

**CHARTER TOWNSHIP OF SUPERIOR
REGULAR BOARD MEETING
SUPERIOR CHARTER TOWNSHIP HALL
3040 N. PROSPECT, YPSILANTI, MI 48198
SEPTEMBER 19, 2016
7:00 p.m.
AGENDA**

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. ADOPTION OF AGENDA
5. APPROVAL OF MINUTES
 - a. Regular Meeting of August 15, 2016
 - b. Special Meeting of August 31, 2016
6. CITIZEN PARTICIPATION
7. PRESENTATIONS AND PUBLIC HEARINGS
 - a. Lisa Hoenig, Ypsilanti District Library
8. REPORTS
 - a. Supervisor
 - b. Departmental Reports: Building Department, Fire Department, Ordinance Officer, Sheriff's Report
 - c. Utility Department Financials, period ending June 30, 2016
 - d. Controller Report, Budget, 1st and 2nd Quarter 2016
9. COMMUNICATIONS
10. UNFINISHED BUSINESS
11. NEW BUSINESS
 - a. Resolution 2016-16, Phragmites Australis
 - b. Resolution 2016-19, Replace Sheriff's Department Office Carpet
 - c. Resolution 2016-20, Hire Building Clerk and Planning Assistant
 - d. AT&T Michigan Video Service Local Franchise Agreement
 - e. 2017 Budgets and Truth-in-Taxation Hearing Scheduled for October 17, 2016
12. BILLS FOR PAYMENT AND RECORD OF DISBURSEMENTS
13. PLEAS AND PETITIONS
14. ADJOURNMENT

David Phillips, Clerk, Superior Township, 3040 N. Prospect, Ypsilanti, MI 48198
Telephone: 734-482-6099; Email: davidphillips@superior-twp.org

There will be a meeting of the Superior Township Election Commission immediately after the Board meeting.

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1. CALL TO ORDER

The regular meeting of the Superior Charter Township Board was called to order by the Supervisor Kenneth Schwartz at 7:00 p.m. on August 15, 2016, at the Superior Township Hall, 3040 North Prospect, Ypsilanti, Michigan.

2. PLEDGE OF ALLEGIANCE

The Supervisor Schwartz led the assembly in the pledge of allegiance to the flag.

3. ROLL CALL

The members present were Ken Schwartz, David Phillips, Nancy Caviston, Brenda McKinney, Rodrick Green and Alex Williams. Trustee Lisa Lewis was absent.

4. ADOPTION OF AGENDA

It was moved by McKinney seconded by Green adopt the agenda with a rearranged order so that some items can be addressed at the beginning of the agenda.

The motion carried by unanimous voice vote.

5. APPROVAL OF MINUTES

A. REGULAR MEETING OF JULY 18, 2016

It was moved by Green, seconded by Caviston, to approve the minutes of the regular Board meeting of July 18, 2016, as presented.

The motion carried by a unanimous voice vote.

7. PRESENTATIONS

A. JCM MEDIA GROUP, TOWNSHIP WEBSITE DESIGN AND HOSTING

Jeff Travilla and another Joshua Dean of JCM Media made a presentation to the Board about their proposal to design the Township's website. He said it will include the following features: fillable forms; citizen send comments; will be user friendly; will allow users to sign-up for email notification; have a community calendar; will have interactive maps; photo galleries; browser capability and device compatibility and will be compatible for older

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devices; ADA compatibility; analytics and other features. Security will be provided by Word Fence and there is additional security available at an additional charge. The website will be hosted on Hostmonster, which has a nominal monthly service fee. Board member's had concerns about the Resolution including the hiring of a current employee to assist as the "project manager" during the design phase of the website. Some of them wanted this part-time, temporary position to be posted. The resolution was amended to allow the administrative staff to select the person to be the "project manager" during the website design process.

The following resolution was moved by Williams, supported by Green:

**CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN**

**RESOLUTION TO AUTHORIZE THE ADMINISTRATIVE STAFF OF SUPERIOR
TOWNSHIP TO ENTER INTO A CONTRACT WITH JCM MEDIA GROUP FOR THE
DESIGN AND HOSTING OF THE TOWNSHIP WEBSITE AND TO APPROVE
ADDITIONAL EMPLOYEE HOURS TO IMPLEMENT THE PROJECT**

RESOLUTION NUMBER: 2016-12

DATE: AUGUST 15, 2016

WHEREAS, the Charter Township of Superior must transition to a new website because Washtenaw County is discontinuing to offer their Zope content management system and hosting service; and,

WHEREAS, the Township's posted an RFP for website design and hosting on the Michigan Inter-Governmental Trade Network (MITN) and received twenty RFP's; and,

WHEREAS, after extensive review, evaluation and checking of references, it was decided by the review committee that JCM Media Group LLC (JCM) was the best selection for the design and hosting of the new Township website; and,

WHEREAS, JCM's Project Cost Summary dated July 12, 2016 was for \$12,320.00; and,

WHEREAS, the review committee has identified additional desirable features that were not included in the July 12, 2016 Project Cost Summary; and,

WHEREAS, it is recommended that the Township assign at least one employee or official to be involved in the website design and transition process; and,

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NOW, THEREFORE, BE IT RESOLVED, that the Superior Township administrative staff is authorized to execute any documents necessary to approve the contract with JCM for the design and hosting of the Township website at cost of \$12,320.00, to include the Standard Support Plan as outlined in Appendix B of the RFP and to not approve additional features for a total cost not to exceed \$12,320.00 and that these funds will be assigned from G.L. 100-266.962.000, Special Projects and will require a budget amendment; and,

NOW, THEREFORE, BE IT RESOLVED, that prior to executing all necessary documents, the Township administrative staff shall have the documents reviewed by the Township Attorney, the Township IT Consultant and any other appropriate parties; and,

NOW, THEREFORE, BE IT FURTHER RESOLVED, that in order to better implement the design and transition of the new website, the Board authorizes the administrative staff to hire personnel to work additional hours at a rate of pay to be determined, so that they can be part of the design and transition process and also be trained to perform content management.

CERTIFICATION

I, David Phillips, the duly qualified Clerk of the Charter Township of Superior, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Superior Charter Township Board held on August 15 and that public notices of said meeting were given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended.

David Phillips, Superior Township Clerk

Ayes: Schwartz, Phillips, McKinney, Caviston, Green, Williams

Nays: None

Absent: Lewis

The motion carried

10. NEW BUSINESS

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A. RESOLUTION 2016-15, FIRE DEPT. FEMA GRANT FOR VEHICLE ACQUISITION

Fire Chief Vic Chevrette and Fire Fighter Chris Wiggins made a presentation to the Board. Chief Chevrette indicated that it was planned to replace the current ladder truck in the next few years as it was 17 years old, prone to mechanical failure and was difficult to obtain parts. Taking advantage of the FEMA grant saved the Township around \$800,000 to \$1,000,000. The grant is for \$925,000 and the Township is required to provide a 10% match. Because the grant was jointly submitted by Superior Township, Ypsilanti Township and the City of Ypsilanti, Superior Township will be responsible to send the ladder truck to all structure fires in the current automatic mutual aid areas we share with Ypsilanti Township and City. They are expecting the truck to have at least a 100' ladder. It was noted that Fire Fighter Christopher Wiggins has been very successful at writing grants for the Township. He has obtained about 4-5 grants that totaled \$1.3 million for the Township and \$4.3 million for the County. Members of the Board and audience expressed their appreciation for the success of Fire Fighter Wiggins and Fire Chief Chevrette.

The following resolution was moved by Green, supported by Caviston:

**SUPERIOR CHARTER TOWNSHIP BOARD
RESOLUTION**

RESOLUTION 2016-15

August 15, 2016

A RESOLUTION AUTHORIZING THE ACCEPTANCE OF A GRANT EMV-2015-FV-90115 FROM THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA)

WHEREAS, the Superior Charter Township Fire Department applied for a FEMA grant for the acquisition of a fire engine ladder truck.

WHEREAS, Superior township was notified by the federal government, (Offices of Congresswoman Debbie Dingell) that the grant was approved in the amount of \$840,910.00; and,

WHEREAS, a condition of the grant is a match by Superior Township in the amount of ten percent (10%) of the total allocation to Superior Township; and

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NOW THEREFORE BE IT RESOLVED that the Superior Charter Township Board of Trustees authorizes the administrative staff to accept grant EMV-2015-FV090115 from FEMA; and,

BE IT FURTHER RESOLVED that Superior Township shall match the portion of the grant allocated to Superior Township to be paid out of appropriate line item of the fire fund.

BE IT FURTHER RESOLVED that the Superior Township Board of Trustees acknowledges and appreciates the special efforts of Fire Fighter Christopher Wiggins and Fire Chief Vic Chevrette for their efforts in securing this grant.

The motion carried by unanimous voice vote.

D. RESOLUTION 2016-13, CLOSING STAMFORD ROAD

Charissa Clarke of New Christian Love Fellowship Church made a presentation to the Board about the parade. It will be a single float with flag bearers and other walkers. They will pass out information on Christian Love Fellowship's 35 year anniversary and the special service to be held on September 18, 2016.

The following resolution was moved by McKinney, seconded by Green:

RESOLUTION NO. 2016-13

**TOWNSHIP OF SUPERIOR
RESOLUTION REGARDING A TEMPORARY ROAD CLOSURE**

AUGUST 15, 2016

- Resolution authorizing the temporary road closure of Stamford Road between Norfolk Road and Panama Road on Saturday , (September) (10), (2016) from (10:45 am) until (12:45 pm) for the (New Christian Love Fellowship Community Parade).

WHEREAS, the Township of Superior has approved the temporary closure of Stamford Road as indicated; and

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WHEREAS, the Driveways, Banners, and Parades Act 200 of 1969 requires the Township to authorize an official designated by resolution to make such request from the Road Commission.

NOW THEREFORE, BE IT RESOLVED that the Township of Superior Board of Trustees designates and agrees that Charissa Clarke of New Christian Love Fellowship Church be the authorized official designated in this instance, when application is made to the Washtenaw County Road Commission for this temporary road closure.

The motion carried by unanimous voice vote.

E. RESOLUTION 2016-14, HIRE KEITH LOCKIE AS P-T CONTROLLER

Supervisor Schwartz recommended that Keith Lockie be hired to work part-time as the Township Controller. Supervisor Schwartz indicated the pay will be \$50.00 per hour and Lockie is expected to work 8-12 hours per week and cannot exceed 1,000 hours in a year.

The following resolution was moved by Caviston, seconded by Williams:

**SUPERIOR CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN**

**A RESOLUTION TO HIRE KEITH LOCKIE
AS SUPERIOR TOWNSHIP PART TIME CONTROLLER**

RESOLUTION 2016-14

AUGUST 15, 2016

WHEREAS, Superior Township has been served by Keith Lockie as controller from April 1, 2014 until his retirement on May 31, 2016; and,

WHEREAS, Keith Lockie performed the duties of controller with distinction; and,

WHEREAS, Superior township has the need for a part time controller; and,

WHEREAS, Keith Lockie is ready, able and willing to return to the controllers position part time; and,

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NOW THEREFORE, the Superior Township Board hereby hires Keith Lockie as part time Superior Township controller at a wage of fifty dollars and hour (\$50.00) with no benefits as an at-will employee and delegates to him the following responsibilities and duties:

Responsibilities & Duties:

1. Develops budget estimates, and makes recommendations to the Supervisor, annually.
2. Monitors annual budget for all funds and makes recommendations to the Board on an as-needed-basis for amendments.
3. Monitors financial condition of the utility department on a monthly basis and makes recommendations to the Utility Director for any Water/Sewer rate adjustments.
4. Reconciles all Balance Sheet accounts.
5. Tracks financial data required in the annual audit.
6. Creates all month-end financial reports for the Board for all funds, including a quarterly Controller's Report.
7. Works closely with the Township Bookkeeper in an advisory capacity.
8. Heads up and works closely with the auditors during the annual audit.
9. Enters all financial data into the Parks & Recreation QuickBooks general ledger. Also produces monthly and annual reports for the Parks Administrator.
10. Reconciles the Parks & Recreation BS&A to the QuickBooks general ledger.
11. Responsible for grant monitoring and special financial projects as directed by the Board of Trustees and/or the Supervisor.
12. Reports daily to the Supervisor and generally to the Board of Trustees.

The motion carried by unanimous voice vote.

F. CHRISTIAN LOVE FELLOWSHIP MINISTRIES , TRANSIENT AND AMUSEMENT ENTERPRISES ACTIVITY PERMIT APPLICATION

Kamala Massey from Christian Love Fellowship Ministries made a presentation to the Board about the special service they want to hold on Sunday, September 18, 2016 from 8:00 am to 4:00 pm. They will have a service, music, recreation and serve food.

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It was moved by Green, seconded by Caviston, to move the application.

The motion carried by unanimous voice vote.

6. CITIZEN PARTICIPATION

A. CITIZEN COMMENTS

Vicky Evans, 1852 Kenwyck and E. Avondale, spoke about the completion of the two remaining unbuilt four-unit condos in Phase 1 of Bromley Condos and that owner occupied is always better than rental.

Kathleen Hubbs, Kenwyck, showed the Board an example where new condominiums are being built in Ann Arbor.

Kathy Smith, inquired if Board meetings are recorded. No, they are not.

8. REPORTS

A. SUPERVISOR REPORT

Supervisor Schwartz reported on the following: Supervisor Schwartz congratulated all candidates who ran in the August 2 primary election. He felt that Superior Township has had a good board for years but would have been able to work with any new members. He had no further report.

B. DEPARTMENT REPORTS: BUILDING DEPARTMENT, FIRE DEPARTMENT, ORDINANCE OFFICER REPORT, SHERIFF'S REPORT

Clerk Dave Phillips commented on the amount of hours other police agencies assisted into Superior Township related to the July 22 shooting on Stamford.

It was moved by Phillips, supported by Green, for the Board to receive all reports.

The motion carried by unanimous voice vote.

8. COMMUNICATIONS

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**A. MR. AND MRS ROELOFS. EMAIL IN REGARDS TO ORDINANCE 174-18,
SUTTON RIDGE ACQUISITION LLC, AREA PLAN**

Mr. and Mrs. Roelofs email indicated their opposition to Ordinance 174-18.

It was moved by Green, supported by Caviston, for the Board to receive the email from Mr. and Mrs. Roelofs.

The motion carried by unanimous voice vote.

9. UNFINISHED BUSINESS

**A. ORDINANCE 174-18, SUTTON RIDGE – REDWOOD ACQUISITION LLC, AREA
PLAN AMENDMENT**

It was moved by Green, supported by Caviston, to remove the item from postponement and place it back on the agenda for action by the Board.

The motion carried by unanimous voice vote.

Trustee Caviston expressed her concern about the amount of traffic the development generated on Wexford, which is used by pedestrians to access the pool. Trustee Green also wanted a traffic study. Supervisor Schwartz suggested that a condition of approval be to require a traffic study prior to Planning Commission approval.

Trustee Williams expressed his concerns and opinion about the Ordinance.

Clerk Phillips indicated the Township Planner had no objections to the plan from a planning prospective. The Township Attorney expressed opinions that that caused Phillips concern that if the Township was sued for denying the amended Area Plan the court may revise the plan, there may be extensive legal fees and it could result in the court awarding damages to the plaintiff.

Supervisor Schwartz read a lengthy written report he prepared that outlined various aspects and concerns: the action taken by the planning commission; revisions to the plan since the planning commission action; the Township Planners' reports; the Township Attorney's opinion; the Valbridge study; he felt that there were a large number of Bromley residents who were in favor of the plan but did not want to state so publicly; concerns about denying the petition based upon the form of ownership; and, other concerns.

It was moved by Green, supported by Caviston, to approve Ordinance No. 174-18, with the condition that the Developer completes a traffic study to ensure safety, as part of the site plan review process.

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**SUPERIOR CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN
ORDINANCE #174-18**

SUTTON RIDGE AREA PLAN

The Board of Superior Charter Township of Washtenaw County, Michigan, hereby ordains that Ordinance Number 174, being the Superior Charter Township Zoning Ordinance, adopted August 4, 2008, and effective August 14, 2008, as amended, be amended as follows:

SECTION I

Superior Charter Township Ordinance Number 174, designated Superior Charter Township Zoning Ordinance, adopted August 4, 2008 and effective August 14, 2008 as amended, and the zoning district map attached thereto and made a part thereof are hereby amended from the present PC (Planned Community - Bromley Park Area Plan Phase II) to PC (Planned Community - Sutton Ridge Area Plan), revised Sutton Ridge Area Plan dated 12/18/15; Exhibit 2 – Meadhurst Drive/ "Drive B" Revised Right-of-Way Detail dated 1/22/16; and Exhibit 3 – Revised West Avondale Circle/ "Drive C" Detail dated 1/22/2016; and described as:

Parcel Tax ID # J-10-35-100-006

Legal Description

M.D. L4261 P698 "PHASE II REMAINDER" SU 35-1A COM AT NE COR SEC 35, TH S 01-54-15 E 60.00 FT, TH S 87-40-29 W 811.53 FT, TH S 02-19-31 E 383.94 FT, TH S 00-38-51 E 72.80 FT, TH S 03-23-04 E 180.00 FT, TH S 03-21-17 E 60.00 FT, TH S 00-12-28 W 62.04 FT, TH S 04-51-53 W 58.62 FT, TH S 05-15-45 W 300.00 FT, TH S 84-44-15 E 120.00 FT, TH S 05-15-45 W 132.53 FT, TH N 84-44-15 W 120.00 FT TO POB, TH S 05-15-45 W 120.00 FT, TH S 01-51-39 W 71.79 FT, TH S 05-36-34 E 72.45 FT, TH S 12-37-05 E 68.38 FT, TH S 14-25-17 E 120.00 FT, TH S 13-27-59 E 59.99 FT, TH S 20-31-43 E 78.75 FT, TH S 31-39-53 E 79.79 FT, TH S 43-37-23 E 79.79 FT, TH S 55-34-53 E 79.79 FT, TH S 58-51-19 E 81.39 FT, TH N 26-28-40 E 126.40 FT, TH S 63-32-11 E 140.62 FT, TH S 25-36-20 W 120.00 FT, TH S 69-43-25 E 77.65 FT, TH S 80-22-56 E 77.65 FT, TH N 88-57-34 E 77.65 FT, TH N 78-18-03 E 77.65 FT, TH N 67-38-32 E 77.65 FT, TH N 56-54-29 E 78.74 FT, TH N 51-00-21 E 13.18 FT, TH S 01-54-15 E 539.62 FT, TH S 87-43-42 W 1487.50 FT, TH N 02-11-20 W 1262.48 FT, TH N 87-48-40 E 185.95 FT, TH 108.96 FT ALNG CURV RT RAD=263.00 FT CH=N 15-16-53 E 108.18 FT, TH S 62-52-02 E 66.00 FT, TH N 27-07-50 E 114.75 FT, TH 67.46 FT ALNG CURV LFT RAD=263.00 FT CH=S 77-23-21 E 67.28 FT, TH S 84-44-15 E 234.34 FT, TH S 05-15-45 W 19.77 FT TO POB. PT OF N 1/2 SEC 35, T2S-R7E. 30.77 AC.

SECTION II

The Sutton Ridge Area Plan dated 12/18/15, with revisions included in Exhibits 2 and 3 shall constitute the Approved Area Plan. Within 30 calendar days of the effective date of this Ordinance, the applicant, Redwood Acquisition, LLC, shall submit to the Township Clerk four (4) sets of an updated Area Plan that incorporates the improvements shown on Exhibit 2 and Exhibit 3 into the overall plan, subject to verification by the Township.

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SECTION III

This Ordinance shall be published by posting in the Office of the Clerk, 3040 N. Prospect, Ypsilanti, 48198, and on the Township website – www.superior-twp.org pursuant to Section 8 of the Charter Township Act, being MCL 42.8, 3(b) within thirty (30) days following the final adoption thereof. This Ordinance shall become effective on the eighth day following said publication or such later date as is provided by law. All ordinance or parts of ordinances in conflict herewith are hereby repealed.

CERTIFICATE OF ADOPTION AND PUBLICATION

I, David Phillips, the duly elected Clerk of the Charter Township of Superior, certify that the foregoing ordinance is a true and correct copy of the ordinance enacted by the Township Board of the Charter Township of Superior on August 15, 2016 and published in a newspaper, circulated in the Charter Township of Superior in accordance with Section 8 of MCL 42.8, 3 (b).

Ayes: Schwartz, Phillips, McKinney, Caviston, Green, Williams

Nays: None

Absent: Lewis

The motion carried

10. NEW BUSINESS

B. WINDOWS AT TOWNSHIP HALL

Board members questioned what work was covered in the two quotes. It was noted that the George Meyer quote did not cover all of the extra work needed. It was also noted that there were other windows not covered in either quote that needed repair.

It was moved by Caviston, seconded by Green, for the Board to approve the George Meyer quote at a cost not to exceed \$7,283.00 and to also approve additional work as needed as a cost not to exceed the Board's Purchasing Policy limit of up to \$3,000 without Board approval.

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The motion carried by unanimous voice vote.

G. SEMCOG ANNUAL DUES

It was noted that Trustee Green is the current chairperson of SEMCOG. Trustee Green explained on some of the workings of SEMCOG.

It was moved by Green, seconded by Caviston, to approve the 2016 annual dues for SEMCOG in the amount of \$1,584.00.

The motion carried by unanimous voice vote.

H. WATS ANNUAL DUES

The Board discussed the Superior Township projects that were on the WATS list.

It was moved by McKinney, seconded by Caviston, to approve the 2017 dues for WATS in the amount of \$1,000.

The motion carried by unanimous voice vote.

12. PAYMENT OF BILLS

There were no Bills for Payment.

It was moved by McKinney, seconded by Caviston that the Record of Disbursements be received.

The motion carried by a unanimous voice vote

13. PLEAS AND PETITION

There were none.

14. ADJOURNMENT

It was moved by McKinney, seconded by Green, that the meeting be adjourned. The motion carried by a voice vote and the meeting adjourned at 9:20 pm.

Respectfully submitted,

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David Phillips, Clerk

Kenneth Schwartz, Supervisor

**SUPERIOR CHARTER TOWNSHIP BOARD
SPECIAL MEETING
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1. CALL TO ORDER

The special meeting of the Superior Charter Township Board was called to order by the Supervisor at 4:00 p.m. on August 31, 2016, at the Superior Township Hall, 3040 North Prospect, Ypsilanti, Michigan. Since Clerk David Phillips was absent, Deborah Kuehn took the minutes for the meeting.

2. PLEDGE OF ALLEGIANCE

The Supervisor led the assembly in the pledge of allegiance to the flag.

3. ROLL CALL

The members present were Ken Schwartz, Nancy Caviston, Lisa Lewis and Brenda McKinney. Clerk David Phillips and Trustees Rodrick Green and Alex Williams were absent.

4. ADOPTION OF AGENDA

It was moved by McKinney seconded by Lewis to adopt the agenda as presented. The motion carried by a voice vote.

5. APPROVAL OF MINUTES

Deleted

6. CITIZEN PARTICIPATION

There was none.

7. PRESENTATIONS AND PUBLIC HEARINGS

There were none.

8. REPORTS

There were none.

9. UNFINISHED BUSINESS

There were none.

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10. NEW BUSINESS

A. RESOLUTION 2016-17, ANN ARBOR TWP., WATER AND SEWER RATE INCREASES

Supervisor Schwartz gave an overview on the increase in water and sewer rates required from Ann Arbor Township and the City of Ann Arbor.

It was moved by McKinney, seconded by Caviston, for the Board to approve the following resolution:

**SUPERIOR CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN
August 31, 2016
Resolution 2016-17**

Resolution Amending the Rates, Fees and Charges Related to Sewer and Water Services Provided by the Township's Utility Department

At a special meeting of the Township Board of Trustees of Superior Charter Township, Washtenaw County, Michigan, held at the Township Hall of said Township on the 31st of August 2016, at 4:00 p.m. Eastern Standard Time, the following resolution was offered by McKinney and supported by Caviston.

WHEREAS, this Board is authorized by statute and by the provisions of Township Ordinance No. 169 to determine by resolution rates, fees and charges for services and benefits by Township's sewer and water systems, and

WHEREAS, Ann Arbor Township has increased the charge for water by 2.9% and for sewer by 4.4%, and

WHEREAS, the Superior Charter Township Utility Fund may not operate at a deficit, and

WHEREAS, after an analysis of the effect of the new charges for water and sewer, it was determined that it would be adequate to increase our rates by 100% of the increase the Township would be receiving, and

WHEREAS, this Board finds that the amended proposed schedule of fees is reasonable and necessary for the continuing operations of the Township Utility System and consistent with the past practices and policies of the Township;

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NOW, THEREFORE, BE IT RESOLVED, that the Superior Charter Township Board does hereby determine that the fees for services and benefits furnished by the Township's sewer and water systems shall be amended per the attached Schedule A; and

BE IT FURTHER RESOLVED that this Resolution and attached schedule shall be published pursuant to Section 8 of the Charter Township Act being MCL 42.8 by posting in the Office of the Clerk, 3040 N. Prospect, Ypsilanti 48198 and on the Township website – www.superior-twp.org – with notice of such in *The Ypsilanti Courier*, a newspaper of general circulation in the Township qualified under state law to publish legal notices, said rate changes shall be effective immediately upon publication thereof.

CERTIFICATION

I, David Phillips, the duly qualified Clerk of the Charter Township of Superior, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a special meeting of the Superior Charter Township Board held on August 31, 2016.

David Phillips, Township Clerk

Date Certified

Ayes: Schwartz, McKinney, Caviston and Lewis

Nays: None

Absent: Phillips, Green and Williams

B. RESOLUTION 2016-18, YCUA, WATER RATE INCREASE

Supervisor Schwartz reported that a rate increase is also needed for the YCUA water rates. He said YCUA has not yet submitted the sewer rate increase.

It was moved by McKinney, seconded by Lewis, for the Board to approve the following resolution:

**SUPERIOR CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN
August 31, 2016
Resolution 2016-18**

Resolution Amending the Rates, Fees and Charges Related to Sewer and Water Services Provided by the Township's Utility Department

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At a regular meeting of the Township Board of Trustees of Superior Charter Township, Washtenaw County, Michigan, held at the Township Hall of said Township on the 31st of August 2016, at 4:00 p.m. Eastern Standard Time, the following resolution was offered by McKinney and supported by Lewis.

WHEREAS, this Board is authorized by statute and by the provisions of Township Ordinance No. 169 to determine by resolution rates, fees and charges for services and benefits by Township's sewer and water systems, and

WHEREAS, the Ypsilanti Community Utilities Authority has increased the charge for water by 6.3% and for sewer by 0%, and

WHEREAS, the Superior Charter Township Utility Fund may not operate at a deficit, and

WHEREAS, after an analysis of the effect of the new charges for water and sewer, it was determined that it would be adequate to increase our water rates by 6.4% and our sewer rates by 0%, and

WHEREAS, this Board finds that the amended proposed schedule of fees is reasonable and necessary for the continuing operations of the Township Utility System and consistent with the past practices and policies of the Township;

NOW, THEREFORE, BE IT RESOLVED, that the Superior Charter Township Board does hereby determine that the fees for services and benefits furnished by the Township's sewer and water systems shall be amended per the attached Schedule A; and

BE IT FURTHER RESOLVED that this Resolution and attached schedule shall be published pursuant to Section 8 of the Charter Township Act being MCL 42.8 by posting in the Office of the Clerk, 3040 N. Prospect, Ypsilanti 48198 and on the Township website - www.superior-twp.org - with notice of such in *The Ann Arbor News*, a newspaper of general circulation in the Township qualified under state law to publish legal notices, said rate changes shall be effective immediately upon publication thereof.

CERTIFICATION

I, David Phillips, the duly qualified Clerk of the Charter Township of Superior, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a special meeting of the Superior Charter Township Board held on August 31, 2016.

David Phillips, Township Clerk

Date Certified

**SUPERIOR CHARTER TOWNSHIP BOARD
SPECIAL MEETING
AUGUST 31, 2016
PROPOSED MINUTES
PAGE 5**

Ayes: Schwartz, McKinney, Caviston, and Lewis

Nays: None

Absent: Phillips, Green and Williams

The motion carried

11. BILLS FOR PAYMENT

There were none.

12. PLEAS AND PETITIONS

There were none.

13. ADJOURNMENT

It was moved by McKinney, supported by Caviston, that the meeting adjourn. The motion carried by a voice vote and the meeting adjourned at 4:18 p.m.

Respectfully submitted,

David Phillips, Clerk

Ken Schwartz, Supervisor

SUPERIOR TOWNSHIP BUILDING DEPARTMENT
MONTH-END REPORT
August 2016

Category	Estimated Cost	Permit Fee	Number of Permits
Com-Other Non-Building	<i>\$0.00</i>	<i>\$150.00</i>	<i>1</i>
Electrical Permits	<i>\$0.00</i>	<i>\$3,011.00</i>	<i>22</i>
Manufactured/Modular	<i>\$0.00</i>	<i>\$1,050.00</i>	<i>7</i>
Mechanical Permits	<i>\$0.00</i>	<i>\$6,698.00</i>	<i>45</i>
Plumbing	<i>\$0.00</i>	<i>\$3,409.00</i>	<i>23</i>
Res-Additions (Inc. Garages)	<i>\$16,000.00</i>	<i>\$595.00</i>	<i>3</i>
Res-Manufactured/Modular	<i>\$0.00</i>	<i>\$150.00</i>	<i>1</i>
Res-New Building	<i>\$1,737,900.00</i>	<i>\$12,982.00</i>	<i>7</i>
Res-Other Building	<i>\$0.00</i>	<i>\$200.00</i>	<i>2</i>
Res-Other Non-Building	<i>\$0.00</i>	<i>\$200.00</i>	<i>2</i>
Res-Renovations	<i>\$100,000.00</i>	<i>\$524.00</i>	<i>2</i>
Totals	<i>\$1,853,900.00</i>	<i>\$28,969.00</i>	<i>115</i>

SUPERIOR TOWNSHIP BUILDING DEPARTMENT
YEAR-TO-DATE REPORT
January through August 2016

Category	Estimated Cost	Permit Fee	Number of Permits
Com/Multi-Family New Building	\$0.00	\$5,046.00	1
Com/Multi-Family Renovations	\$136,490.00	\$1,867.00	2
Com-Other Non-Building	\$0.00	\$700.00	5
Electrical Permits	\$0.00	\$28,191.00	158
Manufactured/Modular	\$0.00	\$4,500.00	30
Mechanical Permits	\$0.00	\$43,842.00	311
Plumbing	\$0.00	\$29,798.00	185
PRIVATE ROAD	\$0.00	\$100.00	1
Res-Additions (Inc. Garages)	\$332,346.00	\$7,594.00	16
Res-Manufactured/Modular	\$0.00	\$1,200.00	8
Res-New Building	\$13,836,821.0	\$105,732.00	49
Res-Other Building	\$8,800.00	\$1,250.00	12
Res-Other Non-Building	\$37,800.00	\$4,344.00	34
Res-Renovations	\$289,225.00	\$3,625.00	14
Totals	\$14,641,482.00	\$237,789.00	826

SUPERIOR TOWNSHIP FIRE DEPARTMENT

MEMO

To: Ken Schwartz, David Phillips, Brenda McKinney
CC:
From: Vic Chevrette, Fire Chief
Date: 9/7/2016
Re: Fire Chief Activity Report, August 2016

The following is the August 2016 activity report for the Fire Chief.
Fire Suppression Plan Reviews: 0

Site Plans Review: 0

Building Plan Review: 0

Inspections: 2

Fire Alarm Test: 0

Fire Suppression Systems Inspection: 0

Fire Investigations: 0

Fire Code consultation: 1

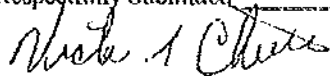
FOIA Request: 0

Meetings Attended: Ladder Truck meeting (KME & Pierce), Washtenaw County Hazardous Material Response Authority meeting, St. Joseph Hospital Active Shooter Training meeting, Surface Water Intake Protection meeting (Ann Arbor), University of Michigan Public Safety meeting for Football game events, Fire dept. Officer Apparatus meeting, State Fire Marshal and FBI meeting (Southfield).

Training: Washtenaw County EOC Tabletop Exercise.

Other Activity: Fire Department Personnel conducted Public Fire Education at Dixboro Fair..

Respectfully Submitted



Victor G. Chevrette, Fire Chief

AUGUST 2016

TO: KEN SCHWARTZ SUPERVISOR

FROM: SHAUN BACH - CAPTAIN

SUBJECT: HOSPITAL ALARMS

DATE: 9/1/2016

**SUPERIOR TOWNSHIP FIRE DEPARTMENT FALSE ALARM RESPONSES TO
SAINT JOSEPH HOSPITAL**

TOTAL FALSE ALARMS:

1ST. ALARM: NO CHARGE

2ND ALARM \$50.00

3RD ALARM \$200.00

TOTAL: \$.00

ALARM LOCATIONS:

1. 12/1/2015

5401 MCQUALY

SUPERIOR

Incident Type Report (Summary)

Alarm Date Between (08/01/2016) And (08/31/2016)

Incident Type	Count	Pot of Incidents	Total Est Loss	Pot of Losses
1 Fire				
111 Bullding fire	3	2.75%	\$9,000	100.00%
113 Cooking fire, confined to container	2	1.83%	\$0	0.00%
143 Grass fire	1	0.91%	\$0	0.00%
151 Outside rubbish, trash or waste fire	1	0.91%	\$0	0.00%
	7	6.42%	\$9,000	100.00%
3 Rescue & Emergency Medical Service Incident				
311 Medical assist, assist EMS crew	30	27.52%	\$0	0.00%
321 EMS call, excluding vehicle accident with	19	17.43%	\$0	0.00%
322 Motor vehicle accident with injuries	7	6.42%	\$0	0.00%
324 Motor Vehicle Accident with no injuries	3	2.75%	\$0	0.00%
	59	54.12%	\$0	0.00%
4 Hazardous Condition (No Fire)				
422 Chemical spill or leak	1	0.91%	\$0	0.00%
424 Carbon monoxide incident	2	1.83%	\$0	0.00%
444 Power line down	1	0.91%	\$0	0.00%
445 Arcing, shorted electrical equipment	2	1.83%	\$0	0.00%
	6	5.50%	\$0	0.00%
5 Service Call				
510 Person in distress, Other	2	1.83%	\$0	0.00%
554 Assist invalid	2	1.83%	\$0	0.00%
571 Cover assignment, standby, moveup	1	0.91%	\$0	0.00%
	5	4.58%	\$0	0.00%
6 Good Intent Call				
600 Good intent call, Other	2	1.83%	\$0	0.00%
611 Dispatched & cancelled en route	19	17.43%	\$0	0.00%
622 No Incident found on arrival at dispatch	2	1.83%	\$0	0.00%
631 Authorized controlled burning	1	0.91%	\$0	0.00%
	24	22.01%	\$0	0.00%
7 False Alarm & False Call				
700 False alarm or false call, Other	1	0.91%	\$0	0.00%
733 Smoke detector activation due to	1	0.91%	\$0	0.00%

SUPERIOR

Incident Type Report (Summary)

Alarm Date Between {08/01/2016} And {08/31/2016}

Incident Type	Count	Pct of Incidents	Total Est Loss	Pct of Losses
7 False Alarm & False Call				
740 Unintentional transmission of alarm, Other	1	0.91%	\$0	0.00%
743 Smoke detector activation, no fire -	1	0.91%	\$0	0.00%
745 Alarm system activation, no fire -	3	2.75%	\$0	0.00%
746 Carbon monoxide detector activation, no CO	1	0.91%	\$0	0.00%
	8	7.33%	\$0	0.00%

Total Incident Count: 109

Total Est Loss:

\$9,000

SUPERIOR

Dollar Value Saved & Loss Analysis

Alarm Date Between {08/01/2016} And {08/31/2016}
and Incident Type Between "100" And "138"

Incident Type	Count	Total Values	Total Losses	Total Saved	Percent Lost	Percent Saved
111 Building fire	2	\$265,000	\$9,000	\$256,000	3.40%	96.60%
Grand Totals	2	\$265,000	\$9,000	\$256,000		

Total Percent Lost: 3.40%

Total Percent Saved: 96.60%

SUPERIOR

Aid Responses by Incident

Alarm Date Between {08/01/2016} And {08/31/2016}

Department	Notified	Aid Type	Fire	EMS	Reso	Other
16-0620720 08/01/2016 18:06:32						
322 Motor vehicle accident with injuries						
Goss RD & Earhart RD /Ann Arbor, MI 48105						
AATW Ann Arbor Township	08/01/2016	4 Automatic aid given	#Personnel 0	4 3	0 0	0 0
Response Time:00:06:59						
Subtotal Responses: 1			Average Aid Response Time for Incident: 00:06:59			

16-0621049 08/04/2016 19:29:16						
571 Cover assignment, standby, moveup						
8350 Main ST /Whitmore Lako, MI 48189						
MABAS MABAS Box Alarm	08/04/2016	3 Mutual aid given	#Personnel 0	0 0	0 0	0 0
Response Time:00:47:26						
Subtotal Responses: 1			Average Aid Response Time for Incident: 00:47:26			

16-0621892 08/13/2016 01:12:00						
111 Building fire						
219 Devonshire						
YPSI TWP Ypsilanti Township Fire Department	08/13/2016	4 Automatic aid given	#Personnel 0	0 0	0 0	0 0
Response Time:00:08:00						
Subtotal Responses: 1			Average Aid Response Time for Incident: 00:08:00			

16-0622253 08/16/2016 11:28:03						
322 Motor vehicle accident with injuries						
N. US-23 North of Geddes						
AATW Ann Arbor Township	08/16/2016	4 Automatic aid given	#Personnel 0	0 0	3 2	0 0
Response Time:00:06:13						
Subtotal Responses: 1			Average Aid Response Time for Incident: 00:06:13			

Response time calculated from time notified to arrival time.

SUPERIOR

Aid Responses by Incident

Alarm Date Between (08/01/2016) And (08/31/2016)

Department	Notified	Aid Type		Fire	EMS	Resc	Other
16-0622270 08/16/2016 14:36:39							
322 Motor vehicle accident with injuries							
E M-14 East of Ford Rd							
AATW Ann Arbor Township	08/16/2016	2 Automatic aid received	#Personnel	0	0	2	0
			#Apparatus	0	0	2	0
Response Time:00:05:30							
Subtotal Responses: 1				Average Aid Response Time for Incident: 00:05:30			

16-0622479 08/18/2016 16:47:00							
113 Cooking fire, confined to container							
730 Country Club DR /ann arbo/ANN ARBOR, MI 48103							
AATW Ann Arbor Township	08/18/2016	3 Mutual aid given	#Personnel	2	0	0	0
			#Apparatus	1	0	0	0
Response Time:00:13:00							
Subtotal Responses: 1				Average Aid Response Time for Incident: 00:13:00			

16-0623441 08/28/2016 05:07:41							
111 Building fire							
1125 Hawthorne AVE							
YPSI TWP Ypsilanti Township Fire Department	08/28/2016	4 Automatic aid given	#Personnel	3	0	0	0
			#Apparatus	2	0	0	0
Response Time:00:10:32							
Subtotal Responses: 1				Average Aid Response Time for Incident: 00:10:32			

16-0623779 08/31/2016 12:50:00							
113 Cooking fire, confined to container							
841 Green RD							
YPSI CITY Ypsilanti City Fire Department	08/31/2016	4 Automatic aid given	#Personnel	3	0	0	0
			#Apparatus	2	0	0	0
Response Time:00:05:00							

Response time calculated from time notified to arrival time.

SUPERIOR

Aid Responses by Incident

Alarm Date Between {08/01/2016} And {08/31/2016}

Department	Notified	Aid Type	Fire	EMS	Resc	Other
16-0623779	08/31/2016 12:50:00	113 Cooking fire, confined to container				
841 Groon RD						
Subtotal Responses: 1			Average Aid Response Time for Incident: 00:05:00			

Response time calculated from time notified to arrival time.

SUPERIOR

Incident List by Street Address

Alarm Date Between {08/01/2016} And {08/31/2016}
and Incident Type Between "322" And "323"

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
16-0623206-000	08/25/2016	18:44:39	Ford RD & PLYMOUTH RD /An	322 Motor vehicle accident with
16-0620720-000	08/01/2016	18:06:32	Goss RD & Earhart RD /Ann	322 Motor vehicle accident with
16-0622411-000	08/17/2016	21:03:00	WARREN RD & GOTFREDSON RD	322 Motor vehicle accident with
16-0622040-000	08/14/2016	15:06:21	5341 MCAULEY DR	322 Motor vehicle accident with
16-0623296-000	08/26/2016	20:55:00	MACARTHUR BLVD & HRATHER	322 Motor vehicle accident with
16-0622253-000	08/16/2016	11:28:03	N. US-23 North of Geddes	322 Motor vehicle accident with
16-0622270-000	08/16/2016	14:36:39	E M-14 East of Ford Rd	322 Motor vehicle accident with

Total Incident Count 7

SUPERIOR

Incident List by Street Address

Alarm Date Between {08/01/2016} And {08/31/2016}
and Incident Type Between "700" And "740"

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
16-0621806-000	08/12/2016	09:22:00	3742 VORHIES RD /ANN ARBO	733 Smoke detector activation d
16-0621706-000	08/11/2016	12:37:00	5401 MCAULEY DR	740 Unintentional transmission
16-0622923-000	08/22/2016	21:35:00	1659 SAVANNAH CT	700 False alarm or false call,

Total Incident Count 3

Superior Township Monthly Report August/ September 2016

Resident Debris/ Complaints:

- 7943 Hallie Dr.- Refrigerator on Extension- (Tagged for Removal)
- 1763 Sheffield- Toilet on Extension- (Tagged for Removal)
- 1125 Nottingham- T.V on Extension- (Tagged for Removal)
- 8689 Stamford Ct.- Furniture on Extension- (Tagged for Removal)
- 15805 Stratford Ct.- Basketball Hoop in Street- (Tagged for Removal)
- 8953 Nottingham- Hole in street- (Office Notified)
- 1604 Harvest Ln.- 2 Doors on Extension- (Tagged for Removal)
- 10415 Scarlet Oak- Carpet & Drawers on Extension- (Tagged for Removal)
- 8281 Barrington Dr.- Bed rails on Extension- (Tagged for Removal)
- 9099 Ascot Dr.- T.V. on Extension- (Tagged for Removal)
- 1506 Harvest Ln.- Large T.V. on Extension- (Tagged for Removal)
- 8297 Warwick Ct.- T.V & Stand on Extension- (Tagged for Removal)
- 8525 Berkshire- T.V on Extension- (Tagged for Removal)
- 9315 Panama- Large Boxes on Extension- (Tagged for Removal)
- 1662 Wiard Rd.- Furniture & misc. on Extension- (Tagged for Removal)
- 16745 Savannah Ln.- Debris on Extension- (Tagged for Removal)
- 8280 Warwick Ct.- Cabinet & Tire on Extension- (Tagged for Removal)
- 1845 Savannah Ln.- Two toilets on Extension- (Tagged for Removal)
- 8813 Somerset.- Dryer on Extension- (Tagged for Removal)
- 8815 Somerset.- Furniture on Extension- (Tagged for Removal)
- 8615 Pine Ct.- Tires on Extension- (Tagged for Removal)
- 1580 Wiard Rd.- Debris on Extension- (Tagged for Removal)
- 1560 Wiard Rd.- Wood Cabinets on Extension- (Tagged for Removal)
- 1288 Stamford- T.V. on Extension- (Tagged for Removal)
- 1940 Andover- Debris on Extension- (Tagged for Removal)

Yardwaste & Grass Complaints:

- 8265 Warwick Ct.- Yardwaste on Extension- (Tagged for Removal)
- 8260 Warwick Ct.- Yardwaste on Extension- (Tagged for Removal)
- 1908 Savannah Ln.- Yardwaste on Extension- (Tagged for Removal)
- 1910 Savannah Ln.- Yardwaste on Extension- (Tagged for Removal)
- 1865 Telford Ct.- Yardwaste on Extension- (Tagged for Removal)
- 8523 Berkshire- Yardwaste on Extension- (Tagged for Removal)

1757 Hamlet- Yardwaste on Extension- **(Tagged for Removal)**
1776 Hamlet- Yardwaste on Extension- **(Tagged for Removal)**
1817 Hamlet- Yardwaste on Extension- **(Tagged for Removal)**
1029 Stamford- Yardwaste on Extension- **(Tagged for Removal)**
1030 Stamford- Yardwaste on Extension- **(Tagged for Removal)**
1036 Stamford- Yardwaste on Extension- **(Tagged for Removal)**
7946 Hallie- Yardwaste on Extension- **(Tagged for Removal)**
10117 Avondale- Yardwaste on Extension- **(Tagged for Removal)**
10112 Avondale- Yardwaste on Extension- **(Tagged for Removal)**
9961 Avondale- Yardwaste on Extension- **(Tagged for Removal)**
9048 Ascot Dr. Yardwaste on Extension- **(Tagged for Removal)**
1782 Savannah Ln.- Yardwaste on Extension- **(Tagged for Removal)**
1660 Devon- Yardwaste on Extension- **(Tagged for Removal)**
1739 Devon- Yardwaste on Extension- **(Tagged for Removal)**
8830 Somerset- Grass needs cutting- **(Tagged)**
1816 Hamlet- Grass needs cutting- **(Tagged)**
1812 Hamlet- Grass needs cutting- **(Tagged)**
8430 Barrington Dr.- Grass needs cutting- **(Tagged)**
8611 Hemlock- Grass needs cutting- **(Tagged)**
1706 Stephens- Grass needs cutting- **(Tagged)**
1690 Stephens- Grass needs cutting- **(Tagged)**
8642 Cedar Ct.- Grass needs cutting- **(Tagged)**
1652 Harvest Ln.- Grass needs cutting- **(Tagged)**
1648 Harvest Ln.- Grass needs cutting- **(Tagged)**
1782 Savannah Ln.- Grass needs cutting- **(Tagged)**
1788 Savannah Ln.- Grass needs cutting- **(Tagged)**
10263 Avondale- Grass needs cutting- **(Tagged)**
1710 Hamlet- Grass needs cutting- **(Tagged)**
1730 Hamlet- Grass needs cutting- **(Tagged)**
1738 Hamlet- Grass needs cutting- **(Tagged)**
8526 Windsor Ct.- Grass needs cutting- **(Tagged)**
8538 Windsor Ct.- Grass needs cutting- **(Tagged)**
8539 Windsor Ct.- Grass needs cutting- **(Tagged)**
1823 Manchester- Grass needs cutting- **(Tagged)**
1779 Manchester- Grass needs cutting- **(Tagged)**
1834 Norfolk- Grass needs cutting- **(Tagged)**
1099 Stamford- Grass needs cutting- **(Tagged)**
1056 Stamford- Grass needs cutting- **(Tagged)**
976 Stamford- Grass needs cutting- **(Tagged)**

1541 Harvest Ln.- Grass needs cutting- **(Tagged)**

1746 Stephens- Grass needs cutting- **(Tagged)**

8952 Oxford Ct.- Grass needs cutting- **(Tagged)**

1653 Harvest Ln.- Grass needs cutting- **(Tagged)**

Vehicle Complaints:

1757 Dover Ct.- Vehicle Blocking Sidewalk- **(Tagged for Removal)**

1514 Hamlet- Vehicles stored on Private Property- **(Tagged for Removal)**

1587 Hamlet- Vehicle has no tags- **(Tagged for Removal)**

Dog Complaint:

1575 Harvest Ln.- Pit-Bulls running loose- **(Spoke w/ Owner)**

Illegal Dumpings:

Debris Dumped on Hickman Rd- **(Reported to Office)**

Sofa Dumped by Nature Preserve- **(Reported to Office)**

Carpet Dumped on Gotfredson & Geddes Rd.- **(Reported to Office)**

SUPERIOR TOWNSHIP PARK COMMISSION

MEETING MINUTES

AUGUST 4, 2016

Adopted August 22, 2016

The meeting was called to order at 6:30 PM, by Chair, Marion Morris.

Roll was taken. Commissioners present were: Paula Jefferson, Terry Lee Lansing, Sandi Lopez, Marion Morris and Nahid Sanii-Yahyai. Martha Kern-Boprie and Mirada Jenkins were excused. Administrator Juan Bradford was present.

Marion Morris led the flag salute.

The agenda was moved for approval by Terry Lee Lansing and Seconded by Nahid Sanii-Yahyai, and passed unanimously.

Building Healthy Communities (BHC) Grant Update

Juan Bradford reported that he met with Kari from M-Parks and Holly from MDHHS last week. They toured Fireman's Park and were extremely pleased with what they saw. Kari informed Juan Bradford that there was an extra \$10,000 in unspent grant funds from this year and asked if we could use it. Juan informed her that the money could be put to good use in Superior Township and was given physical evidence that the grant monies were to be given to Superior Township Parks Commission.

Quote for Additional Split-Rail Fencing for Fireman's Park

A bid for \$2640 was received from Upright Fence Company for additional split rail fencing to be installed at Fireman's Park. The fence would make the fencing installed this year consistent all the way across the park. It was moved by Sandi Lopez and seconded by Terry Lee Lansing that the bid for \$2640.00 be accepted and the fencing be installed at Firemen's Park. It passed unanimously.

Quote for Additional Picnic Tables for Fireman's Park

A bid was received from Kay Park Recreation for purchase and installation of two tables of the same type and style as was installed this year. It moved by Terry Lee Lansing and Seconded by Paula Jefferson that the bid for \$1782.00 submitted by Kay Park Recreation be accepted. The motion passed unanimously¹.

Quote for Engineered Wood Fiber (EWF) for Various Parks

The following bids were received for the delivery and installation of 110 cubic yards of certified playground EWF at three Township Parks, Oakbrook, Community and Harvest Moon.

Superior Groundcover	\$2860.00
Playworld	\$3,630.00
McLennan Landscape	\$3740.00

The difference in pricing is explained by the fact that Superior Groundcover is the only supplier of the material. Playworld and McLennan purchase the WF they would install from Superior Groundcover.

It was moved by Nahid Sani-Yahyai That the bid submitted by Superior Groundcover for \$2860.00 be accepted. The motion was seconded by Paula Jefferson and passed unanimously.

There were no plea or petitions, and the meeting adjourned at 6:45 following a motion by Terry Lee Lansing which was seconded by Sandi Lopez and adopted unanimously.



WASHTENAW COUNTY OFFICE OF THE SHERIFF



JERRY L. CLAYTON
SHERIFF

2201 Hogback Road • Ann Arbor, Michigan 48105-9732 • OFFICE (734) 971-8400 • FAX (734) 973-4624 • EMAIL sheriff@ewashtenaw.org

MARK A. PTASZEK
UNDERSHERIFF

September 9, 2016

TO: Ken Schwartz, Superior Township Supervisor
FR: Mike Trester, Lieutenant (Ann Arbor, Salem, Superior and York Townships)
TH: Marlene Radzik, Commander
RE: August 2016 Police Services Monthly Report

In August of 2016 there were 810 calls for service in Superior Township, compared to 904 in August 2015.

For the month of August deputies initiated 183 traffic stops and issued 30 citations.

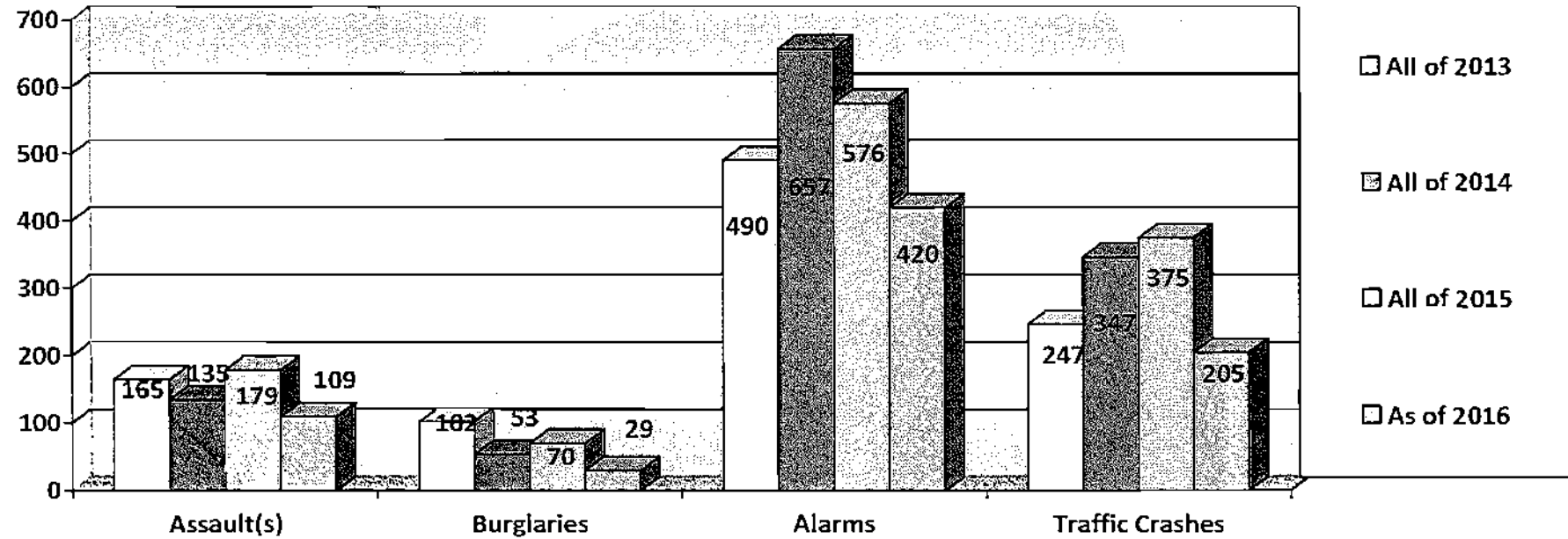
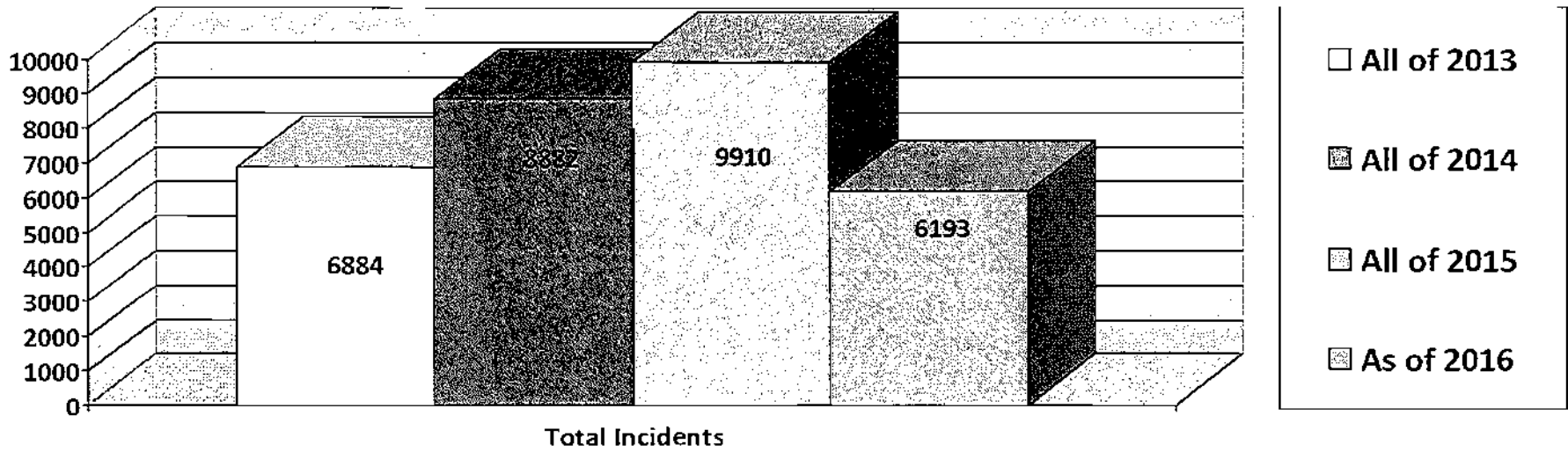
Information on **significant events** this month includes:

- August 4th, 10400 Block of Joy Road, Stolen Caterpillar 927 Loader, no suspects, Deputy Hankamp OIC, 16-61726
- August 7th, 1400 Block of Macintosh, Robbery, Victim was robbed of her cellphone, Deputy Hall OIC, 16-62631
- August 11th, 5301 E. Huron River Drive, Larceny from Vehicle, taken was a GPS system, Deputy Erbes OIC, 16-63900
- August 13th, 9300 Block of MacArthur, Assault with intent less than Murder, suspect in custody, Deputy Hall OIC, 16-64801
- August 14, 9200 Block of MacArthur, Attempted Home Invasion, no entry gained, Deputy McKinney OIC, 16-64970
- August 14th, Geddes and Superior, OWI arrest resulting from Traffic Stop, deputy Smith and Gebauer OIC, 16-65024
- August 16th, 5301 E. Huron River Drive, Felony Warrant arrest, Deputy Crova OIC, 16-65518
- August 18th, 8800 Block of Nottingham, Stolen 2003 Chevy Blazer, Deputy Pasternak OIC, 16-66163
- August 18th, Area of MacArthur, Washington Square, and Oakbrook, eight (8) Larcenies from Motor vehicles occurred during the early morning hours. No known suspects at this time.
- August 20th, 8800 Block of Nottingham, 2003 Chevy Blazer stolen, Deputy Hail OIC, 16-66891
- August 20th, 1700 Block of Weeping Willow Ct. Home Invasion, entry through open patio door, laptop taken, Deputy Losey OIC, 16-66902

Public Safety – Quality Service – Strong Communities

- August 20th, 8800 Block of MacArthur, Home Invasion, suspect armed with knife attempted to kick in door. Suspect was arrested, Deputy McKinney OIC, 16-67108
- August 24th, 1515 Ridge Road, Home Invasion, known suspect, Deputy Hankamp OIC, 16-68060
- August 25th, Nottingham and Clark, OWI arrest resulting from traffic stop, Deputy Parker OIC, 16-68690
- August 31st, 8800 Block of MacArthur, Home Invasion, entry through back door, electronic items and cash taken, Deputy Ross OIC, 16-70313

Superior Township Four Year Activity Report – AUGUST, 2016





Month:	August
Year:	2016
Print Option:	Print Both Monthly and YTD
Include Unfounded:	No
Report Offenses:	Include All (1,2,3,4)
Attempted/Completed/NA:	Includes Attempted, Completed
City:	Superior Twp-SUT

City: Superior Twp-SUT

For The Month Of August

Classification	Aug/2015	Aug/2016	%Change
09001 MURDER/NONNEGLIGENT MANSLAUGHTER (VOLUNTARY)	0	0	0%
10001 KIDNAPPING/ABDUCTION	0	0	0%
10002 PARENTAL KIDNAPPING	1	0	-100%
11001 SEXUAL PENETRATION PENIS/VAGINA -CSC 1ST DEGREE	0	0	0%
11002 SEXUAL PENETRATION PENIS/VAGINA -CSC 3RD DEGREE	0	0	0%
11003 SEXUAL PENETRATION ORAL/ANAL -CSC 1ST DEGREE	0	0	0%
11005 SEXUAL PENETRATION OBJECT -CSC 1ST DEGREE	0	1	0%
11007 SEXUAL CONTACT FORCIBLE -CSC 2ND DEGREE	0	0	0%
11008 SEXUAL CONTACT FORCIBLE -CSC 4TH DEGREE	0	1	0%
12000 ROBBERY	0	1	0%
13001 NONAGGRAVATED ASSAULT	16	10	-37.5%
13002 AGGRAVATED/FELONIOUS ASSAULT	5	1	-80%
13003 INTIMIDATION/STALKING	2	1	-50%
20000 ARSON	0	0	0%
22001 BURGLARY -FORCED ENTRY	8	5	-37.5%
22002 BURGLARY -ENTRY WITHOUT FORCE (Intent to Committ)	1	3	200%
23003 LARCENY -THEFT FROM BUILDING	3	5	66.66%
23005 LARCENY -THEFT FROM MOTOR VEHICLE	3	9	200%
23006 LARCENY -THEFT OF MOTOR VEHICLE PARTS/ACCESSORIES	0	1	0%
23007 LARCENY -OTHER	4	1	-75%
24001 MOTOR VEHICLE THEFT	2	3	50%
24002 MOTOR VEHICLE, AS STOLEN PROPERTY	1	2	100%
25000 FORGERY/COUNTERFEITING	0	2	0%
26001 FRAUD -FALSE PRETENSE/SWINDLE/CONFIDENCE GAME	0	1	0%
26002 FRAUD -CREDIT CARD/AUTOMATIC TELLER MACHINE	1	1	0%
26005 FRAUD -WIRE FRAUD	0	0	0%
26007 FRAUD - IDENTITY THEFT	2	1	-50%
27000 EMBEZZLEMENT	0	0	0%
28000 STOLEN PROPERTY	2	0	-100%
29000 DAMAGE TO PROPERTY	9	6	-33.3%
35001 VIOLATION OF CONTROLLED SUBSTANCE ACT	9	2	-77.7%
35002 NARCOTIC EQUIPMENT VIOLATIONS	2	1	-50%
52001 WEAPONS OFFENSE- CONCEALED	0	1	0%
52003 WEAPONS OFFENSE -OTHER	0	0	0%
Group A Totals	71	69	-16.9%
22003 BURGLARY - UNLAWFUL ENTRY (NO INTENT)	0	1	0%
26006 FRAUD -BAD CHECKS	0	0	0%
36004 SEX OFFENSE -OTHER	0	0	0%
38001 FAMILY -ABUSE/NEGLECT NONVIOLENT	0	0	0%
41002 LIQUOR VIOLATIONS -OTHER	4	0	-100%
48000 OBSTRUCTING POLICE	3	0	-100%
49000 ESCAPE/FLIGHT	0	0	0%
50000 OBSTRUCTING JUSTICE	3	4	33.33%

City: Superior Twp-SUT

For The Month Of August

Classification	Aug/2015	Aug/2016	%Change
53001 DISORDERLY CONDUCT	1	1	0%
53002 PUBLIC PEACE -OTHER	0	0	0%
54001 HIT and RUN MOTOR VEHICLE ACCIDENT	0	1	0%
54002 OPERATING UNDER THE INFLUENCE OF LIQUOR OR DRUGS	5	2	-60%
55000 HEALTH AND SAFETY	0	0	0%
57001 TRESPASS	1	3	200%
62000 CONSERVATION	0	1	0%
70000 JUVENILE RUNAWAY	2	0	-100%
73000 MISCELLANEOUS CRIMINAL OFFENSE	0	1	0%
Group B Totals	19	14	-26.3%
2800 JUVENILE OFFENSES AND COMPLAINTS	9	10	11.11%
2900 TRAFFIC OFFENSES	5	1	-80%
3000 WARRANTS	11	6	-45.4%
3100 TRAFFIC CRASHES	26	21	-19.2%
3200 SICK / INJURY COMPLAINT	22	14	-36.3%
3300 MISCELLANEOUS COMPLAINTS	184	174	-5.43%
3400 WATERCRAFT COMPLAINTS / ACCIDENTS	0	0	0%
3500 NON-CRIMINAL COMPLAINTS	274	202	-26.2%
3700 MISCELLANEOUS TRAFFIC COMPLAINTS	152	169	11.18%
3800 ANIMAL COMPLAINTS	17	21	23.52%
3900 ALARMS	43	55	27.90%
Group C Totals	743	673	-9.42%
4000 HAZARDOUS TRAFFIC CITATIONS / WARNINGS	1	2	100%
4100 NON-HAZARDOUS TRAFFIC CITATIONS / WARNINGS	1	1	0%
4200 PARKING CITATIONS	3	0	-100%
4300 LICENSE / TITLE / REGISTRATION CITATIONS	2	0	-100%
4500 MISCELLANEOUS A THROUGH UUUU	1	1	0%
Group D Totals	6	4	-50%
5000 FIRE CLASSIFICATIONS	1	0	-100%
5100 18A STATE CODE FIRE CLASSIFICATIONS	1	0	-100%
Group E Totals	2	0	-100%
6000 MISCELLANEOUS ACTIVITIES (6000)	3	6	100%
6100 MISCELLANEOUS ACTIVITIES (6100)	54	51	-5.55%
6300 CANINE ACTIVITIES	0	2	0%
6500 CRIME PREVENTION ACTIVITIES	2	1	-50%
6600 COURT / WARRANT ACTIVITIES	0	0	0%
6700 INVESTIGATIVE ACTIVITIES	2	0	-100%
Group F Totals	61	60	-1.63%
City : Superior Twp Totals	904	810	-10.3%

City: Superior Twp-SUT

Year To Date Through August

Classification	2015	2016	%Change
Group F Totals	0	0	0%
09001 MURDER/NONNEGLIGENT MANSLAUGHTER (VOLUNTARY)	1	0	-100%
10001 KIDNAPPING/ABDUCTION	0	1	0%
10002 PARENTAL KIDNAPPING	1	1	0%
11001 SEXUAL PENETRATION PENIS/VAGINA -CSC 1ST DEGREE	1	3	200%
11002 SEXUAL PENETRATION PENIS/VAGINA -CSC 3RD DEGREE	0	1	0%
11003 SEXUAL PENETRATION ORAL/ANAL -CSC 1ST DEGREE	0	2	0%
11005 SEXUAL PENETRATION OBJECT -CSC 1ST DEGREE	0	1	0%
11007 SEXUAL CONTACT FORCIBLE -CSC 2ND DEGREE	3	0	-100%
11008 SEXUAL CONTACT FORCIBLE -CSC 4TH DEGREE	0	1	0%
12000 ROBBERY	4	8	100%
13001 NONAGGRAVATED ASSAULT	87	86	-1.14%
13002 AGGRAVATED/FELONIOUS ASSAULT	39	22	-43.5%
13003 INTIMIDATION/STALKING	7	6	-14.2%
20000 ARSON	0	1	0%
22001 BURGLARY -FORCED ENTRY	35	20	-42.8%
22002 BURGLARY -ENTRY WITHOUT FORCE (Intent to Commit)	9	7	-22.2%
23003 LARCENY -THEFT FROM BUILDING	22	22	0%
23005 LARCENY -THEFT FROM MOTOR VEHICLE	32	23	-28.1%
23006 LARCENY -THEFT OF MOTOR VEHICLE PARTS/ACCESSORIES	2	5	150%
23007 LARCENY -OTHER	23	11	-52.1%
24001 MOTOR VEHICLE THEFT	8	6	-25%
24002 MOTOR VEHICLE, AS STOLEN PROPERTY	2	3	50%
25000 FORGERY/COUNTERFEITING	1	4	300%
26001 FRAUD -FALSE PRETENSE/SWINDLE/CONFIDENCE GAME	12	11	-8.33%
26002 FRAUD -CREDIT CARD/AUTOMATIC TELLER MACHINE	15	11	-26.6%
26005 FRAUD -WIRE FRAUD	3	1	-66.6%
26007 FRAUD - IDENTITY THEFT	14	9	-35.7%
27000 EMBEZZLEMENT	1	1	0%
28000 STOLEN PROPERTY	4	4	0%
29000 DAMAGE TO PROPERTY	65	51	-21.5%
35001 VIOLATION OF CONTROLLED SUBSTANCE ACT	34	24	-29.4%
35002 NARCOTIC EQUIPMENT VIOLATIONS	3	6	100%
52001 WEAPONS OFFENSE- CONCEALED	7	9	28.57%
52003 WEAPONS OFFENSE -OTHER	1	2	100%
Group A Totals	436	363	-16.7%
22003 BURGLARY - UNLAWFUL ENTRY (NO INTENT)	1	2	100%
26006 FRAUD -BAD CHECKS	0	1	0%
36004 SEX OFFENSE -OTHER	0	1	0%
38001 FAMILY -ABUSE/NEGLECT NONVIOLENT	7	3	-57.1%
41002 LIQUOR VIOLATIONS -OTHER	9	5	-44.4%
48000 OBSTRUCTING POLICE	21	10	-52.3%
49000 ESCAPE/FLIGHT	0	3	0%

City: Superior Twp-SUT

Year To Date Through August

Classification	2015	2016	%Change
50000 OBSTRUCTING JUSTICE	17	23	35.29%
53001 DISORDERLY CONDUCT	4	7	75%
53002 PUBLIC PEACE -OTHER	0	2	0%
54001 HIT and RUN MOTOR VEHICLE ACCIDENT	1	2	100%
54002 OPERATING UNDER THE INFLUENCE OF LIQUOR OR DRUGS	18	22	22.22%
55000 HEALTH AND SAFETY	2	4	100%
57001 TRESPASS	24	20	-16.6%
62000 CONSERVATION	1	1	0%
70000 JUVENILE RUNAWAY	10	6	-40%
73000 MISCELLANEOUS CRIMINAL OFFENSE	4	2	-50%
Group B Totals	119	114	-4.20%
2800 JUVENILE OFFENSES AND COMPLAINTS	69	57	-3.38%
2900 TRAFFIC OFFENSES	28	18	-35.7%
3000 WARRANTS	111	95	-14.4%
3100 TRAFFIC CRASHES	240	205	-14.5%
3200 SICK / INJURY COMPLAINT	162	154	-4.93%
3300 MISCELLANEOUS COMPLAINTS	1458	1388	-4.80%
3400 WATERCRAFT COMPLAINTS / ACCIDENTS	2	1	-50%
3500 NON-CRIMINAL COMPLAINTS	1797	1856	3.283%
3700 MISCELLANEOUS TRAFFIC COMPLAINTS	1739	1169	-32.7%
3800 ANIMAL COMPLAINTS	133	89	-33.0%
3900 ALARMS	388	420	8.247%
Group C Totals	6117	6462	-10.6%
4000 HAZARDOUS TRAFFIC CITATIONS / WARNINGS	3	4	33.33%
4100 NON-HAZARDOUS TRAFFIC CITATIONS / WARNINGS	2	1	-50%
4200 PARKING CITATIONS	10	5	-50%
4300 LICENSE / TITLE / REGISTRATION CITATIONS	3	1	66.6%
4500 MISCELLANEOUS A THROUGH UUUU	14	15	7.142%
Group D Totals	32	26	-18.7%
5000 FIRE CLASSIFICATIONS	2	2	0%
5100 18A STATE CODE FIRE CLASSIFICATIONS	4	0	-100%
Group E Totals	6	2	-66.6%
6000 MISCELLANEOUS ACTIVITIES (6000)	42	52	23.80%
6100 MISCELLANEOUS ACTIVITIES (6100)	296	299	1.013%
6300 CANINE ACTIVITIES	5	13	160%
6500 CRIME PREVENTION ACTIVITIES	34	19	-44.1%
6600 COURT / WARRANT ACTIVITIES	1	3	200%
6700 INVESTIGATIVE ACTIVITIES	23	23	0%
Group F Totals	401	409	1.995%
City : Superior Twp Totals	7111	8366	-10.4%



Washtenaw County Sheriff's Activity Log

Out of Area Report (Sorted by Date/Time, then Log ID)

9/9/2016 08:59 AM

Assignment Area: Superior Twp/Ann Arbor Twp

8/1/2016 - 8/31/2016

Log #	Deputy ID / Name	Date/Time	Minutes
591337	1810 CARTER, ANDREW N	8/01/16 14:15	25
Type:	Service Request Assist	Location: 217 GLENMORE	Area: Northfield Twp.
Comments:	DISP: PER 631 / ASSIST 760 / NORTHFIELD TWP PD / COMBATIVE EDP SUBJECT / SECURE - TOT HVA		
591484	991 CAMPBELL, JOHN WILLIAM	8/02/16 8:45	255
Type:	Service Requests	Location: 671 NASH	Area: Ypsilanti Twp.
Comments:	INVESTGATION COMPLETED		
592007	2114 PARKER, GARRETT A	8/04/16 20:45	85
Type:	Service Requests	Location: JOY RD&WB M14	Area: Salem Twp.
Comments:	CFS / ASSISTED SALEM FIRE ON SCENE AND MSP ON SCENE		
592169	2140 HALL, MICHAEL S	8/06/16 6:55	10
Type:	Service Request Assist	Location: TEXTILE/ WHITTAKER	Area: Ypsilanti Twp.
Comments:	BEGAN RESPONSE TO ASSIST 721 WITH VEHICLE PURSUIT/ CANCELLED PRIOR TO ARRIVAL PER 639		
592387	2140 HALL, MICHAEL S	8/07/16 14:50	110
Type:	Service Request Assist	Location: 790 GATES	Area: Ypsilanti Twp.
Comments:	ASSIST YPSI WITH STOLEN CAR, FLEE, R&O; SECURITY AT ST. JOES PER 638		
592372	958 LOSEY, ROBERT MICHAEL	8/07/16 14:55	35
Type:	Service Requests	Location: 790 GATES	Area: Ypsilanti Twp.
Comments:	ASSIST K9 UNIT TASER, K9 DEPLOYED FIGHTING, FLEEING, SECURE SCENE AND EVIDENCE (UDAA TOT BUDGET)		
592464	2114 PARKER, GARRETT A	8/08/16 1:35	30
Type:	Service Request Assist	Location: 827 E MICHIGAN AVE	Area: Ypsilanti Twp.
Comments:	ASSISTED YPSILANTI TWP DEP. ON SCENE SGT. GIESKE		
592651	832 HANKAMP, JEFFREY LAMAR	8/09/16 0:10	25
Type:	Service Request Assist	Location: WEST WILLOW PARK	Area: Ypsilanti Twp.
Comments:	Assist 712 w/ foot pursuit, Sgt. Mahalick		
593500	267 STANTON, ROBERT DAVID	8/13/16 16:00	50
Type:	Service Requests	Location: 10045 SIX MILE	Area: Salem Twp.
Comments:	back 760		
593519	2114 PARKER, GARRETT A	8/13/16 20:15	90
Type:	Service Request Assist	Location: 1507 GROVE RD	Area: Ypsilanti Twp.
Comments:	CFS / ASSISTED YPSILANTI TWP DEPUTIES ON SCENE SGT. PENNINGTON / ON SCENE SECURITY AND ON SCENE SECURITY AT ST. JOES		
593502	1802 MCGRADY, PATRICK T	8/13/16 20:20	400
Type:	Service Request Assist	Location: 1507 S GROVE	Area: Ypsilanti Twp.
Comments:	assist on scene ref homicide investigation, pennington authorized		
593506	2140 HALL, MICHAEL S	8/13/16 20:20	45
Type:	Service Request Assist	Location: 1507 GROVE RD	Area: Ypsilanti Twp.
Comments:	ASSIST YPSI DEPS WITH HOMICIDE PER 630		
593525	1763 GEBAUER, JOEL J	8/13/16 20:20	80
Type:	Service Request Assist	Location: 1507 GROVE	Area: Ypsilanti Twp.
Comments:	FA homicide, assist ypt units w/ scene security		
594324	2090 MCKINNEY, JUSTIN W	8/18/16 16:55	25
Type:	Service Request Assist	Location: 2032 S CONGRESS ST	Area: Ypsilanti Twp.
Comments:	ASSIST YTP WITH FA POSSIBLE GUN SHOT TO VICTIM, UNFOUNDED, PER EGELER		
594700	2090 MCKINNEY, JUSTIN W	8/21/16 2:55	25
Type:	Service Request Assist	Location: 1375 E CROSS ST	Area: Ypsilanti Twp.
Comments:	ASSIST YPT DEPUTIES WITH MDOP, SHORT ON CARS, PER 628		

594700	2090 MCKINNEY, JUSTIN W	Date/Time: 8/21/16 3:20	Minutes: 100
Type:	Self-Initiated Activity	Location: HOLMES/FORD	Area: Ypsilanti Twp.
Comments:	OBSERVED UDDA OCCUPIED LEAVING ASSIST YPT DEPUTIES. TRAFFIC STOP AND ARREST MADE, ON SCENE INVESTIGATION AND JUV TRANSPORT TO JUV JAIL		
595048	832 HANKAMP, JEFFREY LAMAR	Date/Time: 8/23/16 1:40	Minutes: 45
Type:	Service Request Assist	Location: STEPHENS DR	Area: Ypsilanti Twp.
Comments:	Assist w/ perimeter, locate suspects, Sgt. Mahalick		
595048	832 HANKAMP, JEFFREY LAMAR	Date/Time: 8/23/16 2:25	Minutes: 40
Type:	Service Request Assist	Location: 4 N. WIARD	Area: Ypsilanti Twp.
Comments:	Back-up Ypsi. unit, Sgt. Mahalick		
595393	2114 PARKER, GARRETT A	Date/Time: 8/25/16 2:15	Minutes: 75
Type:	Service Request Assist	Location: 450 BEDFORD DR	Area: Ypsilanti Twp.
Comments:	CFS / ASSISTED YPSILANTI TWP. DEPUTIES ON SCENE / ASSISTED WITH K-9 TRACK		
595576	832 HANKAMP, JEFFREY LAMAR	Date/Time: 8/26/16 1:15	Minutes: 30
Type:	Service Request Assist	Location: BUFFALO/ADAMS	Area: Ypsilanti (city)
Comments:	Assist w/ perimeter ref. K9 track, fleeing/CCW, Sgt. Hunt		
596179	832 HANKAMP, JEFFREY LAMAR	Date/Time: 8/30/16 1:30	Minutes: 15
Type:	Service Request Assist	Location: SUMMITT/WASHTENAW	Area: Ypsilanti (city)
Comments:	Assist YPD locate suspect after pursuit, Sgt. Mahalick		
596179	832 HANKAMP, JEFFREY LAMAR	Date/Time: 8/30/16 2:20	Minutes: 25
Type:	Service Request Assist	Location: 1305 S. CONGRESS	Area: Ypsilanti Twp.
Comments:	Assist BOL for suspects, Sgt. Mahalick		

Total Minutes: 1620 (27 hours 0 minutes)

Northfield Twp.:	1	trips totaling	25	minutes
Salem Twp.:	2	trips totaling	135	minutes
Ypsilanti (city):	2	trips totaling	45	minutes
Ypsilanti Twp.:	17	trips totaling	1415	minutes



Washtenaw County Sheriff's Activity Log

Assist Into Unassigned Area Report (Sorted by Date/Time, then Log ID)

09/08/2016

Assistance Into Area: Superior Twp.

12:00 AM

8/1/2016 - 8/31/2016

Log #	Deputy ID / Name	Date/Time	Type
592025	1788 VANTUYL, MARK A	8/5/2016 12:00 AM	Service Request Assist
Location: 9160 MACARTHUR		Minutes: 25	Assignment Area: Ypsilanti Twp
Comments: DISP: DISPATCHED PER 639 TO ASSIST SUPERIOR CARS WITH SHOTS FIRED CALLED.		Assist Into: MacArthur Blvd Contract	
592029	1123 WALLACE, SAMUEL D	8/5/2016 12:00 AM	Service Request Assist
Location: 9160 MACARTHUR BLVD		Minutes: 25	Assignment Area: Ypsilanti Twp
Comments: Dispo: Backed Superior Twp units w/shots fired call; unfounded. Approved by Sgt. Hunt.		Assist Into: MacArthur Blvd Contract	
592029	1123 WALLACE, SAMUEL D	8/5/2016 6:40 AM	Service Request Assist
Location: 8966 MACARTHUR BLVD		Minutes: 20	Assignment Area: Ypsilanti Twp
Comments: Dispo: Backed Superior Twp unit w/Home Invasion call. Approved by Sgt. Hunt.		Assist Into: MacArthur Blvd Contract	
592331	2170 TRASKOS, RICHARD T	8/7/2016 2:40 AM	Service Request Assist
Location: 1480 MCINTOSH		Minutes: 80	Assignment Area: Ypsilanti Twp
Comments: BOL'D / APPREHENDED SUSPECTS		Assist Into: Superior Twp.	
592830	1781 CORRIE, PAUL E	8/10/2016 2:05 AM	Service Request Assist
Location: 9142 MACARTHUR BLVD		Minutes: 25	Assignment Area: Ypsilanti Twp
Comments: ASSIST 768 W/PARTY/MULTIPLE PEOPLE/DISORDERLY ARREST, PER 628.		Assist Into: MacArthur Blvd Contract	
594007	1749 CRATSENBURG, JOHN A	8/17/2016 5:10 AM	Service Request Assist
Location: 8756 MACARTHUR BLVD		Minutes: 20	Assignment Area: Ypsilanti Twp
Comments: ASSIST SUPERIOR CAR WITH OCCUPIED HI SGT MAHALICK		Assist Into: MacArthur Blvd Contract	
594003	1714 YEE, RAY MAND	8/17/2016 5:15 AM	Service Request Assist
Location: 8756 MACARTHUR		Minutes: 15	Assignment Area: Ypsilanti Twp
Comments: ASSIST 767 PER 628		Assist Into: MacArthur Blvd Contract	
594601	1749 CRATSENBURG, JOHN A	8/20/2016 12:30 AM	Service Request Assist
Location: 1532 HARVEST LN		Minutes: 40	Assignment Area: Ypsilanti Twp
Comments: ASSIST SUPERIOR UNITS DUE TO SUSPECT HAVING HISTORY OF FIGHTING WITH THE POLICE AND SUBJECTS INJURED ON SCENE SGT MAHALICK		Assist Into: Superior Twp.	
594605	2212 MIZER, KYLE J	8/20/2016 12:50 AM	Service Request Assist
Location: 1532 HARVEST LN		Minutes: 20	Assignment Area: Ypsilanti Twp
Comments: DISP: ASSIST OIC / BOL SUPSECT		Assist Into: Superior Twp.	
595226	1714 YEE, RAY MAND	8/24/2016 1:00 AM	Service Request Assist
Location: 8690 MACARTHUR		Minutes: 15	Assignment Area: Ypsilanti Twp
Comments: ASSIST 768 PER 628		Assist Into: MacArthur Blvd Contract	
595226	1714 YEE, RAY MAND	8/24/2016 6:15 AM	Service Request Assist



Washtenaw County Sheriff's Activity Log

Assist Into Unassigned Area Report (Sorted by Date/Time, then Log ID)

09/08/2016

Assistance Into Area: Superior Twp.

12:00 AM

8/1/2016 - 8/31/2016

Log #	Deputy ID / Name	Location:	Minutes:	Date/Time:	Assignment Area:	Type:	Comments:	Assist Into:
		1515 RIDGE LOT 180	15		Ypsilanti Twp		ASSIST 767 PER 628/10-25 PRIOR TO ARRIVAL	Superior Twp.
595237	1749 CRATSENBURG, JOHN A	1921 KNOLLWOOD	15	8/24/2016 6:50 AM	Ypsilanti Twp	Service Request Assist	BACK UP SUPERIOR CAR ON FAMILY TROUBLE SGT MAHALICK	Superior Twp.
595385	2113 MCFADDEN III, ROBERT B	9170 MACARTHUR	15	8/25/2016 1:50 AM	Ypsilanti Twp	Service Request Assist	ASSISTED SUT UNITS	Superior Twp.
595538	1750 ROY, JAMES M	9100 BLOCK	65	8/25/2016 5:45 PM	Ypsilanti Twp	Service Request Assist	Back up units per 638	MacArthur Blvd Contract
595381	2071 BYNUM, L'SHANE D	9248 MACARTHUR BLVD	40	8/25/2016 6:00 PM	Ypsilanti Twp	Service Request Assist	ASSIST SUPERIOR DEPS W/ DISORDERLY PER SGT CAMPBELL; ALL WAS SECURE	Superior Twp.
595549	1715 WEBB, BRIAN J	9200 MACARTHUR	30	8/25/2016 6:00 PM	Ypsilanti Twp	Service Request Assist	ASSIST MACARTHUR FOR DEPUTIES ASKING FOR ASSISTANCE PER SGT CAMPBELL	Superior Twp.
595527	2170 TRASKOS, RICHARD T	9248 MACARTHUR	50	8/25/2016 6:10 PM	Ypsilanti Twp	Service Request Assist	ASSISTED SUPERIOR UNITS / APPROVED SGT. CAMPBELL	Superior Twp.
595441	793 GONTARSKI, JEFFREY ROBERT	9268 MACARTHUR	20	8/25/2016 6:10 PM	Ypsilanti Twp	Service Requests	DISP; DISPERSE CROWD ON BOULAVARD (OUT OF AREA PER D CAMPBELL)	Superior Twp.
595515	1355 LARKIN, ERIN T	9248 MACARTHUR BLVD	35	8/25/2016 6:10 PM	Ypsilanti Twp	Service Request Assist	DISP: ASSIST SUPERIOR DEPS. PER 638	MacArthur Blvd Contract
595549	1715 WEBB, BRIAN J	NOTTINGHAM DR&E CLARK RD	40	8/25/2016 9:35 PM	Ypsilanti Twp	Service Request Assist	ASSIST OWI REPORT PER SGT CAMPBELL	Superior Twp.
595574	797 KITTLE, BRIAN SCOTT	9354 MACARTHUR BLVD	5	8/26/2016 5:05 AM	Ypsilanti Twp	Service Requests	Secure, cleared to assist by Sgt. Hunt	MacArthur Blvd Contract



Washtenaw County Sheriff's Activity Log

Assist Into Unassigned Area Report (Sorted by Date/Time, then Log ID)

09/08/2016

12:00 AM

Assistance Into Area: Superior Twp.

8/1/2016 - 8/31/2016

Log # Deputy ID / Name

Total Minutes: 615 (10 hours 15 minutes)

Ypsilanti Twp 21 trips totaling 615 minutes

Total: 21 trips totaling 615 minutes

11:00 AM
08/09/16
Accrual Basis

Superior Township Utility Department
Balance Sheet
As of June 30, 2016

	Jun 30, 16	May 31, 16	Jun 30, 15
ASSETS			
Current Assets			
Checking/Savings			
100 · CASH - O&M			
101 · Checking - Chase 205000485529	234,884.55	127,825.26	271,020.77
102 · O&M Money Mkt. - Comerica	966,247.21	966,117.86	964,604.14
103 · O&M Cash in Register	300.00	300.00	300.00
104 · O&M Petty Cash	100.00	100.00	100.00
Total 100 · CASH - O&M	1,201,531.76	1,094,343.12	1,236,024.91
115 · CASH - SYSTEM REPAIR RESERVE			
118 · Sys. Rep.-Money Mkt. - Comerica	607,847.51	607,766.14	606,813.88
Total 115 · CASH - SYSTEM REPAIR RESE...	607,847.51	607,766.14	606,813.88
120 · CASH - CAPITAL RESERVE			
125 · CR Chkg. - Chase 639918234			
125-AA · Capital Res. Checking - AA Twp.	259,787.81	259,787.81	126,523.19
125-YC · Cap. Reserves Checking - YC...	1,188,684.25	1,114,234.41	1,188,060.40
125 · CR Chkg. - Chase 639918234 - Ot...	12,237.07	12,237.07	
Total 125 · CR Chkg. - Chase 639918234	1,460,709.13	1,386,259.29	1,314,583.59
127 · Cap. Res. Money Mkt.-Comerica	643,221.83	643,135.73	642,128.05
Total 120 · CASH - CAPITAL RESERVE	2,103,930.96	2,029,395.02	1,956,711.64
140 · CASH - DEBT SERVICE RESERVE			
145 · Debt Serv. Money Mkt.- Comerica	995,206.96	995,073.74	993,514.64
Total 140 · CASH - DEBT SERVICE RESER...	995,206.96	995,073.74	993,514.64
Total Checking/Savings	4,908,517.19	4,726,578.02	4,793,065.07
Accounts Receivable			
160 · A/R - Due From Other Funds			
160-FF · Due From Fire Fund			257.16
160-PR · Due From Parks & Rec.	456.00	82.54	95.88
160-UD · Due From Other UD Class	515.00	3,500.00	1,545.00
Total 160 · A/R - Due From Other Funds	971.00	3,582.54	1,897.84
161 · A/R - Other Customers	57,118.17	54,904.79	26,736.54
162 · A/R - Water/Sewer Bills (UB)	591,542.52	636,383.77	593,616.22
Total Accounts Receivable	649,631.69	694,871.10	562,250.60
Other Current Assets			
164 · Undeposited Funds	22,400.32	91,802.08	1,285.07
166 · Prepaid Expenses	7,540.50	8,075.98	18,932.80
170 · Inventory - Meters & Parts	59,165.79	96,528.31	50,777.60
Total Other Current Assets	89,106.61	196,406.37	70,995.47
Total Current Assets	5,647,555.49	5,617,855.49	5,426,311.14

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Superior Township Utility Department

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Balance Sheet

Accrual Basis

As of June 30, 2016

	Jun 30, 16	May 31, 16	Jun 30, 15
Fixed Assets			
174 · Buildings	3,365,959.74	3,365,959.74	3,258,166.94
175 · Acc. Dep. - Buildings	(983,341.98)	(973,459.40)	(864,228.76)
176 · Water & Sewer System	19,228,025.90	19,228,025.90	19,190,187.90
177 · Acc. Dep. - Water & Sewer Sys.	(6,477,702.21)	(6,438,666.20)	(6,005,204.45)
178 · Improvements & Equipment	954,332.45	954,332.45	933,718.96
179 · Acc. Dep - Imp. & Equipment	(719,762.12)	(717,733.20)	(696,501.18)
180 · Office Improvements	122,945.12	122,945.12	122,945.12
181 · Acc. Dep. - Office Improvements	(29,215.94)	(28,777.11)	(23,949.98)
182 · Office Furniture & Equipment	160,242.45	160,242.45	154,004.95
183 · Acc. Dep. - Off. Furn. & Equip.	(147,696.84)	(147,110.59)	(141,322.68)
184 · Vehicles	522,213.35	522,213.35	522,213.35
185 · Acc. Dep. - Vehicles	(521,174.84)	(521,113.92)	(508,249.16)
186 · Metering Program	169,481.87	169,481.87	169,481.87
187 · Acc. Dep. - Meter Program	(122,263.94)	(121,752.11)	(116,121.98)
188 · Land	210,462.50	210,462.50	210,462.50
190 · Const. in Progress	375,497.61	371,621.61	211,185.80
Total Fixed Assets	16,108,003.12	16,156,672.46	16,416,789.20
TOTAL ASSETS	21,755,558.61	21,774,527.95	21,843,100.34
LIABILITIES & EQUITY			
Liabilities			
Current Liabilities			
Accounts Payable			
200 · A/P - Due To Other Funds			
200-PF · Due To Payroll Fund	5,073.72		
200-UD · Due To Other UD Class	515.00	3,500.00	
Total 200 · A/P - Due To Other Funds	5,588.72	3,500.00	
205 · A/P - Vendors	217,760.03	204,050.46	169,561.84
Total Accounts Payable	223,348.75	207,550.46	169,561.84
Other Current Liabilities			
219 · Contracts Payable			
222 · CP - 2010 YCUA Ref. Bonds	1,629,318.47	1,629,318.47	1,932,371.69
223 · 2013 Refunded Bond	899,955.24	899,955.24	1,019,949.24
Total 219 · Contracts Payable	2,529,273.71	2,529,273.71	2,952,320.93
225 · Accrued Vacation & Sick Pay	37,706.74	37,706.74	44,209.60
Total Other Current Liabilities	2,566,980.45	2,566,980.45	2,996,530.53
Total Current Liabilities	2,790,329.20	2,774,530.91	3,166,092.37
Total Liabilities	2,790,329.20	2,774,530.91	3,166,092.37

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Accrual Basis

Superior Township Utility Department
Balance Sheet
As of June 30, 2016

	<u>Jun 30, 16</u>	<u>May 31, 16</u>	<u>Jun 30, 15</u>
Equity			
390 - Retained Earnings	18,828,747.08	18,828,747.08	18,913,784.41
Net Income	136,482.33	171,249.98	(236,776.44)
Total Equity	<u>18,965,229.41</u>	<u>18,999,997.04</u>	<u>18,677,007.97</u>
TOTAL LIABILITIES & EQUITY	<u>21,755,558.61</u>	<u>21,774,527.95</u>	<u>21,843,100.34</u>

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 ACCRUAL BASIS

SUPERIOR TOWNSHIP UTILITY DEPARTMENT
 O&M PROFIT & LOSS - BUDGET TO ACTUAL
 JANUARY THROUGH JUNE 2016

	JAN - JUN 16	BUDGET	\$ OVER BUDGET	% OF BUDGET
ORDINARY INCOME/EXPENSE				
INCOME				
400 - WATER & SEWER INCOME				
401 - WATER & SEWER SALES				
404 - WATER SALES	874,987.78	1,861,418.00	(986,430.22)	47.0%
405 - SEWER SALES	594,000.17	1,365,188.00	(771,187.83)	43.5%
TOTAL 401 - WATER & SEWER SALES	1,468,987.95	3,226,606.00	(1,757,618.05)	45.5%
407 - WATER SALES DURING CONSTRUCTI...	455.00			
408 - PENALTY INCOME	28,956.65	50,000.00	(21,043.35)	57.9%
TOTAL 400 - WATER & SEWER INCOME	1,498,399.60	3,276,606.00	(1,778,206.40)	45.7%
410 - METER SALES INCOME	11,065.00	25,000.00	(13,935.00)	44.3%
420 - MISCELLANEOUS INCOME				
421 - NEW CUST./INSTALL FEES	6,372.12	9,000.00	(2,627.88)	70.8%
422 - HSA ADMINISTRATIVE FEES	42.00			
423 - CUSTOMER CALL OUT INCOME	622.10	2,000.00	(1,377.90)	31.1%
425 - OTHER MISCELLANEOUS INCOME	3,224.43	4,000.00	(775.57)	80.6%
TOTAL 420 - MISCELLANEOUS INCOME	10,260.65	15,000.00	(4,739.35)	68.4%
440 - INTEREST INCOME				
441 - INTEREST ON BANK ACCOUNTS	730.97	1,900.00	(1,169.03)	38.5%
TOTAL 440 - INTEREST INCOME	730.97	1,900.00	(1,169.03)	38.5%
TOTAL INCOME	1,520,456.22	3,318,506.00	(1,798,049.78)	45.8%
GROSS PROFIT	1,520,456.22	3,318,506.00	(1,798,049.78)	45.8%
EXPENSE				
550 - WATER & SEWER PURCHASED				
555 - WATER PURCHASED	549,974.16	1,111,026.00	(561,051.84)	49.5%
560 - SEWER PURCHASED				
560-MO. - SEWER PURCHASED - MONTHLY	473,718.80	1,189,426.00	(715,707.20)	39.8%
560-TU - SEWER PURCHASED - TRUE UP	7,203.04			
TOTAL 560 - SEWER PURCHASED	480,921.84	1,189,426.00	(708,504.16)	40.4%
TOTAL 550 - WATER & SEWER PURCHASED	1,030,896.00	2,300,452.00	(1,269,556.00)	44.8%
600 - PAYROLL EXPENSES				
601 - SALARIES	188,970.54	399,574.00	(210,603.46)	47.3%
602 - OVERTIME PREMIUM	7,395.76	12,154.00	(4,758.24)	60.9%
603 - TAXABLE BENEFITS	31,332.69	55,671.00	(4,338.31)	67.8%
605 - FICA/MEDICARE	18,335.79	34,226.00	(15,890.21)	53.6%

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ACCRUAL BASIS

SUPERIOR TOWNSHIP UTILITY DEPARTMENT
O&M PROFIT & LOSS - BUDGET TO ACTUAL
JANUARY THROUGH JUNE 2016

	JAN - JUN 16	BUDGET	\$ OVER BUDGET	% OF BUDGET
607 - EMPLOYEE INSURANCE				
607-A - HSA ADMINISTRATIVE FEES	180.00			
607-D - DENTAL INSURANCE PREMIUMS	2,897.93	7,269.00	(4,371.07)	39.9%
607-H - HSA DEPOSITS	0.00	0.00	0.00	0.0%
607-L - LIFE INSURANCE PREMIUMS	429.06	972.00	(542.94)	44.1%
607-M - MEDICAL INSURANCE PREMIUMS	27,269.04	72,968.00	(45,698.96)	37.4%
607-V - VISION INSURANCE PREMIUMS	590.04	1,417.00	(826.96)	41.6%
TOTAL 607 - EMPLOYEE INSURANCE	31,366.07	82,626.00	(51,259.93)	38.0%
609 - PENSION EXPENSE	24,406.20	50,425.00	(26,018.80)	48.4%
610 - MERS 2% HCSP	5,800.00	12,412.00	(6,612.00)	46.7%
TOTAL 600 - PAYROLL EXPENSES	307,607.05	627,088.00	(319,480.95)	49.1%
611 - BUILDING & EQUIPMENT EXPENSES				
611-AB - ADMINISTRATION BUILDING				
620-AB - REPAIRS & MAINTENANCE	1,493.89	2,500.00	(1,006.11)	59.8%
643-AB - COMPUTER SERVICES & SUPP...	1,734.31	11,000.00	(9,265.69)	15.8%
645-AB - OPERATING SUPPLIES	3,271.91	4,000.00	(728.09)	81.6%
665-AB - UTILITIES	2,596.05	7,000.00	(4,403.95)	37.1%
668-AB - TELECOMMUNICATIONS	3,363.82	5,000.00	(1,636.18)	67.3%
677-AB - LEASED EQUIPMENT	2,417.38	4,000.00	(1,582.62)	60.4%
678-AB - CLEANING SERVICES	1,580.00	3,000.00	(1,420.00)	52.7%
TOTAL 611-AB - ADMINISTRATION BUILDING	16,457.36	36,500.00	(20,042.64)	45.1%
611-MF - MAINTENANCE FACILITY				
620-MF - REPAIRS & MAINTENANCE	14,646.49	20,000.00	(5,353.52)	73.2%
643-MF - COMPUTER SERVICES & SUPP...	4,192.78	5,000.00	(807.22)	83.9%
645-MF - OPERATING SUPPLIES	8,109.73	6,000.00	2,109.73	135.2%
665-MF - UTILITIES	9,067.96	22,000.00	(13,932.04)	36.7%
668-MF - TELECOMMUNICATIONS	3,460.73	6,000.00	(2,539.27)	57.7%
TOTAL 611-MF - MAINTENANCE FACILITY	38,477.68	59,000.00	(20,522.32)	65.2%
611-LB - LIFT & BOOSTER STATIONS				
620-LB - REPAIRS & MAINTENANCE	11,637.85	4,000.00	7,637.85	290.9%
645-LB - OPERATING SUPPLIES	0.00	2,000.00	(2,000.00)	0.0%
665-LB - UTILITIES	8,160.34	18,000.00	(9,839.66)	45.3%
668-LB - TELECOMMUNICATIONS	640.45	1,000.00	(359.55)	64.0%
TOTAL 611-LB - LIFT & BOOSTER STATIONS	20,438.64	25,000.00	(4,561.36)	81.8%
TOTAL 611 - BUILDING & EQUIPMENT EXPEN...	75,373.68	120,500.00	(45,126.32)	62.6%

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ACCRUAL BASIS

SUPERIOR TOWNSHIP UTILITY DEPARTMENT
O&M PROFIT & LOSS - BUDGET TO ACTUAL
JANUARY THROUGH JUNE 2016

	JAN - JUN 16	BUDGET	\$ OVER BUDGET	% OF BUDGET
670 · OTHER EXPENSES				
618 · REPAIRS & MAINTENANCE - OTHER				
620 · R&M - SYSTEM	47,936.03	40,000.00	7,936.03	119.8%
625 · R&M - ROOT FOAMING	7,532.37	7,000.00	532.37	107.6%
TOTAL 618 · REPAIRS & MAINTENANCE - O...	55,468.40	47,000.00	8,468.40	118.0%
630 · PROFESSIONAL SERVICES				
631 · PS - ENGINEERS (OHM)	1,149.00	30,000.00	(28,852.00)	3.8%
632 · PS - AUDITORS (PHP)	6,180.00	6,100.00	80.00	101.3%
634 · TOWNSHIP ACCOUNTING REIMB.	3,000.00	3,000.00	0.00	100.0%
635 · PS - ATTORNEYS	0.00	1,000.00	(1,000.00)	0.0%
638 · PS - MW FEES	319.92	600.00	(280.08)	53.3%
TOTAL 630 · PROFESSIONAL SERVICES	10,647.92	40,700.00	(30,052.08)	26.2%
650 · EMPLOYEE RELATED EXPENSES				
651 · UNIFORMS	451.96	2,400.00	(1,948.04)	18.8%
652 · TRANSPORTATION & MILEAGE	122.80	500.00	(377.20)	24.6%
653 · EMPLOYEE TRAINING	805.00	1,500.00	(695.00)	53.7%
656 · MISC. EMPLOYEE EXPENSES	256.50	600.00	(343.50)	42.8%
TOTAL 650 · EMPLOYEE RELATED EXPENS...	1,636.26	5,000.00	(3,363.74)	32.7%
671 · METERS & SUPPLIES	43,228.80	35,000.00	8,228.80	123.5%
672 · FUEL	3,115.40	6,000.00	(2,884.60)	51.9%
673 · INSURANCE & BONDS	26,289.71	30,000.00	(3,710.29)	87.6%
676 · POSTAGE	3,596.44	5,000.00	(1,403.56)	71.9%
701 · BAD DEBT EXPENSE	3,224.43	3,300.00	(75.57)	97.7%
709 · PRINTING & PUBLISHING	436.48	2,000.00	(1,563.52)	21.8%
711 · MEMBERSHIPS, DUES & LICENSES	6,771.49	12,000.00	(5,228.51)	56.4%
712 · MISCELLANEOUS EXPENSE	23.59	500.00	(476.41)	4.7%
TOTAL 670 · OTHER EXPENSES	154,438.92	186,500.00	(32,061.08)	82.8%
TOTAL EXPENSE	1,568,315.65	3,234,540.00	(1,666,224.35)	48.5%
NET ORDINARY INCOME	(47,859.43)	83,966.00	(131,825.43)	(57.0)%

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SUPERIOR TOWNSHIP UTILITY DEPARTMENT
 O&M PROFIT & LOSS - BUDGET TO ACTUAL
 JANUARY THROUGH JUNE 2016

	JAN - JUN 16	BUDGET	\$ OVER BUDGET	% OF BUDGET
OTHER INCOME/EXPENSE				
OTHER EXPENSE				
850 - TRANSFERS OUT				
856 - TRANS. OUT TO CAPITAL RESERVE	0.00	83,966.00	(83,966.00)	0.0%
TOTAL 850 - TRANSFERS OUT	0.00	83,966.00	(83,966.00)	0.0%
TOTAL OTHER EXPENSE	0.00	83,966.00	(83,966.00)	0.0%
NET OTHER INCOME	0.00	(83,966.00)	83,966.00	0.0%
NET INCOME	(47,859.43)	0.00	(47,859.43)	100.0%

**Superior Township Utility Department
O&M P&L by Month - Current Year
January through June 2016**

	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	TOTAL
Ordinary Income/Expense							
Income							
400 - Water & Sewer Income							
401 - Water & Sewer Sales							
404 - Water Sales	132,854.46	159,106.79	117,494.58	124,991.07	168,338.26	152,202.62	874,987.78
405 - Sewer Sales	95,400.45	119,909.71	83,807.03	87,850.49	126,500.92	80,531.57	594,000.17
Total 401 - Water & Sewer Sales	228,254.91	279,016.50	201,301.61	212,841.56	314,839.18	232,734.19	1,465,987.95
407 - Water Sales during Construction	210.00	0.00	0.00	140.00	0.00	105.00	455.00
409 - Penalty Income	3,828.30	4,216.64	6,205.40	3,503.55	3,769.30	7,433.46	28,956.65
Total 400 - Water & Sewer Income	232,293.21	283,233.14	207,507.01	218,485.11	318,608.48	240,272.85	1,498,399.60
410 - Meter Sales Income	3,500.00	350.00	1,225.00	1,790.00	1,400.00	2,800.00	11,065.00
420 - Miscellaneous Income							
421 - New Cust./Install Fees	2,227.12	390.00	655.00	940.00	950.00	1,210.00	6,372.12
422 - HSA Administrative Fees	0.00	0.00	0.00	0.00	42.00	0.00	42.00
423 - Customer Call Out Income	0.00	0.00	0.00	622.10	0.00	0.00	622.10
425 - Other Miscellaneous Income	3,224.43	0.00	0.00	0.00	0.00	0.00	3,224.43
Total 420 - Miscellaneous Income	5,451.55	390.00	655.00	1,562.10	992.00	1,210.00	10,260.65
440 - Interest Income							
441 - Interest on Bank Accounts	122.67	114.77	122.70	118.75	122.73	129.35	730.97
Total 440 - Interest Income	122.67	114.77	122.70	118.75	122.73	129.35	730.97
Total Income	241,367.43	284,087.91	209,509.71	219,955.96	321,123.21	244,412.00	1,520,456.22
Gross Profit	241,367.43	284,087.91	209,509.71	219,955.96	321,123.21	244,412.00	1,520,456.22
Expense							
550 - Water & Sewer Purchased							
555 - Water Purchased	81,952.14	82,879.41	81,205.29	76,596.48	102,270.08	124,970.76	549,974.16
560 - Sewer Purchased							
560-Mo. - Sewer Purchased - Monthly	79,524.29	83,052.76	73,704.71	79,941.99	84,226.93	73,268.12	473,716.80
560-TU - Sewer Purchased - True Up	0.00	0.00	0.00	0.00	0.00	7,203.04	7,203.04
Total 560 - Sewer Purchased	79,524.29	83,052.76	73,704.71	79,941.99	84,226.93	80,471.16	480,921.84
Total 550 - Water & Sewer Purchased	161,476.43	165,932.17	154,910.00	156,538.47	186,497.01	205,441.92	1,030,896.00
600 - Payroll Expenses							
601 - Salaries	30,257.94	29,477.98	29,836.34	29,899.58	32,675.50	36,823.20	188,970.54
602 - Overtime Premium	2,034.63	1,625.95	2,088.43	210.95	121.59	1,314.20	7,335.76
603 - Taxable Benefits	17,145.21	8,513.37	1,177.26	1,212.94	2,769.02	514.89	31,332.69
605 - FICA/Medicare	3,732.62	2,973.61	2,484.12	2,350.10	3,696.20	2,899.14	18,335.79
607 - Employee Insurance							
607-A - HSA Administrative Fees	30.00	30.00	30.00	30.00	30.00	30.00	180.00
607-D - Dental Insurance Premiums	488.67	488.81	488.75	488.75	488.75	454.20	2,897.93
607-L - Life Insurance Premiums	71.51	71.51	71.51	71.51	71.51	71.51	429.06
607-M - Medical Insurance Premiums	4,544.84	4,544.84	4,544.84	4,544.84	4,544.84	4,544.84	27,269.04
607-V - Vision Insurance Premiums	98.34	98.34	98.34	98.34	98.34	98.34	590.04
Total 607 - Employee Insurance	5,233.36	5,233.50	5,233.44	5,233.44	5,233.44	5,198.89	31,386.07

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Accrual Basis

**Superior Township Utility Department
O&M P&L by Month - Current Year
January through June 2016**

	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	TOTAL
609 - Pension Expense	4,038.90	4,412.76	3,622.08	3,449.44	4,679.80	4,203.72	24,406.20
610 - MERS 2% HCSP	985.00	986.00	986.00	986.00	986.00	870.00	5,906.00
Total 600 - Payroll Expenses	5,023.90	5,398.76	4,608.08	4,435.44	5,665.80	5,073.72	30,312.20
611 - Building & Equipment Expenses							
611-AB - Administration Building							
620-AB - Repairs & Maintenance	0.00	5,889.50	-5,488.11	0.00	497.50	815.00	1,493.89
643-AB - Computer Services & Supplies	368.69	230.52	158.75	658.75	158.75	158.75	1,734.31
645-AB - Operating Supplies	296.98	352.28	1,046.97	920.12	510.45	145.11	3,271.91
665-AB - Utilities	567.50	550.92	417.58	451.96	324.16	283.91	2,596.05
668-AB - Telecommunications	556.97	551.74	610.09	686.90	339.74	618.38	3,363.82
677-AB - Leased Equipment	251.44	259.44	693.81	259.44	259.44	693.81	2,417.98
678-AB - Cleaning Services	150.00	680.00	200.00				1,580.00
Total 611-AB - Administration Building	2,201.58	8,474.56	-2,360.91	3,137.17	2,280.06	2,714.96	16,457.36
611-MF - Maintenance Facility							
620-MF - Repairs & Maintenance	4,611.89	4,284.53	1,399.06	554.92	1,859.60	1,556.38	14,646.48
643-MF - Computer Services & Supplies	184.79	1,235.04	184.79	434.79	184.79	1,968.58	4,192.78
645-MF - Operating Supplies	919.35	229.36	1,517.17	3,835.00	645.70	963.15	8,109.73
665-MF - Utilities	2,433.94	2,050.50	1,277.79	619.28	914.29	772.16	8,067.96
668-MF - Telecommunications	513.57	505.41	514.70	509.90	569.12	908.03	3,460.73
Total 611-MF - Maintenance Facility	8,663.64	8,304.84	4,893.51	5,933.69	4,113.50	6,568.30	38,477.68
611-LB - Lift & Booster Stations							
620-LB - Repairs & Maintenance	4,845.00	2,877.50	2,922.86	287.39	0.00	705.10	11,637.85
665-LB - Utilities	1,968.19	1,429.31	1,699.71	1,461.74	992.85	608.54	8,160.34
668-LB - Telecommunications	110.35	105.88	106.08	106.04	106.05	105.05	640.45
Total 611-LB - Lift & Booster Stations	6,923.54	4,412.69	4,728.65	1,855.17	1,098.90	1,419.69	20,438.64
Total 611 - Building & Equipment Expenses	17,783.76	21,192.03	7,261.25	10,926.23	7,502.46	10,702.95	75,373.88
670 - Other Expenses							
670 - Repairs & Maintenance - Other							
620 - R&M - System	12,815.26	6,035.00	10,666.05	3,270.80	6,750.16	3,398.96	47,936.03
625 - R&M - Root Forming	0.00	0.00	7,532.37	0.00	0.00	0.00	7,532.37
Total 670 - Repairs & Maintenance - Other	12,815.26	6,035.00	18,198.42	3,270.80	6,750.16	3,398.96	55,468.40
630 - Professional Services							
631 - PS - Engineers (OHM)	0.00	374.00	322.50	258.00	193.50	0.00	1,148.00
632 - PS - Auditors (PHP)	0.00	0.00	0.00	0.00	6,180.00	0.00	6,180.00
634 - Township Accounting Reimb.	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00
638 - PS - MW Fees	46.22	48.09	67.31	45.65	48.25	65.00	319.32
Total 630 - Professional Services	3,046.22	422.09	389.81	303.65	8,421.75	65.00	10,647.92
650 - Employee Related Expenses							
651 - Uniforms	220.98	106.94	124.04	0.00	0.00	0.00	451.96
652 - Transportation & Mileage	0.00	0.00	0.00	84.75	52.05	0.00	122.80
653 - Employee Training	400.00	0.00	405.00	0.00	0.00	0.00	805.00
656 - Misc. Employee Expenses	0.00	0.00	0.00	71.50	185.00	0.00	256.50
Total 650 - Employee Related Expenses	620.98	112.94	529.04	136.25	237.05	0.00	1,636.26

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Accrual Basis

**Superior Township Utility Department
O&M P&L by Month - Current Year
January through June 2016**

	Jan 16	Feb 16	Mar 16	Apr 16	May 16	Jun 16	TOTAL
671 · Motors & Supplies	0.00	0.00	6,166.28	0.00	0.00	37,062.53	43,228.80
672 · Fuel	136.26	642.13	216.94	794.32	111.55	1,214.20	3,115.40
673 · Insurance & Bonds	25,163.06	509.40	509.40	509.40	509.40	310.95	26,289.71
675 · Postage	1,056.45	538.98	600.00	500.00	0.00	1,000.00	3,596.44
701 · Bad Debt Expense	0.00	0.00	3,224.43	0.00	0.00	0.00	3,224.43
709 · Printing & Publishing	0.00	78.48	275.30	83.00	0.00	0.00	436.48
711 · Memberships, Dues & Licenses	6,296.49	140.00	-100.00	0.00	0.00	435.00	6,771.49
712 · Miscellaneous Expense	0.00	23.59	0.00	0.00	0.00	0.00	23.59
Total 670 · Other Expenses	49,134.72	8,503.62	26,909.32	5,596.62	14,029.91	47,254.73	154,438.92
Total Expense	291,828.57	248,850.99	237,508.24	216,503.78	258,390.43	315,233.64	1,568,315.65
Net Ordinary Income	-50,461.14	35,236.92	-27,998.53	3,452.18	62,732.78	-70,321.64	-47,859.43
Net Income	-50,461.14	35,236.92	-27,998.53	3,452.18	62,732.78	-70,321.64	-47,859.43

**Superior Township Utility Department
Profit & Loss Budget vs. Actual
OTHER CLASSES**

	Cap. Res.		Sys. Rep. Res.		Debt Serv.		TOTAL	
	Jan - Jun 16	Budget	Jan - Jun 16	Budget	Jan - Jun 16	Budget	Jan - Jun 16	Budget
Ordinary Income/Expense								
Income								
412 · Connection Fees Income								
416 - T&T Income	325,500.00	367,500.00	0.00		0.00		325,500.00	367,500.00
Total 412 · Connection Fees Income	325,500.00	367,500.00	0.00		0.00		325,500.00	367,500.00
420 · Miscellaneous Income								
427 · Grant Income	204,943.20	454,509.00	0.00		0.00		204,943.20	454,509.00
Total 420 · Miscellaneous Income	204,943.20	454,509.00	0.00		0.00		204,943.20	454,509.00
440 · Interest Income								
441 · Interest on Bank Accounts	486.60	1,200.00	459.84	1,200.00	752.87	1,900.00	1,699.31	4,300.00
Total 440 · Interest Income	486.60	1,200.00	459.84	1,200.00	752.87	1,900.00	1,699.31	4,300.00
Total Income	530,929.80	823,209.00	459.84	1,200.00	752.87	1,900.00	532,142.51	826,309.00
Gross Profit	530,929.80	823,209.00	459.84	1,200.00	752.87	1,900.00	532,142.51	826,309.00
Expense								
670 · Other Expenses								
622 · Project Expenses	0.00	505,010.00	0.00		0.00		0.00	505,010.00
675 · Depreciation	315,272.04	675,000.00	0.00		0.00		315,272.04	675,000.00
712 · Miscellaneous Expense	0.00		0.00		0.00		0.00	0.00
Total 670 · Other Expenses	315,272.04	1,180,010.00	0.00		0.00		315,272.04	1,180,010.00
686 · Bond Expenses								
687 · Bond Agency Fees	0.00		0.00		277.21	450.00	277.21	450.00
689 · Bond Interest Expense	0.00		0.00		31,043.01	61,486.00	31,043.01	61,486.00
690 · Annual Disclosure Report Fee	0.00		0.00		0.00	300.00	0.00	300.00
691 · Overlapping Report Fee	0.00		0.00		0.00	100.00	0.00	100.00
Total 686 · Bond Expenses	0.00		0.00		31,320.22	62,336.00	31,320.22	62,336.00
Total Expense	315,272.04	1,180,010.00	0.00		31,320.22	62,336.00	346,592.26	1,242,346.00
Net Ordinary Income	215,657.76	-356,801.00	459.84	1,200.00	-30,567.35	-60,436.00	185,550.25	-416,037.00

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 Accrual Basis

Superior Township Utility Department
 Profit & Loss Budget vs. Actual
 OTHER CLASSES

	Cap. Res.		Sys. Rep. Res.		Debt Serv.		TOTAL	
	Jan - Jun 16	Budget	Jan - Jun 16	Budget	Jan - Jun 16	Budget	Jan - Jun 16	Budget
Other Income/Expense								
Other Income								
800 - Transfers IN								
809 - Trans. In from O&M Reserves	0.00	83,966.00	0.00		0.00		0.00	83,966.00
Total 800 - Transfers IN	0.00	83,966.00	0.00		0.00		0.00	83,966.00
Total Other Income	0.00	83,966.00	0.00		0.00		0.00	83,966.00
Net Other Income	0.00	83,966.00	0.00		0.00		0.00	83,966.00
Net Income	215,657.76	-272,835.00	459.84	1,200.00	-30,567.35	-60,436.00	185,550.25	-332,071.00

Superior Township Utility Department
Profit & Loss YTD Comparison
January through June 2016

Ordinary Income/Expense	CMAA		Cap. Res.		Sys. Rep. Res.		Debt Serv.		Total unclassified		TOTAL	
	Jan - Jun 15	Jan - Jun 16	Jan - Jun 15	Jan - Jun 16	Jan - Jun 15	Jan - Jun 16	Jan - Jun 15	Jan - Jun 16	Jan - Jun 15	Jan - Jun 16	Jan - Jun 15	Jan - Jun 16
Income												
400 - Water & Sewer Income	874,859	0	0	0	0	0	0	0	0	0	874,859	0
401 - Water & Sewer Sales	594,000	0	0	0	0	0	0	0	0	0	594,000	0
402 - Water Sales	1,468,088	0	0	0	0	0	0	0	0	0	1,468,088	0
Total 400 - Water & Sewer Sales	2,936,947	0	0	0	0	0	0	0	0	0	2,936,947	0
407 - Water Sales during Construction	455	0	0	0	0	0	0	0	0	0	455	0
408 - Penalty Income	29,367	0	0	0	0	0	0	0	0	0	29,367	0
Total 400 - Water & Sewer Income	3,266,779	0	0	0	0	0	0	0	0	0	3,266,779	0
410 - Miscellaneous Income	11,085	0	0	0	0	0	0	0	0	0	11,085	0
412 - Construction Fees Income	12,518	0	0	0	0	0	0	0	0	0	12,518	0
416 - T&T Income	0	325,520	215,000	0	0	0	0	0	0	0	325,520	215,000
Total 412 - Construction Fees Income	0	325,520	215,000	0	0	0	0	0	0	0	325,520	215,000
420 - Miscellaneous Income	6,272	0	0	0	0	0	0	0	0	0	6,272	0
421 - New Curb/road Fee	42	0	0	0	0	0	0	0	0	0	42	0
422 - HSA Administrative Fees	522	0	0	0	0	0	0	0	0	0	522	0
423 - Customer Call Out Income	3,224	0	0	0	0	0	0	0	0	0	3,224	0
425 - Other Miscellaneous Income	0	204,543	0	0	0	0	0	0	0	0	204,543	0
427 - Grant Income	0	0	0	0	0	0	0	0	0	0	0	0
Total 420 - Miscellaneous Income	10,281	204,543	0	0	0	0	0	0	0	0	214,824	0
440 - Interest Income	73	487	538	0	460	601	752	965	0	0	2,430	3,179
441 - Interest on Bank Accounts	731	487	628	0	402	601	752	965	0	0	2,430	3,179
Total 440 - Interest Income	1,256,455	500,000	2,150,000	0	460	601	752	965	0	0	2,052,860	1,548,444
Total Income	1,530,456	500,000	2,150,000	0	460	601	752	965	0	0	2,052,860	1,548,444
Gross Profit	1,530,456	500,000	2,150,000	0	460	601	752	965	0	0	2,052,860	1,548,444
Expense												
550 - Water & Sewer Purchased	549,874	0	0	0	0	0	0	0	0	0	549,874	0
551 - Water Purchased	473,719	0	0	0	0	0	0	0	0	0	473,719	0
552 - Sewer Purchased	7,203	0	0	0	0	0	0	0	0	0	7,203	0
560-Net - Sewer Purchased - Monthly	480,022	0	0	0	0	0	0	0	0	0	480,022	0
560-TU - Sewer Purchased - True Up	1,000,893	0	0	0	0	0	0	0	0	0	1,000,893	0
Total 560 - Sewer Purchased	1,961,844	0	0	0	0	0	0	0	0	0	1,961,844	0
600 - Payroll Expenses	171,857	0	0	0	0	0	0	0	0	0	171,857	0
601 - Salaries	7,385	0	0	0	0	0	0	0	0	0	7,385	0
602 - Overtime Premium	20,868	0	0	0	0	0	0	0	0	0	20,868	0
603 - Health Benefits	18,335	0	0	0	0	0	0	0	0	0	18,335	0
604 - Payroll Expense	110	0	0	0	0	0	0	0	0	0	110	0
605 - HSA Administrative Fees	2,864	0	0	0	0	0	0	0	0	0	2,864	0
606 - Dental Insurance Premiums	423	0	0	0	0	0	0	0	0	0	423	0
607 - Life Insurance Premiums	27,269	0	0	0	0	0	0	0	0	0	27,269	0
608 - Medical Insurance Premiums	537	0	0	0	0	0	0	0	0	0	537	0
609 - Vision Insurance Premiums	31,366	0	0	0	0	0	0	0	0	0	31,366	0
Total 600 - Employee Expenses	192,861	0	0	0	0	0	0	0	0	0	192,861	0
609 - Pension Expense	5,465	0	0	0	0	0	0	0	0	0	5,465	0
610 - MERS 2014 CSP	307,607	0	0	0	0	0	0	0	0	0	307,607	0
Total 609 - Payroll Expenses	495,933	0	0	0	0	0	0	0	0	0	495,933	0
615 - Building & Equipment Expenses	1,078	0	0	0	0	0	0	0	0	0	1,078	0
620-AS - Repairs & Maintenance	4,382	0	0	0	0	0	0	0	0	0	4,382	0
623-AS - Computer Services & Supplies	3,272	0	0	0	0	0	0	0	0	0	3,272	0
625-AS - Operating Supplies	3,389	0	0	0	0	0	0	0	0	0	3,389	0
626-AS - Telecommunications	2,417	0	0	0	0	0	0	0	0	0	2,417	0
627-AS - Leased Equipment	1,329	0	0	0	0	0	0	0	0	0	1,329	0
628-AS - Cleaning Services	20,533	0	0	0	0	0	0	0	0	0	20,533	0
Total 615 - Admin Retention Building	36,037	0	0	0	0	0	0	0	0	0	36,037	0

**Superior Township Utility Department
Profit & Loss YTD Comparison
January through June 2016**

	O&M		Cap. Res.		Sys. Rep. Res.		Debt Serv.		Total Unclassified		TOTAL	
	Jan - Jun 16	Jan - Jun 15	Jan - Jun 16	Jan - Jun 15	Jan - Jun 16	Jan - Jun 15	Jan - Jun 16	Jan - Jun 15	Jan - Jun 16	Jan - Jun 15	Jan - Jun 16	Jan - Jun 15
611 - MF - Maintenance Facility												
620-MF - Repairs & Maintenance	14,546	10,074	0	0	0	0	0	0	0	0	14,546	10,074
640-MF - Computer Services & Supplies	4,193	5,311	0	0	0	0	0	0	0	0	4,193	5,311
645-MF - Operating Supplies	8,110	4,617	0	0	0	0	0	0	580	0	8,690	4,617
665-MF - Utilities	8,059	16,471	0	0	0	0	0	0	0	0	8,059	16,471
668-MF - Telecommunications	3,451	2,941	0	0	0	0	0	0	0	0	3,451	2,941
Total 611-MF - Maintenance Facility	38,359	33,414	0	0	0	0	0	0	580	0	39,059	33,414
611 - LB - Lift & Booster Stations												
620-LB - Repairs & Maintenance	11,638	3,875	0	0	0	0	0	0	0	0	11,638	3,875
645-LB - Operating Supplies	0	2,834	0	0	0	0	0	0	0	0	0	2,834
665-LB - Utilities	8,160	8,795	0	0	0	0	0	0	0	0	8,160	8,795
668-LB - Telecommunications	540	508	0	0	0	0	0	0	0	0	540	508
Total 611-LB - Lift & Booster Stations	20,438	15,813	0	0	0	0	0	0	0	0	20,438	15,813
Total 611 - Building & Equipment Expenses	75,374	58,750	0	0	0	0	0	0	580	0	75,954	69,760
670 - Other Expenses												
678 - Repairs & Maintenance - Other												
620 - O&M - System	47,805	41,169	0	0	0	0	0	0	0	0	47,805	41,169
625 - O&M - Road Forming	7,532	7,155	0	0	0	0	0	0	0	0	7,532	7,155
Total 678 - Repairs & Maintenance - Other	55,468	48,323	0	0	0	0	0	0	0	0	55,468	48,323
630 - Professional Services												
631 - PS - Engineers (OHM)	1,148	10,591	0	0	0	0	0	0	0	0	1,148	10,591
632 - PS - Auditors (PHF)	0,180	5,900	0	0	0	0	0	0	0	0	6,180	5,900
634 - Township Accounting Reimb.	3,000	3,000	0	0	0	0	0	0	0	0	3,000	3,000
635 - PS - Attorney	0	358	0	0	0	0	0	0	0	0	0	358
638 - PS - MW Fees	323	265	0	0	0	0	0	0	0	0	323	265
Total 630 - Professional Services	10,648	22,114	0	0	0	0	0	0	0	0	10,648	20,114
650 - Employee Related Expenses												
651 - Uniforms	452	649	0	0	0	0	0	0	0	0	452	649
652 - Transportation & Mileage	123	200	0	0	0	0	0	0	0	0	123	200
653 - Employee Training	805	870	0	0	0	0	0	0	0	0	805	870
656 - Misc. Employee Expenses	257	343	0	0	0	0	0	0	0	0	257	343
Total 650 - Employee Related Expenses	1,637	1,862	0	0	0	0	0	0	0	0	1,637	1,862
671 - Motors & Supplies	43,229	33,829	0	0	0	0	0	0	0	0	43,229	33,829
672 - Fuel	3,115	2,852	0	0	0	0	0	0	0	0	3,115	2,852
673 - Insurance & Bonds	28,290	15,980	0	0	0	0	0	0	0	0	28,290	15,980
675 - Depreciation	0	0	315,272	328,120	0	0	0	0	0	0	315,272	328,120
676 - Postage	3,596	2,541	0	0	0	0	0	0	0	0	3,596	2,541
701 - Bad Debt Expense	3,224	3,224	0	0	0	0	0	0	0	0	3,224	3,224
709 - Printing & Publishing	436	1,211	0	0	0	0	0	0	0	0	436	1,211
711 - Memberships, Dues & Licenses	6,771	5,906	0	0	0	0	0	0	0	0	6,771	5,906
712 - Miscellaneous Expense	24	0	0	0	0	0	0	0	0	0	24	0
Total 670 - Other Expenses	154,439	135,545	315,272	328,120	0	0	0	0	0	0	469,711	463,465
686 - Bond Expenses												
687 - Bond Agency Fees	0	0	0	0	0	0	277	277	0	0	277	277
689 - Bond Interest Expense	0	0	0	0	0	0	31,043	34,659	0	0	31,043	34,659
690 - Annual Disclosure Report Fee	0	0	0	0	0	0	0	285	671	0	571	286
691 - Overlapping Report Fee	0	0	0	0	0	0	0	57	57	0	57	57
Total 686 - Bond Expenses	0	0	0	0	0	0	31,320	35,279	629	0	31,949	35,279
Total Expense	1,568,316	1,422,851	315,272	328,120	0	0	31,320	35,279	1,208	0	1,616,118	1,783,250
Net Ordinary Income	-47,859	-80,500	215,658	-112,484	460	601	-30,567	-34,294	-1,208	0	136,482	-268,775
Net Income	-47,859	-80,500	215,658	-112,484	460	601	-30,567	-34,294	-1,208	0	136,482	-268,775

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06/09/16

SUPERIOR TOWNSHIP UTILITY DEPARTMENT
 A/R - DUE FROM OTHER FUNDS (ACCT. 160)
 AS OF JUNE 30, 2016

TYPE	DATE	NUM	NAME	MEMO	OPEN BALANCE
CURRENT INVOICE	06/30/16	2016-048	SUPERIOR TWP. UTILITY CAP. RES.	O&M PORTION OF PERMIT #1497	515.00
TOTAL CURRENT					515.00
1-99 INVOICE	05/27/16	2016-046	SUPERIOR TWP. P&R	PHONES - JUNE 16	83.60
INVOICE	05/27/16	2016-047	SUPERIOR TWP. P&R	DIESEL FUEL	372.40
TOTAL 1-99					456.00
>99					
TOTAL > 99					
TOTAL					971.00

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05/09/16

SUPERIOR TOWNSHIP UTILITY DEPARTMENT
A/R - OTHER CUSTOMERS (ACCT. 161)
AS OF JUNE 30, 2016

TYPE	DATE	NUM	NAME	MEMO	DUE DATE	OPEN BALANCE
CURRENT						
TOTAL CURRENT:						
1-99						
INVOICE	04/21/16	2016-025	ST. JOSEPH MERCY HEALTH SYSTEM	FINANCE CHARGE	04/21/16	61.50
INVOICE	04/25/16	2016-027	FAIRFAX MANOR	FIN CHARGE	04/25/16	6.00
INVOICE	04/25/16	2016-029	LOMBARDO HOMES OF SE MICHIGAN	FIN CHARGE	04/25/16	36.00
INVOICE	06/14/16	2016-043	STATE OF MICHIGAN - SAW GRANT	SAW GRANT ROLLS #14	06/14/16	5,507.15
TOTAL 1-99						5,610.65
>99						
INVOICE	08/21/12	1385	RICHARD AND MYONG BUTLER	UC PERMIT - 1691 N. PROSPECT	08/21/12	10,800.00
INVOICE	10/14/14	2014-CM-03	ARBOR WOODS HOME COMMUNITY	PG METER - ARBOR WOODS	01/05/15	11,632.50
INVOICE	08/26/15	2015-066	ARBOR WOODS HOME COMMUNITY	FINANCE CHARGE	08/26/15	1,163.25
INVOICE	10/27/15	2015-100	WASHTENAW COUNTY - TAX ROLL	2014 TAX ROLL WRITTEN OFF IN 2015	10/27/15	26,976.77
INVOICE	10/15/15	2015-085	FAIRFAX MANOR	WINTERIZE FIRE HYDRANTS	11/08/15	60.00
INVOICE	10/15/15	2015-081	ST. JOSEPH MERCY - Misc.	WINTERIZE FIRE HYDRANTS	11/08/15	615.00
INVOICE	12/08/15	2015-137	LOMBARDO HOMES OF SE MICHIGAN	FAILED C OF O INSPECTIONS	12/08/15	180.00
INVOICE	12/10/15	2015-140	LOMBARDO HOMES OF SE MICHIGAN	FAILED C OF O INSPECTIONS	12/10/15	120.00
INVOICE	12/21/15	2015-139	LOMBARDO HOMES OF SE MICHIGAN	FAILED C OF O INSPECTIONS	12/21/15	60.00
TOTAL >99						51,907.52
TOTAL						57,118.17



SUPERIOR
TOWNSHIP

PREPAID EXPENSES (a/c 166)

Month of: JUNE, 2016

UTILITY DEPARTMENT

Type	Date	Number	Name/Vendor	Memo/Expense	Amount	Balance	Left
Bill	02/08/16		XC2 Software	BFP Software Maint. - May16-Apr18	\$625.00		
JE	Various	Various			(\$52.12)		
						\$572.88	22
Bill	04/25/16		MML Worker's Comp.	Worker's Comp. Ins. - Jul16-Jun17	\$6,967.62		
JE	Various	Various					
						\$6,967.62	12
Total 166 Prepaid Expenses						\$7,540.50	

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08/09/16

SUPERIOR TOWNSHIP UTILITY DEPARTMENT
A/P - DUE TO OTHER FUNDS (ACCT. 200)
AS OF JUNE 30, 2016

DATE	NAME	MEMO	OPEN BALANCE
CURRENT			
06/30/16	SUPERIOR TWP. UTIL. DEPT. O&M	TRANSFER O&M PORTION OF PERMIT # 1497	515.00
06/30/16	SUPERIOR TWP. PAYROLL FUND	PENSION & HCSP - JUNE 15 ADD'L \$ OWED	2,326.85
TOTAL CURRENT			2,841.85
1-99			
06/25/16	SUPERIOR TWP. PAYROLL FUND	PENSION & HCSP - JUNE 16	2,746.87
TOTAL 1-99			2,746.87
> 99			
TOTAL > 99			
TOTAL			5,588.72

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08/09/16

SUPERIOR TOWNSHIP UTILITY DEPARTMENT
A/P - VENDORS (ACCT. 205)
AS OF JUNE 30, 2016

DATE	NUM	NAME	MEMO	OPEN BALANCE
CURRENT				
06/30/16	P9280004V0151 Q8P7	SAM'S CLUB	ANNUAL MEMBERSHIP DUES 2016	135.00
06/30/16	330599500015	DTE	ELECT. @ ADM. BLDG. - JUNE 16	248.26
06/30/16	330595900037	DTE	ELECT. @ 2490 HURON RIVER - APRIL-JUNE 16	32.88
06/30/16	330595900052	DTE	ELECT. @ 250 W. CLARK - JUNE 16	90.24
06/30/16	287847000067	DTE	ELECT. @ 810 W. CLARK - JUNE 16	161.72
06/30/16	287847000059	DTE	ELECT./GAS @ MAINT. FAC. - JUNE 16	772.16
06/30/16	287847000034	DTE	GAS @ ADM. BLDG. - JUNE 16	35.65
06/30/16	330595900060	DTE	GAS & ELECTRIC @ 1756 RIDGE - JUNE 16	120.39
06/30/16	465405300018	DTE	GAS @ 8200 GEDDES - JUNE 16	30.60
06/30/16	330595900078	DTE	GAS & ELECT. @ 1799 N. PROSPECT - JUNE 16	172.71
06/30/16	2147184	WINDSTREAM	PHONES - MAINT. FAC. - JUNE 16	203.64
06/30/16	2291699-MR16	PITNEY BOWES	POSTAGE METER LEASE - 2ND/16	434.37
06/30/16	18981494	MILLENNIUM BUSINESS SYSTEMS	TOSHIBA COPIER LEASE - JUNE 16 + COLOR COPIES	368.24
06/30/16	588998	MAGIC WRIGHTER	MONTHLY FEE - JUNE 16	65.00
06/30/16	09588 303056-01-2	COMCAST	INTERNET - ADM. BLDG. - JUNE 16	104.85
06/30/16	381089	O'REILLY AUTO PARTS	BATTERY FOR TRACTOR	39.40
06/30/16	5500-400006-01	YPSILANTI COMM. UTILITIES AUTHORITY	W/S PURCH. - AR PROPERTIES - JUNE 16	350.56
06/30/16	5500-400004-01	YPSILANTI COMM. UTILITIES AUTHORITY	W/S PURCH. - JUNE 16	205,091.36
06/30/16	9768466171	VERIZON	CELL PHONES - JUNE 16	326.86
TOTAL CURRENT				208,835.89
1 - 99				
06/02/16	0021570693	SUPERIOR TOWNSHIP CREDIT CARD ACCOUNT	WHEN CHARGE CLEARED THEY DID NOT CHARGE FOR SALES TAX	(19.68)
06/06/16	47977672	TRUGREEN	LAWN SERV. - ADM. BLDG. GRUB CONTROL	300.00
06/15/16	9904	BLUE CROSS BLUE SHIELD	MEDICAL INSURANCE - JUL 16	(4,544.84)
06/15/16	9906	CONSUMER'S LIFE INSURANCE COMPANY	LIFE INSURANCE - JUL 16	(53.35)
06/15/16	9907	DELTA DENTAL PLAN OF MICHIGAN	DENTAL INSURANCE - JUL 16	(461.10)
06/15/16	57151-S	INTERNATIONAL CONTROLS & EQUIPMENT	GATE REPAIR	475.00
06/21/16	48974755	TRUGREEN	VEGETATION CONTROL - MAINTENANCE BUILDING	620.00
06/22/16	70743	CONGDON'S ACE HARDWARE	WASHERS, NUTS & BOLTS	19.26
06/22/16	18050	PUBLIC FINANCIAL MANAGEMENT, INC.	2016 ANNUAL DISCLOSURE REPORT	628.54
06/23/16	302-652225	AUTOWARES GROUP (AUTO VALUE)	SANDING/GRINDING DISC	19.12
06/23/16	302-652065	AUTOWARES GROUP (AUTO VALUE)	METRIC WRENCHES	170.49
06/23/16	763288	HARBOR FREIGHT TOOLS	SHOP FAN/ELASTIC CORDS	138.96
06/23/16	0247245-IN	BEAVER RESEARCH COMPANY	CLEANERS	349.02
06/27/16	279222	WEX BANK	FUEL - GMC	57.79
06/27/16	178978	CHM ENGINEERING ADVISORS	SAW GRANT	3,876.00
06/27/16	209609	WEX BANK	FUEL - GMC	80.43
06/27/16	27440440701	HOME DEPOT	SAW/BOARDS FOR FENCE REPAIR	16.64
06/28/16	9936	VISION SERVICE PLAN	VISION INSURANCE - JUL 16	(91.30)
06/28/16	302-652539	AUTOWARES GROUP (AUTO VALUE)	BATTERIES FOR DUMP TRUCK	241.98
06/28/16	110160040499	EJ USA, INC. (EAST JORDAN)	MANHOLE RISERS	385.26
06/29/16	1629-06	FTL CONSTRUCTION INC.	MAIN REPAIR @ PROSPECT POINT LIFT STATION	6,713.70
TOTAL 1 - 99				8,924.14
100 - 180				
TOTAL 100 - 180				
> 180				
TOTAL > 180				
TOTAL				217,760.03



**Charter Township of Superior
Memorandum**

To: Superior Township Board of Trustees
 From: Keith Lockie
 Date: September 19, 2016
 Re: Major Township Funds Quarterly Report – 1st & 2nd/2016

	1st & 2nd QUARTERS, 2016			2015	% Change from Prior Year	
	Actual	Budget	% of Budget			
GENERAL FUND:						
Revenue less Approp.	\$887,549	\$1,823,644	48.7%	\$1,227,174	-27.7%	G1
Appropriations from Res.	\$0	\$171,609	-100.0%	\$0	0.0%	
Board	\$4,880	\$10,600	46.0%	\$4,530	7.7%	
Administration	\$77,690	\$175,299	44.3%	\$70,073	10.9%	
Supervisor	\$45,712	\$88,924	51.4%	\$43,025	6.2%	
Elections	\$11,665	\$74,500	15.7%	\$7,983	46.1%	G2
Accounting	\$29,629	\$49,176	60.3%	\$20,119	47.3%	G3
Assessor	\$74,113	\$151,912	48.8%	\$69,604	6.5%	
Clerk	\$47,613	\$110,716	43.0%	\$41,988	13.4%	
Treasurer	\$79,762	\$143,724	55.5%	\$69,619	14.6%	
Building & Grounds	\$27,680	\$54,843	50.5%	\$54,869	-49.6%	
Special Projects	\$53,270	\$56,500	94.3%	\$2,415	2105.8%	G4
Ordinance Enforcement	\$24,376	\$64,148	38.0%	\$23,875	2.1%	
Planning	\$9,799	\$48,549	20.2%	\$11,711	-16.3%	
Infrastructure	\$171,410	\$405,252	42.3%	\$134,664	27.3%	G5
Transfer of Funds	\$122,186	\$249,371	49.0%	\$118,655	3.0%	
Unallocated	\$101,507	\$228,956	44.3%	\$102,405	-0.9%	
Other	\$39,304	\$82,783	47.5%	\$23,023	70.7%	
Total Expenses	\$920,598	\$1,995,253	46.1%	\$798,558	15.3%	
NET of Rev./Exp.	(\$33,048)	\$0	100.0%	\$428,615		

G1 - 2016 State Shared Revenue Payment Not Received

G2 - 2016, 2 Elections to-date

G3 - Controller Retirement Pay-off

G4 - Geddes Ridge Drain

G5 - Increased Roads Maintenance

	1st & 2nd QUARTERS, 2016			2015	% Change from Prior Year
	Actual	Budget	% of Budget		
FIRE:					
Total Revenue	\$1,769,026	\$1,767,088	100.1%	\$1,708,004	3.6%
Vehicles	\$23,395	\$67,000	34.9%	\$39,509	-40.8%
Buildings & Grounds	\$22,728	\$45,000	50.5%	\$25,471	-10.8%
Operations	\$724,243	\$1,212,031	59.8%	\$638,170	13.5%
Transfer of Funds	\$0	\$152,452	100.0%	\$0	0.0%
Unallocated	\$164,762	\$290,605	100.0%	\$147,080	12.0%
Other	\$0	\$0	100.0%	\$0	-100.0%
Total Expenses	\$935,128	\$1,767,088	52.9%	\$850,230	10.0%
NET of Rev./Exp.	\$833,898	\$0	100.0%	\$857,774	-2.8%

	1st & 2nd QUARTERS, 2016			2015	% Change from Prior Year
	Actual	Budget	% of Budget		
BUILDING:					
Total Revenue	\$153,335	\$200,000	76.7%	\$130,757	17.3%
Safety/Inspection	\$71,916	\$145,991	49.3%	\$70,811	1.6%
Unallocated	\$19,931	\$41,805	0.0%	\$19,034	4.7%
Total Expenses	\$91,847	\$187,796	48.9%	\$89,844	2.2%
Transfer to Reserves	\$0	\$12,204	-100.0%	\$0	100.0%
NET of Rev./Exp.	\$61,487	\$0	100.0%	\$40,913	50.3%

	1st & 2nd QUARTERS, 2016			2015	% Change from Prior Year
	Actual	Budget	% of Budget		
LAW:					
Total Revenue	\$1,471,734	\$1,693,176	86.9%	\$1,422,678	3.4%
Crime Control	\$805,254	\$1,692,200	47.6%	\$838,402	-4.0%
Other	\$701	\$976	71.9%	\$573	22.4%
Total Expenses	\$805,956	\$1,693,176	47.6%	\$838,976	-3.9%
NET of Rev./Exp.	\$665,778	\$0	100.0%	\$583,703	14.1%

	1st & 2nd QUARTERS, 2016			2015	% Change from Prior Year
	Actual	Budget	% of Budget		
PARKS:					
General Fund Cont.	\$122,186	\$244,371	50.0%	\$118,655	3.0%
Donations	\$1,151	\$100	0.0%	\$100	100.0%
Appropriations from FB	\$0	\$25,000	0.0%	\$0	0.0%
Other	\$1,032	\$1,598	64.6%	\$831	24.1%
Total Revenue	\$124,369	\$271,069	45.9%	\$119,587	4.0%
Administration	\$26,671	\$51,690	51.6%	\$29,776	-10.4%
Recreation	\$2,347	\$12,586	18.6%	\$4,649	-49.5%
Maintenance	\$77,550	\$146,457	53.0%	\$47,768	62.3%
Park Dev./Imp.	\$1,435	\$40,500	-100.0%	\$301	0.0%
BHC Grant	\$3,103	\$0	100.0%	\$0	100.0%
Unallocated	\$10,825	\$19,836	54.6%	\$11,484	-5.7%
Total Expenses	\$121,930	\$271,069	45.0%	\$93,978	29.7%
Transfer to Reserves	\$0	\$0	-100.0%	\$0	100.0%
NET of Rev./Exp.	\$2,438	\$0	100.0%	\$25,609	-90.5%

P1 - Kubota Mower Purchased

	1st & 2nd QUARTERS, 2016			2015	% Change from Prior Year
	Actual	Budget	% of Budget		
UTILITY DEPT O&M:					
Water & Sewer Inc.	\$1,498,400	\$3,276,606	45.7%	\$1,310,766	14.3%
Meter Sales	\$11,065	\$25,000	44.3%	\$12,518	-11.6%
Misc. Inc.	\$10,261	\$15,000	68.4%	\$8,021	27.9%
Interest Inc.	\$731	\$1,900	38.5%	\$956	-23.5%
Total Revenue	\$1,520,456	\$3,318,506	45.8%	\$1,332,261	14.1%
Water & Sewer Purch.	\$1,030,896	\$2,300,452	44.8%	\$950,550	8.5%
Payroll	\$307,607	\$627,088	49.1%	\$267,206	15.1%
Admin. Bldg.	\$16,457	\$36,500	45.1%	\$20,533	-19.8%
Maint. Facility	\$38,478	\$59,000	65.2%	\$33,414	15.2%
Lift & Booster Stations	\$20,439	\$25,000	81.8%	\$15,813	29.3%
Other Expenses	\$154,439	\$186,500	82.8%	\$135,345	14.1%
Total Expenses	\$1,568,316	\$3,234,540	48.5%	\$1,422,861	10.2%
Net Ordinary Income	(\$47,859)	\$83,966	-57.0%	(\$90,600)	-47.2%
Transfers to Cap. Res.	\$0	\$83,966	-100.0%	\$0	0.0%
NET Income	(\$47,859)	\$0	-100.0%	(\$90,600)	-47.2%

U1 - W/S Rate Increase

U2 - Controller Retirement Pay-off

U3 - New Furnace @ Booster Sta., Painted Geddes Booster

U4 - Replaced 231 MXUs in 2nd Quarter

**SUPERIOR CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN**

**A RESOLUTION AUTHORIZING THE MONITORING AND MANAGEMENT OF
PHRAGMITES AUSTRALIS**

RESOLUTION 2016-16

SEPTEMBER 19, 2016

WHEREAS, *Phragmites australis* is an invasive, aggressive, non-native plant that is infesting the wetlands, marshes, roadside ditches and other low, wet areas of Superior Charter Township; and

WHEREAS, it is a monoculture plant which displaces desirable native plant species, and

WHEREAS, *Phragmites australis* reduces wildlife habitat resulting in loss of food, shelter, and nesting sites for birds, amphibians, and small animals, and

WHEREAS, *Phragmites australis* dries marsh and wetland soils, takes up subsurface groundwater and leaves a solid, dense stand of nothing but itself, and

WHEREAS, controlling *Phragmites australis* requires resources for treatment over a number of years, including cutting or burning of dead or dried plants in February or March when the ground is frozen, cutting of new growth in mid-July-August to remove seeds, and applying *wetland safe* Rodeo by Monsanto or a generic brand in October-November when the plant is waist high and food is returning to the rhizomes.

NOW, THEREFORE, BE IT RESOLVED that the Superior Charter Township Board hereby declares that the spread of *Phragmites australis* should be controlled and managed by adhering to, but not limited by, the following actions:

1. The Superior Charter Township Park Commission shall eradicate any *Phragmites australis* that is found on Township owned lands;
2. The Washtenaw County Road Commission shall be requested to eradicate any *Phragmites australis* that is found in ditches or on Road Commission lands,
3. All developers shall submit a plan to control *Phragmites australis* on any land being developed and implement that plan while developing the property;
4. Any mitigated wetlands shall submit a plan to control *Phragmites australis* and, when approved by the Township, proceed to implement the approved plan.
5. Land owners shall be informed of the need to eradicate *Phragmites australis* on their land and offered information on how to do so.



David M. Phillips, Clerk
davidphillips@superior-twp.org

3040 North Prospect, Ypsilanti, MI 48198 Phone: (734)482-6099 Fax: (734) 482-3842

MEMORANDUM

DATE: September 19, 2016
TO: Superior Township Board of Trustees
FROM: David M. Phillips, Township Clerk
RE: Carpeting in the Sheriff's Department Offices at the Township Hall

The carpeting in the offices of the Sheriff's office is old and worn. The County recently paid to replace all of the lockers in the small 8' x 15' locker room. The new lockers were bolted to the wall. Since the lockers were removed and the room was open down to the bare floor, the Township paid Ann Arbor Carpet \$486 to install new carpet in the locker room. Once the new carpet was installed, it became more evident how old and worn the old carpet was. Lieutenant Trester obtained three bids to replace the carpeting in the rest of their office space.

1. Ann Arbor Carpet, \$4,428.36 for Krause brand, Yorkton II, 28 oz, carpet, includes moving everything except electronics. They did the small job in the locker room and will be using the same carpet.
2. Floor Trader, \$4,407.67 for Krause brand, Mandate, 24 oz. carpet, which they said is comparable to the Yorkton II carpet. Includes moving everything except electronics.
3. Empire Today, \$3,415, he did not know who the manufacturer was but it was named "Ten Brooke", 26 oz, carpet, includes moving everything except electronics.

I spoke with all three bidders. Empire gave me verbal information on the carpet they were going to install. The bid from the Floor Trader provided me with a brochure and other written information on the Kraus, Mandate carpet they proposed. It is \$1.29 per square foot as opposed to the \$1.79 per square foot for the Krause Yorkton II carpet proposed by Ann Arbor Carpet.

There are numerous large desks, file cabinets, a safe, many electronic hook-ups and other furniture that make this a difficult and more expensive installation job.

Lt. Trester and myself both recommend the bid from Ann Arbor Carpet and I recommend the Board approve and accept their bid for a cost not to exceed \$4,428.36 with the funds being debited from G/L #101-265-976-000, Building Improvements. There is about \$5,000.00 remaining in the Building Improvement budget and this expenditure should not require a budget amendment.

**SUPERIOR CHARTER TOWNSHIP
WASHTENAW COUNTY, MICHIGAN**

**A RESOLUTION TO APPROVE THE PURCHASE AND INSTALLATION
OF NEW CARPET IN THE SHERIFF'S DEPARTMENT OFFICE**

RESOLUTION 2016-19

SEPTEMBER 19, 2016

WHEREAS, the carpet in the Sheriff's Department offices at the Township Hall is old and worn and in need of replacement; and,

WHEREAS, three bids have been obtained from local carpet companies; and,

WHEREAS, after reviewing the bids for quality of carpet and scope of work, it was decided that Ann Arbor Carpet, 550 State Circle, Ann Arbor, MI, 48108 was the most favorable bid; and,

NOW THEREFORE BE IT RESOLVED the Superior Township Board hereby approves the bid from Ann Arbor Carpet for the replacement of carpet in the Sheriff's Department Offices as indicated on their quote dated September 12, 2016 at a cost not to exceed \$4,428.36 debited from G/L # 101-265-976-000 Building Improvements and also authorizes Township administrative staff to take all necessary actions to complete the contract.

ES602733

QUOTE

Sold To	Ship To
SUPERIOR TOWNSHIP OFFICE 3040 N PROSPECT YPSILANTI, MI 48198	SUPERIOR TOWNSHIP OFFICE 3040 N PROSPECT YPSILANTI, MI 48198

Quote Date	Tele #1	PO Number	Quote Number
08/27/16	482-6099		ES602733

Inventory	Style/Item	Color/Description	Quantity Units	Price	Extension
	YORKTON II- 12'	WATERSLIDE	1,212.00 SF	1.79	2,169.48
	28 oz. nylon commercial carpet made by Kraus				
4300-4	ADH/PREMIUM CARPET	4 GALLON	3.00 EA	48.00	147.00
SPECIAL ORDE	SPECIAL ORDER	COLOR	288.00 SF	3.00	864.00
	288 ft of 1/2" Johnsonite cove base / Navy Blue Remove old cove base and install new.				
440-30	ADH-COVE BASE	30 OZ TURE	6.00 EA	8.00	48.00
L/C/GLUE DIR	GLUE DIRECT/COMMERIC		1,212.00 SF	0.56	678.72
L/C/R&H/GLUE	RIP/HAUL GLUE DIRECT		1,212.00 SF	0.21	254.52
L/FURNITURE	FURNITURE		1,212.00 SF	0.22	266.64

Installers cannot move computers and other electronic devices.

09/12/16 5:08PM
 Sales Representative(s):
 JASON BURNETT

Material: 3,228.48
 Service: 1,199.88
 Misc. Charges: 0.00
 Sales Tax: 193.71
 Misc. Tax: 0.00

REMOVE

QUOTE TOTAL: \$4,622.07

44,128 36

MOVE EVERYTHING EXCEPT ELECTRONICS

THE FLOOR TRADER- ANN ARBOR
 2301 S. INDUSTRIAL HWY
 ANN ARBOR, MI 48104
 Telephone: 734-995-8900 Fax: 734-995-1408

ES6B0082

ESTIMATE

Sold To	Ship To
WASHTENAW COUNTY SHERIFF'S OFFICE 2201 HOGBACK RD ANN ARBOR, MI 48105	

Quote Date	Tele #1	PO Number	Quote Number
09/01/16	734-260-9560		ES6B0082

Inventory	Style/Item	Color/Description	Quantity Units	Price	Extension
RUBBER 4"	MANDATE COVE BASE	33 INSTRUCT INLET COLOR TBD	1,350.00 SF 1.29 SF	1.29 228.00	1,741.50 294.12
	<i>2 A 02 CARPET</i>				

09/01/16
 Sales Representative(s):
 JEFF SANDERSON

1:16PM --
 Material: 2,035.62
 Service: 0.00
 Misc. Charges: 0.00
 Sales Tax: 122.14
 Misc. Tax: 0.00

Remove
 #4929.00

ESTIMATE TOTAL: \$2,157.76

+ 51922.60 (43)
 4179.76
 + 100.00 Form
 EA, 529.76
 MICHIGAN SALES TAX 1,407.62

Flooring installation estimate

09/13/2016

FOR FLOOR TRADER

Ron Royal
8800 Coonhill rd.
munith,mi,49259
H:517-596-3155
C:734-323-6448

To:superior township

c/o: mike trestor

Job site #1:sheriff sub station
3040 n.prospect rd,superior township

Area:sheriff offices !!!

Labor: To install new carpet,base,removal of existing carpet and base,also furniture and desks
\$1972.00

Duties: To install new carpet over existing floors. Installation will be done as a glue direct in areas described above Price will include all labor and material.

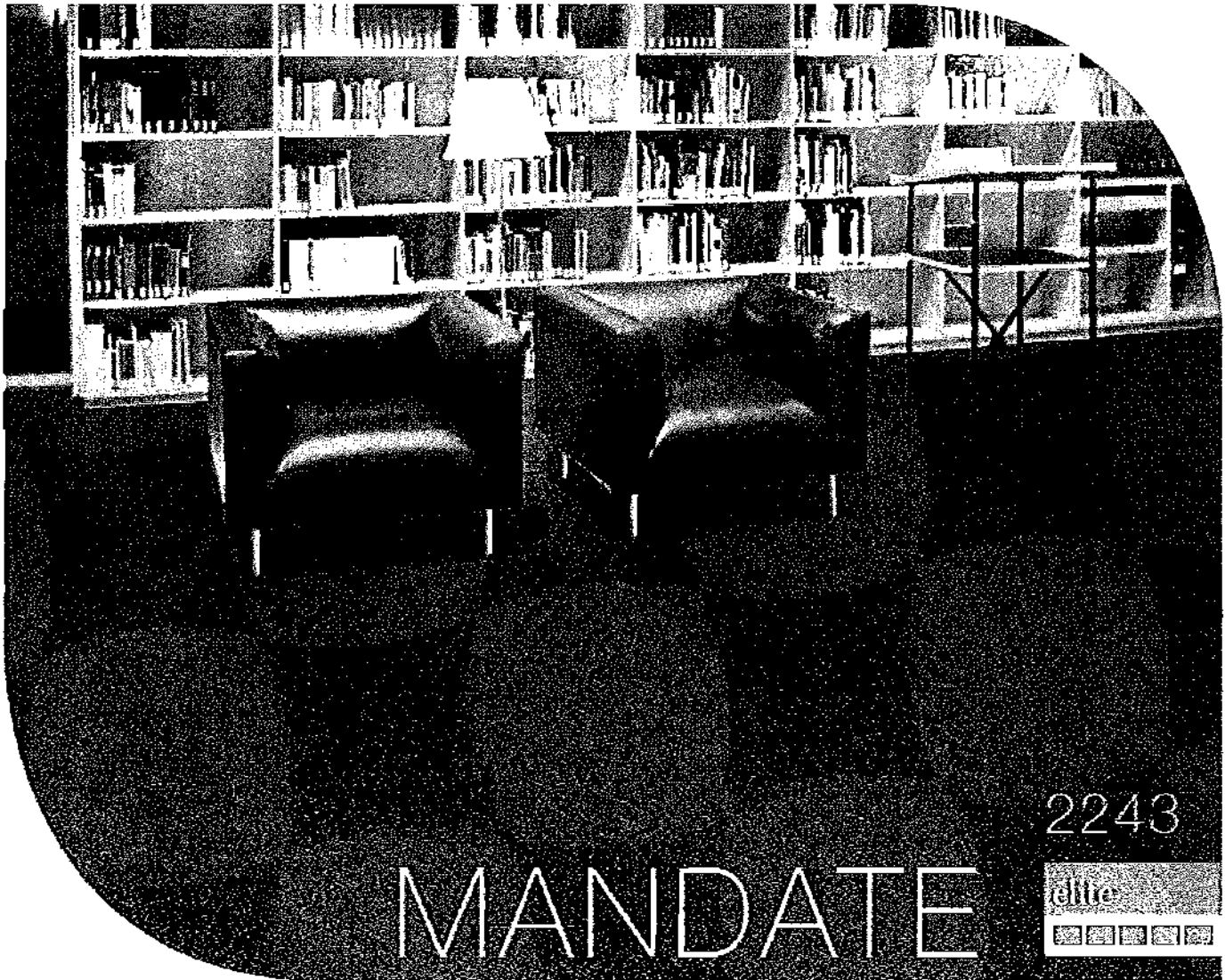
Notes:

- #1 Royals carpet Service is a fully insured company.
- #2 we will supply all necessary tool's for proper installation of all floor covering.
- #3 Carpet supplies will be provided Included tack strip, Tape, Adhesives, ECT.
- #4 all work will be done to complete customer satisfaction.
- #5 all work guaranteed.

Total Labor cost \$ 1972.00

Thank You: Ronald K Royal

Loop Traction



2243

MANDATE



Stain Proof – No Exceptions™

Perfecting the balance between dye technology and understanding a fiber's construction, our carpets feature a Stain Proof – No Exceptions warranty. Most spills can be easily removed through gentle blotting allowing your carpet to remain beautiful in spite of life's little mishaps.



Wear

Our carpet is guaranteed to withstand the wear and tear of daily life. Built to perform, Kraus carpet offers strength from face fiber to secondary backing.



ZipperLock® Technology

Yarn that is regularly found in loop pile carpet is tufted with a straight stitch that may unravel and fray over time. Our Zipperlock technology allows our carpets to be tufted with an interlocking stitch to prevent unraveling providing the long lasting beauty of your carpet.

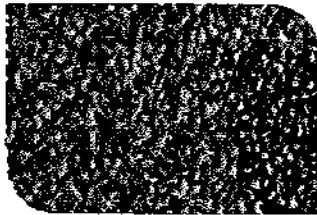


Lifetime Warranty

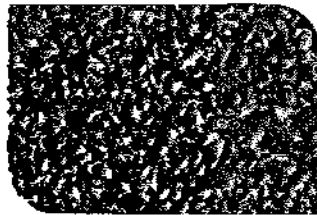
- Stain Proof – No Exceptions
- ZipperLock® + no edge ravel + no delamination
- Commercial Wear
- Colorfast
- Anti-shock



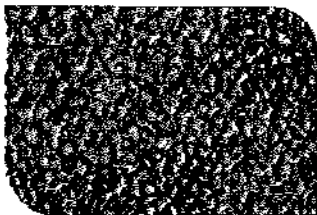
2243 MANDATE



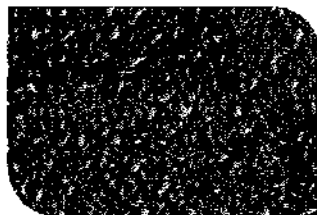
22 | Sancton Silver



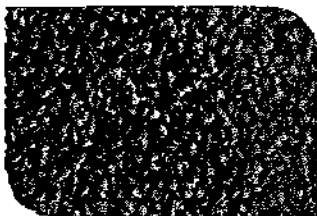
10 | Ruling Range



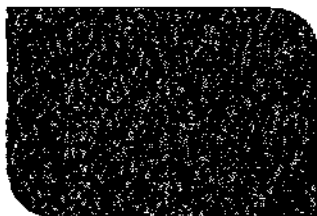
09 | Ecu Edict



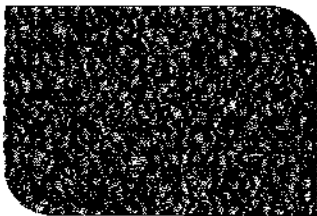
01 | Action Agate



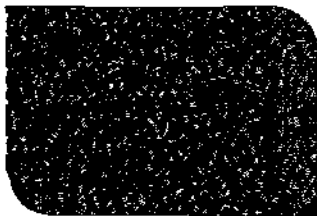
14 | Command Cove



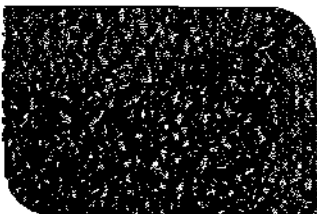
23 | Peppery Power



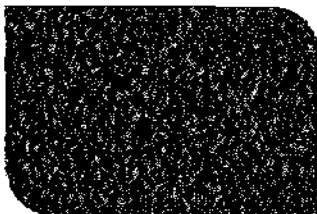
12 | Dusk Decree



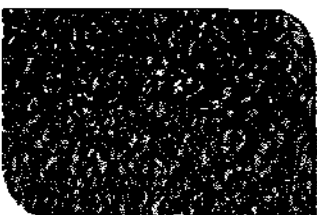
13 | Outback Order



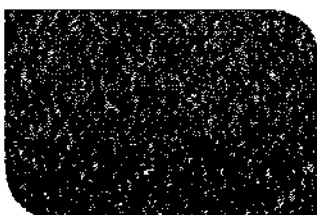
20 | Authorize Auburn



16 | Chestnut Charge



03 | Fat Fire



33 | Instruct Inlet

specifications

Fiber system	100% BCF Ultra Plus nylon	
Construction	Level loop	
Backing system	ZipperLock [®] dual bonded woven synthetic	
Pile weight	24 oz./y ²	882 g/m ²
Pile height	0.12"	3.5 mm
Gauge	1/19	39.4 rows/10 cm
Stitches	9.2 s.p.i.	36.2 stitches/10 cm
Density	7900	10.7 kilotex/cm ²
Coloration	100% Solution dyed	
Stain resistance	8.0 (AATCC 175) minimum	
Anti-microbial protection	BioFresh [™] present in backing laminate	
GR/GCI air quality test	Green Label Plus	G I P 1480
Environmental awareness	Eligible for any recycling program	
Ravel test performance	Construction prevents raveling when tested to PTL CR (center ravel) and PTL ER (edge ravel) protocols	
Static generation	3.0kV or less (AATCC 134)	
Flammability	CGSB 4GP-129 CAN 4-S102.2 (generic per NEC requirements) Radiant Panel ASTM E648 - Class I	
Anti-microbial performance	Contact inhibition of fungal and bacterial growth tested according to AATCC methods 30 & 147	
Colorfastness to light	5.0 (AATCC 16)	
Format	12' wide	3.66 m
Approximate pattern repeat (w x l)	Random	
Installation method	Suitable for direct glue or cushion installations	
Chair protectors	Recommended for direct glue installations Mandatory for cushion installations	
Lifetime warranties (See full text for details)	Stain Proof - No Exceptions [™] ZipperLock [®] - no edge ravel / no delamination Commercial Wear Colorfast Anti-shock	

Follow manufacturer's installation recommendations. Correct seam sealing is necessary to prevent seam breakdowns. Due to dye lot variations, actual material may vary slightly from samples. For best results, all seams must be row cut and the carpet must be dry laid to optimize pattern match. The manufacturer reserves the right to modify the specifications to improve the product without notice and without prejudice. See krawco.com for latest specifications.

E&OE.

1803



1876 Emblem II

Oct 5, 2009



ZipperLock® Technology

Real world experience shows that high tuft bind alone is not sufficient to prevent zippering. ZipperLock® Technology includes the following:

- Dual Bonding provides excellent lamination strength and tuft bind
- Interlocking Tuft Placement prevents unraveling



Stain Proof – No Exceptions™

Strudon® is inherently stain proof. Carpets made of Strudon® fibers are ideal for high stain environments including food service areas and rental units.



Scoured & Extracted™ to Stay Clean Longer

This solution dyed carpet is Scoured & Extracted™ to remove the processing oils that attract soil. Scouring makes the carpet easier to clean, and helps prevent accelerated soiling known as Rapid Resoil.



Ideal for Large, Open Areas

This carpet is engineered for wide installations where long seams are unavoidable. All yarns are 100% pre-dyed, for uniform color from one edge to the other. Very Large dye lots are available.



Lifetime Warranties

- Commercial wear
 - ZipperLock® + no edge ravel
 - Stain Proof – No Exceptions™
 - Anti-shock
- See full text for details.

Style 1876

08 Winery
26 Copper
51 Flint

23 Goldspun
27 Rapids
70 Willow

19 Chorcoal
40 Landscape
87 Cinders

24 Redwood
43 Rockies
99 Pistachio

Aug 17, 2009

Style 1876 Emblem II
Manufacturer Kraus® Inc

CONSTRUCTION

Fiber system	75% BCF Strudon / 25% BCF nylon	
Construction	Interlocking level loop	
Standard backing system	ZipperLock® dual bonding	
Pile weight	28 oz/y ²	950 g/m ²
Pile height	0.18"	4.5 mm
Gauge	1/10	39.4 rows/10 cm
Stitches	12.1 s.p.i.	47.6 stitches/10 cm
Density	6700	9.7 kilotex/cm ²

PROTECTION

Coloration	75% solution dyed / 25% yarn dyed
Stain protection	Stain Proof – No Exceptions™
Soil protection	Scoured & Extracted™

SUSTAINABILITY

CRI/CCI air quality test	Green Label Plus	GLP 4678
Recycling program	Eligible for recycling program	

PERFORMANCE

Ravel test performance	Construction prevents raveling when tested to PTL-CR (center ravel) and PTL-ER (edge ravel) protocols	
Static generation	Maximum 3.0 kV (AAICC 134)	
Flammability	Canada: CGSB 4GP-129 CAN 4-S102.2 (generic per NBC supplement)	
Light fastness	USA: Radiant Panel ASTM E648 – Class II	
Change on wet cleaning	L5	Gray scale 5

INSTALLATION

Approximate pattern repeat (w x l)	¾" x ½"	2 cm x 1 cm
Installation method	Suitable for direct glue or cushion installations	
Chair protector:	Recommended for direct glue installations Mandatory for cushion installations	

WARRANTIES

Lifetime Warranties (See full text for details)	Commercial wear ZipperLock® + no edge ravel Stain Proof – No Exceptions™ Anti-shock
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Follow manufacturer's installation recommendations. Correct seam sealing is necessary to prevent seam breakdowns. For best results, seams must be row cut and the carpet must be dry laid to optimize pattern match. Due to dye lot variations, actual material may vary slightly from samples. The manufacturer reserves the right to modify the specifications to improve the product without notice and without prejudice. See krausflooring.com for latest specifications.

E&OE.





LEED Specifications

Style Name: Emblem II (broadloom)

MR 2.1 and MR 2.2

Construction Waste Management:

Recycle used broadloom in Kraus' carpet reclamation program

Contributes to up to 2 LEED points

MR 5.1

Regional Materials

Kraus products are manufactured in Waterloo, Ontario

Contributes to 1 LEED point

EQ 4.1

Low Emitting Materials: Adhesives

Kraus products are compatible with low VOC adhesives

Contributes to 1 LEED point

EQ 4.2

Low Emitting Materials: Carpet

This product meets the requirements of the Carpet & Rug Institute's Green Label Plus Indoor Air Quality Testing Program

1 LEED point

Updated August 26, 2009

65 Northfield Drive West
Waterloo, Ontario
Canada N2J 4J4

tel 519 884 2310

fax 519 884 0170

1799 Yorkton II

elite



Zipperlock® Technology

Yarn that is regularly found in loop pile carpet is tufted with a straight stitch that may unravel and fray over time. Our Zipperlock® technology allows our carpets to be tufted with an interlocking stitch to prevent unraveling providing the long lasting beauty of your carpet.



Wear

Our carpet is guaranteed to withstand the wear and tear of daily life. Built to perform, Kraus carpet offers strength from face fiber to secondary backing.



Anti-shock

This carpet features permanently conductive fibers and will not generate a static shock exceeding industry standard at a relative humidity of 20% and a room temperature of 21°C.



Colourfast

Perfect for prolonging the longevity in your floor, Kraus has developed colourfast carpet. This carpet is guaranteed not to significantly change in colour as a result of exposure to light.



Lifetime Warranties

- Commercial Wear
- ZipperLock® + No Edge Ravel
- Colourfast
- Anti-shock

Style 1799

07 Mystic Stone	13 Airstream	18 Waterslide	26 Breakwater
27 Golden Pine	36 Ebony	47 Ivy	56 Rocky Coast
57 Ice Age	59 Bronze	70 Tea Garden	72 Boathouse
73 Fencepost			

Style 1799 Yorkton II
Manufacturer Kraus®

CONSTRUCTION

Fiber system	100% BCF Ulirel™ nylon	
Construction	Interlocking level loop	
Standard backing system	ZipperLock® dual bonding	
Pile weight	28 oz./y ²	950 g/m ²
Pile height	0.16"	4 mm
Gauge	1/10	39.4 rows/10 cm
Stitches	10.2 s.p.i.	40.2 stitches/10 cm
Density	9400	12.0 kilotex/cm ²

PROTECTION

Coloration	100% solution dyed
Soil protection	Scoured & Extracted™ PermaSeal™ protected
Anti-microbial protection	BioFresh™ present in backing laminate

SUSTAINABILITY

CRI/CCI air quality test	Green Label Plus	GLP 1480
Environmental awareness	Eligible for any recycling program	

PERFORMANCE

Ravel test performance	Construction prevents raveling when tested to PTL-CR (center ravel) and PTL-ER (edge ravel) protocols	
Static generation	3.0 kV (AATCC 134)	
Flammability	CGSB 4GP-129 CAN 4-S102.2 (generic per NBC supplement) Radiant Panel ASTM E648 – Class I	
Anti-microbial performance	Contact inhibition of fungal and bacterial growth tested according to AATCC methods 30 & 147	
Colorfastness to light	5.0 (AATCC 16)	

INSTALLATION

Format	12' wide	3.66 m
Approximate pattern repeat (w x l)	Random	
Recommended adhesive	Kraus I Premium Adhesive™ KPA-302	
Installation method	Suitable for direct glue or cushion installations	
Chair protectors	Recommended for direct glue installations Mandatory for cushion installations	

WARRANTIES

Lifetime Warranties (See full text for details)	Commercial Wear ZipperLock®+ No Edge Ravel Colourfast Anti-shock
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Follow manufacturer's installation recommendations. Correct seam sealing is necessary to prevent seam breakdowns. Due to dye lot variations, actual material may vary slightly from samples. For best results, all seams must be row cut and the carpet must be dry laid to optimize pattern match. The manufacturer reserves the right to modify the specifications to improve the product without notice and without prejudice. See krausflooring.com for latest specifications. www.krausflooring.com

E&OE.

**CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN**

**RESOLUTION AUTHORIZING THE SUPERVISOR TO HIRE A REPLACEMENT FOR
DEBORAH KUEHN**

Resolution Number: 2016-20

September 19, 2016

WHEREAS, Deborah Kuehn has provided written notice of her retirement effective October 14, 2016, 2015,; and,

WHEREAS, Superior Township has posted in M-Live and other electronic employment venues a job description a copy of which is attached; and

WHEREAS, the Superior Township has received numerous inquiries, resumes and responses; and,

WHEREAS, the Superior Township Supervisor and Building Inspector wish to hire a replacement as soon as practical to have a short training period prior to Deborah Kuehn's retirement.

WHEREAS, the Superior Township Board next scheduled meeting is October 17, 2016.

NOW THEREFORE BE IT RESOLVED that the Superior Township Board of Trustees authorizes the Supervisor to hire a replacement building clerk and planning assistant as a full-time employee with all benefits and a salary not to exceed \$24.00 per hour.

Superior Charter Township, Washtenaw County, Michigan
Job Posting
Administrative Assistant
Building and Zoning Department

Description

Superior Charter Township is accepting applications for the full-time position of Administrative Assistant for the Superior Township Building and Zoning Department. The position is under the direction of the Building and Zoning Official and is responsible for the clerical organization and functioning of the department. Duties include:

- Process building, electrical, mechanical and plumbing permit applications; receive permit fees; schedule inspections and record the results.
- Perform general office duties including answering the phone and assisting residents and visitors.
- Create and manage digital and paper files for the Department.

Qualifications

A minimum of two years of experience in an office setting that serves the public. General knowledge of local government functions is preferred. Experience using BS&A software a plus. Must have an ability to accurately create and maintain records.

Submit resume by mail, in person or by email, no later than 4:00 p.m. Tuesday, September 20th.

Superior Township
3040 N. Prospect
Ypsilanti, MI 48198
rmayernik@superior-twp.org

Superior Township is an equal opportunity employer.

UNIFORM VIDEO SERVICE LOCAL FRANCHISE AGREEMENT

THIS UNIFORM VIDEO SERVICE LOCAL FRANCHISE AGREEMENT ("Agreement") is made, pursuant to 2006 PA 480, MCL 484.3301 *et seq.*, (the "Act") by and between the Charter Township of Superior, a Michigan municipal corporation (the "Franchising Entity"), and Michigan Bell Telephone Company, a Michigan corporation doing business as AT&T Michigan.

I. Definitions

For purposes of this Agreement, the following terms shall have the following meanings as defined in the Act:

- A. "Cable Operator" means that term as defined in 47 USC 522(5).
- B. "Cable Service" means that term as defined in 47 USC 522(6).
- C. "Cable System" means that term as defined in 47 USC 522(7).
- D. "Commission" means the Michigan Public Service Commission.
- E. "Franchising Entity" means the local unit of government in which a provider offers video services through a franchise.
- F. "FCC" means the Federal Communications Commission.
- G. "Gross Revenue" means that term as described in Section 6(4) of the Act and in Section VI(D) of the Agreement.
- H. "Household" means a house, an apartment, a mobile home, or any other structure or part of a structure intended for residential occupancy as separate living quarters.
- I. "Incumbent video provider" means a cable operator serving cable subscribers or a telecommunication provider providing video services through the provider's existing telephone exchange boundaries in a particular franchise area within a local unit of government on the effective date of this act.
- J. "IPTV" means internet protocol television.
- K. "Local unit of government" means a city, village, or township.
- L. "Low-income household" means a household with an average annual household income of less than \$35,000.00 as determined by the most recent decennial census.
- M. "METRO Act" means the Metropolitan Extension Telecommunications Rights-of-Way Oversight Act, 2002 PA 48, MCL 484.3101 *et seq.*
- N. "Open video system" or "OVS" means that term as defined in 47 USC 573.
- O. "Person" means an individual, corporation, association, partnership, governmental entity, or any other legal entity.
- P. "Public rights-of-way" means the area on, below, or above a public roadway, highway, street, public sidewalk, alley, waterway, or utility easements dedicated for compatible uses.
- Q. "Term" means the period of time provided for in Section V of this Agreement.
- R. "Uniform video service local franchise agreement" or "franchise agreement" means the franchise agreement required under the Act to be the operating agreement between each franchising entity and video provider in this state.
- S. "Video programming" means that term as defined in 47 USC 522(20).
- T. "Video service" means video programming, cable services, IPTV, or OVS provided through facilities located at least in part in the public rights-of-way without regard to delivery technology, including internet protocol technology. This definition does not include any video programming provided by a commercial mobile service provider defined in 47 USC 332(d) or provided solely as part of, and via, a service that enables users to access content, information, electronic mail, or other services offered over the public internet.
- U. "Video service provider" or "Provider" means a person authorized under the Act to provide video service.
- V. "Video service provider fee" means the amount paid by a video service provider or incumbent video provider under Section 6 of the Act and Section VI of this Agreement.

II. Requirements of the Provider

- A. An unfranchised Provider will not provide video services in any local unit of government without first obtaining a uniform video service local franchise agreement as provided under Section 3 of the Act (except as otherwise provided by the Act).
- B. The Provider shall file in a timely manner with the Federal Communications Commission all forms required by that agency in advance of offering video service in Michigan.
- C. The Provider agrees to comply with all valid and enforceable federal and state statutes and regulations.
- D. The Provider agrees to comply with all valid and enforceable local regulations regarding the use and occupation of public rights-of-way in the delivery of the video service, including the police powers of the Franchising Entity.
- E. The Provider shall comply with all Federal Communications Commission requirements involving the distribution and notification of federal, state, and local emergency messages over the emergency alert system applicable to cable operators.
- F. The Provider shall comply with the public, education, and government programming requirements of Section 4 of the Act.
- G. The Provider shall comply with all customer service rules of the Federal Communications Commission under 47 CFR 76.309 (c) applicable to cable operators and applicable provisions of the Michigan Consumer Protection Act, 1976 PA 331, MCL 445.901 to 445.922.
 - i. Including but not limited to: MCL 445.902; MCL 445.903 (1)(a) through 445.903(1)(cc); MCL 445.903(1)(ff) through (jj); MCL 445.903(2); MCL 445.905; MCL 445.906; MCL 445.907; MCL 445.908; MCL 445.910; MCL 445.911; MCL 445.914; MCL 445.915; MCL 445.916; MCL 445.918.
- H. The Provider agrees to comply with in-home wiring and consumer premises wiring rules of the Federal Communications Commission applicable to cable operators.
- I. The Provider shall comply with the Consumer Privacy Requirements of 47 USC 551 applicable to cable operators.
- J. If the Provider is an incumbent video provider, it shall comply with the terms which provide insurance for right-of-way related activities that are contained in its last cable franchise or consent agreement from the Franchising Entity entered before the effective date of the Act.
- K. The Provider agrees that before offering video services within the boundaries of a local unit of government, the video Provider shall enter into a Franchise Agreement with the local unit of government as required by the Act.
- L. The Provider understands that as the effective date of the Act, no existing Franchise Agreement with a Franchising Entity shall be renewed or extended upon the expiration date of the Agreement.
- M. The Provider provides an exact description of the video service area footprint to be served, pursuant to Section 2(3)(e) of the Act. If the Provider is not an incumbent video Provider, the date on which the Provider expects to provide video services in the area identified under Section 2(3)(e) of the Act must be noted. The Provider will provide this information in Attachment 1 - Uniform Video Service Local Franchise Agreement.
- N. The Provider is required to pay the Provider fees pursuant to Section 6 of the Act.

III. Provider Providing Access

- A. The Provider shall not deny access to service to any group of potential residential subscribers because of the race or income of the residents in the local area in which the group resides.
- B. It is a defense to an alleged violation of Paragraph A if the Provider has met either of the following conditions:
 - i. Within 3 years of the date it began providing video service under the Act and the Agreement; at least 25% of households with access to the Provider's video service are low-income households.
 - ii. Within 5 years of the date it began providing video service under the Act and Agreement and from that point forward, at least 30% of the households with access to the Provider's video service are low-income households.
- C. [If the Provider is using telecommunication facilities] to provide video services and has more than 1,000,000 telecommunication access lines in Michigan, the Provider shall provide access to its video service to a number of households equal to at least 25% of the households in the provider's telecommunication

service area in Michigan within 3 years of the date it began providing video service under the Act and Agreement and to a number not less than 50% of these households within 6 years. The video service Provider is not required to meet the 50% requirement in this paragraph until 2 years after at least 30% of the households with access to the Provider's video service subscribe to the service for 6 consecutive months.

- D. The Provider may apply to the Franchising Entity, and in the case of paragraph C, the Commission, for a waiver of or for an extension of time to meet the requirements of this section if 1 or more of the following apply:
- i. The inability to obtain access to public and private rights-of-way under reasonable terms and conditions.
 - ii. Developments or buildings not being subject to competition because of existing exclusive service arrangements.
 - iii. Developments or buildings being inaccessible using reasonable technical solutions under commercial reasonable terms and conditions.
 - iv. Natural disasters
 - v. Factors beyond the control of the Provider
- E. The Franchising Entity or Commission may grant the waiver or extension only if the Provider has made substantial and continuous effort to meet the requirements of this section. If an extension is granted, the Franchising Entity or Commission shall establish a new compliance deadline. If a waiver is granted, the Franchising Entity or Commission shall specify the requirement or requirements waived.
- F. The Provider shall file an annual report with the Franchising Entity and the Commission regarding the progress that has been made toward compliance with paragraphs B and C.
- G. Except for satellite service, the provider may satisfy the requirements of this paragraph and Section 9 of the Act through the use of alternative technology that offers service, functionality, and content, which is demonstrably similar to that provided through the provider's video service system and may include a technology that does not require the use of any public right-of-way. The technology utilized to comply with the requirements of this section shall include local public, education, and government channels and messages over the emergency alert system as required under Paragraph II(E) of this Agreement.

IV. Responsibility of the Franchising Entity

- A. The Franchising Entity hereby grants authority to the Provider to provide Video Service in the Video Service area footprint, as described in this Agreement and Attachments, as well as the Act.
- B. The Franchising Entity hereby grants authority to the Provider to use and occupy the Public Rights-of-way in the delivery of Video Service, subject to the laws of the state of Michigan and the police powers of the Franchising Entity.
- C. The Franchising Entity shall notify the Provider as to whether the submitted Franchise Agreement is complete as required by the Act within 15 business days after the date that the Franchise Agreement is filed. If the Franchise Agreement is not complete, the Franchising Entity shall state in its notice the reasons the Franchise Agreement is incomplete. The Franchising Entity cannot declare an application to be incomplete because it may dispute whether or not the applicant has properly classified certain material as "confidential."
- D. The Franchising Entity shall have 30 days after the submission date of a complete Franchise Agreement to approve the agreement. If the Franchising Entity does not notify the Provider regarding the completeness of the Franchise Agreement or approve the Franchise Agreement within the time periods required under Section 3(3) of the Act, the Franchise Agreement shall be considered complete and the Franchise Agreement approved.
- i. If time has expired for the Franchising Entity to notify the Provider, The Provider shall send (via mail: certified or registered, or by fax) notice to the Franchising Entity and the Commission, using Attachment 3 of this Agreement.
- E. The Franchising Entity shall allow a Provider to install, construct, and maintain a video service or communications network within a public right-of-way and shall provide the provider with open, comparable, nondiscriminatory, and competitively neutral access to the public right-of-way.
- F. The Franchising Entity may not discriminate against a video service provider to provide video service for any of the following:
- i. The authorization or placement of a video service or communications network in public right-of-way.
 - ii. Access to a building owned by a governmental entity.
 - iii. A municipal utility pole attachment.
- G. The Franchising Entity may impose on a Provider a permit fee only to the extent it imposes such a fee on incumbent video providers, and any fee shall not exceed the actual, direct costs incurred by the Franchising Entity for issuing the relevant permit. A fee under this section shall not be levied if the Provider already has

paid a permit fee of any kind in connection with the same activity that would otherwise be covered by the permit fee under this section or is otherwise authorized by law or contract to place the facilities used by the Provider in the public right-of-way or for general revenue purposes.

- H. The Franchising Entity shall not require the provider to obtain any other franchise, assess any other fee or charge, or impose any other franchise requirement than is allowed under the Act and this Agreement. For purposes of this Agreement, a franchise requirement includes but is not limited to, a provision regulating rates charged by video service providers, requiring the video service providers to satisfy any build-out requirements, or a requirement for the deployment of any facilities or equipment.
- I. Notwithstanding any other provision of the Act, the Provider shall not be required to comply with, and the Franchising Entity may not impose or enforce, any mandatory build-out or deployment provisions, schedules, or requirements except as required by Section 9 of the Act.
- J. The Franchising Entity is subject to the penalties provided for under Section 14 of the Act.

V. Term

- A. This Franchise Agreement shall be for a period of 10 years from the date it is issued. The date it is issued shall be calculated either by (a) the date the Franchising Entity approved the Agreement, provided it did so within 30 days after the submission of a complete franchise agreement, or (b) the date the Agreement is deemed approved pursuant to Section 3(3) of the Act, if the Franchising Entity either fails to notify the Provider regarding the completeness of the Agreement or approve the Agreement within the time periods required under that subsection.
- B. Before the expiration of the initial Franchise Agreement or any subsequent renewals, the Provider may apply for an additional 10-year renewal under Section 3(7) of the Act.

VI. Fees

- A. A video service Provider shall calculate and pay an annual video service provider fee to the Franchising Entity. The fee shall be 1 of the following:
 - i. If there is an existing Franchise Agreement, an amount equal to the percentage of gross revenue paid to the Franchising Entity by the incumbent video Provider with the largest number of subscribers in the Franchising Entity.
 - ii. At the expiration of an existing Franchise Agreement or if there is no existing Franchise Agreement, an amount equal to the percentage of gross revenue as established by the Franchising Entity of 5 % (percentage amount to be inserted by Franchising Entity which shall not exceed 5%) and shall be applicable to all providers
- B. The fee shall be due on a quarterly basis and paid within 45 days after the close of the quarter. Each payment shall include a statement explaining the basis for the calculation of the fee.
- C. The Franchising Entity shall not demand any additional fees or charges from a provider and shall not demand the use of any other calculation method other than allowed under the Act.
- D. For purposes of this Section, "gross revenues" means all consideration of any kind or nature, including, without limitation, cash, credits, property, and in-kind contributions received by the provider from subscribers for the provision of video service by the video service provider within the jurisdiction of the franchising entity.
 - 1. **Gross revenues shall include all of the following:**
 - i. All charges and fees paid by subscribers for the provision of video service, including equipment rental, late fees, insufficient funds fees, fees attributable to video service when sold individually or as part of a package or bundle, or functionally integrated, with services other than video service.
 - ii. Any franchise fee imposed on the Provider that is passed on to subscribers.
 - iii. Compensation received by the Provider for promotion or exhibition of any products or services over the video service.
 - iv. Revenue received by the Provider as compensation for carriage of video programming on that Provider's video service.
 - v. All revenue derived from compensation arrangements for advertising to the local franchise area.
 - vi. Any advertising commissions paid to an affiliated third party for video service advertising.
 - 2. **Gross revenues do not include any of the following:**
 - i. Any revenue not actually received, even if billed, such as bad debt net of any recoveries of bad debt.
 - ii. Refunds, rebates, credits, or discounts to subscribers or a municipality to the extent not already offset by subdivision (D)(i) and to the extent the refund, rebate, credit, or discount is attributable to the video service.

- iii. Any revenues received by the Provider or its affiliates from the provision of services or capabilities other than video service, including telecommunications services, information services, and services, capabilities, and applications that may be sold as part of a package or bundle, or functionality integrated, with video service.
 - iv. Any revenues received by the Provider or its affiliates for the provision of directory or internet advertising, including yellow pages, white pages, banner advertisement, and electronic publishing.
 - v. Any amounts attributable to the provision of video service to customers at no charge, including the provision of such service to public institutions without charge.
 - vi. Any tax, fee, or assessment of general applicability imposed on the customer or the transaction by a federal, state, or local government or any other governmental entity, collected by the Provider, and required to be remitted to the taxing entity, including sales and use taxes.
 - vii. Any forgone revenue from the provision of video service at no charge to any person, except that any forgone revenue exchanged for trades, barter, services, or other items of value shall be included in gross revenue.
 - viii. Sales of capital assets or surplus equipment.
 - ix. Reimbursement by programmers of marketing costs actually incurred by the Provider for the introduction of new programming.
 - x. The sale of video service for resale to the extent the purchaser certifies in writing that it will resell the service and pay a franchise fee with respect to the service.
- E. In the case of a video service that is bundled or integrated functionally with other services, capabilities, or applications, the portion of the video Provider's revenue attributable to the other services, capabilities, or applications shall be included in gross revenue unless the Provider can reasonably identify the division or exclusion of the revenue from its books and records that are kept in the regular course of business.
 - F. Revenue of an affiliate shall be included in the calculation of gross revenues to the extent the treatment of the revenue as revenue of the affiliate has the effect of evading the payment of franchise fees which would otherwise be paid for video service.
 - G. The Provider is entitled to a credit applied toward the fees due under Section 6(1) of the Act for all funds allocated to the Franchising Entity from annual maintenance fees paid by the provider for use of public rights-of-way, minus any property tax credit allowed under Section 8 of the Metropolitan Extension Telecommunications Rights-of-Way Oversight Act (METRO Act), 2002 PA 48, MCL 484.3108. The credits shall be applied on a monthly pro rata basis beginning in the first month of each calendar year in which the Franchising Entity receives its allocation of funds. The credit allowed under this subsection shall be calculated by multiplying the number of linear feet occupied by the Provider in the public rights-of-way of the Franchising Entity by the lesser of 5 cents or the amount assessed under the METRO Act. The Provider is not eligible for a credit under this section unless the provider has taken all property tax credits allowed under the METRO Act.
 - H. All determinations and computations made under this section shall be pursuant to generally accepted accounting principles.
 - I. Any claims by a Franchising Entity that fees have not been paid as required under Section 6 of the Act, and any claims for refunds or other corrections to the remittance of the Provider shall be made within 3 years from the date the compensation is remitted.
 - J. The Provider may identify and collect as a separate line item on the regular monthly bill of each subscriber an amount equal to the percentage established under Section 6(1) of the Act, applied against the amount of the subscriber's monthly bill.
 - K. The Franchising Entity shall not demand any additional fees or charges from a Provider and shall not demand the use of any other calculation method other than allowed under the Act.

VII. Public, Education, and Government (PEG) Channels

- A. The video service Provider shall designate a sufficient amount of capacity on its network to provide for the same number of public, education, and government access channels that are in actual use on the incumbent video provider system on the effective date of the Act or as provided under Section 4(14) of the Act.
- B. Any public, education, or government channel provided under this section that is not utilized by the Franchising Entity for at least 8 hours per day for 3 consecutive months may no longer be made available to the Franchising Entity and may be programmed at the Provider's discretion. At such a time as the Franchising Entity can certify a schedule for at least 8 hours of daily programming for a period of 3 consecutive months, the Provider shall restore the previously reallocated channel.
- C. The Franchising Entity shall ensure that all transmissions, content, or programming to be retransmitted by a video service Provider is provided in a manner or form that is capable of being accepted and retransmitted by a Provider, without requirement for additional alteration or change in the content by the Provider, over the

particular network of the Provider, which is compatible with the technology or protocol utilized by the Provider to deliver services.

- D. The person producing the broadcast is solely responsible for all content provided over designated public, education, or government channels. The video service Provider *shall not* exercise any editorial control over any programming on any channel designed for public, education, or government use.
- E. The video service Provider is not subject to any civil or criminal liability for any program carried on any channel designated for public, education, or government use.
- F. If a Franchising Entity seeks to utilize capacity pursuant to Section 4(1) of the Act or an agreement under Section 13 of the Act to provide access to video programming over one or more PEG channels, the Franchising Entity shall give the Provider a written request specifying the number of channels in actual use on the incumbent video provider's system or specified in the agreement entered into under Section 13 of the Act. The video service Provider shall have 90 days to begin providing access as requested by the Franchising Entity. The number and designation of PEG access channels shall be set forth in an addendum to this agreement effective 90 days after the request is submitted by the Franchising Entity.
- G. A PEG channel shall only be used for noncommercial purposes.

VIII. PEG Fees

- A. The video service Provider shall also pay to the Franchising Entity as support for the cost of PEG access facilities and services an annual fee equal to one of the following options:
 - 1. If there is an existing Franchise on the effective date of the Act, the fee (enter the fee amount _____) paid to the Franchising Entity by the incumbent video Provider with the largest number of cable service subscribers in the Franchising Entity as determined by the existing Franchise Agreement;
 - 2. At the expiration of the existing Franchise Agreement, the amount required under (1) above, which is 2 % of gross revenues. (The amount under (1) above is not to exceed 2% of gross revenues);
 - 3. If there is no existing Franchise Agreement, a percentage of gross revenues as established by the Franchising Entity and to be determined by a community need assessment, is _____ % of gross revenues. (The percentage that is established by the Franchising Entity is not to exceed 2% of gross revenues.); and
 - 4. An amount agreed to by the Franchising Entity and the video service Provider.
- B. The fee required by this section shall be applicable to all providers, pursuant to Section 6(9) of the Act.
- C. The fee shall be due on a quarterly basis and paid within 45 days after the close of the quarter. Each payment shall include a statement explaining the basis for the calculation of the fee.
- D. All determinations and computations made under this section shall be pursuant to generally accepted accounting principles.
- E. Any claims by a Franchising Entity that fees have not been paid as required under Section 6 of the Act, and any claims for refunds or other corrections to the remittance of the Provider shall be made within 3 years from the date the compensation is remitted.
- F. The Provider may identify and collect as a separate line item on the regular monthly bill of each subscriber an amount equal to the percentage established under Section 6(8) of the Act, applied against the amount of the subscriber's monthly bill.
- G. The Franchising Entity shall not demand any additional fees or charges from a Provider and shall not demand the use of any other calculation method other than allowed under the Act.

IX. Audits

- A. No more than every 24 months, a Franchising Entity may perform reasonable audits of the video service Provider's calculation of the fees paid under Section 6 of the Act to the Franchising Entity during the preceding 24-month period only. All records reasonably necessary for the audits shall be made available by the Provider at the location where the records are kept in the ordinary course of business. The Franchising Entity and the video service Provider shall each be responsible for their respective costs of the audit. Any additional amount due verified by the Franchising Entity shall be paid by the Provider within 30 days of the Franchising Entity's submission of invoice for the sum. If the sum exceeds 5% of the total fees which the audit determines should have been paid for the 24-month period, the Provider shall pay the Franchising Entity's reasonable costs of the audit.
- B. Any claims by a Franchising Entity that fees have not been paid as required under Section 6 of the Act, and any claims for refunds or other corrections to the remittance of the provider shall be made within 3 years from the date the compensation is remitted.

X. Termination and Modification

This Franchise Agreement issued by a Franchising Entity may be terminated or the video service area footprint may be modified, except as provided under **Section 9 of the Act**, by the Provider by submitting notice to the Franchising Entity. The Provider will use Attachment 2, when notifying the Franchising Entity.

XI. Transferability

This Franchise Agreement issued by a Franchising Entity or an existing franchise of an incumbent video service Provider is fully transferable to any successor in interest to the Provider to which it is initially granted. A notice of transfer shall be filed with the Franchising Entity within 15 days of the completion of the transfer. The Provider will use Attachment 2, when notifying the Franchising Entity. The successor in interest will assume the rights and responsibilities of the original provider and will also be required to complete their portion of the Transfer Agreement located within Attachment 2.

XII. Change of information

If any of the information contained in the Franchise Agreement changes, the Provider shall timely notify the Franchising Entity. The Provider will use Attachment 2, when notifying the Franchising Entity.

XIII. Confidentiality

Pursuant to Section 11 of the Act: Except under the terms of a mandatory protective order, trade secrets and commercial or financial information designated as such and submitted under the Act to the Franchising Entity or Commission are exempt from the Freedom of Information Act, 1976 PA 442, MCL 15.231 to 15.246 and **MUST BE KEPT CONFIDENTIAL**.

- A. The Provider may specify which items of information should be deemed "confidential." It is the responsibility of the provider to clearly identify and segregate any confidential information submitted to the franchising entity with the following information:
 "[insert PROVIDER'S NAME]
 [CONFIDENTIAL INFORMATION]"
- B. The Franchising Entity receiving the information so designated as confidential is required (a) to protect such information from public disclosure, (b) exempt such information from any response to a FOIA request, and (c) make the information available only to and for use only by such local officials as are necessary to approve the franchise agreement or perform any other task for which the information is submitted.
- C. Any Franchising Entity which disputes whether certain information submitted to it by a provider is entitled to confidential treatment under the Act may apply to the Commission for resolution of such a dispute. Unless and until the Commission determines that part or all of the information is not entitled to confidential treatment under the Act, the Franchising Entity shall keep the information confidential.

XIV. Complaints/Customer Service

- A. The Provider shall establish a dispute resolution process for its customers. Provider shall maintain a local or toll-free telephone number for customer service contact.
- B. The Provider shall be subjected to the penalties, as described under **Section 14 of the Act**, and the Franchising Entity and Provider may be subjected to the dispute process as described in **Section 10 of the Act**.
- C. Each Provider shall annually notify its customers of the dispute resolution process required under **Section 10 of the Act**. Each Provider shall include the dispute resolution process on its website.
- D. Before a customer may file a complaint with the Commission under **Section 10(5) of the Act**, the customer shall first attempt to resolve the dispute through the dispute resolution process established by the Provider in **Section 10(2) of the Act**.
- E. A complaint between a customer and a Provider shall be handled by the Commission pursuant to the process as described in **Section 10(5) of the Act**.
- F. A complaint between a Provider and a franchising entity or between two or more Providers shall be handled by the Commission pursuant to the process described in **Section 10(6) of the Act**.
- G. In connection with providing video services to the subscribers, a provider shall not do any act prohibited by **Section 10(1)(a-f) of the Act**. The Commission may enforce compliance to the extent that the activities are not covered by **Section 2(3)(l) in the Act**.

XV. Notices

Any notices to be given under this Franchise Agreement shall be in writing and delivered to a Party personally, by facsimile or by certified, registered, or first-class mail, with postage prepaid and return receipt requested, or by a nationally recognized overnight delivery service, addressed as follows:

If to the Franchising Entity:
(must provide street address)

If to the Provider:
(must provide street address)

Charter Township of Superior:

3040 North Prospect

444 Michigan Avenue

Ypsilanti, Michigan 48198

Room 1670

Detroit, Michigan 48226

Attn: Township Clerk

Attn: Yvette Collins, Director – External Affairs

Fax No.: 734.482.3842

Fax No.: 313.496.9332

Or such other addresses or facsimile numbers as the Parties may designate by written notice from time to time.

XVI. Miscellaneous

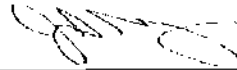
- A. **Governing Law.** This Franchise Agreement shall be governed by, and construed in accordance with, applicable Federal laws and laws of the State of Michigan.
- B. **The parties to this Franchise Agreement are subject to all valid and enforceable provisions of the Act.**
- C. **Counterparts.** This Agreement may be signed in one or more counterparts, each of which shall be deemed an original and all of which together shall constitute one and the same agreement.
- D. **Power to Enter.** Each Party hereby warrants to the other Party that it has the requisite power and authority to enter into this Franchise Agreement and to perform according to the terms hereof.
- E. **The Provider and Franchising Entity are subject to the provisions of 2006 Public Act 480.**

IN WITNESS WHEREOF, the Parties, by their duly authorized representatives, have executed this Franchise Agreement.

Charter Township of Superior, a Michigan Municipal Corporation

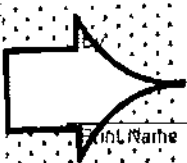
Michigan Bell Telephone Company, a Michigan Corporation, doing business as AT&T Michigan

By



Print Name Jim Murray
Title President
Address 221 North Washington Square
City, State, Zip Lansing, Michigan 49833
Phone 517.334.3400
Fax 517.334.3429
Email m42325@att.com

MEMO



Print Name

Title

Address

City, State, Zip

Phone

Fax

Email

FRANCHISE AGREEMENT
(Franchising Entity to Complete)

Date submitted:

Date completed and approved:

ATTACHMENT 1

**UNIFORM VIDEO SERVICE LOCAL FRANCHISE AGREEMENT
(Pursuant To 2006 Public Act 480)
(Form must be typed)**

Date: September 14, 2016		
Applicant's Name: Michigan Bell Telephone Company d/b/a AT&T Michigan		
Address 1: 444 Michigan Avenue		
Address 2: Room 1670		Phone: 313.496.8162
City: Detroit	State: Michigan	Zip: 48226
Federal I.D. No. (FEIN): 38-0823930		

Company executive officers:

Name(s): Jim Murray
Title(s): President

Person(s) authorized to represent the company before the Franchising Entity and the Commission:

Name: Yvette Collins or her designee(s)		
Title: Director - External Affairs		
Address: 444 Michigan Avenue, Room 1670, Detroit Michigan 48226		
Phone: 313.496.8162	Fax: 313.496.9332	Email: m42325@att.com

Describe the video service area footprint as set forth in Section 2(3e) of the Act. (An exact description of the video service area footprint to be served, as identified by a geographic information system digital boundary meeting or exceeding national map accuracy standards.)

<p>Michigan Bell Telephone Company d/b/a AT&T Michigan CONFIDENTIAL INFORMATION</p> <p>SEE ATTACHED CONFIDENTIAL MAP LABELED AS ATTACHMENT A</p> <p>The Video Service Area Footprint is set forth in a map, attached as Confidential Attachment A, which is created using Expanded Geographic Information System (EGIS) software and thus, meets the requirements of Section 2(3)(e) of Act 480. The map identifies the Video Service Area Footprint in terms of AT&T wire centers or exchanges serving the Charter Township of Superior, and such boundaries are overlaid onto a map with the municipal boundaries of the Charter Township of Superior.</p>
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[Option A: for Providers that Options B and C are not applicable, a description based on a geographic information system digital boundary meeting or exceeding national map accuracy standards]

[Option B: for Providers with 1,000,000 or more access lines in Michigan using telecommunication facilities to provide Video Service, a description based on entire wire centers or exchanges located in the Franchising Entity]

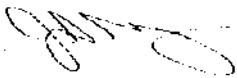
[Option C: for an Incumbent Video Service Provider, it satisfies this requirement by allowing the Franchising Entity to seek right-of-way information comparable to that required by a permit under the METRO Act as set forth in its last cable franchise or consent agreement from the Franchising Entity entered into before the effective date of the Act]

Pursuant to Section 2(3)(d) of the Act, if the Provider is not an incumbent video Provider, provide the date on which the Provider expects to provide video services in the area identified under Section 2(3)(e) (the Video Service Area Footprint).

For All Applications:

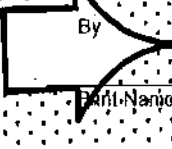
Verification
(Provider)

I, Jim Murray, of lawful age, and being first duly sworn, now states: As an officer of the Provider, I am authorized to do and hereby make the above commitments. I further affirm that all statements made above are true and correct to the best of my knowledge and belief.

Name and Title (printed): Jim Murray, President	
Signature: 	Date: September 14, 2016

(Franchising Entity)

Charter Township of Superior, a Michigan municipal corporation

By 

Print Name _____

Title _____

Address _____

City, State, Zip _____

Phone _____

Fax _____

Email _____

Date _____

11000

**Superior Charter Township
Washtenaw County, Michigan
Notice of Hearing on
2017 Budgets and Truth-In-Taxation
October 17, 2016**

At their regularly scheduled meeting of October 17, 2016, 7:00 p.m., at the Superior Township Hall, the Superior Charter Township Board of Trustees will hold a public hearing on the proposed 2017 Budgets for the General Fund, Fire Fund, Fire Reserve Fund, Law Enforcement Fund, Utility Fund, Park Fund, Street Light Fund, Building Fund, Hyundai Construction Bond Fund, Legal Defense Fund, and Sidestreet Maintenance Fund. The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing:

<u>Operating</u>	<u>Rate</u>
General fund	0.8128
Law Fund	2.2327
Fire Fund	2.9769

<u>IFT Hyundai</u>	
<u>¼ millages</u>	
General Fund	0.4064
Law Fund	1.1163
Fire Fund	1.4884

Complete copies of the budgets are available for inspection or copying at the Township Hall, 3040 N. Prospect, 9:00 a.m. – 4:00 p.m. weekdays and will be available for public inspection at the public hearing. They are also available online on the Township's website, www.superior-twp.org. Persons wishing to express their views may do so in person at the public hearing, or in writing addressed to the Township Board at the above address. Superior Township will provide necessary reasonable auxiliary aids and services to individuals with disabilities upon four (4) business days notice to the Township. Individuals requiring auxiliary aids or services should contact Superior Charter Township by writing the Township Clerk.

David Phillips, Clerk, Superior Charter Township
3040 N. Prospect
Ypsilanti, MI 48198
734-482-6099

This notice complies with and is posted in compliance with MCL 141.436 and MCL 211.24e (Truth-in-Taxation); Public Act 267 of 1976, as amended, the Open Meetings Act; MCL 41.72a (2)(3) and the Americans with Disabilities Act.



2017 SUPERIOR TOWNSHIP Government Funds Budget

				B U D G E T S			
				ACTUALS	2016	2017	% CHANGE
				Jan - Jun 2016	AMENDED	BUDGET	2017/2016
101 - GENERAL FUND:							
1000	402	000	Current Real/Property/IFT Tax	\$478,204	\$478,586	\$478,686	0.0%
	403	050	Prior Years Delinquent Personal Property Tax	339	0	500	100.0%
	404		Trailer Fees	1,631	3,000	3,000	0.0%
	406		PILOT Program Taxes	1,729	1,800	1,800	0.0%
	452		Cable TV Franchise Fees - Comcast	142,000	142,000	142,000	0.0%
	453		Cable TV Franchise Fees - AT&T	49,000	49,000	49,000	0.0%
	574		State Shared Revenue	151,178	1,073,443	1,038,997	-3.2%
	575		State Reimbursement for ROWs	0	8,800	9,700	10.2%
	576		State EVIP Distribution	34,559	0	0	0.0%
	605		Ordinance Violation Fees	833	2,000	2,000	0.0%
	607		Planning Administration Fees	517	2,100	1,000	-52.4%
	608		Planning Department Fees	1,000	800	800	0.0%
	611		Meetings, Court Reimbursement Revenue	650	500	500	0.0%
	626		Summer Tax Collection Fees	0	30,065	30,066	0.0%
	630		Solid Waste Revenue	1,111	3,200	3,200	0.0%
	631		Recycling Education Revenue	1,500	1,000	1,500	50.0%
	632		Sycamore Meadows Litter Control Income	1,000	0	2,400	100.0%
	664		Interest Income	848	0	1,200	100.0%
	666		Delinquent Interest & Penalty Income	599	2,000	2,000	100.0%
	672		Medical Insurance/COBRA Income	1	0	0	0.0%
	673		Insurance Reimbursements Income	818	100	100	0.0%
	674		Cell Tower Revenue	10,431	19,000	20,000	5.3%
	675		Delinquent WS Bills Admin. Fee Income	0	6,000	6,000	0.0%
	695	076	Grants - CTAP Dixboro Signage	9,310	0	0	-100.0%
	698		Miscellaneous Income	493	250	500	100.0%
	699		Appropriations from Fund Balance	0	171,609	261,868	52.8%
Total Revenue				887,649	1,995,253	2,056,708	3.1%



2017 SUPERIOR TOWNSHIP Government Funds Budget

EXPENSES:		B U D G E T S				
		ACTUALS	2016	2017	% CHANGE	
		Jan - Jun 2016	AMENDBD	BUDGET	2017/2016	
101 - BOARDS						
700	000	Board of Trustees Salaries	3,900	6,000	7,200	20.0%
701		Other Board/Commission Salaries	1,880	3,500	3,500	0.0%
703		Contract Services	0	1,000	1,000	0.0%
710		Training	0	0	0	0.0%
727		Office Supplies	0	0	0	0.0%
801		Professional Services - Other	0	0	0	0.0%
880		Transportation	0	100	100	0.0%
903		Printing & Publishing	0	0	0	0.0%
Total Boards			4,880	10,600	11,800	11.3%
102 - ADMINISTRATION						
702	000	Salaries	6,535	13,070	13,462	3.0%
710		Training	185	500	500	0.0%
717		Taxable Benefits	574	979	998	2.0%
727		Office Supplies	1,876	5,000	4,000	-20.0%
728		Postage	9,735	14,000	14,000	0.0%
777		Cemetery Upkeep Expense	0	5,000	5,000	0.0%
798		Economic Development	0	1,000	1,000	0.0%
800		Professional Services - Attorneys	2,415	15,000	10,000	-33.3%
801		Professional Services - Other	18,406	15,000	25,000	66.7%
802		Professional Services - Computer Related	7,128	30,000	15,000	-50.0%
850		Telecommunications	2,658	5,200	5,200	0.0%
851		Insurance & Bonds	5,699	12,000	12,000	0.0%
860		Transportation	3,182	5,000	5,000	0.0%
861		Meals & Lodging	0	800	800	0.0%
895		Bad Debt	0	0	0	0.0%
900		Printing & Publishing	5,407	8,500	8,500	0.0%
930		Repairs & Maintenance	518	10,000	5,000	-50.0%
940		Other Fund Contributions	(862)	(2,400)	(2,400)	0.0%
951		Ypsilanti Meals on Wheels	0	2,150	2,150	0.0%
954		Equipment Rental	1,242	4,000	4,000	0.0%
958		Membership & Dues	10,038	15,000	20,000	33.3%
963		Bank Fees & Charges	285	1,000	1,000	0.0%



2017 SUPERIOR TOWNSHIP Government Funds Budget

				B U D G E T S			
				ACTUALS	2016	2017	% CHANGE
				Jan - Jun 2016	AMENDED	BUDGET	2017/2016
980		Equipment over \$5,000		0	5,000	5,000	0.0%
981		Equipment under \$5,000		1,639	4,000	4,000	0.0%
985		Tax Chargebacks		69	5,000	5,000	0.0%
999		Miscellaneous Expense		1,000	500	500	0.0%
Total Administration				77,690	175,299	164,710	-6.0%
171 - SUPERVISOR							
700	000	Supervisor Salary		38,857	77,713	80,045	3.0%
717		Taxable Benefits		6,856	11,111	11,111	0.0%
727		Office Supplies		0	100	100	0.0%
Total Supervisor				45,712	88,924	91,256	2.6%
191 - ELECTIONS							
702	000	Salaries		576	16,500	16,500	0.0%
703		Contract Services		5,998	20,000	20,000	0.0%
727		Office Supplies		788	10,000	10,000	0.0%
728		Postage		0	2,000	2,000	0.0%
740		Operating Supplies		1,995	4,000	4,000	0.0%
862		Precinct Rental		1,000	3,000	3,000	0.0%
900		Printing & Publishing		278	1,000	1,000	0.0%
981		Equipment under \$5,000		1,030	18,000	18,000	0.0%
Total Elections				11,665	74,500	74,600	0.0%
201 - ACCOUNTING							
702	000	Salaries		31,236	64,901	81,010	24.8%
710		Training		0	500	500	0.0%
717		Taxable Benefits		9,075	5,075	3,142	-38.1%
727		Office Supplies		443	700	800	14.3%
940		Other Fund Contributions		(11,124)	(22,000)	(22,000)	0.0%
Total Accounting				29,629	49,176	63,452	29.0%



2017 SUPERIOR TOWNSHIP Government Funds Budget

		B U D G E T S				
		ACTUALS	2016	2017	% CHANGE	
		Jan - Jun 2016	AMENDED	BUDGET	2017/2016	
209 - ASSESSING						
702	000	Salaries	59,886	127,178	131,100	3.1%
703		Contract Services	668	2,500	2,500	0.0%
710		Training	704	2,500	2,500	0.0%
717		Taxable Benefits	11,414	15,334	16,384	0.4%
727		Office Supplies	650	2,500	1,500	-40.0%
850		Telecommunications	241	500	600	0.0%
860		Transportation	0	600	800	0.0%
861		Meals & Lodging	310	500	600	0.0%
958		Membership & Dues	240	300	600	86.7%
		Total Assessing	74,113	151,912	156,094	2.1%
216 - CLERK						
700	000	Clerk Salary	35,107	70,214	72,320	3.0%
702		Salaries	5,329	26,568	28,668	7.5%
717		Taxable Benefits	6,767	10,934	10,934	0.0%
727		Office Supplies	410	3,000	1,500	100.0%
		Total Clerk	47,613	110,716	113,322	2.4%
263 - TREASURER						
700	000	Treasurer Salary	35,107	70,214	72,320	3.0%
702		Salaries	32,297	52,723	58,960	11.8%
710		Training	500	500	600	0.0%
717		Taxable Benefits	10,871	14,987	15,060	0.4%
727		Office Supplies	306	2,200	1,000	-54.5%
740		Operating Supplies	0	2,200	1,000	100.0%
900		Printing & Publishing	1,280	1,500	1,600	100.0%
940		Other Fund Contributions	(600)	(600)	(600)	0.0%
		Total Treasurer	79,762	143,724	148,729	4.2%



2017 SUPERIOR TOWNSHIP Government Funds Budget

		B U D G E T S				
		ACTUALS	2016	2017	% CHANGE	
		Jan - Jun 2016	AMENDED	BUDGET	2017/2016	
266 - TOWNSHIP HALL BUILDING & GROUNDS						
702	000	Salaries	7,769	15,532	16,004	3.0%
703		Contract Services	2,908	10,000	6,000	-40.0%
717		Taxable Benefits	0	311	480	54.4%
740		Operating Supplies	2,105	6,000	6,000	0.0%
860		Transportation	0	200	200	0.0%
920		Utilities	4,858	11,000	10,000	-9.1%
930		Repairs & Maintenance	7,649	9,000	9,000	0.0%
940		Other Fund Contributions	(2,604)	(7,200)	(7,200)	0.0%
976		Building Improvements	4,996	10,000	10,000	0.0%
		Total Township Hall Building & Grounds	27,680	54,843	50,484	-7.9%
266 - SPECIAL PROJECTS						
947	000	Master Plan Revisions	0	6,500	6,500	0.0%
947	002	Ordinance Compilation	0	10,000	10,000	0.0%
947	012	Geddes Ridge Drain	40,000	0	40,000	100.0%
950		TH Parking Lot Repaving & Signage	0	10,000	0	-100.0%
962		Special Projects - Miscellaneous	3,070	10,000	20,000	100.0%
970		Miscellaneous	600	20,000	0	-100.0%
971		DTAP Grant - Dixboro	9,535	0	0	0.0%
972		Dixboro Area Plan	65	0	0	0.0%
		Total Special Projects	63,270	66,500	76,600	35.4%
278 - ORDINANCE ENFORCEMENT						
702	000	Salaries	19,541	39,879	41,076	3.0%
703		Contract Services	520	5,000	2,500	-50.0%
717		Taxable Benefits	1,726	2,169	1,714	-21.0%
740		Operating Supplies	318	100	100	0.0%
860		Transportation	1,686	2,000	3,000	50.0%
		Blight Enforcement	565	15,000	15,000	0.0%
		Total Ordinance Enforcement	24,376	64,148	63,390	-1.2%



2017 SUPERIOR TOWNSHIP Government Funds Budget

				B U D G E T S.			
				ACTUALS	2016	2017	% CHANGE
				Jan - Jun 2016	AMENDED	BUDGET	2017/2016
410 - PLANNING							
	701	000	Commission Salaries	420	5,000	2,500	-50.0%
	702		Salaries	6,605	13,070	13,462	3.0%
	703		Contract Services	0	1,000	1,000	0.0%
	710		Training	0	600	600	0.0%
	717		Taxable Benefits	574	978	998	2.0%
	727		Office Supplies	185	400	400	0.0%
	801		Professional Services - Other	2,015	25,000	25,000	0.0%
	900		Printing & Publishing	0	2,600	2,600	0.0%
			Total Planning	9,799	48,549	48,460	-4.3%
446 - INFRASTRUCTURE							
	702	000	Salaries	2,105	5,052	5,052	0.0%
	703		Contract Services	0	5,000	5,000	0.0%
	740		Operating Supplies	280	1,000	1,000	0.0%
	866		Road Maintenance	164,375	325,000	325,000	0.0%
	867		Non-Majorized Trails Maintenance	0	5,000	5,000	0.0%
	902		ROW Maintenance	3,671	15,000	15,000	0.0%
	903		Stamford Rd. Property Maintenance	1,000	1,000	1,000	0.0%
	920		Utilities - Streetlights	0	8,200	8,200	0.0%
	921		Drains	0	40,000	40,000	0.0%
	930		Repairs & Maintenance	0	0	0	0.0%
			Total Infrastructure	171,410	405,252	405,252	0.0%



2017 SUPERIOR TOWNSHIP Government Funds Budget

		B U D G E T S				
		ACTUALS	2016	2017	% CHANGE	
		Jan - Jun 2016	AMENDED	BUDGET	2017/2016	
528 - SOLID WASTE MANAGEMENT						
703	000	Contract Services	2,583	2,000	6,000	150.0%
824		Recycling	0	250	3,000	1100.0%
826		Garbage & Yard Waste Tags	1,100	3,000	3,000	0.0%
828		Reimbursement for Dump Use	1,003	3,000	3,000	0.0%
		Total Solid Waste Management	4,686	8,250	14,000	69.7%
550 - TRANSPORTATION						
864	000	AATA Fixed Route	19,356	56,511	63,719	-4.9%
865		AATA Demand Response	9,011	18,022	18,922	5.0%
868		Capital Cost of New Buses	6,250	0	12,500	100.0%
		Total Transportation	34,617	74,533	85,141	14.2%
965 - TRANSFER of FUNDS						
965	000	Transfer to Trails Reserve	0	5,000	5,000	0.0%
966		Transfer to Parks Fund	122,186	244,371	244,371	0.0%
		Total Transfer of Funds	122,186	249,371	249,371	0.0%
966 - UNALLOCATED EXPENSES						
715	000	FICA	24,926	50,072	52,877	5.6%
852		Medical Insurance	30,895	80,118	80,118	0.0%
853		Dental Insurance	4,671	9,855	9,773	-0.8%
854		Vision Insurance	914	1,913	1,892	-1.1%
855		Life Insurance	864	1,771	1,743	-1.6%
856		HSA Administration Fee	135	400	400	0.0%
857		HCSP	7,801	15,660	18,480	18.0%
858		Pension	31,301	69,167	76,961	11.3%
		Total Unallocated Expenses	101,507	228,956	242,244	5.8%
		Total 755.999 - TOTAL EXPENSES	920,598	1,995,253	2,056,708	3.1%
965		Transfer to Reserves	0	0	0	0.0%
Net of Revenues and Expenditures			(33,048)	0	0	0.0%



2017 SUPERIOR TOWNSHIP Government Funds Budget

				B U D G E T S			
				ACTUALS	2016	2017	% CHANGE
				Jan - Jun 2016	AMENDED	BUDGET	2017/2016
204 - LEGAL DEFENSE FUND							
	000	402	000	Current Real/Property/IFT Tax	\$0	\$0	0.0%
		406		PILOT Program Taxes	\$628	\$0	0.0%
		600		Appropriations from Fund Balance	0	9,100	0.0%
Total Revenue				528	9,100	9,100	0.0%
245 - EXPENSES							
		800	000	Professional Services - Attorneys	2,725	7,500	0.0%
		801		Professional Services - Other	0	1,000	0.0%
		963		Bank Fees & Charges	0	100	0.0%
		985		Tax Chargebacks	21	500	0.0%
Total Expenses				2,746	9,100	9,100	0.0%
966 - TRANSFER of FUNDS							
		965	000	Transfer to Legal Defense Reserve	0	0	0.0%
Total Transfer of Funds				0	0	0	0.0%
Net of Revenues and Expenditures				(2,219)	0	0	0.0%



2017 SUPERIOR TOWNSHIP Government Funds Budget

				B U D G E T S			
				ACTUALS	2016	2017	% CHANGE
				Jan - Jun 2016	AMENDED	BUDGET	2017/2016
206 - FIRE FUND							
000	402	000	Current Real/Property/IFT Tax	\$1,751,320	\$1,752,658	\$1,752,658	0.0%
	403	050	Prior Years Delinquent Personal Property Tax	1,202	0	0	0.0%
	406		PILOT Program Taxes	6,330	6,430	6,430	0.0%
	604		Reimbursement for Labor Costs	3,723	900	5,000	455.6%
	663		Interest on Reserves Income	1,321	2,900	2,900	0.0%
	664		Interest Income	0	1,300	1,300	0.0%
	673		Insurance Reimbursements Income	1,765	1,800	1,800	100.0%
	685		False Alarm Revenue	750	600	1,500	150.0%
	696		Donations	0	0	0	0.0%
	698		Miscellaneous Income	2,615	500	600	0.0%
	699		Appropriations from Fund Balance	0	0	0	0.0%
Total Revenue				1,769,026	1,767,088	1,772,088	0.3%
264 - VEHICLES							
	740	000	Operating Supplies	1,831	2,000	5,000	150.0%
	742		Fuel-Diesel	6,284	20,000	15,000	-25.0%
	860		Transportation	648	4,000	4,000	0.0%
	860	050	Meals, Lodging	215	1,000	1,000	0.0%
	930	000	Repairs & Maintenance	14,419	40,000	40,000	0.0%
Total Vehicles				23,395	67,000	66,000	-3.0%
266 - BUILDINGS & GROUNDS							
	740	000	Operating Supplies	1,796	4,000	4,000	0.0%
	920		Utilities	10,385	25,000	25,000	0.0%
	930		Repairs & Maintenance	10,548	16,000	16,000	0.0%
Total Buildings & Grounds				22,728	45,000	45,000	0.0%



2017 SUPERIOR TOWNSHIP Government Funds Budget

		B U D G E T S				
		ACTUALS	2016	2017	% CHANGE	
		Jan - Jun 2016	AMENDED	BUDGET	2017/2016	
336 - FIRE OPERATIONS						
702	000	Salaries	285,479	603,042	611,612	1.3%
702	001	State Authorized Overtime	22,905	52,777	47,428	-10.1%
702	012	Overtime	91,442	150,000	150,000	0.0%
704	000	Fire Chief/Marshall Expenses	345	0	800	100.0%
710	000	Training	1,401	15,000	15,000	0.0%
717		Taxable Benefits	85,212	93,455	83,808	-10.3%
740		Operating Supplies	10,938	20,000	20,000	0.0%
800		Professional Services - Attorneys	0	1,000	1,000	0.0%
801		Professional Services - Other	19,920	10,000	10,000	0.0%
803		Accounting Chargeback Fee	5,000	10,000	10,000	0.0%
849		Dispatch Services	10,601	21,000	21,000	0.0%
850		Telecommunications	8,118	11,000	11,000	0.0%
851		Insurance & Bonds	22,504	40,000	40,000	0.0%
880		Fire Prevention Expense	2,143	2,500	2,500	0.0%
890		Contingencies	0	10,000	10,000	0.0%
947		Grant Expenditures	681	1,000	1,000	0.0%
954		Equipment Rental	1,131	3,000	3,000	0.0%
958		Membership & Dues	1,559	1,600	3,000	87.5%
963		Bank Fees & Charges	88	500	500	0.0%
980		Equipment Over \$5,000	43,642	55,000	55,000	0.0%
981		Equipment Under \$5,000	5,281	5,000	5,000	0.0%
982		Debt Principal	90,008	90,008	80,777	0.9%
983		Debt Interest	6,750	13,051	12,151	-6.9%
985		Tax Chargebacks	253	2,000	2,000	0.0%
999		Miscellaneous Expense	844	500	500	0.0%
Total Fire Operations			724,243	1,212,031	1,207,074	-0.4%



2017 SUPERIOR TOWNSHIP Government Funds Budget

		B U D G E T S					
		ACTUALS	2016	2017	% CHANGE		
		Jan - Jun 2016	AMENDED	BUDGET	2017/2016		
965 - TRANSFER of FUNDS							
	965	000	Transfer to Bldg. Const. Reserve	0	114,339	114,348	0.0%
	966	000	Transfer to Truck Replace. Reserve	0	38,113	38,116	0.0%
			Total Transfer of Funds	0	152,452	152,464	0.0%
966 - UNALLOCATED EXPENSES							
	715	000	FICA	35,858	51,415	61,287	-0.2%
	852		Medical Insurance	51,304	113,554	123,370	8.6%
	853		Dental Insurance	5,440	11,638	11,838	0.0%
	854		Vision Insurance	1,096	2,354	2,354	0.0%
	955		Life Insurance	613	1,226	1,226	0.0%
	858		HSA Administration Fee	246	600	600	0.0%
	857		HCSP	12,150	24,300	27,000	11.1%
	858		Pension	58,055	85,518	85,074	-0.5%
			Total Unallocated Expenses	164,762	290,605	302,550	4.1%
			Total 755,999 TOTAL EXPENSES	935,128	1,787,088	1,772,088	0.3%
Net of Revenues and Expenditures				833,898	0	(0)	0.0%



2017 SUPERIOR TOWNSHIP Government Funds Budget

		B U D G E T S					
		ACTUALS	2016	2017	% CHANGE		
		Jan - Jun 2016	AMENDED	BUDGET	2017/2016		
219 - STREET LIGHT FUND							
000	403	000	Special Assessment	\$0	\$89,352	\$89,362	0.0%
		Total Revenue		0	89,352	89,352	0.0%
223 - EXPENSES							
800	000		Professional Services - Attorneys	0	500	500	0.0%
801			Professional Services - Other	525	228	228	0.0%
920			Utilities	41,030	88,624	88,624	0.0%
		Total Expenses		41,615	89,362	89,362	0.0%
		Net of Revenues and Expenditures		(41,615)	0	0	0.0%
220 - SIDESTREET MAINTENANCE FUND							
000	403	000	Special Assessment	\$20,904	\$21,000	\$21,000	0.0%
		Total Revenue		20,904	21,000	21,000	0.0%
245 - EXPENSES							
703	000		Contract Services	5,895	16,554	16,654	0.0%
740			Operating Supplies	0	300	300	0.0%
		Total Expenses		5,895	16,854	16,854	0.0%
866 - TRANSFER of FUNDS							
965	000		Transfer to Reserves	0	4,146	4,146	0.0%
		Total Transfer of Funds		0	4,146	4,146	0.0%
		Net of Revenues and Expenditures		16,009	0	0	0.0%
224 - HYUNDAI S.A.D. FUND							
000	402	002	Hyundai Road SAD Interest	\$15,000	\$15,000	\$16,000	0.0%
000	403	000	Special Assessment	\$125,000	\$125,000	\$126,000	0.0%
000	884	000	Interest	\$84	\$0	\$0	0.0%
		Total Revenue		140,084	140,000	140,000	0.0%
228 - EXPENSES							
801	000		Professional Services	750	325	325	0.0%
982	000		Debt Principle	130,000	135,000	135,000	0.0%
983			Debt Interest	6,825	4,675	4,675	0.0%
		Total Expenses		137,575	140,000	140,000	0.0%
		Net of Revenues and Expenditures		2,509	0	0	0.0%



2017 SUPERIOR TOWNSHIP Government Funds Budget

				B U D G E T S				
				ACTUALS	2016	2017	% CHANGE	
				Jan - Jun 2016	AMENDRD	BUDGET	2017/2016	
249 - BUILDING FUND:								
	000	610	000	Charges for Services Income	\$151,285	\$200,000	\$250,000	25.0%
		610	025	Temp Occup Admin Fees	2,040	0	4,000	100.0%
		663		Interest on Reserves Income	10	0	0	0.0%
		699		Appropriations from Fund Balance	0	0	0	0.0%
Total Revenue				153,335	200,000	254,000	27.0%	
371 - SAFETY INSPECTION								
		702	000	Salaries	48,348	96,697	99,597	3.0%
		703		Contract Services	6,605	13,000	13,000	0.0%
		710		Training	0	500	500	0.0%
		717		Taxable Benefits	5,092	5,894	5,986	1.7%
		727		Office Supplies	329	200	200	0.0%
		740		Operating Supplies	847	600	1,000	66.7%
		801		Professional Services - Other	1,180	2,000	2,000	0.0%
		802		Professional Services - Computer Related	375	6,000	6,000	0.0%
		803		Building Chargeback	6,811	13,000	13,000	0.0%
		850		Telecommunications	240	750	750	0.0%
		851		Insurance & Bonds	340	1,500	800	-46.7%
		860		Transportation	1,504	4,000	4,000	0.0%
		861		Meals & Lodging	0	100	100	0.0%
		900		Printing & Publishing	0	100	100	0.0%
		930		Repairs & Maintenance	0	600	600	0.0%
		954		Equipment Rental	0	100	100	0.0%
		958		Membership & Dues	440	500	900	80.0%
		963		Bank Fees & Charges	6	250	250	0.0%
		999		Miscellaneous Expense	0	200	200	0.0%
Total Safety Inspection				71,916	145,991	149,093	2.1%	



2017 SUPERIOR TOWNSHIP Government Funds Budget

		B U D G E T S				
		ACTUALS	2016	2017	% CHANGE	
		Jan - Jun 2016	AMENDED	BUDGET	2017/2016	
966 - UNALLOCATED EXPENSES						
	715 000	FICA	3,759	7,848	8,078	2.9%
	852	Medical Insurance	9,422	18,843	18,843	0.0%
	853	Dental Insurance	398	790	790	0.0%
	854	Vision Insurance	86	175	175	0.3%
	855	Life Insurance	82	163	163	0.3%
	856	HSA Administration Fee	45	100	100	0.0%
	857	HCSP	1,044	2,088	2,520	20.7%
	858	Pension	5,095	11,798	13,400	13.6%
		Total Unallocated Expenses	19,931	41,805	44,070	5.4%
		Total 756.999 - TOTAL EXPENSES	91,847	167,796	193,163	2.9%
966 - TRANSFER of FUNDS						
	965 000	Transfer to Reserves	0	12,204	60,837	100.0%
		Total Transfer of Funds	0	12,204	60,837	100.0%
Net of Revenues and Expenditures			61,487	0	0	0.0%



2017 SUPERIOR TOWNSHIP Government Funds Budget

				B U D G E T S			
				ACTUALS	2016	2017	% CHANGE
				Jan - Jun 2016	AMENDED	BUDGET	2017/2016
266 - LAW ENFORCEMENT FUND							
000	402	000	Current Real/Property/IFT Tax	\$1,313,481	\$1,314,096	\$1,314,096	0.0%
	403	050	Prior Years Delinquent Personal Property Tax	902	0	1,000	100.0%
	406	000	Pilot Program Taxes	4,748	8,000	6,000	0.0%
	660		Fines & Forfeits	5,881	35,000	36,000	0.0%
	681		Sycamore Reg Law Enforcement	57,991	100,000	100,000	0.0%
	662		Danbury Reg Law Enforcement	28,048	80,000	80,000	0.0%
	663		Interest on Reserves Income	101	600	200	-66.7%
	668		St. Joseph Law Enforcement	58,766	115,215	115,215	0.0%
	673		Insurance Reimbursements Income	86	600	600	100.0%
	695		False Alarm Revenue	1,130	2,000	2,000	0.0%
	699		Appropriations from Fund Balance	0	59,665	59,088	-1.0%
Total Revenue				1,471,734	1,693,176	1,693,189	0.0%
310 - CRIME CONTROL							
	703	000	Contract Services	783,545	1,560,000	1,660,000	0.0%
	703	001	Contract Overtime	11,093	110,000	110,000	0.0%
	740		Operating Supplies	195	200	200	0.0%
	801		Professional Services - Other	5,861	10,000	10,000	0.0%
	803		Accounting Chargeback Fee	600	1,200	1,200	0.0%
	851		Insurance & Bonds	600	1,200	1,200	0.0%
	920		Utilities	3,172	8,000	8,000	0.0%
	930		Repairs & Maintenance	0	1,500	1,500	0.0%
	935		Tax Chargebacks	190	100	100	0.0%
Total Crime Control				805,254	1,692,200	1,692,200	0.0%



2017 SUPERIOR TOWNSHIP Government Funds Budget

		B U D G E T S				
		ACTUALS	2016	2017	% CHANGE	
		Jan - Jun 2016	AMENDED	BUDGET	2017/2016	
346 - NEIGHBORHOOD WATCH						
702	000	Salaries	651	698	719	3.0%
717		Taxable Benefits	0	0	0	0.0%
728		Postage	0	50	50	0.0%
740		Operating Supplies	0	25	25	0.0%
860		Transportation	0	100	100	0.0%
900		Printing & Publishing	0	50	50	0.0%
Total Neighborhood Watch		651	923	944	-2.2%	
966- UNALLOCATED EXPENSES						
715		FICA	50	53	55	3.7%
Total Unallocated Expenses		50	53	55	3.7%	
Total 766.999 - TOTAL EXPENSES		805,955	1,693,176	1,693,199	0.0%	
Net of Revenues and Expenditures		666,778	0	0	0.0%	



2017 SUPERIOR TOWNSHIP BUDGET Wages & Fringe Benefits

New Emp.	2016		2017		2017 Salary	OT	Educ.	Med.	Bonus	LONO %	Longevity	Total		Pension %	HCSP	Employee Insurance Per Month				Annual Ins.	FICA	HKB DATE	TOTAL	2017	
	Rate	3.0% Increase	Rate	Salary								Yrs. Ben.	TOTAL			Medical	Dental	Vision	Life						
Bldg 80%	\$26.81	\$27.82	\$27.61	\$3,818	\$0	1,615	0	\$1,320	2%	1,077	\$3,992	\$7,245	\$7,342	\$2,100	S	\$935	\$24	\$9	\$11	\$11,810	\$1,425	2002	\$83,615	15	
Admr. 25%				26,824	0	608	0	850		535	\$1,996	28,920	\$9,870	\$1,050		465	17	4	0	5,507	\$2,212				
Planning 25%				13,482		404		325		263	\$935	14,657	\$7,815	\$575		232	9	2	3	2,952	\$1,106				
				13,482		404		325		263	\$935	14,657	\$7,815	\$575		232	9	2	3	2,952	\$1,106				
Schwartz, K.	\$2,938.63	\$3,029.67	\$3,078.65	10,045	\$0	0	\$5,511	\$2,500			\$11,111	63,552	\$11,233	\$2,100	F	\$0	\$143	\$25	\$11	2,154	\$8,275	2013	\$110,823	4	
Mason, H.	\$27.00	\$28.11	\$27.81	\$4,235	\$0	0		\$2,600	1%	512	\$3,142	\$4,772	\$6,561	\$2,100	C	\$1,124	\$70	\$15	\$11	16,745	\$4,190	2013	\$22,781	4	
Loche, K.	\$50.00	\$51.50	\$51.50	28,762	\$0	0	\$0	\$0	0%	0	\$0	28,762	\$0	\$0		\$0	\$0	\$0	0	\$0	\$0	1993	\$28,829	19	
				28,762		0		0		0	\$0	28,762	\$0	\$0		0	0	0	0	\$0	\$0				
Acctg 100%				26,782		0		0		0	\$0	26,782	\$0	\$0		0	0	0	0	\$0	\$0				
Calvese, P.	\$2,370.07	\$2,437.10	\$2,437.17	68,826	\$0	0	\$5,874	\$2,600	2%	1,377	\$10,871	79,697	\$10,514	\$2,100	F	\$0	\$143	\$25	\$11	2,154	\$8,097	2004	\$120,162	13	
Kodgers, V.	\$19.57	\$20.59	\$20.16	33,306	\$0	0		\$2,600	1%	393	\$2,693	42,259	\$5,388	\$2,100	C	\$1,781	\$70	\$15	\$11	22,273	\$3,258	2013	\$75,262	4	
				19,653		0		\$1,300		197	\$1,497	21,150	2,684	\$1,050		\$231	\$15	\$7	\$9	11,141	\$1,618				
				19,653		0		\$1,300		197	\$1,497	21,150	2,684	\$1,050		\$231	\$15	\$7	\$9	11,141	\$1,618				
Clerk/Bact. Asst.	\$25,000.00	N/A	\$25,000.00	25,000	\$0	0				0	\$0	25,000	\$0	\$0						0	\$1,913	N/A		N/A	
Clerk 50%				12,500		0				0	\$0	12,500	\$0	\$0						0	\$956				
Elections 05%				12,500		0				0	\$0	12,500	\$0	\$0						0	\$956				
Brockis, M.	\$21.22	\$22.06	\$21.63	42,820	\$0	0		\$2,600	1%	420	\$3,020	45,842	\$5,793	\$2,100	F	\$1,620	\$143	\$25	\$11	20,394	\$3,492	2013	\$77,425	4	
Blasod, E.	\$20.00	\$20.60	\$20.60	16,068	\$0	0				N/A	0	\$0	16,068	\$0	N/A	\$0	\$0	\$0	0	0	\$1,229	N/A		\$17,297	N/A
Philips, D.	\$2,700.55	\$2,810.2	\$2,781.65	72,320	\$0	0	\$1,311	\$2,600			\$10,634	82,254	\$10,585	\$2,100	C	\$0	\$70	\$15	\$11	1,145	\$6,340	2008	\$103,434	9	
McKenny	\$2,700.55	\$2,810.2	\$2,781.65	72,320	\$0	0	\$7,500	\$2,600			\$10,160	82,620	\$10,518	\$2,100	C	\$0	\$70	\$15	\$11	1,145	\$6,340	1898	\$103,684	21	
Julia, Jo	\$15.57	\$16.34	\$16.16	39,336	\$0	0		\$2,600	1%	223	\$2,992	42,228	\$5,363	\$2,100	C	\$1,323	\$70	\$15	\$11	17,021	\$3,255	2015	\$70,026	2	
Bodden, C.	\$14.94	\$15.49	\$15.33	16,034	\$0	0				37	480	\$16,484	\$1,645	\$0	N/A	\$0	\$0	\$0	0	0	\$1,261	2000	\$19,393	17	
Majem's, R.	\$3,878.71	\$4,000.33	\$3,999.01	103,618	\$0	0	\$0	\$2,600	3%	3,115	\$6,714.55	109,533	\$13,600	\$2,100	C	\$1,579	\$70	\$15	\$11	20,056	\$8,379	1599	\$154,008	18	
				72,673		0		\$1,620		2,160	\$4,000.18	76,673	8,732	\$1,470		\$1,105	\$49	\$10	\$8	14,067	\$5,885				
				31,145		0		\$760		834	\$1,714.96	32,860	4,170	\$580		\$474	\$21	\$4	\$3	8,025	\$2,914				
Praty, Ron	\$18.54	\$19.30	\$19.10	9,930	\$0	0				0	\$0	9,930	\$1,260	\$0	N/A	\$0	\$0	\$0	0	0	\$760			\$11,650	
Hudson, J(L)	\$15.63	\$16.35	\$16.18	718	\$0	0				0	\$0	718	\$0	\$0	N/A	\$0	\$0	\$0	0	0	\$85	2004	\$774	13	
Parks Emp.	\$16.35	\$17.04	\$16.84	5,622	\$0	0				0	\$0	5,622	\$0	\$0	N/A	\$0	\$0	\$0	0	0	\$586			\$5,437	
				General				\$22,230			GENERAL	\$59,822	\$76,961	\$18,480		\$6,677	\$814	\$188	\$145	\$7,784	\$32,977				
				Bldg.				\$2,470			BUILDING	\$5,936	\$13,400	\$2,620		\$1,670	\$68	\$15	\$14	\$1,884	\$6,078				



2017 SUPERIOR TOWNSHIP BUDGET Wages & Fringe Benefits

	2016	3.0%	2017	2017	OT	Educ.	Med.	Bonus	LWOP	Longevity	Total	Pension %	HCSF	Employee Insurance Per Month					Annual	FICA	HIRE	TOTAL	2017		
	Rate	Increase	Rate	Salary										Tax. Exp.	TOTAL	12.69%	\$176	S/F						Medical	Dental
FIRE:	2016	3.0%	2017	2017	OT	Educ.	Med.	Bonus	LWOP	Longevity	Total	Pension %	HCSF	Employee Insurance Per Month					Annual	FICA	HIRE	TOTAL	2017		
Rate	Increase	Rate	Salary	Tax. Exp.										TOTAL	14.95%	\$260	S/F	Medical						Dental	Vision
Bach, S	\$23.33	\$0.70	\$24.03	\$6,223	\$5,823	0	\$2,168	\$1,600	1.200	\$8,388	74,524	14.95%	\$3,600	S	\$38	\$34	\$15	\$15	\$5,357	\$5,768	2003	\$92,809	14		
Nubna, J.	\$21.23	\$0.64	\$21.87	\$9,265	\$8,117	1,600	\$4,000	\$4,000	1.200	\$7,603	67,873	14.95%	\$3,600	S	\$36	\$70	\$15	\$15	5,774	\$4,192	2005	\$91,550	12		
Judson, D.	\$23.33	\$0.70	\$24.03	\$8,226	\$5,823	1,325	\$4,500	\$4,500	1.800	\$7,725	73,451	14.95%	\$3,600	C	\$1,080	\$70	\$15	\$15	13,661	\$5,652	1950	\$102,531	27		
Peace, L.	\$21.23	\$0.64	\$21.87	\$9,265	\$5,117	1,800	\$4,500	\$4,500	1.200	\$7,603	67,873	14.95%	\$3,600	F	\$1,190	\$143	\$25	\$15	10,471	\$5,192	2003	\$102,620	14		
French, J.	\$23.33	\$0.70	\$24.03	\$8,226	\$5,823		\$4,500	\$4,500	1.600	\$6,303	72,426	14.95%	\$3,600	F	\$974	\$143	\$25	\$15	13,842	\$5,641	2002	\$105,637	15		
Wiggins, C.	\$21.23	\$0.64	\$21.87	\$9,265	\$5,117		\$0	\$1,600	1.200	\$5,600	60,000	14.95%	\$3,600	C	\$1,000	\$70	\$15	\$15	43,146	\$5,054	2011	\$97,142	6		
Hobson, H.	\$21.23	\$0.64	\$21.87	\$9,265	\$5,117		\$4,500	\$4,500	1.200	\$5,600	60,000	14.95%	\$3,600	F	\$974	\$143	\$25	\$15	13,223	\$5,054	2012	\$97,721	5		
Prora, V.	\$20.63	\$0.62	\$21.25	\$8,562	\$4,972		\$2,300	\$2,300	1.200	\$3,500	67,062	14.95%	\$3,600	S	\$311	\$34	\$9	\$11	4,331	\$4,749	2012	\$83,475	5		
Conlon, R.	\$21.23	\$0.64	\$21.87	\$9,265	\$5,117		\$4,500	\$4,500	1.800	\$6,200	66,485	14.95%	\$3,600	F	\$1,276	\$143	\$25	\$15	17,442	\$5,625	2001	\$101,523	16		
Uniform & Sick Pay											\$25,000			S	\$58	\$34	\$9	\$11	11,156			\$11,156			
														C	\$961	\$70	\$15	\$15	12,542			\$12,542			
TOTAL				658,587	\$17,428						\$83,608	617,375	\$86,074						\$127,173	\$47,227		\$91,078			
Fee On Off	\$1,850.77	\$59.42	\$53,045.02	\$3,045							\$0	\$3,045								\$4,058		\$0	\$7,103		
Timothy Winsas							\$0				\$0	\$0		S	\$900	\$7	\$1	\$1		\$0		\$0	\$911		
TOTAL FIRE				661,612	47,428						83,608	670,420	85,074						\$10,281	\$370		\$196	\$102	\$51,747	\$95,130
Board of Trustees	\$150.00		\$150.00	7,200							7,200		\$100									\$0	\$0		
Board of Review																						\$0	\$0		
Zoning Board																						\$0	\$0		
Wetlands Board																						\$0	\$0		
TOTAL OTHER				3,500							3,500											\$263			

EDUCATION:			
Level	Rate	LONGEVITY:	LONGEVITY (FIRE):
Bachelor's	3%	0-5 Yrs. 0.01	5-14 Yrs. 1,200
Associate's	2%	6-15 Yrs. 0.02	15-19 Yrs. 1,600
		20+ Yrs. 0.03	20+ Yrs. 1,800

INSURANCES:			CURRENT	
Single	Single	\$17.34		
Single	Couple	\$19.31		
Single	Family	\$242.42		
Single	Single	\$9.86		
Single	Couple	\$14.48		
Single	Family	\$24.39		
Life	All	\$11.88		

Anticipated Insurance Increase 1.00



2017 Budget



		ACTUALS		B U D G E T S		
		Jan-Jun '16	2016	2017	Change	
O&M Revenue						
	400 - Water & Sewer Revenue					
	404 - Water Sales	874,988	1,861,418	2,140,873	15.0%	
	405 - Sewer Sales	594,000	1,365,168	1,378,066	0.9%	
	407 - Water Sales During Const.	455	0	1,000	100.0%	
	408 - Penalty Revenue	28,957	60,000	68,000	18.0%	
	Total 400 - Water & Sewer Revenue	1,486,400	3,276,606	3,577,939	9.2%	
	410 - Meter Sales Revenue	11,065	25,000	26,000	0.0%	
	420 - Miscellaneous Revenue					
	421 - Fees	6,372	9,000	12,000	33.3%	
	422 - HSA Administrative Fees	42	0	0	-100.0%	
	423 - Customer Call Out Income	622	2,000	1,600	-25.0%	
	425 - Other Miscellaneous Income	3,224	4,000	3,600	-12.5%	
	Total 420 - Miscellaneous Revenue	10,261	15,000	17,000	13.3%	
	440 - Interest Revenue					
	441 - Interest on Bank Accounts	731	1,900	1,400	-26.3%	
	Total 440 - Interest Revenue	731	1,900	1,400	-26.3%	
	Total Revenue	1,520,458	3,318,606	3,621,339	9.1%	
Expenses						
	550 - Water & Sewer Purchased					
	555 - Water Purchased	549,974	1,111,038	1,278,266	15.1%	
	560 - Sewer Purchased	400,922	1,189,426	1,206,119	1.5%	
	Total 550 - Water & Sewer Purchased	1,030,896	2,300,464	2,484,384	8.0%	
	600 - Payroll Expenses					
	601 - Salaries	188,971	359,574	396,362	-0.3%	
	602 - Overtime Premium	7,396	12,154	12,619	3.0%	
	603 - Taxable Benefits	31,333	35,671	26,821	-27.6%	
	605 - FICA/Medicare	18,336	34,226	33,407	-2.4%	
	607 - Employee Insurance - Dental	2,828	7,269	7,288	-0.2%	
	607 - Employee Insurance - Life Insurance	428	972	863	-1.9%	
	607 - Employee Insurance - Medical	27,269	72,968	72,668	0.0%	
	607 - Employee Insurance - Vision	590	1,417	1,399	-1.3%	
	607 - Employee Insurance - HSA Fees	160	0	360	100.0%	
	609 - Pension	24,408	59,425	53,611	-6.1%	
	610 - HCSP	5,600	12,412	14,700	18.4%	
	Total 600 - Payroll Expenses	307,607	627,969	621,249	-0.9%	

SECRET



2017 Budget

		ACTUALS	B U D G E T S		
		Jan-Jun '16	2016	2017	Change
	611 - Building & Equipment Expenses				
	611-AB - Administration Building				
	620-AB - R&M	1,491	2,500	2,500	0.0%
	643-AB - Computer Serv. & Supp.	1,734	11,000	5,000	-54.5%
	645-AB - Operating Supplies	3,272	4,000	6,000	50.0%
	665-AB - Utilities	2,596	7,000	6,000	-14.3%
	668-AB - Telecommunications	3,364	5,000	6,600	32.0%
	677-AB - Leased Equipment	2,417	4,000	4,800	20.0%
	678-AB - Cleaning Services	1,580	3,000	3,600	16.7%
	Total 611-AB - Administration Building	16,457	36,500	34,400	-5.8%
	611-MF - Maintenance Facility				
	620-MF - R&M	14,646	20,000	30,000	50.0%
	643-MF - Computer Serv. & Supp.	4,193	5,000	5,000	0.0%
	645-MF - Operating Supplies	8,110	6,000	10,000	66.7%
	665-MF - Utilities	8,068	22,000	17,000	-22.7%
	668-MF - Telecommunications	3,461	6,000	8,000	33.3%
	Total 611-MF - Maintenance Facility	38,478	59,000	70,000	18.6%
	611-LB - Lift & Booster Stations				
	620-LB - R&M	11,638	4,000	4,000	0.0%
	645-LB - Operating Supplies	0	2,000	2,000	0.0%
	665-LB - Utilities	8,160	18,000	18,000	0.0%
	668-LB - Telecommunications	840	1,000	1,200	20.0%
	Total 611-LB - Lift & Booster Stations	20,439	25,000	25,200	0.8%
	Total 611 - Building & Equipment Expenses	75,374	120,500	129,600	7.6%



UTILITY DEPARTMENT

2017 Budget



	ACTUALS Jan-Jun '16	B U D G E T S		
		2016	2017	Change
670 - Other Expenses				
620 - Repairs & Maintenance - Other				
620 - R&M - System	47,938	40,000	50,000	25.0%
625 - R&M - Root Foaming	7,532	7,000	8,000	14.3%
Total 620 - Repairs & Maintenance - Other	55,468	47,000	68,000	23.4%
630 - Professional Services				
631 - Prof. Serv. - Engineers	1,148	30,000	5,000	-83.3%
632 - Prof. Services - PHP	8,180	6,100	8,400	4.9%
634 - Prof. Serv. - Twp. Accountant	3,000	3,000	3,000	0.0%
635 - Prof. Serv. - Attorneys	0	1,000	500	-50.0%
638 - Magic Wrighter Fees	320	800	650	8.3%
Total 630 - Professional Services	10,648	40,700	15,550	-61.8%
650 - Employee Related Expenses				
651 - Uniforms	452	2,400	2,400	0.0%
652 - Transportation & Mileage	123	500	600	0.0%
653 - Employee Training	805	1,500	1,600	0.0%
656 - Misc. Employee Expenses	257	600	600	0.0%
Total 650 - Employee Related Expenses	1,636	5,000	5,000	0.0%
671 - Meters & Supplies	43,229	35,000	50,000	42.9%
672 - Fuel	3,115	6,000	6,000	0.0%
673 - Insurance & Bonds	26,290	30,000	53,000	76.7%
676 - Postage	3,696	5,000	7,000	40.0%
701 - Bad Debt Expense	3,224	3,300	3,500	6.1%
709 - Printing & Publishing	436	2,000	2,000	0.0%
711 - Membership & Dues	6,771	12,000	14,000	16.7%
712 - Miscellaneous Expense	24	500	500	0.0%
Total 670 - Other Expenses	154,439	186,500	214,550	15.0%
Total Expenses	1,888,316	3,234,640	3,450,393	6.7%
Net Ordinary Revenue	(47,859)	83,966	170,957	103.6%
856 - Transfers Out to Capital Reserves	0	83,966	170,957	103.6%
Net of Revenues and Expenditures - O&M	(47,859)	0	0	0.0%



2017 Budget

		ACTUALS	B U D G E T S		
		Jan-Jun '16	2016	2017	Change
DEBT SERVICE REVENUE					
		753	1,900	1,500	-21.1%
	Expenses				
	897 - Agency Fees	277	450	450	0.0%
	609 - Bond Interest Expense	31,043	61,496	63,321	-18.3%
	600 - Disclosure Report Fee	0	300	300	0.0%
	681 - Overlapping Report Fee	0	100	100	0.0%
	Total Expense	31,320	62,336	64,171	-13.1%
	Transfers Out to Cap. Res.				
Net of Revenues and Expenditures - Debt Service		(30,567)	(60,436)	(62,671)	-12.8%
CAPITAL RESERVES					
	Revenue				
	415 - Connection Fees Revenue				
	413 - Availability Fees Revenue	0	0	0	0.0%
	414 - Development Agreement Inc.	0	0	0	0.0%
	415 - Tap Fees Income	0	0	0	0.0%
	425 - Other Misc. Income	0	0	0	0.0%
	416 - T&T Revenue	325,500	367,500	625,000	42.9%
	Total 415 - Connection Fees Revenue	325,500	367,500	625,000	42.9%
	427 - Grant Income	204,943	454,509	0	-100.0%
	441 - Interest on Bank Accounts	487	1,200	1,000	-16.7%
	Total Revenue	530,930	823,209	626,000	-36.1%
	Expense				
	820 - R&M - System	0	0	0	0.0%
	621 - Project Expenses	0	505,010	0	-100.0%
	675 - Depreciation	316,272	675,000	650,000	-3.7%
	Transfer IN				
	809 - Transfer In From O&M	0	83,955	170,957	103.6%
Net of Revenues and Expenditures - Capital Reserves		215,658	(272,315)	46,957	-117.2%
SYSTEM REPAIR RESERVE					
	441 - Interest on Bank Accounts	460	1,200	1,000	0.0%
Net of Revenues and Expenditures - System Rep. Res.		460	1,200	1,000	0.0%
NET OF REVENUES & EXPENDITURES - ALL FUNDS		137,891	(32,671)	(4,714)	-98.6%



2017 Budget Wages & Fringe Benefits

NAME	2016 Rate	2016 Increase	2017 Rate	2017 Salary	Contract	Education	Medical	Dental	Vision	Longevity %	Longevity \$	TOTAL Tangible Benefits	TOTAL EARNINGS	Fringe %	RGSF \$175	Net Total	Employee Insurance	FICA	HIRE DATE	TOTAL	Age		
																						Health	Life
Allen, D.	\$21.35	\$0.73	\$22.08	\$50,667	\$3,010	\$1,505		\$2,600	2%	\$1,043	\$5,208	\$60,883	27.66%	\$2,100	\$2,100	\$1,178	\$1,178	\$1,178	2007	\$20,017	10	Deceased	
Alonzo, S.	\$27.02	\$0.81	\$27.83	\$37,838	\$3,310			\$2,600	3%	\$2,850	\$5,430	\$66,617	48.14%	\$2,100	\$2,100	\$1,178	\$1,178	\$1,178	1990	\$101,166	27		
Archer, G.	\$24.35	\$0.71	\$25.06	\$59,147	\$3,010			\$1,300	2%	\$1,043	\$7,343	\$57,620	37.27%	\$2,100	\$2,100	\$1,178	\$1,178	\$1,178	2004	\$78,669	16		
Arndt, A.	\$25.57	\$0.77	\$26.34	\$54,781	\$3,160			\$2,500	2%	\$1,029	\$5,676	\$61,632	52.82%	\$2,100	\$2,100	\$1,178	\$1,178	\$1,178	2003	\$21,166	14		
Arundez, P. *	\$18.23	\$0.05	\$18.28	\$38,056	\$0		\$3,498	\$1,200	7%	\$781	\$5,019	\$44,623	55.64%	\$2,100	\$2,100	\$1,178	\$1,178	\$1,178	2005	\$56,476	17		
Aryst, A.***	\$21.04	\$0.63	\$21.67	\$22,681	\$0	\$677		\$0	1%	\$226	\$903	\$23,488	22.21%	\$0	\$0	\$0	\$0	\$0	2014	\$27,629	3	Deceased	
Aryst, C.	\$29.87	\$0.68	\$30.55	\$44,712	\$0			\$1,300	3%	\$1,311	\$2,641	\$47,332	47.36%	\$2,100	\$2,100	\$1,178	\$1,178	\$1,178	2007	\$61,837	15		
TOTAL POLICY	\$23.07	Average	\$23.77	\$223,352	\$12,519	\$2,242	\$3,498				\$8,380	\$25,821	\$361,674	34.99%	\$12,000	\$12,000	\$6,633	\$6,633	\$6,633	2015	\$110,932	2	
Utility Director	\$0.00	\$0.00		\$76,000	\$0	\$0	\$0	\$2,600	0%	\$0	\$0	\$76,000	32.61%	\$2,100	\$2,100	\$1,178	\$1,178	\$1,178	2015	\$110,932	2		
TOTAL SALARY				76,000	0	0	0	2,600			0	0	76,000	30.18%	2,100	2,100	1,178	1,178	1,178	2015	670,889		

* Does not receive Accident Insurance, gets taxable benefits pay as compensation

*** 30 hours per week with benefits

TOTAL	\$296,352	\$12,519	\$2,242	\$2,498
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\$8,380	\$25,821	\$436,672	\$50,511	\$11,700	\$7,258	\$903	\$72,983	\$1,178	\$33,407
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LONGEVITY:	
2-5 Years	0.91
6-15 Years	0.02
16+ Years	0.07

Insurance	
Life	\$11,781
Accident	\$1,178
Health	\$1,178
Dental	\$1,178
Vision	\$1,178
Medical	\$1,178
Life	\$1,178
Medical	\$1,178
Vision	\$1,178
Life	\$1,178
Medical	\$1,178
Vision	\$1,178

Approved: [Signature]

Date: [Date]



2017 Budget



PARKS & RECREATION

		ACTUALS	B U D G E T S		
		Jan - Jun 2016	2016 AMENDED	2017 BUDGET	% CHANGE 2016/2015
Revenue:	588.000 · General Fund Contribution	122,186	244,371	305,772	25.1%
	663.000 - Interest on Reserves	327	748	650	-13.1%
	604.000 - Reimb. For Labor Costs	490	800	900	12.5%
	671.075 - Insurance Reimbursements	215	50	0	-100.0%
	696.000 · Donations	1,151	100	100	0.0%
	699.025 · Approp. from Reserves	0	25,000	0	-100.0%
	Total Revenue	124,369	271,069	307,422	13.4%
Expense:	751. · Administration Department:				
	701.000 · Comm. Salaries	3,500	7,540	7,813	3.6%
	702.000 · Admin. Salary	15,602	31,200	32,140	3.0%
	727.000 · Office Supplies	342	500	600	0.0%
	728.000 · Postage	0	100	100	0.0%
	801.000 · Professional Services	2,280	2,400	2,400	0.0%
	850.000 · Telecommunications	622	1,000	1,200	20.0%
	851.000 · Insurance and Bonds	3,550	5,800	7,100	22.4%
	860.000 · Transportation	632	300	600	100.0%
	900.000 · Printing & Publishing	0	250	1,000	300.0%
	930.000 · Repairs & Maintenance	0	500	500	0.0%
	958.000 · Memberships & Dues	100	100	500	400.0%
	963.000 · Bank Fees & Charges	42	0	50	100.0%
	974.000 · Equipment Under \$5,000	0	2,000	2,000	0.0%
	Total 751. · Administration Department	26,670	51,690	55,903	8.2%



2017 Budget



PARKS & RECREATION

		B U D G E T S			
		ACTUALS	2016	2017	% CHANGE
		Jan - Jun 2016	AMENDED	BUDGET	2016/2015
754 - Recreation Department:					
	702.000 - Staff Salaries	1,437	9,186	9,461	3.0%
	740.000 - Operating Supplies	588	2,000	3,000	50.0%
	850.000 Telecommunications	192	300	400	33.3%
	860.000 - Transportation	0	100	100	0.0%
	930.000 - Rep. & Maint.	0	500	500	0.0%
	975.000 Signage	150	500	500	0.0%
Total 754 - Recreation Department		2,347	12,586	13,961	10.9%
755 - Parks Maintenance Department:					
	702.000 - Staff	44,277	97,747	100,655	3.0%
	717.000 - Taxable Benefits -Staff	1,956	1,210	1,945	60.7%
	740.000 - Operating Supplies	1,412	1,500	2,000	33.3%
	740.003 - Herbicide (Non-Selective)	0	500	500	0.0%
	740.004 - Sand, Gravel, Bark and Soil	93	250	4,000	1500.0%
	741.000 - Uniforms	200	600	600	0.0%
	742.000 - Fuel - Lubricants	1,529	2,500	5,000	100.0%
	850.000 - Telecommunications	219	400	480	20.0%
	860.000 - Transportation	0	50	50	0.0%
	920.000 - Utilities	156	300	350	16.7%
	930.000 - Repairs & Maintenance	3,988	7,000	10,000	+2.9%
	930.001 - Controlled Burns	3,700	3,800	3,800	0.0%
	975.000 - Signage	600	100	100	0.0%
	960.000 - Equipment Over \$5,000	19,420	30,000	36,000	20.0%
	981.000 - Equipment Under \$5,000	0	500	1,000	100.0%
Total 755 - Parks Maintenance Department		77,550	146,457	166,480	13.7%
756 - Park Development/Improvement:					
	740.000 Operating Supplies	1,052	500	500	0.0%
	951.000 - Projects	383	40,000	50,000	25.0%
Total 756 - Park Development/Improvement		1,435	40,500	50,500	24.7%
758 - BHC Grant Expenses:					
	702.000 - Salaries	1,647	0	0	#DIV/0!
	975.000 - Signage	1,440	0	0	#DIV/0!
	977.000 - Equipment	16	0	0	#DIV/0!



2017 Budget



PARKS & RECREATION

		B U D G E T S			
		ACTUALS	2016	2017	% CHANGE
		Jan - Jun 2016	AMENDED	BUDGET	2016/2015
	Total 756 - BHC Grant Expenses	3,103	0	0	100.0%
	966 - Unallocated Expenses:				
	715.000 - FICA	5,234	11,237	11,654	3.7%
	858.000 - Pension	6,591	8,599	8,925	3.8%
	Total 966 - Unallocated Expenses	10,825	19,836	20,578	100.0%
	Total 756,999 - TOTAL EXPENSES	121,930	271,069	307,422	13.4%
	Net of Revenues and Expenditures	2,439	0	0	0.0%



2017 Budget

Wages & Fringe Benefits

	2016		2017		OT	Educ.	Med.	LONGEVITY		Total Taxable Benefits	TOTAL	Pension @ 10.00%	HCSP \$0	EMPLOYEE INSURANCE				FICA	HIRE DATE	TOTAL	2017	
	Rate	3.0% Increase	Rate	Salary				%	Amt.					10.00%	HCSP \$0	S/F	Med.					Dental
COMMISSION:																						
Commissioners	\$80.00	\$2.40	\$83.00	\$5,395	N/A			N/A	N/A	\$5,395	\$0	\$0	\$0				0	\$433	N/A	\$5,800	N/A	
Char & Sec'y	\$90.00	\$2.70	\$93.00	\$2,418	N/A			N/A	N/A	\$2,418	\$0	\$0	\$0				0	\$185	N/A	\$2,603	N/A	
TOTAL COMM.	N/A	N/A	N/A	\$7,813	N/A			N/A	N/A	\$7,813	\$0	\$0	\$0				0	\$598	N/A	\$8,411	N/A	
Bradford, J	\$1,200	\$36.00	\$32,140	\$32,140	\$0			1%	\$321	\$32,461	\$3,246	\$0	\$/2	\$0	\$0	\$0	\$0	\$2,483	2015	\$38,191	2	
RECREATION:																						
Butebaugh, D	\$22.81	\$0.68	\$23.49	\$1,927	\$529			2%	See Below	\$2,455	See Below	\$0	\$0				0	\$108	2009	\$2,643	8	
Hoefinger, K	\$13.79	\$0.41	\$14.20	\$1,165	\$320			0%	N/A	\$1,484	See Below	\$0	\$0				0	\$114	2014	\$1,598	3	
Pigott, P	\$18.57	\$0.56	\$19.13	\$2,008	\$430			1%	See Below	\$2,439	See Below	\$0	\$0				0	\$187	2013	\$2,625	4	
Swanson, K	\$14.85	\$0.45	\$15.30	\$1,254	\$344			1%	See Below	\$1,598	See Below	\$0	\$0				0	\$122	2014	\$1,721	3	
Watgore, D	\$13.79	\$0.41	\$14.20	\$1,165	\$320			0%	N/A	\$1,484	See Below	\$0	\$0				0	\$114	2014	\$1,598	3	
TOTAL REC.				\$7,519	\$1,912					\$9,461								\$724		\$10,185		
MAINTENANCE:																						
Butebaugh, D	\$22.81	\$0.68	\$23.49	\$42,760	\$0			2%	\$866	\$866	\$43,625	\$4,608	\$0	\$0			N/A	\$3,337	2009	\$51,571	8	
Hoefinger, K	\$13.79	\$0.41	\$14.20	\$10,227	\$0			0%	\$0	\$0	\$10,227	\$0	\$0	\$0	\$0		N/A	\$782	2014	\$11,009	3	
Pigott, P	\$18.57	\$0.48	\$16.39	\$23,303	\$0	\$699		1%	\$217	\$917	\$22,220	\$2,466	\$0	\$0			N/A	\$1,700	2013	\$26,386	4	
Swanson, K	\$14.85	\$0.45	\$15.30	\$15,907	\$0			1%	\$163	\$163	\$16,070	\$1,851	\$0	\$0			N/A	\$1,229	2014	\$17,299	3	
Watgore, D	\$13.79	\$0.41	\$14.20	\$10,458	\$0			0%	\$0	\$0	\$10,458	\$0	\$0				N/A	\$800	2014	\$11,258	3	
TOTAL MAINT.				\$100,655	\$0					\$1,246	\$1,945	\$102,600	\$8,925					\$7,849		\$117,573		
TOTAL				\$148,127						\$33,386	\$1,945	\$102,600	\$8,925	\$0			\$0	\$0	\$0	\$0	\$11,654	\$174,309

LONGEVITY:	
2-5 Yrs.	0.01
6-15 Yrs.	0.02
16+ Yrs.	0.03

Delta	\$39.70
Vision	\$8.80
Life	\$11.35
TOTAL	\$59.85

Anticipated Insurance Increase **1.88**



SUPERIOR TOWNSHIP

Record of Disbursements

Date: September 19, 2016

*Contains all checks written since last report for the following funds:

General Bank - includes all checks written from the following funds:

101 - General Fund

204 - Legal Defense Fund

219 - Streetlight Fund

220 - Side Street Maintenance Fund

249 - Building Fund

266 - Law Fund

508 - Park Fund

701 - Trust & Agency Fund

206 - Fire Fund

592 - Utility Dept.

Note: Some of these checks were presented to the board for approval. All others are either pre-approved or under \$3,000.00 for Government Funds and \$5,000 for Utility Dept.

Check Date	Bank	Check	Vendor Name	Description	Amount
Bank FIRE FIRE FUND					
08/16/2016	FIRE	22875	ARGUS-HAZCO	10' STIFF PROBE	86.33
08/16/2016	FIRE	22876	BLUE CROSS/BLUE SHIELD-M	MEDICAL INSURANCE -SEPT 16	7,416.58
08/16/2016	FIRE	22877	CONSUMERS LIFE INSURANCE CO	LIFE INSURANCE -SEPT 16	102.15
08/16/2016	FIRE	22878	DELTA DENTAL	DENTAL INSURANCE -SEPT 16	923.94
08/16/2016	FIRE	22879	SUPERIOR TOWNSHIP CREDIT CARD ACCT	MICHIGAN FIRE INSPEC CONFERENCE - KEYSTC	1,070.40
08/16/2016	FIRE	22880	SUPERIOR TWP PAYROLL FUND	HSA FEES - AUG 2016	48.00
08/23/2016	FIRE	22881	ANN ARBOR WELDING SUPPLY	MEDICAL OXYGEN	68.61
08/23/2016	FIRE	22882	ARGUS-HAZCO	RIT-PAK REGULATORS - RIT GRANT	12,018.39
08/23/2016	FIRE	22883	AUTO VALJE YPSILANTI	TANKER 11-1 BATTERIES	479.96
08/23/2016	FIRE	22884	FLEETPRIDE	E11-1 PARTS	30.36
08/23/2016	FIRE	22885	GABBYS BP	GAS FOR CANS	24.50
08/23/2016	FIRE	22886	HCMC DEPOT CREDIT SERVICES	STATION SUPPLIES	24.86
08/23/2016	FIRE	22887	PAETEC	TELEPHONES STATION #2 - AUG 2016	76.53
08/23/2016	FIRE	22888	RICOH USA, INC	COPIER LEASE - AUGUST 2016	182.93
08/23/2016	FIRE	22889	SUPERIOR TOWNSHIP CREDIT CARD ACCT	CREDIT CARD CHARGE TO NEPA - BANNERS	204.35
08/23/2016	FIRE	22890	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 8/25/16 PAYROLL	31,182.75
08/23/2016	FIRE	22891	VISION SERVICE PLAN	VISION INSURANCE - SEPT 16	187.00
08/30/2016	FIRE	22892	ANN ARBOR CLEANING SUPPLY	STATION SUPPLIES	205.99
08/30/2016	FIRE	22893	ANN ARBOR WELDING SUPPLY	OXYGEN TANKS	21.56
08/30/2016	FIRE	22894	BELLE TIRE DISTRIBUTORS	REPAIR FLAT TIRE E11-2	149.95
08/30/2016	FIRE	22895	COMCAST	INTERNET SERVICES - STATION #1 - SEPT 20	263.46
08/30/2016	FIRE	22896	CORRIGAN OIL COMPANY	293.2 GALLONS DIESEL	560.21
08/30/2016	FIRE	22897	CUMMINS BRIDGWAY, LLC	REPAIR OF GENERATOR @ STATION #2	485.28
08/30/2016	FIRE	22898	DTE ENERGY	GAS - SATION #1 -AUG 2016	1,257.98
08/30/2016	FIRE	22899	EMERGENCY MEDICAL PRODUCTS, INC.	MEDICAL SUPPLIES	279.90
08/30/2016	FIRE	22900	RICOH USA INC.	ADD'L COPIES 5/17/16 THRU 8/16/16	85.55
08/30/2016	FIRE	22901	SUPERIOR TOWNSHIP CREDIT CARD ACCT	CUMMINS BRIDGWAY -	340.54
08/30/2016	FIRE	22902	SUPERIOR TWP PAYROLL FUND	PENSION/HOSP - AUGUST 2016	10,177.98
08/30/2016	FIRE	22903	TRUGREEN PROCESSING CENTER	LAWN MAINTENANCE - STATION # 1	158.02
09/07/2016	FIRE	22904	APOLLO FIRE EQUIPMENT	RIT GRANT EQUIPMENT	7,245.63
09/07/2016	FIRE	22905	EMERGENCY VEHICLES PLUS	LADDER 11-1 REPAIR	1,044.10
09/07/2016	FIRE	22906	EMERGENT HEALTH PARTNERS	SEPT 2016	1,771.88
09/07/2016	FIRE	22907	PAETEC	TELEPHONES STATION #1 - AUG 2016	140.69
09/07/2016	FIRE	22908	PAYETTE SALES & SERVICE, INC.	HOT WATER HEATER - TRUCK	516.89
09/07/2016	FIRE	22909	SUPERIOR TWP GENERAL FUND	ACCOUNTING FEES - SEPT 16	833.33
09/07/2016	FIRE	22910	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 9/8/16 PAY	34,733.36
09/07/2016	FIRE	22911	TIMOTHY WINTERS	HEALTH INSURANCE - SEPT 2016	124.27
09/07/2016	FIRE	22912	VERIZON WIRELESS	CELL PHONES - AUG 2016	601.82
09/07/2016	FIRE	22913	WEX BANK	FUEL - AUGUST	193.49
09/13/2016	FIRE	22914	AMERICAN AQUA, INC.	WATER SOFTNER SUPPLIES	47.40
09/13/2016	FIRE	22915	ARGUS-HAZCO	RIT GRANT EQUIPMENT	5,923.60
09/13/2016	FIRE	22916	CORRIGAN OIL COMPANY	230.1 GALLONS DIESEL	418.93
09/13/2016	FIRE	22917	MAPS BY WAGNER, LLC	(3) WALL MAPS	252.00
09/13/2016	FIRE	22918	PARHELION TECHNOLOGIES	SERVER/ANTI-SPAM/EMAIL - SEPT 2016	115.00
09/13/2016	FIRE	22919	SUPERIOR TWP PAYROLL FUND	HSA FEES - 2016	48.00

FIRE TOTALS:

Total of 45 Checks:	122,124.45
Less 0 Void Checks:	0.00
Total of 45 Disbursements:	122,124.45

Check Date	Bank	Check	Vendor Name	Description	Amount
Bank GENL GENERAL BANK					
08/16/2016	GENL	38402	ALL SEASONS LANDSCAPING CO. INC.	REAFIR WEED WHIP	49.50
08/16/2016	GENL	38403	ANN ARBOR AREA TRANSPORTATION AUTH.	AUGUST 2016	5,769.51
08/16/2016	GENL	38404	ASELEE ARAGON	DUMP TICKET REIMBURSEMENT	23.00
08/16/2016	GENL	38405	BLUE CROSS/BLUE SHIELD-M	MEDICAL INSURANCE - SEPT 16	6,923.56
08/16/2016	GENL	38406	CINTAS CORPORATION - 300	RUG SERVICE WEEK OF 8/11/16	68.97
08/16/2016	GENL	38407	CONSUMERS LIFE INSURANCE CO	LIFE INSURANCE - SEPT 16	158.90
08/16/2016	GENL	38408	DAVID SHIPMAN	DUMP TICKET REIMBURSEMENT	22.00
08/16/2016	GENL	38409	DELTA DENTAL	DENTAL INSURANCE -SEPT 16	850.22
08/16/2016	GENL	38410	DONALD PENNINGTON	CONSULTING SERVICES - JULY 2016	292.50
08/16/2016	GENL	38411	GBS INC.	ABSENTEE VOTER MATERIALS	1,298.58
08/16/2016	GENL	38412	INTERNATIONAL CODE COUNCIL, INC.	ICC MEMBERSHIP	135.00
08/16/2016	GENL	38413	JIMMIE MACK	TRASH PICK-UP MACARTHUR	168.00
08/16/2016	GENL	38414	KRISTIN DIXON	DUMP TICKET REIMBURSEMENT	22.00
08/16/2016	GENL	38415	MARGOLIS COMPANIES, INC.	TREE MULCH	96.00
Void Reason: BANK ERROR DURING UPLOAD					
08/16/2016	GENL	38416	MCLENNAN LANDSCAPE & NURSERY	GRADING/RESTORATION @ FIREMAN'S PARK	4,485.00
08/16/2016	GENL	38417	MLIVE MEDIA GROUP	PRINTING & PUBLISHING JULY 2016	426.13
08/16/2016	GENL	38418	PAETEC	TELEPHONES - JULY 2016	343.30
08/16/2016	GENL	38419	PATRICK PIGOTT	CELL PHONE STIPEND - PIGOTT AUG 16	31.97
08/16/2016	GENL	38420	PLAYWORLD MIDSTATES	INSTALLATION OF SWINGS @ FIREMAN'S PARK	4,156.00
08/16/2016	GENL	38421	ROBERT BUTLER	8TH INSTALLMENT 2016 CONTRACT	1,178.93
08/16/2016	GENL	38422	SITE ONE LANDSCAPE SUPPLY, LLC	GRASS SEED FOR MACARTHUR BLVD	108.95
08/16/2016	GENL	38423	STANDARD PRINTING	STAMP FOR CONTROLLER	30.00
08/16/2016	GENL	38424	SUPERIOR TWP PAYROLL FUND	HSA FEES - AUG 16	36.00
08/16/2016	GENL	38425	VALESEBIA LEWIS	DUMP TICKET REIMBURSEMENT	11.50
08/23/2016	GENL	38426	DTE ENERGY	LIGHT INSTALLATION @ HARVEST MOON PARK	370.71
08/23/2016	GENL	38427	AL'S CLEANING SERVICE	TRASH PICK UP ON LEFORGE	436.00
08/23/2016	GENL	38428	CINTAS CORPORATION - 300	RUG SERVICE WEEK OF 8/18/16	68.97
08/23/2016	GENL	38429	CONGDON'S ACE HARDWARE	SALT FOR SOFTNER @ TOWN HALL	23.47
08/23/2016	GENL	38430	DALLAS BURKHOLDER	DUMP TICKET REIMBURSEMENT	50.00
08/23/2016	GENL	38431	DTE ENERGY	SIREN @ 1989 PROSPECT	31.42
08/23/2016	GENL	38432	GRAINGER	PET WASTE BAGS	385.31
08/23/2016	GENL	38433	GREENSTREET TREE CARE	REMOVE 5 TREES ONWEST SIDE OF MACARTHUR	1,500.00
08/23/2016	GENL	38434	JIMMIE MACK	TRASH PICK-UP MACARTHUR	108.00
08/23/2016	GENL	38435	LAMONA RICH	DUMP TICKET REIMBURSEMENT	44.00
08/23/2016	GENL	38436	MARGOLIS COMPANIES, INC.	TREE MULCH	96.00
08/23/2016	GENL	38437	MCLENNAN LANDSCAPE & NURSERY	2 CLEARINGS	950.00
08/23/2016	GENL	38438	RON PEATRY	MILEAGE REIMBURSEMENT 8/8/16 - 8/19/16	164.70
08/23/2016	GENL	38439	SEMCOG	2016 MEMBERSHIP DUES	1,584.00
08/23/2016	GENL	38440	STAPLES ADVANTAGE	KEYBOARDS, PENS	77.97
08/23/2016	GENL	38441	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 8/25/16 PAYROLL	32,934.98
08/23/2016	GENL	38442	VISION SERVICE PLAN	VISION INSURANCE - SEPT 16	165.00
08/23/2016	GENL	38443	WALMART COMMUNITY/RFCSLLC	SHOP SUPPLIES	34.96
08/23/2016	GENL	38444	WASHTENAW COUNTY	2016 CLEAN-UP DAY	3,000.00
08/23/2016	GENL	38445	WEX BANK	FUEL - AUGUST 2016	123.40
08/23/2016	GENL	38446	MCLENNAN LANDSCAPE & NURSERY	MCLENNAN LANDSCAPE	2,675.00
08/23/2016	GENL	38447	SPARTAN DISTRIBUTORS INC	MOWER PARTS	295.59
08/23/2016	GENL	38448	SUPERIOR TWP UTILITY DEPARTMENT	DIESEL FUEL - 130 GALLONS	226.20
08/23/2016	GENL	38449	JCM MEDIA GROUP LLC	DOWN PAYMENT FOR NEW WEBSITE	4,107.00
08/30/2016	GENL	38450	A-OK PLUMBING	PARTIAL REFUND OF PERMIT #PP16-0159	56.00
08/30/2016	GENL	38451	ABSOPURE WATER COMPANY	SPRING WATER	93.65
08/30/2016	GENL	38452	AL'S CLEANING SERVICE	VACATION FILL IN FOR CARL	336.00
08/30/2016	GENL	38453	CINTAS CORPORATION - 300	RUG SERVICE WEEK OF 8/25/16	68.97
08/30/2016	GENL	38454	DTE ENERGY	STREETLIGHTS - JULY 2016	6,862.67
08/30/2016	GENL	38455	GBS INC.	MEMORY CARD CODING - 5 PRECINCTS	700.00
08/30/2016	GENL	38456	GLEMP, INC.	T-SHIRTS - JIMMIE MACK	60.00
08/30/2016	GENL	38457	JIMMIE MACK	TRASH PICK-UP MACARTHUR	180.00

CHECK REGISTER FOR CHARTER TOWNSHIP OF SUPERIOR

CHECK DATE FROM 08/16/2016 - 09/19/2016

Check Date	Bank	Check	Vendor Name	Description	Amount
08/30/2016	GENL	38453	OHM ADVISORS	ARBOR HILLS PLOT PLANS/3440 HILLSHIRE EA	5,433.00
08/30/2016	GENL	38459	ROBERT BUTLER	9TH INSTALLMENT 2016 CONTRACT	1,178.93
08/30/2016	GENL	38460	SUPERIOR TWP PAYROLL FUND	PENSION /HCSP - AUGUST 2016	7,675.73
08/30/2016	GENL	38461	SUPERIOR TWP UTILITY DEPARTMENT	REIMBURSEMENT FOR K LOCKIE CELL PHONE	50.62
08/30/2016	GENL	38462	TRUGREEN PROCESSING CENTER	LAWN SERVICE - AUGUST 2016	116.00
08/30/2016	GENL	38463	WEX BANK	FUEL - AUGUST 2016	233.69
09/07/2016	GENL	38464	AL'S CLEANING SERVICE	MISC CLEANING @ TOWN HALL	84.00
09/07/2016	GENL	38465	ALL THINGS ARTISTIC MINISTRIES INC	GFS - REIMBURSEMENT FOR MOVIE NIGHT AT F	36.88
09/07/2016	GENL	38466	APEX SOFTWARE	MAINTENANCE CONTRACT 10/1/2016 - 10/1/201	705.00
09/07/2016	GENL	38467	ARC DOCUMENT SOLUTIONS LLC	COPYING OF PLANS	185.47
09/07/2016	GENL	38468	CHRISTINE COLANER	DUMP TICKET REIMBURSEMENT	50.00
09/07/2016	GENL	38469	CINTAS CORPORATION - 300	RUG SERVICE WEEK OF 9/1/16	68.97
09/07/2016	GENL	38470	COMCAST	INTERNET SERVICES - AUG 2016	93.90
09/07/2016	GENL	38471	CONGDON'S ACE HARDWARE	HARDWARE	19.20
09/07/2016	GENL	38472	CULLIGAN OF ANN ARBOR/DETROIT	RED OUT AND FILTER FOR WATER SOFTNER	251.24
09/07/2016	GENL	38473	D.R.A.C.O.	MEMBERSHIP DUES - SEPT 2016 - AUG 2017	75.00
09/07/2016	GENL	38474	DTE ENERGY	APT "1" GAS - AUG 2016	1,187.70
09/07/2016	GENL	38475	EDWIN MANIER	20 - ELECTRICAL INSPECTIONS AUG 1ST-16TH	600.00
09/07/2016	GENL	38476	GREENSTREET TREE CARE	1962 STEPHENS - TAX ROLL	525.00
09/07/2016	GENL	38477	HOME DEPOT CREDIT SERVICES	SIGN MATERIALS	479.59
09/07/2016	GENL	38478	IAN STEWART	DUMP TICKET REIMBURSEMENT	34.50
09/07/2016	GENL	38479	JEFF YODER	TEMP C/O BOND REFUND -1525 PROSPECT	500.00
09/07/2016	GENL	38480	LOWE'S	SHOP SUPPLIES	35.74
09/07/2016	GENL	38481	MULVE MEDIA GROUP	PRINTING & PUBLISHING AUG 2016	131.06
09/07/2016	GENL	38482	O'REILLY AUTOMOTIVE, INC.	BATTERY FOR FORD VAN	150.90
09/07/2016	GENL	38483	PRINTING SYSTEMS, INC.	AV APPLICATION POSTCARDS	277.19
09/07/2016	GENL	38484	RON PEATRY	MILEAGE REIMBURSEMENT 8/22/16 - 9/2/16	163.62
09/07/2016	GENL	38485	STAPLES ADVANTAGE	BUILDING SUPPLIES	80.48
09/07/2016	GENL	38486	STEFANI A CARTER PLLC	LEGAL SERVICES - AUG 2016	1,110.00
09/07/2016	GENL	38487	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 9/8/16 PAY	39,723.89
09/07/2016	GENL	38488	SUPERIOR TWP UTILITY DEPARTMENT	PHONES @ ADMIN OFFICE - AUG 2016	128.09
09/07/2016	GENL	38489	TERMINIX PROCESSING CENTER	PEST CONTROL - AUG 2016	81.00
09/07/2016	GENL	38490	TRUGREEN PROCESSING CENTER	LAWN SERVICE CLARK @ MACARTHUR	58.00
09/07/2016	GENL	38491	U.S. POSTAL SERVICE	POSTAGE FOR METER	2,500.00
09/07/2016	GENL	38492	UPRIGHT FENCE, INC.	FARM FENCE @ SCHROETER PARK	1,800.00
09/07/2016	GENL	38493	VERIZON WIRELESS	HOT SPOT CHARGES - AUGUST 2016	80.16
09/07/2016	GENL	38494	VICTOR L. LILLICH, J.D.	LEGAL SERVICES 6/1/16 - 8/31/16	285.00
09/07/2016	GENL	38495	WASHTENAW COUNTY TREASURER	OVERTIME - JULY 2016	132,476.54
09/07/2016	GENL	38496	WEX BANK	FUEL - AUG 2016	72.10
09/07/2016	GENL	38497	JIMMIE MACK	TRASH PICK-UP MACARTHUR - 9170 PANAMA	249.00
09/13/2016	GENL	38498	ABSOPTRE WATER COMPANY	COOLER RENTAL - 2016	57.25
09/13/2016	GENL	38499	AL'S CLEANING SERVICE	MISC CLEANING @ TOWN HALL	70.00
09/13/2016	GENL	38500	CINTAS CORPORATION - 300	RUG SERVICE WEEK OF 9/8/16	68.97
09/13/2016	GENL	38501	DOUGLAS PHELPS	DUMP TICKET REIMBURSEMENT	44.00
09/13/2016	GENL	38502	DTE ENERGY	GEN/LAW SPLIT/GENERATOR-GAS AUGUST 2016	32.46
09/13/2016	GENL	38503	EDWIN MANIER	24 - ELECTRICAL INSPECTIONS 8/6/16 - 8/3	720.00
09/13/2016	GENL	38504	ELECTION SOURCE	STATE OF MICHIGAN SEALS	207.75
09/13/2016	GENL	38505	JIMMIE MACK	TRASH PICK-UP MACARTHUR	240.00
09/13/2016	GENL	38506	JUAN BRADFORD	MILEAGE 7/5 THRU 8/24/16	77.22
09/13/2016	GENL	38507	KAY PARK RECREATION	PICNIC TABLES	1,782.00
09/13/2016	GENL	38508	PARHELION TECHNOLOGIES	ANTI-SPAM/EMAIL/SERVER - SEPT 2016	288.75
09/13/2016	GENL	38509	ROBERT BUTLER	10TH INSTALLMENT 2016 CONTRACT	1,528.93
09/13/2016	GENL	38510	SUPERIOR GROUNDCOVER	FEATHER WOOD - OAKBROOK PARK	2,860.00
09/13/2016	GENL	38511	SUPERIOR TOWNSHIP CREDIT CARD ACCT	CREDIT CARD CHARGES TO I-CHAT	30.00
09/13/2016	GENL	38512	SUPERIOR TWP PAYROLL FUND	HSA FEES - SEPT 2016	36.01
09/13/2016	GENL	38513	VICKIE KOOYERS	MAA TRAINING LUNCH REIMBURSEMENT	21.47
09/13/2016	GENL	38514	WASHTENAW COMMUNITY COLLEGE	MEMBERSHIP DUES SEPT 2016-JUNE 2017	95.00
09/13/2016	GENL	38515	WILLIAM CHAVEY	DUMP TICKET REIMBURSEMENT	22.00
09/13/2016	GENL	38516	COCM	2016 FALL CONFERENCE	140.00
09/14/2016	GENL	38517	CONSTRUCTION CONNECTION CO	MATCHING \$ FOR DIXBRO VILLAGE GREEN SCH	2,000.00

C9/15/2016 09:55 AM
User: NANCY
DB: SUPERIOR TWP

CHECK REGISTER FOR CHARTER TOWNSHIP OF SUPERIOR
CHECK DATE FROM 08/16/2016 - 09/19/2016

Check Date	Bank	Check	Vendor Name	Description	Amount
09/14/2016	GENL	38518	DONALD PENNINGTON	CONSULTING SERVICES - AUGUST 2016	1,885.00
09/14/2016	GENL	38519	LOMBARDO HOMES	TEMP C OF O BOND REFUND - 1863 HUNTERS C	1,500.00
09/14/2016	GENL	38520	MR. KENNETH SHEFFER	DUMP TICKET REIMBURSEMENT	22.00
09/14/2016	GENL	38521	U.S. POSTAL SERVICE	FUNDS FOR BULK PERMIT #489	700.00
09/14/2016	GENL	38522	WASHTENAW COUNTY CONSORTIUM FOR SOL	2016 DUES	75.00

GENL TOTALS:

Total of 121 Checks:	297,996.49
Less 1 Void Checks:	96.00
Total of 120 Disbursements:	297,900.49

10:02 AM
 09/15/16
 Accrual Basis

Superior Township Utility Department
 Check Register
 August 16 through September 19, 2016

Date	Num	Name	Memo	Amount
100 - CASH - O&M				
101 - Checking - Chase 205000485529				
08/16/16	9994	Blue Cross Blue Shield	Medical Insurance - Sept 16	(4,544.84)
08/16/16	9995	Charter Twp. of Ypsilanti	Unscreened Millings	(175.00)
08/16/16	9996	Comcast	Internet - Adm. Bldg. - July 16	(104.85)
08/16/16	9997	Consumer's Life Insurance Company	Life Insurance - Sept 16	(62.43)
08/16/16	9998	Continental Research	Weed Killer	(1,020.28)
08/16/16	9999	Delta Dental Plan of Michigan	Dental Insurance - Sept 2016	(461.10)
08/16/16	10000	DTE	Gas & Elect. @ 1799 N. Prospect - July 16	(135.87)
08/16/16	10001	Enmet Corporation	Gas Detector Recalibration	(100.00)
08/16/16	10002	Millennium Business Systems	Toshiba Copier Lease - July16+color copies	(319.89)
08/16/16	10003	Parhelion Technologies	Maintenance Fees - Aug 16	(317.50)
08/16/16	10004	Stericycle Communications	Answering Service - Aug 16	(135.59)
08/16/16	10005	Superior Twp. Payroll Fund	HSA Fees - Aug 2016	(29.99)
08/16/16	10006	UIS	Service Sec 36 Lift station	(1,563.21)
08/16/16	10007	Windstream	Telephones - July/Aug	(443.18)
08/16/16	10008	Ypsilanti Comm. Utilities Authority	W/S - July 16	(223,915.11)
08/23/16	10009	AIS Construction Equipment	Hydraulic Leak Repair	(672.06)
08/23/16	10010	Corrigan Oil Co.	442 Gallons Diesel	(769.37)
08/23/16	10011	Etna Supply	Meters & Supplies	(9,964.02)
08/23/16	10012	Gary Foster	Work Shirt	(27.99)
08/23/16	10013	Plumbing Professors	8760 Heather Drive - Sewer Job	(300.00)
08/23/16	10014	Superior Twp. Payroll Fund	Payroll - 08/25/16	(16,354.04)
08/23/16	10015	TruGreen	Vegetation Control - Maintenance Building	(620.00)
08/23/16	10016	Verizon	Cell Phones - Aug 16	(329.96)
08/23/16	10017	Vision Service Plan	Vision Insurance - Sept 16	(91.30)
08/30/16	10018	Staples Advantage	Office Supplies	(186.31)
08/30/16	10019	Wex Bank	Fuel - July/Aug 16	(269.11)
08/30/16	10020	Superior Twp. Payroll Fund	Pension & HCSP - Aug 16	(4,110.81)
09/01/16	EFT	Magic-Wrighter	Monthly Fee - 07/16	(50.56)
09/07/16	10021	Al's Cleaning Service	Adm. Bldg. Cleaning - Aug 16 (5 weeks)	(200.00)
09/07/16	10022	AT&T	Booster Sta. Phone -Aug 2016	(116.68)
09/07/16	10023	Comcast	Internet - Maint. Fac. - Aug 16	(109.85)
09/07/16	10024	Congdon's Ace Hardware	Fastners	(42.11)
09/07/16	10025	DTE	Elec/Gas - Aug 16	(1,767.27)
09/07/16	10026	Etna Supply	Meter Test - 1055 Towsley Lane	(150.00)
09/07/16	10027	FTL Construction Inc.	Remove & Site Cleaning - DPW tard	(4,950.75)
09/07/16	10028	Occupational Health Centers of Michigan	Reg. Collection -Allen	(35.00)
09/07/16	10029	Plumbing Professors	8760 Heather Drive - Sewer Job	(5,000.00)

10:02 AM
 09/15/16
 Accrual Basis

Superior Township Utility Department
Check Register
 August 16 through September 19, 2016

Date	Num	Name	Memo	Amount
09/07/16	10030	Purchase Power	Postage for Meter	(1,000.00)
09/07/16	10031	Staples Advantage	Office Supplies	(259.14)
09/07/16	10032	Superior Twp. General Fund	Repay for Site One Lanscape Supply Invoice	(108.95)
09/07/16	10033	Superior Twp. Payroll Fund	Payroll - 09/08/16	(13,626.69)
09/07/16	10034	Carmen Walker	Mileage -4/21/16 thru 9/1/16	(64.26)
09/07/16	10035	TruGreen	Lawn Service - Aug 16	(226.58)
09/13/16	10036	Allied Substance Abuse Professionals	Random Drug Tests - Allen	(38.00)
09/13/16	10037	Discount Tire	Tires for Toro Lawnmower	(176.00)
09/13/16	10038	DTE	Elect. @ 1470 Wiard - June-Aug 16	(39.13)
09/13/16	10039	Gene Butman Ford	2005 Ford F350 repair	(110.57)
09/13/16	10040	Parhelion Technologies	Maintenance Fees - Sept 16	(380.00)
09/13/16	10041	Superior Twp. Payroll Fund	HSA Fees - Sept 16	(30.00)
Total 101 · Checking - Chase 205000485629				(295,505.35)
Total 100 · CASH - O&M				(295,505.35)
120 · CASH - CAPITAL RESERVE				
125 · CR Chkg. - Chase 639918234				
125-AA · Capital Res. Checking - AA Twp.				
08/16/16	588	Ann Arbor Charter Township	A2 Twp's Portion of Conn. Fees	(6,377.94)
09/07/16	571	Superior Twp. Util. Dept. O&M	Transfer O&M Portion of Permit # 1514 1515 1516 1517	(2,220.00)
09/07/16	572	Ann Arbor Charter Township	Connection fees	(25,511.76)
Total 125-AA · Capital Res. Checking - AA Twp.				(34,109.70)
125-YC · Cap. Reserves Checking - YCUA				
08/16/16	566	Superior Twp. Util. Dept. O&M	O & M portion of UC Permits	(2,575.00)
08/30/16	569	Superior Twp. Util. Dept. O&M	Transfer O&M Portion of Permit # 1511	(515.00)
09/07/16	570	Superior Twp. Util. Dept. O&M	O & M portion of UC Permits	(2,060.00)
09/13/16	573	OHM Engineering Advisors	SAW Grant	(2,954.25)
Total 125-YC · Cap. Reserves Checking - YCUA				(8,104.25)
Total 125 · CR Chkg. - Chase 639918234				(42,213.95)
Total 120 · CASH - CAPITAL RESERVE				(42,213.95)
TOTAL				(337,719.30)



SUPERIOR TOWNSHIP BILLS FOR PAYMENT

Date: September 19, 2016

GENERAL FUND	NONE TO SUBMIT
FIRE	NONE TO SUBMIT
LAW	NONE TO SUBMIT
PARK	NONE TO SUBMIT
BUILDING	NONE TO SUBMIT
UTILITY	NONE TO SUBMIT

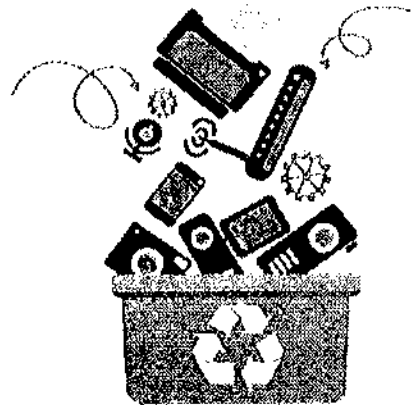
Washtenaw County Clean Up Day

Saturday, October 1, 2016

9:00am - 2:00pm

Saline Department of Public Works

1234 Tefft Ct. Saline, Mi.



What to bring

- Traditional recyclable materials (glass, cardboard, plastic, paper, scrap metal)
- Appliances
- Household hazardous materials (cleaning supplies, motor oil, paint, pesticides, sharps, etc.)
- Tires
- Electronics (TV, computer, etc.)
- Bulky wastes (furniture, mattresses, sofas, construction/demo wastes)

Suggested donations

Please consider a minimum **donation of \$10.00** to help support this effort.

Bring 4 tires for free but we ask for a donation of \$5 for each additional tire.

Bring 1 television or computer *or* 1 appliance (refrigerator, freezer, washer, dryer, a/c unit) for free but we ask for a donation of \$10 for each additional item.

*This program is for Washtenaw County residents only. Sorry but we can't accept materials from businesses or out-of-county residents. **No household garbage will be accepted!***

Call **734-222-3810** or visit <http://recycle.ewashtenaw.org> for more info

Sponsored by:

**Washtenaw County Water Resources Commissioner's Office
The City of Saline and Freedom Township**



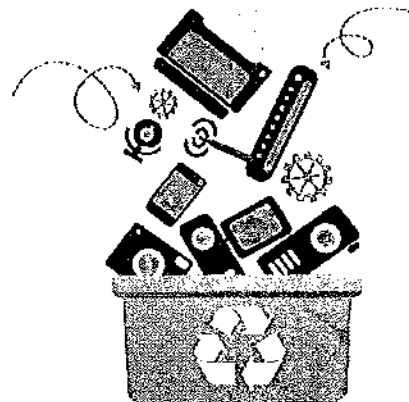
Washtenaw County Clean Up Day

Saturday, October 15, 2016

9:00am - 2:00pm

EMU/Ypsilanti

799 N. Hewitt Rd. @ Eastern Michigan
Rynearson Stadium Parking Lot



What to bring

- Traditional recyclable materials (glass, cardboard, plastic, paper, scrap metal)
- Appliances
- Household hazardous materials (cleaning supplies, motor oil, paint, pesticides, sharps, etc.)
- Tires
- Electronics (TV, computer, etc.)
- Bulky wastes (furniture, mattresses, sofas, construction/demo wastes)

Suggested donations

Please consider a minimum **donation of \$10.00** to help support this effort.

Bring 4 tires for free but we ask for a donation of \$5 for each additional tire.

Bring 1 television or computer *or* 1 appliance (refrigerator, freezer, washer, dryer, a/c unit) for free but we ask for a donation of \$10 for each additional item.

*This program is for Washtenaw County residents only. Sorry but we can't accept materials from businesses or out-of-county residents. **No household garbage will be accepted!***

Call **734-222-3810** or visit <http://recycle.ewashtenaw.org> for more info

Sponsored by:

Washtenaw County Water Resources Commissioner's Office and Board of Public Works, The City of Ann Arbor, Eastern Michigan University and Superior Township





A Residuals Management Company

FYI

FACSIMILE TRANSMITTAL SHEET

TO: Superior Township Hall

FROM: Tyler Hoopes

COMPANY: Synagro

DATE: 8/26/2016

FAX NUMBER: Delivery via USPS

TOTAL NO. OF PAGES INCLUDING COVER: 3

RT: Field Operations

URGENT FOR REVIEW PLEASE COMMENT PLEASE REPLY PLEASE RECYCLE

NOTES/COMMENTS:

For Review. Please call if you have any concerns. Thanks.

RECEIVED

AUG 29 2016

Brenda L. McKinney
Superior Township Treasurer

8/25/2016

Washtenaw County Health Department
555 Towner St. P.O. Box 0915
Ypsilanti, MI 48197-0915

Superior Township
3040 North Prospect
Ypsilanti, MI 48198

RE: LAND APPLICATION OF WASTEWATER TREATED BIOSOLIDS

On behalf of the Ann Arbor WWTP-Synagro Central, LLC. has applied to the Michigan Department of Environmental Quality (MDEQ) for approval to land apply wastewater treated biosolids to the site identified below and on the enclosed plat map.

The land application of biosolids is both safe and environmentally beneficial. The MDEQ, along with the United States Environmental Protection Agency, regulate the amount of biosolids that we land apply by calculating Soil Fertility, Soil pH, Cation Exchange Capacity and the combination of nutrients contained in the biosolids.

All Ann Arbor WWTP land applied biosolids are incorporated, when required, to reduce any risk of runoff and to minimize any offensive odors that may occur. Additionally, biosolids are applied at agronomic rates for the crop to be grown.

The following information represents both land application site information, facility information and current monitoring results for the Ann Arbor WWTP:

Generator Contact Information

Ann Arbor WWTP
49 South Dixboro Rd.
Ann Arbor, MI 48105
(734) 971-4834

Owner Contact Information

Robert Schultz
9454 Vreeland Rd.
Ypsilanti, MI 48198

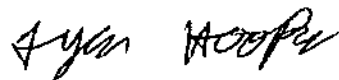
Farmer Contact Information

Robert Schultz
9454 Vreeland Rd.
Ypsilanti, MI 48198

Metal	Result	Limit	Metal	Result	Limit	Metal	Result	Limit
Arsenic	3.94	75	Lead	4.39	840	Nickel	7.54	420
Cadmium	0.716	85	Mercury	0.63	57	Selenium	4.93	100
Copper	105	4300	Molybdenum	8.65	75	Zinc	258	7500

This information has been provided to you by Synagro Central, LLC. Should you have any further questions, please feel free to call me at (269) 254-7491. Thank you.

Sincerely,



Tyler Hoopes
Technical Services Specialist

Attachments: Plat Map indicating parcel

File
Department of Environmental Quality

For additional information, please visit the following websites:

Synagro
www.synagro.com

National Biosolids Partnership
www.biosolids.org

Water Environment Federation
www.wef.org

US Environmental Protection Agency
www.epa.gov

Michigan Department of Environmental Quality

Latitude: 42°16'28"

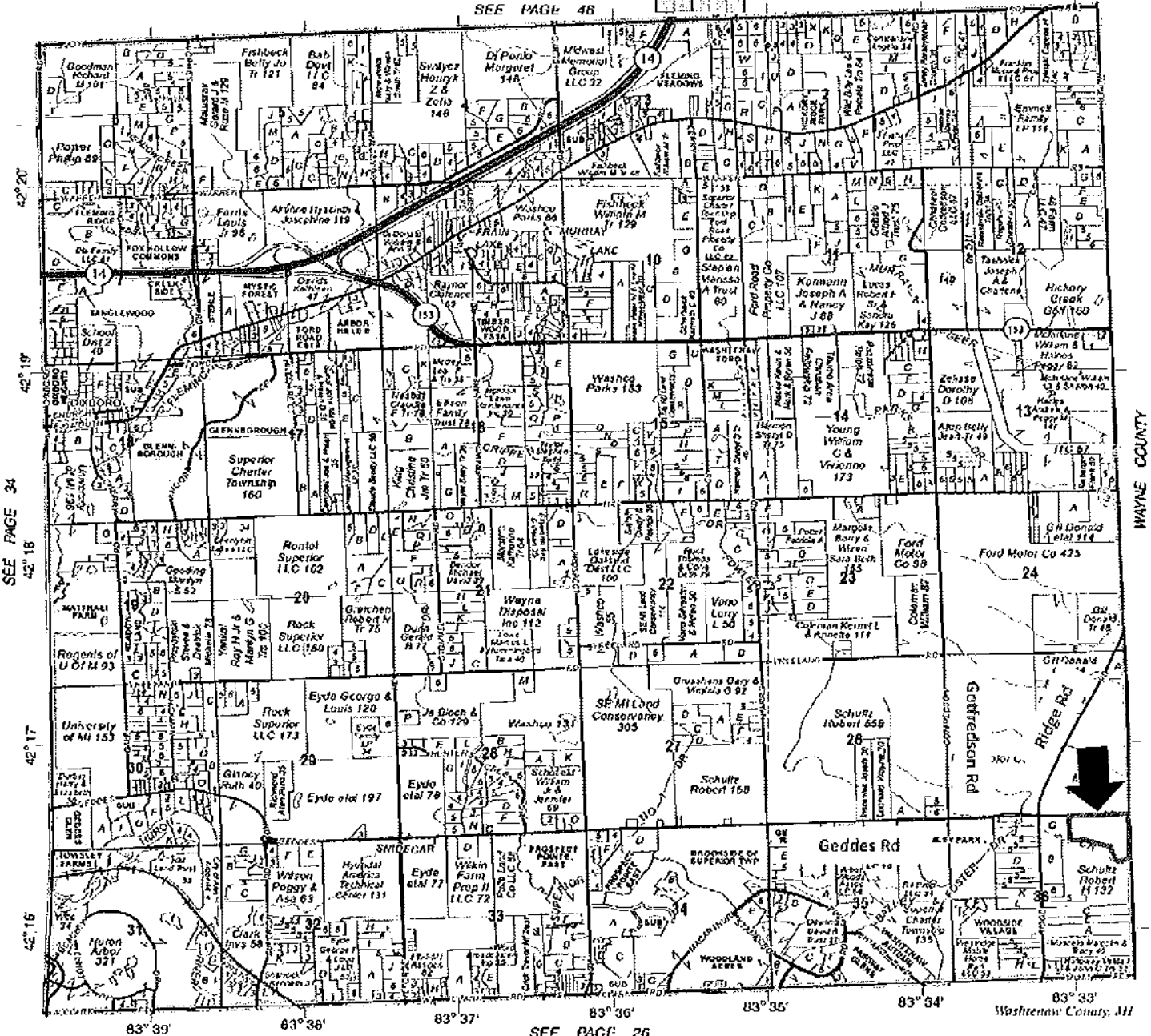
Longitude: 83°32'78"

Refer to pages 66 & 67 for keyed parcels

SUPERIOR

T.2S.-R.7E.

SEE PAGE 46



SEE PAGE 34

WAYNE COUNTY

SEE PAGE 26

© 2012 Rockford Map Publ., Inc.

SYNAGRO

Owner: Robert Schultz
 Farmer: Robert Schultz
 Address: 9454 Vreeland Rd.
Ypsilanti, MI 48198
 Phone: (734) 485-4850

Synagro Field Number: MI-WA-SU36-RS01
 MDEQ Number: 02S07E36-RS01
 County: Washtenaw
 Township: Superior
 Section: 36
 Acres: 46

Additional Site Info: n/a

WASHTENAW COUNTY ROAD COMMISSION

FYI

TO: Washtenaw County Board of Road Commissioners

FROM: Roy D. Townsend, P.E.
Managing Director

SUBJECT: Staff Report – 8-29-16 to 9-11-16

DATE: September 20, 2016

TOWNSHIP REPORTS

OPERATIONS REPORT

A. Maintenance

Scraping of gravel roads and patching of paved roads was performed throughout the county. In addition, the following maintenance activities were performed in individual townships:

ANN ARBOR TOWNSHIP

- Cut Tree – Earhart Road
- Earhart Road Limestone Resurfacing – 1,508 tons
- Limestone Patch – Earhart Road: 2 tons
- Street Sweeping – Dixboro Road

AUGUSTA TOWNSHIP

- Berming/Ditching – Tuttle Hill Road
- Cut Brush – Tuttle Hill Road
- Cut Tree – Torrey Road, Tuttle Hill Road
- Fallen Tree – Willow Road
- Local Road Dust Control

BRIDGEWATER TOWNSHIP

- Cleaned Pipe – Burmeister Road
- Culvert Replacement – Burmeister Road
- Limestone Patch – Burmeister Road: 30 tons
- Limestone Patch Shoulders – Austin Road: 11 tons
- Local Road Dust Control

DEXTER TOWNSHIP

- Boom Mow – Island Lake Road, Noah Road
- Fallen Trees – Colby Road, N Territorial Road, Oakridge Lane, Quigley Road
- Gravel Patch Shoulders – Dexter Pinckney Road: 1 ton
- Limestone Patch – Wylie Road: 10 tons
- Local Road Dust Control
- Repair Washouts – Colby Road, Island Lake Road, Second Street, Stinchfield Woods Road, Toma Road
- Sweep Aprons – N Territorial Road

FREEDOM TOWNSHIP

- Limestone Patch Shoulders – Pleasant Lake Road, Schneider Road: 63 tons
- Local Road Dust Control

LIMA TOWNSHIP

- Boom Mow – Dancer Road, Fletcher Road, Lima Center Road
- Cut Brush – Liberty Road, Lima Center Road, Luick Drive
- Gravel Patch Shoulders – Dexter-Chelsea Road: 3 tons
- Limestone Patch – Dancer Road: 14 tons
- Limestone Patch Shoulders – Dexter-Chelsea Road: 2 tons
- Repair Washout – Dancer Road, Guenther Road, Lima Center Road, Sager Road, Trinkle Road

LODI TOWNSHIP

- Boom Mow – Alber Road, Bethel Church Road, Textile Road, Weber Road
- Gravel Patch Shoulders – Lindemann Road: 6 tons
- Limestone Patch – Dell Road, Saline Waterworks Road, Zeeb Road: 80 tons
- Local Road Dust Control
- Roadside Trash Removal – Waters Road

LYNDON TOWNSHIP

- Fallen Trees – Boyce Road, Joslin Lake Road
- Gravel Patch – Bush Road, Clarks Lake Road, Lingane Road: 7 tons
- Gravel Patch Shoulders – Waterloo Road: 12 tons
- Limestone Patch – Guinan Road, Joslin Lake Road: 6 tons
- Repair Washouts – Bartell Road, Beeman Road, Bowdish Road, Boyce Road, Embury Road, Goodband Road, Joslin Lake Road, Leeke Road, Lindley Road, Osius Road, Rex Road, Roe Road, Roepke Road
- Sweep Aprons – Boyce Road, Hadley Road, N Territorial Road, Roepke Road, Waterloo Road, Werkner Road

MANCHESTER TOWNSHIP

- Boom Mow – Grossman Road, Herman Road
- Cut Brush – Lemm Road, Mulvaney Road, Sharon Hollow Road, Watkins Road
- Gravel Patch – Sandborn Road
- Gravel Patch Shoulders – Boetger Road, Herman Road: 8 tons
- Limestone Patch Shoulders – Austin Road: 10 tons
- Down Tree – Scully Road

NORTHFIELD TOWNSHIP

- Fallen Trees – Posey Drive
- Limestone Patch – Eight Mile Road, Spencer Road: 85 tons
- Local Road Dust Control

PITTSFIELD TOWNSHIP

- Berming/Ditching – Bemis Road, Campbell Road, Merritt Road
- Cleaned Pipe – Merritt Road
- Cleaned Pipe – Campbell Road
- Fallen Tree – Textile Road

SALEM TOWNSHIP

- Cut Tree – Five Mile Road
- Culvert Failure/Closed Road –
- Fallen Tree – Pontiac Trail
- Five Mile Road Limestone Resurfacing – 5,518 tons
- Limestone Patch – Currie Road, Dixboro Road, Eight Mile Road, Five Mile Road, Gotfredson Road, Napier Road: 21 tons

SCIO TOWNSHIP

- Berming/Ditching – Honey Creek Drive, Kuebler Court, Kuebler Drive
- Boom Mow – Shield Road
- Cleaned Pipe – Honey Creek Drive, Kuebler Court, Kuebler Drive, Schevchenko Drive
- Culvert Replacement – Bandera Drive, Honey Creek Drive, Joanne Drive, Kuebler Drive, Shevchenko Drive
- Limestone Patch – Craig Road, E Delhi Road, W Delhi Road, Marshall Road: 12 tons
- Limestone Patch Shoulders – Miller Road, Park Road, Parker Road: 13 tons
- Repair Washouts – Burton Avenue, Luella Avenue, Myrtle Avenue, Peters Road, Pratt Road, Riverbend Drive, Tubbs Road, Scio Road, Zeeb Road
- Roadside Trash Removal – Knight Road

SHARON TOWNSHIP

- Cut Brush – Sharon Hollow Road
- Fallen Tree – Struthers Road
- Gravel Patch Shoulders – Grass Lake Road: 4 tons
- Limestone Patch Shoulders – Pleasant Lake Road: 10 tons

SUPERIOR TOWNSHIP

- Fallen Trees – Dixboro Road, Gotfredson Road, Warren Road
- Limestone Patch Shoulders – Curtis Road: 1 ton
- Street Sweeping – Harris Road

SYLVAN TOWNSHIP

- Boom Mow – Bush Road, Cavanaugh Lake Road, Glazier Road, Highland Drive, Shore View Drive, Spring Lake Drive
- Repair Washouts – Garvey Road, Hayes Road, Heim Road, Hoppe Road, Liebeck Road, Loveland Road, Musbach Road, Notten Road, Winters Road
- Sweep Aprons – Bush Road, Cavanaugh Lake Road, Glazier Road, Ivey Road, Notten Road, Ridge Road, Werkner Road

WEBSTER TOWNSHIP

- Gravel Patch – Jennings Road: 18 tons
- Limestone Patch – Joy Road, N Delhi Road: 35 tons
- Limestone Patch Shoulders – Base Lake Drive: 6 tons
- Local Road Dust Control
- Repair Washouts – Jennings Road, Joy Road, Mast Road, Scully Road, Walsh Road

YORK TOWNSHIP

- Cut Brush – Kingston Drive
- Cut Tree – Kingston Drive

YPSILANTI TOWNSHIP

- Brush Removal – Valley Drive
- Cut Brush – McCartney Service Drive, State Road, Valley Drive
- Cut Trees – Rue Deauville Boulevard, Rue Willette Boulevard, Shelly Avenue
- Fallen Trees – Berkley Avenue
- Limestone Patch Shoulders – Lakeview Avenue, Martz Road, McCartney Road, McKean Road, Textile Road: 75 tons
- Roadside Trash Removal – Aveline Avenue, Bemis Road, Cadillac Avenue, Coolidge Avenue, Ford Boulevard, Hitchingham Road, State Road, Textile Road, Wiard Road

STATE TRUNKLINE

- Drainage Improvements – US-23 at I-94
- Guardrail Repair – I-94
- Patrol Patching – M-14

SHOP REPORT

Shop Repairs

- Tires Repaired – 6
- Vehicles Serviced – 4
- Suburban Chevrolet Vehicles Serviced – 2
- Work Orders Completed – 21

Equipment Repairs

- Grader 433 – Replaced the fuel lift pump
- Sweeper 1012 – Flushed cooling system and replaced the filter vibrator
- Truck 322 – Replaced the turbo gasket, exhaust pipe and a cab mount
- Truck 344 – Replaced the fuel tank straps, tailgate cylinder and steer tires
- Truck 377 – Replaced the alternator, repaired ABS wires
- Truck 361 – Replaced an exhaust pipe

BUILDING & GROUNDS REPORT

Yard One

- Routine Maintenance was performed
- Refurbished and installed lockers in shop restroom, as well as new LED lights, ceiling fan, and stall partitions installed.
- Repaired outside lights on shop

Yard 2

- Mowing
- Installed new fridge

Kaiser Well

- Mowing
- Greased Well



Public Hearing Notice **EYI**

City of Ypsilanti Zoning Board of Appeals Wednesday, September 28, 2016, 7:00 p.m. Council Chambers, City Hall

The City of Ypsilanti Zoning Board of Appeals will hold a public hearing on Wednesday, September 28, 2016, at 7:00 p.m. in the Council Chambers of the City Hall, One South Huron Street, Ypsilanti, Michigan 48197. The purpose of the hearing will be to receive public comments on the following:

Variance Request: Side Setback at 905 Hillside Court

The Zoning Board of Appeals will hear an application, hold a public hearing, and make a determination regarding a variance application to permit an attached accessory structure to encroach on the required side yard setback. The property in question is currently zoned R-1, Single-Family Residential. Its address, parcel number, and legal description are: 905 Hillside Ct, 11-11-05-305-002, YP CITY 19W-207 LOT 215 COLLEGE HEIGHTS SUBDIVISION.

The City invites all citizens to attend this meeting or to send written comments to the City of Ypsilanti, Community & Economic Development Department, One South Huron Street, Ypsilanti, Michigan 48197. For further information, please call 734-483-9646 or email bwessler@cityofypsilanti.com. For a full calendar of City events, please go to our website at cityofypsilanti.com/calendar.aspx.

The City of Ypsilanti will provide necessary auxiliary aids and services, such as signers for people with hearing disabilities or audio tapes of printed materials for people with vision disabilities, upon two days' notice to the City of Ypsilanti. Those requiring these aids or services should contact the City of Ypsilanti at:

City Clerk's Office
One South Huron Street
Ypsilanti, Michigan 48197
(734) 483-1100

Andrew Hellenga
Interim City Clerk

LANDLORDS, PLEASE POST THIS INFORMATION FOR YOUR TENANTS.



FYI

Public Hearing Notice

**City of Ypsilanti City Council
Tuesday, September 20, 2016, 7:00 p.m.
Council Chambers, City Hall**

The City of Ypsilanti City Council will hold a public hearing on Tuesday, September 20, 2016, at 7:00 p.m. in the Council Chambers of City Hall, One South Huron Street, Ypsilanti, Michigan 48197. The purpose of the hearing will be to receive public comments on the following:

Map Amendment (Rezoning): East 0.2 acres of 400 N River

The City Council will hear a presentation, hold a public hearing, and consider the first reading of an ordinance to rezone that portion of 400 N River, formerly known as 107 E Cross. **This portion of the parcel is currently zoned CN-SF, Core Neighborhood Single-family district. The applicant is requesting a rezoning to C, Center to match the remainder of the parcel.** The Master Planned future land use for 107 E Cross is central neighborhood. The address, parcel number, and legal description of the portion of the parcel to be rezoned are:

- **400 N River:** the eastern 0.2 acres of 11-11-04-495-024, LOTS 422, 423, 424, 425 & 431, ALSO ADJACENT VACATED ALLEY PER RESOLUTION 1197 L5015 P952 MARK NORRIS' ADDITION, SPLIT ON 02/10/2014 WITH 11-11-04-495-023 INTO 11-11-04-495-024.

The City invites all citizens to attend this meeting or to send written comments to the City of Ypsilanti, Community & Economic Development Department, One South Huron Street, Ypsilanti, Michigan 48197. For further information, please call 734-483-9646 or email bwessler@cityofypsilanti.com. For a full calendar of City events, please go to our website at cityofypsilanti.com/calendar.aspx.

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City Clerk's Office
One South Huron Street
Ypsilanti, Michigan 48197
(734) 483-1100

Andrew Hellenga
Interim City Clerk

LANDLORDS, PLEASE POST THIS INFORMATION FOR YOUR TENANTS.



FYI

Public Hearing Notice

City of Ypsilanti Planning Commission Wednesday, September 21, 2016, 7:00 p.m. Council Chambers, City Hall

The City of Ypsilanti Planning Commission will hold a public hearing on Wednesday, September 21, 2016, at 7:00 p.m. in the Council Chambers of the City Hall, One South Huron Street, Ypsilanti, Michigan 48197. The purpose of the hearing will be to receive public comments on the following:

Application for Special Nonconforming Status: 670-672 Harriet

The Planning Commission will hear a presentation, hold a public hearing, and make a determination regarding an application for a special nonconforming status at 670-672 Harriet. The parcel is currently zoned R-1, Single-Family residential. The applicant is requesting a special nonconforming status for a two family dwelling unit in a single family residential area that would allow the 2-unit to be rebuilt in the case of a casualty. The address, parcel number, and legal description of the parcel are:

- **670-672 Harriet: 11-11-39-427-008, YP CITY 27W-3 LOT 3 EXC N 62 FT HAWKIN'S ADDITION.**

The City invites all citizens to attend this meeting or to send written comments to the City of Ypsilanti, Community & Economic Development Department, One South Huron Street, Ypsilanti, Michigan 48197. For further information, please call 734-483-9646 or email bwessler@cityofypsilanti.com. Planning Commission packets, including staff reviews and digital plans when possible, are available at cityofypsilanti.com/PlanningCommission. For a full calendar of City events, please go to our website at cityofypsilanti.com/calendar.aspx.

The City of Ypsilanti will provide necessary auxiliary aids and services, such as signers for people with hearing disabilities or audio tapes of printed materials for people with vision disabilities, upon two days' notice to the City of Ypsilanti. Those requiring these aids or services should contact the City of Ypsilanti at:

City Clerk's Office
One South Huron Street
Ypsilanti, Michigan 48197
(734) 483-1100

Andrew Hellenga
Interim City Clerk

LANDLORDS, PLEASE POST THIS INFORMATION FOR YOUR TENANTS.



FYI

Public Hearing Notice

**City of Ypsilanti City Council
Tuesday, September 20, 2016, 7:00 p.m.
Council Chambers, City Hall**

The City of Ypsilanti City Council will hold a public hearing on Tuesday, September 20, 2016, at 7:00 p.m. in the Council Chambers of City Hall, One South Huron Street, Ypsilanti, Michigan 48197. The purpose of the hearing will be to receive public comments on the following:

Alley Closure Petition: 2nd Alley west of Prospect, between Oak Street and Maple Street

The City Council will hear a presentation, hold a public hearing, and consider the first reading of an ordinance to close the 2nd alley west of Prospect, between Oak Street and Maple Street. If granted, the alley would be closed to vehicular traffic, but remain open to pedestrians. Ownership would remain with the City.

The City invites all citizens to attend this meeting or to send written comments to the City of Ypsilanti, Community & Economic Development Department, One South Huron Street, Ypsilanti, Michigan 48197. For further information, please call 734-483-9646 or email bwessler@cityofypsilanti.com. For a full calendar of City events, please go to our website at cityofypsilanti.com/calendar.aspx.

The City of Ypsilanti will provide necessary auxiliary aids and services, such as signers for people with hearing disabilities or audio tapes of printed materials for people with vision disabilities, upon two days' notice to the City of Ypsilanti. Those requiring these aids or services should contact the City of Ypsilanti at:

City Clerk's Office
One South Huron Street
Ypsilanti, Michigan 48197
(734) 483-1100

Andrew Hellenga
Interim City Clerk

LANDLORDS, PLEASE POST THIS INFORMATION FOR YOUR TENANTS.



FYI

Public Hearing Notice

**City of Ypsilanti Planning Commission
Wednesday, September 21, 2016, 7:00 p.m.
Council Chambers, City Hall**

The City of Ypsilanti Planning Commission will hold a public hearing on Wednesday, September 21, 2016, at 7:00 p.m. in the Council Chambers of the City Hall, One South Huron Street, Ypsilanti, Michigan 48197. The purpose of the hearing will be to receive public comments on the following:

Special Use Permit: 309 N Adams

The Planning Commission will hear a presentation, hold a public hearing, and make a determination regarding an application for a special use permit at 309 N Adams. The parcel is currently zoned CN, Core Neighborhood. The applicant is requesting a special use permit for a multiple family dwelling with 5 units. The address, parcel number, and legal description of the parcel are:

- **309 N Adams:** 11-11-40-185-012, YP CITY 44W-114 LOT 407 NORRIS & CROSS ADDITION.

The City invites all citizens to attend this meeting or to send written comments to the City of Ypsilanti, Community & Economic Development Department, One South Huron Street, Ypsilanti, Michigan 48197. For further information, please call 734-483-9646 or email bwessler@cityofypsilanti.com. Planning Commission packets, including staff reviews and digital plans when possible, are available at cityofypsilanti.com/PlanningCommission. For a full calendar of City events, please go to our website at cityofypsilanti.com/calendar.aspx.

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