860.000	751	186.03
07/12/2022	GENL	45552	2022-C	SUPERIOR TOWNSHIP CREDIT CARD DUPLICATE PAYMENT		205.001	000	(2.05)
07/12/2022	GENL	45553	7722-GBP	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 7/7/22 PAYROLL	289.000	000	9,494.87
07/12/2022	GENL	45554	1914936 1914937	SWANK MOTION PICTURES, INC	MOVIE LICENSE - COCO MOVIE LICENSE - DISPICABLE ME	801.000 801.000	754 754	405.00 405.00
				CHECK GENL 45554 TOTAL FOR FU				<u>810.00</u>
07/19/2022	GENL	45580	A-145701	PARKWAY SERVICES	PORTAJOHN @ FIREMAN'S PARK -JULY 20801.000	20801.000	755	120.00
07/19/2022	GENL	45586	5269	SALADINO CONSTRUCTION CO INC	SIDEWALK AT COMMUNITY PARK	951.000	756	16,000.00
07/19/2022	GENL	45591	2022-027	SUPERIOR TOWNSHIP CREDIT CARD ZOOM - JUNE 2022		205.001	000	14.99
07/19/2022	GENL	45592	72122	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 7/21/22 PAYROLL	289.000	000	8,483.36

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
07/19/2022	GENL	45593	1-060922-01	SUPERIOR TWP	UTILITY DEPARTMENT DIESEL FUEL THRU 6/9/22	742.000	755	47.11
			1-0630022-01		DIESEL FUEL THRU 7/6/22	742.000	755	399.50
				CHECK GENL 45593	TOTAL FOR FU			446.61

Total for fund 508 PARKS & RECREATION

47,962.86

PERIOD ENDING 06/30/2022

2022

ACTIVITY FOR MONTH

GL NUMBER	DESCRIPTION	ORIGINAL BUDGET	2022 AMENDED BUDGET	YTD BALANCE 06/30/2022	ACTIVITY FOR MONTH 06/30/22	AVAILABLE BALANCE	% BGDGT USED	YTD BALANCE 06/30/2021
<b>Fund 508 - PARKS &amp; RECREATION</b>								
<b>Revenues</b>								
Dept 000 - REVENUE								
508-000-588.000	GENERAL FUND CONTRIBUTION	311,451.00	311,451.00	155,725.50	25,954.25	155,725.50	50.00	151,190.02
508-000-588.025	RES #2021-20 ADD'L \$ FROM GEN	0.00	0.00	7,000.00	3,500.00	(7,000.00)	100.00	81.68
508-000-604.000	REIMBURSEMENT FOR LABOR COSTS	15,000.00	15,000.00	408.40	81.68	14,591.60	2.72	326.72
508-000-663.000	INTEREST ON RESERVES INCOME	1,000.00	1,000.00	12.66	0.00	987.34	1.27	24.26
508-000-664.000	INTEREST/DIVIDENDS	0.00	0.00	515.99	0.32	(515.99)	100.00	0.00
508-000-673.000	INSURANCE REIMBURSEMENTS INCOM	500.00	500.00	225.77	0.00	274.23	45.15	0.00
508-000-680.000	TREASURY BILL FEES	0.00	0.00	(2,070.64)	(560.75)	2,070.64	100.00	0.00
508-000-695.000	TENNIS LESSON FEES	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
508-000-696.000	DONATIONS	600.00	600.00	1,150.00	0.00	(550.00)	191.67	1,558.23
508-000-698.000	MISCELLANEOUS INCOME	0.00	0.00	1,600.00	0.00	(1,600.00)	100.00	0.00
<b>Total Dept 000 - REVENUE</b>		<b>330,551.00</b>	<b>330,551.00</b>	<b>164,567.68</b>	<b>28,975.50</b>	<b>165,983.32</b>	<b>49.79</b>	<b>153,180.91</b>
<b>TOTAL REVENUES</b>								
<b>330,551.00</b>		<b>330,551.00</b>	<b>330,551.00</b>	<b>164,567.68</b>	<b>28,975.50</b>	<b>165,983.32</b>	<b>49.79</b>	<b>153,180.91</b>
<b>Expenditures</b>								
Dept 751 - PARK & REC. ADMINISTRATION								
508-751-701.000	COMMISSION STIPENDS	9,057.00	9,057.00	7,104.25	1,240.00	1,952.75	78.44	3,591.29
508-751-702.000	SALARIES	39,867.00	39,867.00	21,352.72	3,332.00	18,514.28	53.56	19,353.10
508-751-702.002	CONTROLLER SALARY	6,216.00	6,216.00	3,142.37	481.26	3,073.63	50.55	3,173.10
508-751-710.000	TRAINING	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
508-751-717.000	TAXABLE BENEFITS	0.00	0.00	40.00	0.00	(40.00)	100.00	0.00
508-751-728.000	POSTAGE	100.00	100.00	0.00	0.00	100.00	0.00	0.00
508-751-740.000	OPERATING SUPPLIES	1,000.00	1,000.00	174.33	39.00	825.67	17.43	196.33
508-751-800.010	PROFESSIONAL SERVICES - AUDIT	1,100.00	1,100.00	1,050.00	1,050.00	50.00	95.45	1,000.00
508-751-801.000	PROFESSIONAL SERVICES - OTHER	17,000.00	17,000.00	5,667.04	55.34	11,332.96	33.34	649.68
508-751-850.000	TELECOMMUNICATIONS	750.00	750.00	299.18	49.83	450.82	39.89	300.00
508-751-851.000	INSURANCE & BONDS	10,000.00	10,000.00	4,328.88	721.48	5,671.12	43.29	4,494.38
508-751-860.000	TRANSPORTATION	1,200.00	1,200.00	312.98	186.03	887.02	26.08	266.56
508-751-900.000	PRINTING & PUBLISHING	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00
508-751-930.000	REPAIR & MAINTENANCE	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-751-945.000	OFFICE RENT	6,000.00	6,000.00	6,000.00	0.00	0.00	100.00	0.00
508-751-958.000	MEMBERSHIPS & DUES	650.00	650.00	500.00	0.00	150.00	76.92	460.00
508-751-963.000	BANK FEES & CHARGES	300.00	300.00	2.05	0.00	297.95	0.68	1.68
508-751-981.000	EQUIPMENT UNDER \$5,000	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
508-751-999.000	MISCELLANEOUS EXPENSE	200.00	200.00	0.00	0.00	200.00	0.00	0.00
<b>Total Dept 751 - PARK &amp; REC. ADMINISTRATION</b>		<b>98,940.00</b>	<b>98,940.00</b>	<b>49,973.80</b>	<b>7,154.94</b>	<b>48,966.20</b>	<b>50.51</b>	<b>33,486.12</b>
Dept 754 - RECREATION								
508-754-702.000	SALARIES	10,277.00	10,277.00	2,308.60	512.44	7,968.40	22.46	1,680.84
508-754-717.000	TAXABLE BENEFITS	200.00	200.00	0.00	0.00	200.00	0.00	0.00
508-754-740.000	OPERATING SUPPLIES	3,500.00	3,500.00	882.24	0.00	2,617.76	25.21	1,352.61
508-754-801.000	PROFESSIONAL SERVICES - OTHER	6,000.00	6,000.00	2,681.06	1,670.00	3,318.94	44.68	3,265.06
508-754-801.050	PROFESSIONAL SERVICES-TENNIS I	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
508-754-850.000	TELECOMMUNICATIONS	600.00	600.00	300.00	50.00	300.00	50.00	300.00
508-754-860.000	TRANSPORTATION	100.00	100.00	0.00	0.00	100.00	0.00	0.00
508-754-930.000	REPAIR & MAINTENANCE	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-754-975.000	SIGNAGE	2,073.00	2,073.00	771.00	0.00	1,302.00	37.19	204.00
<b>Total Dept 754 - RECREATION</b>		<b>25,250.00</b>	<b>25,250.00</b>	<b>6,942.90</b>	<b>2,232.44</b>	<b>18,307.10</b>	<b>27.50</b>	<b>6,802.51</b>

12A

User: NANCY

DB: Superior Twp

PERIOD ENDING 06/30/2022

GL NUMBER	DESCRIPTION	2022		YTD BALANCE 06/30/2022	ACTIVITY FOR MONTH 06/30/22	AVAILABLE BALANCE	% BDGT USED	YTD BALANCE 06/30/2021
		ORIGINAL BUDGET	2022 AMENDED BUDGET					
<b>Fund 508 - PARKS &amp; RECREATION</b>								
<b>Expenditures</b>								
<b>Dept 755 - PARK MAINTENANCE</b>								
508-755-702.000	SALARIES	94,764.00	94,764.00	48,346.50	11,120.83	46,417.50	51.02	48,934.73
508-755-710.000	TRAINING	700.00	700.00	0.00	0.00	700.00	0.00	0.00
508-755-717.000	TAXABLE BENEFITS	3,047.00	3,047.00	3,263.13	0.00	(216.13)	107.09	11,208.34
508-755-740.000	OPERATING SUPPLIES	5,500.00	5,500.00	1,275.32	268.17	4,224.68	23.19	1,268.19
508-755-740.003	HERBICIDE (NON-SELECTIVE)	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-755-740.004	SAND-GRAVEL-PARK-SOIL	8,000.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00
508-755-741.000	UNIFORMS	900.00	900.00	0.00	0.00	900.00	0.00	0.00
508-755-742.000	FUEL-LUBRICANTS	4,500.00	4,500.00	3,064.48	1,823.05	1,435.52	68.10	1,938.91
508-755-801.000	PROFESSIONAL SERVICES - OTHER	2,500.00	2,500.00	962.10	160.35	1,537.90	38.48	1,170.58
508-755-850.000	TELECOMMUNICATIONS	600.00	600.00	0.00	0.00	600.00	0.00	0.00
508-755-860.000	TRANSPORTATION	100.00	100.00	0.00	0.00	100.00	0.00	0.00
508-755-920.000	UTILITIES	850.00	850.00	137.08	41.32	712.92	16.13	182.86
508-755-930.000	REPAIR & MAINTENANCE	12,500.00	12,500.00	3,013.54	2,597.48	9,486.46	24.11	5,130.25
508-755-930.001	CONTROLLED BURNS	5,000.00	5,000.00	3,440.00	0.00	1,560.00	68.80	4,600.00
508-755-975.000	SIGNAGE	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-755-980.000	EQUIPMENT OVER \$5,000	35,000.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00
508-755-981.000	EQUIPMENT UNDER \$5,000	1,500.00	1,500.00	198.00	0.00	1,302.00	13.20	0.00
<b>Total Dept 755 - PARK MAINTENANCE</b>		<b>176,461.00</b>	<b>176,461.00</b>	<b>63,700.15</b>	<b>16,011.20</b>	<b>112,760.85</b>	<b>36.10</b>	<b>74,433.86</b>
<b>Dept 756 - PARK DEVELOPMENT/IMPROVEMENT</b>								
<b>508-756-951.000 PROJECTS</b>								
<b>Total Dept 756 - PARK DEVELOPMENT/IMPROVEMENT</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>34,600.00</b>
<b>Dept 966 - UNALLOCATED EXPENSES</b>								
508-966-715.000	FICA	12,578.00	12,578.00	6,545.19	1,276.52	6,032.81	52.04	6,727.54
508-966-858.000	PENSTON	12,322.00	12,322.00	6,049.60	0.00	6,272.40	49.10	7,534.36
<b>Total Dept 966 - UNALLOCATED EXPENSES</b>		<b>24,900.00</b>	<b>24,900.00</b>	<b>12,594.79</b>	<b>1,276.52</b>	<b>12,305.21</b>	<b>50.58</b>	<b>14,261.90</b>
<b>TOTAL EXPENDITURES</b>		<b>330,551.00</b>	<b>330,551.00</b>	<b>133,211.64</b>	<b>26,675.10</b>	<b>197,339.36</b>	<b>40.30</b>	<b>163,584.39</b>
<b>Fund 508 - PARKS &amp; RECREATION:</b>								
<b>TOTAL REVENUES</b>		<b>330,551.00</b>	<b>330,551.00</b>	<b>164,567.68</b>	<b>28,975.50</b>	<b>165,983.32</b>	<b>49.79</b>	<b>153,180.91</b>
<b>TOTAL EXPENDITURES</b>		<b>330,551.00</b>	<b>330,551.00</b>	<b>133,211.64</b>	<b>26,675.10</b>	<b>197,339.36</b>	<b>40.30</b>	<b>163,584.39</b>
<b>NET OF REVENUES &amp; EXPENDITURES</b>		<b>0.00</b>	<b>0.00</b>	<b>31,356.04</b>	<b>2,300.40</b>	<b>(31,356.04)</b>	<b>100.00</b>	<b>(10,403.48)</b>