



PARKS &  
RECREATION

## **SUPERIOR CHARTER TOWNSHIP PARKS & RECREATION COMMISSION MEETING**

**The Superior Township Parks & Recreation Commission**

**FEBRUARY 2022**

**Regular Meeting**

**will be held**

**MONDAY, FEBRUARY 28, 2022 @ 6:30 p.m.**

**at**

**SUPERIOR TOWNSHIP HALL**

**3040 N. Prospect Rd.**

**(Corner of Cherry Hill & Prospect)**

**Current COVID-19 protocols will be in place**

**For additional info call: (734) 480-5502**

**or email: [superiorparks@superior-twp.org](mailto:superiorparks@superior-twp.org)**



# SUPERIOR CHARTER TOWNSHIP PARKS & RECREATION COMMISSION MEETING

Superior Township Parks & Recreation Commission  
FEBRUARY 2022

Regular Meeting

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MONDAY, FEBRUARY 28 @ 6:30 p.m.

at

SUPERIOR TOWNSHIP HALL

Juan Bradford	Marion Morris
Guy Conti	Patrick Pigott
Martha Kern-Boprie	Nahid Sanii-Yahyai
Terry Lee Lansing	Riley Schofield
Bernice Lindke	Gregory Vessels



PARKS &  
RECREATION

**PARKS & RECREATION COMMISSION REGULAR MEETING  
FEBRUARY 28, 2022 @ 6:30 P.M.  
AGENDA**

- 1) CALL TO ORDER**
- 2) ROLL CALL**
- 3) FLAG SALUTE**
- 4) AGENDA APPROVAL**
- 5) PRIOR MEETING MINUTES APPROVAL**
  - A) January 24, 2022
- 6) CITIZENS PARTICIPATION**
- 7) REPORTS**
  - A) Chairperson
  - B) Administrator
  - C) Board Liaison
  - D) Board Meeting Attendee
  - E) Park Steward
  - F) Safety
- 8) COMMUNICATIONS**
  - A) Educational: 3-Pronged Approach to the Success of Michigan's Parks
  - B) MLive Article: Inside the Push for a Ypsilanti Area Community Center
- 9) OLD BUSINESS**
  - A) Five-Year Plan Update: April Meeting
- 10) NEW BUSINESS**
  - A) Role of Liaison
- 11) BILLS FOR PAYMENT**
  - A) January 25, 2022 – February 28, 2022
- 12) FINANCIAL STATEMENTS**
  - A) January 2022 Revenue & Expenditure Report
  - B) January 2022 Balance Sheet
- 13) PLEAS AND PETITIONS**
- 14) ADJOURNMENT**

**Next Meeting: March 28, 2022 @ 6:30 pm**

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Superior Charter Township Park Commission  
Regular Meeting  
January 24, 2022

Proposed Minutes

1. Call to Order

The meeting was called to order by Chair Marion Morris at 6:37 pm.

2. Roll Call

Park Commissioners present: Marion Morris, Nahid Sanii-Yahyai, Riley Schofield, Terry Lee Lansing, Guy Conti, Martha Kern-Boprie

Park Commissioners absent: Greg Vessels (excused due to illness)

Others present: Trustee Bernice Lindke; Juan Bradford, Park Administrator; Patrick Pigott, Maintenance Supervisor and Recreation Coordinator; Matthew Yahyai; Ken Schwartz, Township Supervisor; Angela Miller

3. Flag Salute

Chair Marion Morris led those assembled in the Pledge of Allegiance to the Flag.

4. Agenda Approval

It was moved by Nahid Sanii-Yahyai and supported by Riley Schofield to approve the agenda as drafted. The motion carried.

5. Citizen Participation

No one in the audience spoke. Juan Bradford informed the Park Commission that some residents who had planned to attend were unable to get to the meeting tonight due to the snowy weather.

6. Prior Meeting Minutes Approval

A. December 20, 2021

It was moved by Nahid Sanii-Yahyai and supported by Terry Lee Lansing to approve the minutes of 12/20/2021 as drafted. The motion carried.

7. Reports

A. Chairperson

Chair Marion Morris reported that another 160 acres of open land has been acquired by Superior Township for conservation purposes. The land is adjacent to the "Rock property" acquired in December.

B. Administrator

Juan Bradford submitted a written report. He added to this report that a group of residents seeking to enhance recreation facilities in Firemans Park have applied for a grant from the Wilson Foundation. The grant application has been submitted. Letters of support may be submitted within the next two weeks. Martha Kern-Boprie offered to draft a letter of support and will contact Juan for more details on the grant application.

C. Board Liaison

Trustee Bernice Lindke reported that Marion Morris sent a letter dated 12/30/2021 to the township board, requesting a different township board member be appointed as Board Liaison to the Park Commission. The Township Board discussed this at the 1/18/2022 meeting and decided to continue Trustee Lindke as Liaison to the Park Commission.

At the 1/18/22 meeting resident Jan Piert asked if basketball courts had been removed from Community Park when the tennis courts were repaired. Juan Bradford was present, and responded that there had been temporary basketball goals, owned by the Sheriff Office, that were removed. This equipment had been placed there a few years ago for a summer program called "Ballin' on the Boulevard".

D. Board Meeting Attendee

Nahid Sanii-Yahyai attended both the December 20, 2021, and the January 18, 2022 Township Board Meetings.

December – two men expressed concern about gypsy moths in Superior Township. Supervisor Ken Schwartz encouraged the men to bring their concern to the Washtenaw County Road Commission. Resident Jan Piert expressed support for dedicating American Rescue Plan Act (ARPA) funding to facilities and services for residents in the area of Sycamore Meadows and Danbury Park Manor. Two residents applied for a position on the Board of Review. Compensation for township trustees increased from \$200.00 per meeting attended to \$300.00 per meeting attended.

January – Irma Golden was appointed to the Board of Review. Many residents spoke in favor of using the ARPA funds for a community center near MacArthur Blvd. There was discussion of the letter from Marion Morris, also referenced in the Board Liaison report.

Nahid asked Trustee Lindke if she was also going to report on the December 20 Township Board meeting, and Trustee Lindke said she forgot to prepare a report of that meeting.

E. Park Steward

Juan Bradford has not heard from Ellen Kurath lately. He expects to hear from her when spring gets here.

F. Safety

Patrick Pigott reported there have been no accidents or injuries in the past month.

8. Communications

A. Educational: Best Ways to Preserve Nature While Hiking

B. 2022 Parks & Recreation Commission Meeting Dates UPDATED

C. 2022 Board of Trustees Meeting / P&R Commissioner Attendees Schedule UPDATED

It was moved by Nahid Sanii-Yahyai and supported by Riley Schofield to receive the Communications. The motion carried.

9. Old Business

A. Five Year Plan Update / Master Planning Community Survey Results

Commissioners reviewed the Master Planning Community Survey Results. Martha Kern-Boprie asked a few questions about some of the questions and the format of response. Juan Bradford responded those questions should be addressed to Chris Nordstrom of Carlisle-Wortman, the planning consultant retained to guide the process, who prepared the survey results. Juan seeks to schedule a meeting with Chris Nordstrom and the Park Commission participants on the Five Year Plan committee during the week of January 31 – February 4.

10. New Business

A. 2022 Proposed Special Event Dates

Juan Bradford presented a 2022 calendar with suggestions for special event entered on it. Commissioners discussed these suggestions. A firm decision will be made in a month or two.

B. 2022 Parks & Recreation Commission Compensation

Marion Morris presented a proposal to increase the stipends paid to Parks & Recreation (P&R) Commissioners for each meeting attended. The proposal was made after the stipends paid to Township Trustees increased by \$100.00 per meeting. The proposal for the P&R Commissioners is: Commissioners increase from \$96.21 per meeting to \$200.00 per meeting  
P&R Chair & Secretary increase from \$107.81 per meeting to \$220.00 per meeting  
Extensive discussion took place about this proposal. Commissioners in support noted that stipends have not increased beyond cost of living in at least the past 13 years. They also noted that Township Board Trustees have received two consecutive annual increases of \$100.00 per meeting. Commissioners opposed noted that we are already well compensated for a meeting that rarely last more than one hour, with a fairly brief packet to review. Martha Kern-Boprie noted that the cumulative annual cost of this stipend increase will be \$8,400.00 and she believes that could better pay for park improvements or recreation programs. Discussion about time spent volunteering at Recreation Events took place. Some commissioners volunteer more than others. Martha Kern-Boprie noted that this is volunteered time, and that stipends are only for P&R Commission meetings attended. Guy Conti noted that the proposed increase in stipend is 100%. He suggested a smaller increase in meeting stipend, with a smaller stipend for volunteering at events. Perhaps an increase of \$60.00 in meeting stipend and \$30 for helping at events. The public perception of the increases could be better under a stipend schedule of this nature.

It was moved by Marion Morris and supported by Nahid Sani-Yahyai to increase the stipend for Parks & Recreation Commissioners from \$96.12 per meeting attended to \$200.00 per meeting attended. The motion carried by a vote of 4 Yes to 2 No.

It was moved by Marion Morris and supported by Nahid Sani-Yahyai to increase the stipend for Parks & Recreation Chair and Secretary from \$107.81 per meeting attended to \$220.00 per meeting attended. During discussion on the motion, Guy Conti stated that although he voted no on the motion to increase Commissioner stipends, he would vote yes on this motion for the Chair and Secretary's stipend, as the previous motion increased the other stipends, and he then wanted compensation for the Chair and Secretary to be consistent with that of other stipends. The motion carried by a vote of 5 Yes to 1 No.

C. 2022 Parks & Recreation Staff Salaries

Salaries increases of \$2.32 per hour were proposed for the following positions:

	Current Rate	Proposed Increase	Proposed 2022 Rate
Permanent Part-Time Two positions	\$18.28	\$2.32	\$20.60
Maint Supv/Rec. Coord	\$24.72	\$2.32	\$27.04
P & R Administrator	\$1,533.36 biweekly	\$2.32	\$1,626.00 biweekly

Juan Bradford noted this raise is partly proposed to bring salaries up to that of recently hired township staff in other departments, as well as recognize exceptional performance of current staff. Guy Conti commented the wages are still on the low end, given the current market for skilled, experienced workers. Martha Kern-Boprie asked what the approximate annual hours worked are, and if our budget could afford a raise of \$3.32 per hour for all of these positions. Juan responded that the permanent part-time staff and the Maint Supv/Rec Coord annually work about 1,176 hours each, and he works about 1,040 hours annually. Juan believes the budget could afford an hourly raise of \$3.32 for all staff. Supervisor Ken Schwartz was in the audience and said he did not think a raise of \$3.32 per hour would cause tension among other township staff.

It was moved by Martha Kern-Boprie and supported by Guy Conti to approve an hourly pay raise of \$3.32 for each of the following park staff:

Permanent Part-Time – two positions  
Maint Spvr./Rec. Coord  
P & R Administrator  
The motion carried.

D. Election of Park Commission Officers

1. Chairperson

Terry Lee Lansing nominated Marion Morris as Park Commission Chairperson. Nahid Sanii-Yahyai supported the nomination. Marion Morris was elected Chairperson.

2. Vice-Chairperson

Martha Kern-Boprie nominated Nahid Sanii-Yahyai as Park Commission Vice-Chairperson. Riley Schofield supported the nomination. Nahid Sanii-Yahyai was elected Vice-Chairperson.

3. Secretary

Marion Morris nominated Martha Kern-Boprie as Park Commission Secretary. Nahid Sanii-Yahyai supported the nomination. Martha Kern-Boprie was elected Secretary.

11. Bills for Payment

It was moved by Martha Kern-Boprie and supported by Terry Lee Lansing to authorize payment of the bills totaling \$24,988.15 at 1/24/2022. The motion carried.

12. Financial Statements

It was moved by Martha Kern-Boprie and supported by Riley Schofield to Receive the December 2021 financial statements. The motion carried.

13. Pleas and Petitions

Nahid Sanii-Yahyai commented that the Park maintenance staff are very deserving of their pay increases. Juan Bradford responded that the team works well together.

Guy Conti commented on why he has been absent from Parks & Recreation Commission meetings. He believes that given the health risk presented by COVID-19, the Parks & Recreation Commission should not have returned to in-person meetings. He is present now because the Michigan state legislature now requires in-person meetings.

Guy Conti also spoke about the role of the Township Board Liaison to the Park Commission. He finds it a waste of Trustee Lindke's considerable talent to have her sit at Park Commission meetings, only to provide a report.

Guy also stated it may have been a violation of the Open Meetings Act to have the discussion between Chair Marion Morris and Trustee Lindke before the Park Commission meeting was called to order today.

14. Adjournment

It was moved by Riley Schofield and supported by Nahid Sanii-Yahyai to adjourn at 8:00 pm. The motion carried.

Submitted by,  
Martha Kern-Boprie, Park Commissioner & Secretary



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PARKS &  
RECREATION

**ADMINISTRATOR REPORT  
FEBRUARY 28, 2022**

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- Next Board of Trustees Meeting: Monday, March 21, 2022 @ 7:00 p.m.  
Attendee: Commission Secretary Kern-Boprie
- There was a Zoom meeting on January 31<sup>st</sup> regarding the 2022 Summer Playground Camp. Washtenaw County is moving forward with plans. Size and scope of camp will be based on COVID protocols at the time of camp and availability of staff.
- Request for Proposal (RFP) for the ADA sidewalk at Community Park will be going out to vendors as well as being posted on the MITN website next week. I still anticipate this project being completed by late spring or early summer.
- I will begin preparing a Request for Proposal (RFP) for a new riding mower in March. This expenditure was included in this year's budget.
- I have been in touch with Jason Gold from the Michigan Folk School about holding some sort of "wildcrafting" event a Fireman's Park sometime this spring or summer. The thought is to bring the nature of our township preserves to some of the residents that may not be able to visit them in person. This event would be designed to be both educational and fun for the entire family. Nothing has been confirmed at this time. I will keep you updated as this progresses.
- The rate increase for all P&R Commissioners was approved by the Board of Trustees at last weeks meeting. It was a unanimous 5-0 vote.
- I will not be attending the mParks Conference tis year. This is the first time in many years that I have not attended. I have made this decision to conserve budget funds.
- At last Tuesday evenings Board of Trustees meeting there was discussion regarding the formation of a Community Center Advisory Committee. After the meeting I was advised that I would be included on the committee, but no P&R Commissioners would be included.

Respectfully Submitted,



Juan Bradford



# A Three-Pronged Approach to the Success of Michigan's Parks

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 [nrpa.org/parks-recreation-magazine/2022/january/a-three-pronged-approach-to-the-success-of-michigans-parks/](https://nrpa.org/parks-recreation-magazine/2022/january/a-three-pronged-approach-to-the-success-of-michigans-parks/)

December 16, 2021, Department, by Tina Nowakowski



**For an enhanced digital experience, read this story in the ezine.**

If the past two years have taught us anything, it is that nobody can succeed on their own, and the success of parks and recreation is certainly not exempt. In 2020, Michigan Recreation and Park Association (mParks) joined forces with a broad and diverse coalition of like-minded nonprofits, private-sector organizations and municipalities to tackle their biggest advocacy effort to date — Proposal 1: Vote Yes for MI Water, Wildlife and Parks.

The proposal, which appeared on a contentious November 2020 ballot, expanded the work of the Michigan Natural Resources Trust Fund (MNRTF) and helped protect the state's drinking water sources, wildlife habitats and parks for the future. The amendment sought to safeguard a constitutionally protected revenue source for conservation and recreation efforts for future generations, insulating it from partisan gridlock.

"We are so lucky that more than 40 years ago, our advocates had the forethought to create [the MNRTF] program to protect Michigan's lands and waters," says Clay Summers, executive director of mParks.

MNRTF serves as a key funding source for Michigan's park and recreation agencies, allocating more than \$1 billion from oil and mineral royalties to protect the state's natural resources and to develop outdoor recreation opportunities for residents.

## **Grassroots Efforts**

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mParks members were pivotal to the success of Proposal 1. While park and recreation departments were unable to encourage their communities to vote for Proposal 1, they stood up to tell the importance of the MNRTF. More than 20 municipalities in Michigan adopted resolutions endorsing the ballot proposal.

## **Partner Organizations**

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The Nature Conservancy, Michigan United Conservation Clubs, Heart of the Lakes, Michigan Environmental Council, Michigan Trails and Greenways Alliance, and mParks spearheaded the efforts in support of Proposal 1.

Together, these organizations created branding, messaging and ballot language; gathered endorsements, sponsorships and worked to get press coverage; but most importantly, they gathered more than 70 organizations — nonprofits and private-sector companies — to sign on in support of the proposal.

## **Bipartisan Support**

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Proposal 1 had broad, bipartisan support from the start. The Michigan Legislature unanimously agreed to put the proposal on the November ballot in 2018, and all of Michigan's living governors supported adoption of the proposal.

Michiganders made history by overwhelmingly voting "yes" on Proposal 1. Voters across the political spectrum voted to commit oil and gas royalties to the protection of our land, water sources and parks in perpetuity.

"Proposal 1 passed because of strong bipartisan support from conservationists and environmentalists, business and community leaders and our elected officials. This is a victory for Michiganders in every corner of the state," says Becca Maher, Vote Yes campaign manager. "With the passage of Proposal 1, voters sent a clear message to Lansing, [Michigan] — we must prioritize protecting our natural resources and conserving and creating access to our outdoor spaces, now and for future generations."

Our collective action continues as mParks works with partner organizations on an educational campaign, called protectMI. Launched in 2020, protectMI is the voice of the public lands and water, where we find spaces for learning and exploring, havens for healing and solace, and outdoor recreational opportunities.

protectMI celebrates these outdoor spaces by raising awareness of their accessibility and sharing the stories of projects funded through MNRTF.

The partnerships that mParks develops are crucial to its success. By joining forces with organizations that share similar missions, mParks is given a louder voice to tell the stories of park and recreation agencies and advocate on their behalf. This in turn leads to successful legislation that supports Michigan's public lands and recreation facilities, as well as opens the door for funding opportunities for these spaces.

**Tina Nowakowski** is *Director of Communication and Strategic Partnerships for Michigan Recreation and Park Association.*



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Ann Arbor

## **‘We are losing all of these children’: Inside the push for an Ypsilanti-area community center**

Published: Feb. 06, 2022, 11:00 a.m.





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By [Lucas Smolcic Larson | lsmolciclarsen@mlive.com](#)

WASHTENAW COUNTY, MI - A higher concentration of children live in an area near MacArthur Boulevard northwest of Ypsilanti's city limits than almost any other similarly-sized slice of Washtenaw County.

They have no easily accessible grocery store. No neighborhood health clinic. No laundromat. A [new library is under construction](#) nearby, after more than a decade of service from a branch the size of a two-car garage.

"All these years we have been forgotten," said the Rev. Harold Wimberly, a pastor at Christian Love Fellowship Ministries International, 1601 Stamford Road, at the heart of the community marked by housing accessible to low-income renters.

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Give us a space for our kids, a place to gather, the community has long said, according to local advocates.

This year, there's new momentum to answer those calls.

Superior Township's elected leaders [committed in December to direct all \\$1.4 million in federal COVID stimulus](#) dollars at their disposal to the neighborhoods.

They lie in [a 2.2-square-mile area](#) of the township where median income levels are half the county's average and one in three residents are younger than 18, according to U.S. Census Bureau figures.

Their No. 1 priority with some of the money? A community center near Sycamore Meadows, Danbury Park Manor and other subdivisions, many where Black residents are the majority.

**Read more:** [Sycamore Meadows residents fight for better housing, end to gun violence](#)

"The people are asking for this. And people need it. And it's going to change lives presently and in the future, for generations. It's going to make the community better," said Justin Harper, an Ypsilanti resident who is among a coalition of residents and activists pushing to make the dream a reality.

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The need for the space is nothing new.

Kathy Wyatt, executive analyst and assistant to Washtenaw County Sheriff Jerry Clayton, remembers ride-alongs with deputies when she took her position in 2009.

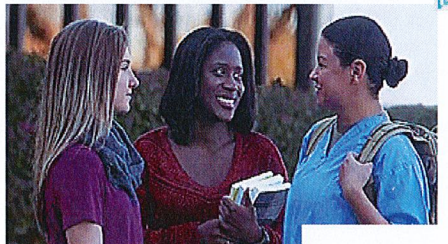
She heard two things consistently, she said. The children were hungry and, over and over, residents said they wanted a community center.

Wyatt said she's worked for at least seven years on her own time to make that happen. She can remember meetings with county officials, local leaders and school administrators at the table.

"The problem has always been money," Wyatt said — the cost to buy a building, renovate it and operate the center amounted to a "brick wall" that even well-intentioned officials couldn't surmount.

That's part of why an influx of cash to municipalities from the federal government through the American Rescue Plan Act is opening a new window of opportunity, a chance to vault those hurdles.

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Scholarships in Army Medicir

Ad Army - National

Superior Township is moving full steam ahead, with eyes on a building it has tried to acquire in the past, according to Supervisor Ken Schwartz.

Ann Arbor-based architecture firm Hobbes+Black and Spence Brothers Construction are completing a pro-bono evaluation of the condition of the former Cheney Elementary School on Stamford Road, Schwartz said.

Officials with Ypsilanti Community Schools, which owns the building, met with the township but haven't committed to anything beyond allowing access to the vacant school, Schwartz said. School officials were not immediately available for comment.

The federal COVID dollars would be “a substantial contribution” to fixing up the school, or alternatively developing another township-owned site, Schwartz said.

Still, it's likely that's not even half of what would be needed for the project, not to mention operation of the center, he said.

The township has voted to form a stakeholder committee to tackle some of those obstacles, gather community input and put residents in the driver's seat shaping plans for the center.

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That group should be a cross section of neighborhoods in the township, according to Superior Clerk Lynette Findley. She hopes it will unite single parents, children, older adults and residents of the nearby Westridge Mobile Homes Park, which has a sizeable Latino population, she said.

After all, the community center is for all of them, the clerk said. “If I was in one of those communities, I would think that my township or my municipality didn't care about me based on what they've received from us. And that has to change.”

The Cheney school could hold some symbolic weight for some nearby residents. Lavada Weathers, whose parents brought her as a child to Willow Run in 1944, and who taught in the Willow Run School District for almost 25 years, pointed to its name.

Johney Cheney was the first Black teacher the district hired, Weathers said. “All Willow Run had was the schools.”

The building shouldn't be allowed to disintegrate, she said, and officials should do whatever is necessary to transform it into a community center.

The space would be a platform for long-held dreams of many nearby residents.

Advertisement

Running it could be an employment opportunity for them, and the center would provide a much-needed space for older adults, said Wimberly, who has mounted youth programs for more than a decade in the neighborhood.

**Read more:** ['Let's bring the church' to the community, says Ypsilanti pastor](#)

"A lot of these kids in the community are sitting back waiting and needing something," he said. "They've been needing something for years."

That could be an after-school programming spot, place to launch health initiatives or even just provide laundry facilities to make sure children have clean clothes, community advocates said.

There's precedent for those kinds of spaces, said Harper, the community organizer. He pointed to [Ann Arbor's Peace Neighborhood Center](#) and [Ypsilanti's Parkridge Community Center](#) as shining examples.

The space has to be safe and trusted, welcoming to all, Wyatt said. She has gathered a slew of letters in support of the initiative from top officials like Washtenaw County Prosecutor Eli Savit and community organizations like Ypsilanti's Corner Health Clinic, all testifying to the need.

Advertisement

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Some county officials are also on board.

"There is an urgent need in the MacArthur Boulevard area for a safe space where children and their parents can have access to life enriching opportunities," Washtenaw County Commissioner Ricky Jefferson, who represents parts of the area, said in a statement.

Wyatt tells stories to illustrate what drives the effort.

Once, in an Ypsilanti school hallway, she stopped to ask a young man with a downcast face how he was doing. His eyes lit up, she remembers, but the interaction couldn't have lasted more than two minutes.

More than a year later, she saw him on MacArthur Boulevard with his little sister. Things weren't going well, and he didn't have a means of transportation or a job, Wyatt said. The young man ended up dying, a victim of gun violence, Wyatt said.

"To this day, I believe that if there had been a community center, if there had been a place where he would have been cared about ... he would be alive today," she said. "We are losing all these children."



02/23/2022 12:11 PM CHECK DISBURSEMENT REPORT FOR CHARTER TOWNSHIP OF SUPERIOR  
 User: NANCY CHECK DATE FROM 01/25/2022 - 02/28/2022  
 DB: Superior Twp

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 508 PARKS & RECREATION								
01/25/2022	GENL	44985	9027979	FUNFLICKS OUTDOOR MOVIES	MOVIES IN THE PARK - 9/10/22 DEPOSI	801.000	754	337.02
			9027973		MOVIES IN THE PARK - 8/13/22 DEPOSI	801.000	754	337.02
			9027977		MOVIES IN THE PARK - 07/09/22 DEPOS	801.000	754	337.02
				CHECK GENL 44985 TOTAL FOR FU				1,011.06
01/25/2022	GENL	44988	A-141898	PARKWAY SERVICES	PORTAJOHN @ FIREMAN'S PARK -JAN 202	2801.000	755	120.00
01/25/2022	GENL	44993	JAN 22-P	SUPERIOR TWP PAYROLL FUND	PENSION /HCSP - JANUARY 2022	289.000	000	1,152.42
02/01/2022	GENL	44998	JAN 22-P	DTE ENERGY	ELECTRIC - PARKS BARN -JAN 2022	920.000	755	17.05
02/01/2022	GENL	45005	JAN 22	PATRICK PIGOTT	CELL PHONE STIPEND -JAN 22	850.000	754	50.00
02/01/2022	GENL	45008	220120	SAM'S CLUB/SYNCHRONY BANK	SHOP SUPPLIES	740.000	755	206.84
02/01/2022	GENL	45009	1640098403	STAPLES BUSINESS CREDIT	OFFICE SUPPLIES	740.000	751	116.95
02/01/2022	GENL	45010	2022-003	SUPERIOR TOWNSHIP CREDIT CARDZOOM	- JANUARY 2022	205.001	000	14.99
02/01/2022	GENL	45011	2322-GBP	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 2/3/22 PAY	289.000	000	6,339.91
02/01/2022	GENL	45012	1-02622-02	SUPERIOR TWP UTILITY DEPARTMECELL	PHONE - BRADFORD	850.000	751	49.87
02/08/2022	GENL	45034	78087039	WEX BANK	FUEL - JANUARY 2022	742.000	755	109.74
02/15/2022	GENL	45040	2164000	CARLISLE WORTMAN ASSOCIATES	2023 RECREATION PLAN	801.000	751	145.00
02/15/2022	GENL	45059	21722	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 2/17/22 PAY	289.000	000	5,558.45
02/23/2022	GENL	45073	FEB 2022	SUPERIOR TWP PAYROLL FUND	PENSION /HCSP - FEBRUARY 2022	289.000	000	963.88

Total for fund 508 PARKS & RECREATION 15,856.16

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GL NUMBER	DESCRIPTION	2021		ACTIVITY FOR MONTH	YTD BALANCE	AVAILABLE BALANCE	% BDOT USED	YTD BALANCE
		ORIGINAL BUDGET	AMENDED BUDGET					
Fund 508 - PARKS & RECREATION								
Revenues								
Dept 000 - REVENUE								
508-000-588.000	GENERAL FUND CONTRIBUTION	302,380.00	309,380.00	32,198.33	0.00	0.00	100.00	290,750.00
508-000-590.000	GRANTS	0.00	34,600.00	0.00	0.00	0.00	100.00	45,761.00
508-000-604.000	REIMBURSEMENT FOR LABOR COSTS	1,000.00	1,000.00	81.68	898.48	101.52	89.85	980.16
508-000-663.000	INTEREST ON RESERVES INCOME	1,000.00	100.00	5.86	44.64	55.36	44.64	2,285.36
508-000-673.000	INSURANCE REIMBURSEMENTS INCOM	500.00	500.00	0.00	0.00	0.00	0.00	443.92
508-000-696.000	DONATIONS	600.00	600.00	0.00	1,558.23	(958.23)	259.71	100.00
508-000-698.000	MISCELLANEOUS INCOME	0.00	370.00	0.00	369.18	0.82	99.78	326.18
508-000-699.000	APPROPRIATION FROM FUND BALANC	14,999.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 000 - REVENUE		320,479.00	346,550.00	32,285.87	346,850.53	(300.53)	100.09	340,646.62
TOTAL REVENUES		320,479.00	346,550.00	32,285.87	346,850.53	(300.53)	100.09	340,646.62
Expenditures								
Dept 751 - PARK & REC. ADMINISTRATION								
508-751-701.000	COMMISSION STIPENDS	8,793.00	8,793.00	582.98	6,995.76	1,797.24	79.56	7,132.90
508-751-702.000	SALARIES	38,706.00	38,706.00	2,977.40	38,706.20	(0.20)	100.00	37,875.34
508-751-702.002	CONTROLLER SALARY	6,084.00	6,084.00	647.45	7,008.93	(924.93)	115.20	5,612.76
508-751-710.000	TRAINING	1,000.00	100.00	0.00	65.00	35.00	65.00	920.00
508-751-717.000	TAXABLE BENEFITS	0.00	1,161.00	0.00	1,161.19	(0.19)	100.02	751.58
508-751-728.000	POSTAGE	100.00	100.00	0.00	0.00	100.00	0.00	0.00
508-751-740.000	OPERATING SUPPLIES	600.00	600.00	211.94	525.58	74.42	87.60	389.50
508-751-800.010	PROFESSIONAL SERVICES - AUDIT	1,100.00	1,100.00	0.00	1,000.00	100.00	90.91	1,000.00
508-751-801.000	PROFESSIONAL SERVICES - OTHER	2,000.00	2,000.00	577.84	1,936.48	63.52	96.82	1,216.41
508-751-850.000	TELECOMMUNICATIONS	700.00	700.00	49.91	599.69	100.31	85.67	1,038.68
508-751-851.000	INSURANCE & BONDS	10,000.00	10,000.00	714.90	8,662.07	1,337.93	86.62	8,892.71
508-751-860.000	TRANSPORTATION	1,200.00	1,200.00	90.72	628.32	571.68	52.36	482.44
508-751-900.000	PRINTING & PUBLISHING	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-751-930.000	REPAIR & MAINTENANCE	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-751-945.000	OFFICE RENT	6,000.00	6,000.00	0.00	6,000.00	0.00	100.00	6,000.00
508-751-958.000	MEMBERSHIPS & DUES	650.00	650.00	0.00	460.00	190.00	70.77	450.00
508-751-961.001	CAPITAL IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00	1,681.50
508-751-963.000	BANK FEES & CHARGES	10.00	10.00	513.35	526.12	(516.12)	5,261.20	335.24
508-751-981.000	EQUIPMENT UNDER \$5,000	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00
508-751-999.000	MISCELLANEOUS EXPENSE	200.00	200.00	0.00	0.00	200.00	0.00	300.00
Total Dept 751 - PARK & REC. ADMINISTRATION		79,143.00	79,404.00	6,366.49	74,275.34	5,128.66	93.54	74,079.06
Dept 754 - RECREATION								
508-754-702.000	SALARIES	11,014.00	7,500.00	1,402.78	7,646.69	(146.69)	101.96	6,045.27
508-754-717.000	TAXABLE BENEFITS	200.00	200.00	0.00	0.00	200.00	0.00	0.00
508-754-740.000	OPERATING SUPPLIES	6,000.00	6,000.00	309.41	3,998.84	2,001.16	66.65	2,207.44
508-754-801.000	PROFESSIONAL SERVICES - OTHER	3,000.00	7,000.00	(155.00)	5,414.41	1,585.59	77.35	1,990.00
508-754-850.000	TELECOMMUNICATIONS	600.00	600.00	50.00	600.00	0.00	100.00	384.00
508-754-860.000	TRANSPORTATION	100.00	100.00	0.00	0.00	100.00	0.00	0.00
508-754-930.000	REPAIR & MAINTENANCE	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-754-975.000	SIGNAGE	1,000.00	1,000.00	0.00	1,270.75	(270.75)	127.08	0.00
Total Dept 754 - RECREATION		22,414.00	22,900.00	1,607.19	18,930.69	3,969.31	82.67	10,626.71
Dept 755 - PARK MAINTENANCE								

2 A.

User: NANCY PERIOD ENDING 12/31/2021

GL NUMBER	DESCRIPTION	2021		YTD BALANCE 12/31/2021	ACTIVITY FOR MONTH 12/31/21	AVAILABLE BALANCE	% BDTG USED	YTD BALANCE 12/31/2020
		ORIGINAL BUDGET	AMENDED BUDGET					
Fund 508 - PARKS & RECREATION								
Expenditures								
508-755-702.000	SALARIES	125,834.00	125,834.00	104,708.72	4,890.13	21,125.28	83.21	116,720.10
508-755-710.000	TRAINING	700.00	700.00	0.00	0.00	700.00	0.00	0.00
508-755-717.000	TAXABLE BENEFITS	4,899.00	11,199.00	11,208.34	0.00	(9.34)	100.08	4,862.58
508-755-740.000	OPERATING SUPPLIES	4,300.00	4,300.00	2,765.46	70.34	1,534.54	64.31	2,896.99
508-755-740.003	HERBICIDE (NON-SELECTIVE)	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-755-740.004	SAND-GRAVEL-BARK-SOIL	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
508-755-741.000	UNIFORMS	800.00	800.00	469.00	0.00	331.00	58.63	335.00
508-755-742.000	FUEL-LUBRICANTS	3,000.00	5,000.00	5,041.27	210.67	(41.27)	100.83	2,992.33
508-755-801.000	PROFESSIONAL SERVICES - OTHER	2,000.00	2,000.00	2,749.72	160.35	(749.72)	137.49	1,883.16
508-755-850.000	TELECOMMUNICATIONS	600.00	600.00	0.00	0.00	600.00	0.00	1.68
508-755-860.000	TRANSPORTATION	100.00	100.00	0.00	0.00	100.00	0.00	0.00
508-755-920.000	UTILITIES	850.00	850.00	594.57	18.21	255.43	69.95	590.07
508-755-930.000	REPAIR & MAINTENANCE	11,000.00	13,800.00	15,872.16	3,000.00	(2,072.16)	115.02	5,978.94
508-755-930.001	CONTROLLED BURNS	4,400.00	4,400.00	4,600.00	0.00	(200.00)	104.55	3,400.00
508-755-975.000	SIGNAGE	100.00	100.00	447.08	0.00	(347.08)	447.08	0.00
508-755-980.000	EQUIPMENT OVER \$5,000	10,000.00	0.00	0.00	0.00	0.00	0.00	17,878.00
508-755-981.000	EQUIPMENT UNDER \$5,000	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	279.96
Total Dept 755 - PARK MAINTENANCE		171,583.00	171,183.00	148,456.32	8,349.70	22,726.68	86.72	157,818.81
Dept 756 - PARK DEVELOPMENT/IMPROVEMENT								
508-756-740.000	OPERATING SUPPLIES	442.00	442.00	0.00	0.00	442.00	0.00	0.00
508-756-951.000	PROJECTS	15,000.00	34,600.00	34,600.00	0.00	0.00	100.00	50,292.95
Total Dept 756 - PARK DEVELOPMENT/IMPROVEMENT		15,442.00	35,042.00	34,600.00	0.00	442.00	98.74	50,292.95
Dept 965 - TRANSFER OF FUNDS								
508-965-965.000	TRANSFER TO RESERVES	0.00	5,974.00	0.00	0.00	5,974.00	0.00	0.00
Total Dept 965 - TRANSFER OF FUNDS		0.00	5,974.00	0.00	0.00	5,974.00	0.00	0.00
Dept 966 - UNALLOCATED EXPENSES								
508-966-715.000	FICA	15,032.00	15,182.00	13,573.86	803.32	1,608.14	89.41	13,693.58
508-966-858.000	PENSION	16,865.00	16,865.00	14,422.88	885.34	2,442.12	85.52	14,307.58
Total Dept 966 - UNALLOCATED EXPENSES		31,897.00	32,047.00	27,996.74	1,688.66	4,050.26	87.36	28,001.16
TOTAL EXPENDITURES		320,479.00	346,550.00	304,259.09	18,012.04	42,290.91	87.80	320,818.69
Fund 508 - PARKS & RECREATION:								
TOTAL REVENUES		320,479.00	346,550.00	346,850.53	32,285.87	(300.53)	100.09	340,646.62
TOTAL EXPENDITURES		320,479.00	346,550.00	304,259.09	18,012.04	42,290.91	87.80	320,818.69
NET OF REVENUES & EXPENDITURES		0.00	0.00	42,591.44	14,273.83	(42,591.44)	100.00	19,827.93

GL Number	Description	PERIOD ENDED 01/31/2021	PERIOD ENDED 01/31/2022
<b>*** Assets ***</b>			
Cash			
508-000-013.000	CHASE 5503 - DAILY OPERATING CHECKING	71,599.80	92,215.07
508-000-013.001	CHASE 5503 - GENERAL RESERVE	73,994.99	0.00
508-000-013.002	CHASE 5503 - ACCRUED ABSENCES	3,577.69	3,577.69
508-000-013.004	CHASE 5503 - GOVERNMENT T-BILLS	0.00	73,989.76
508-000-015.061	COMERICA - GOVERNMENT T-BILLS	0.00	401,485.48
508-000-017.000	COMERICA 1274 J-FUND - BUILDING RESERVE	401,733.78	0.00
	Cash	<u>550,906.26</u>	<u>571,268.00</u>
Accounts Receivable			
	Accounts Receivable	<u>0.00</u>	<u>0.00</u>
Other Assets			
508-000-123.050	PREPAID INSURANCE	7,053.87	7,676.88
	Other Assets	<u>7,053.87</u>	<u>7,676.88</u>
Due From Other Funds			
	Due From Other Funds	<u>0.00</u>	<u>0.00</u>
	<b>Total Assets</b>	<b><u>557,960.13</u></b>	<b><u>578,944.88</u></b>
<b>*** Liabilities ***</b>			
Accounts Payable			
508-000-201.000	A/P - VENDORS	321.55	710.44
	Accounts Payable	<u>321.55</u>	<u>710.44</u>
Liabilities-ST			
	Liabilities-ST	<u>0.00</u>	<u>0.00</u>
Liabilities-LT (under 1 year)			
	Liabilities-LT (under 1 year)	<u>0.00</u>	<u>0.00</u>
Other Liabilities			
	Other Liabilities	<u>0.00</u>	<u>0.00</u>
Due To Other Funds			
508-000-205.001	DUE TO GENERAL FUND	1.68	229.52
508-000-285.000	DUE TO UTILITY FUND	49.99	0.00
508-000-289.000	DUE TO PAYROLL FUND	0.00	(1,152.42)
	Due To Other Funds	<u>51.67</u>	<u>(922.90)</u>
	<b>Total Liabilities</b>	<b><u>373.22</u></b>	<b><u>(212.46)</u></b>
<b>*** Fund Balance ***</b>			
Unassigned			
508-000-390.000	FUND BALANCE - UNDESIGNATED	136,915.02	136,915.02
	Unassigned	<u>136,915.02</u>	<u>136,915.02</u>
Assigned			
508-000-393.010	FUND BALANCE - BUILDING RESERVE	401,730.53	401,730.53
508-000-393.050	FUND BALANCE - ACCRUED ABSENCES	11,180.89	11,180.89
	Assigned	<u>412,911.42</u>	<u>412,911.42</u>

GL Number	Description	PERIOD ENDED 01/31/2021	PERIOD ENDED 01/31/2022
*** Fund Balance ***			
508-000-393.055	Restricted FUND BALANCE - SCHROETER	2,550.00	2,550.00
	Restricted	<u>2,550.00</u>	<u>2,550.00</u>
	<b>Total Fund Balance</b>	<u>552,376.44</u>	<u>552,376.44</u>
	<b>Beginning Fund Balance</b>	<u>552,376.44</u>	<u>552,376.44</u>
	Net of Revenues VS Expenditures - 2021		42,591.44
	Fund Balance Adjustments - 2021	0.00	
	*2021 End FB/2022 Beg FB	594,967.88	
	Net of Revenues VS Expenditures - Current Year	5,210.47	(15,810.54)
	Fund Balance Adjustments	0.00	0.00
	Ending Fund Balance	557,586.91	579,157.34
	Total Liabilities And Fund Balance	557,960.13	578,944.88

\* Year Not Closed