

SUPERIOR CHARTER TOWNSHIP PARKS & RECREATION COMMISSION MEETING

**The Superior Township Parks & Recreation Commission
Regular**

JULY 2019 meeting

will be held

MONDAY JULY 22, 2019 @ 6:30 p.m.

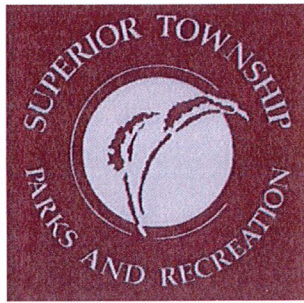
at

OLD TOWNSHIP HALL

(Corner of Cherry Hill & Prospect)



**For additional info call: (734) 480-5502
or email: superiorparks@superior-twp.org**



SUPERIOR CHARTER TOWNSHIP PARKS & RECREATION COMMISSION MEETING

Superior Township Parks & Recreation Commission
Regular

JULY 2019 meeting

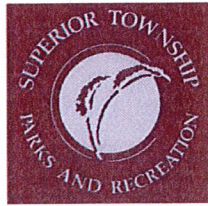
will be held on

MONDAY JULY 22, 2019 @ 6:30 p.m.

at

OLD TOWNSHIP HALL

Dave Buterbaugh	Marion Morris
Paula Jefferson	Nahid Sanii-Yahyai
Martha Kern-Boprie	Patrick Pigott
Terry Lee Lansing	Alex Williams
Sandi Lopez	Bernedia Word



**PARKS & RECREATION COMMISSION REGULAR MEETING
OLD TOWNSHIP HALL
JULY 22, 2019 @ 6:30 P.M.
AGENDA**

- 1) CALL TO ORDER**
- 2) ROLL CALL**
- 3) FLAG SALUTE**
- 4) AGENDA APPROVAL**
- 5) PRIOR MEETING MINUTES APPROVAL**
 - A) June 24, 2019
- 6) CITIZEN PARTICIPATION**
- 7) REPORTS**
 - A) Chairperson
 - B) Administrator
 - C) Board Liaison
 - D) Board Meeting Attendee
 - E) Park Steward
 - F) Safety
- 8) COMMUNICATIONS**
 - A) Educational: Invasive Species Alert; Wild Parsnip
 - B) Fireman's Park Rental
 - C) Movies in the Park flier
- 9) OLD BUSINESS**
 - A) Movies on the Green Wrap-up
 - B) Movies in the Park
- 10) NEW BUSINESS**
 - A) Special Event Sign-up: August-December 2019
- 11) BILLS FOR PAYMENT**
 - A) June 25 - July 22, 2019
- 12) FINANCIAL STATEMENTS**
 - A) June 2019 Revenue & Expenditure Report
 - B) Kite & Rocket Day 2019 Expenditures
- 13) PLEAS AND PETITIONS**
- 14) ADJOURNMENT**

Next Meeting Date: Monday August 26, 2019 @ 6:30 p.m.

5 A.

Draft

Superior Township Parks and Recreation Commission

Meeting Minutes

June 24, 2019

1. Call to order

Chair Paula Jefferson called the meeting to order at 6:34 PM

2. Roll Call

Park Commissioners present: Paula Jefferson, Bernedia Word, Terry Lee Lansing, Sandi Lopez, Nahid Sani-Yahyai

Park Commissioners absent: Marion Morris, Martha Kern-Boprie

Others present: Trustee Alex Williams; Juan Bradford, Parks Administrator; David Buterbaugh, Maintenance Supervisor; Patrick Pigott, Recreation Coordinator; Patty Pierce, Sandi Lopez's sister

3. Flag Salute

Chair Paula Jefferson led those assembled in the Pledge of Allegiance to the Flag.

4. Agenda Approval

It was moved by Terry Lee Lansing and seconded by Nahid Sani-Yahyi to approve the agenda with the addition of an update on Schock Park. The motion was approved.

5. Prior Meeting Minutes Approval

It was moved by Nahid Sani-Yahyai and seconded by Terry Lee Lansing to approve the minutes of the May 28, 2019 as drafted. The motion carried.

6. There was no citizen participation

7. Reports

A. Chair

Paula Jefferson had no report to share.

B. Administrator

Juan Bradford submitted a written report. He added that the camp has started and that about ¾ of the 60 children signed up were present. He added that the CDBG grant from the county probably won't be available until winter of this year.

B. Board Liaison

C. Alex Williams reported on the following

- a. The audit of Township finances looks good

- b. The hearing for the sewer along Harvest Lane will be announced soon
 - c. That sewer and the lift station along Clark Road will come to about \$3 million.
 - d. Ken's Report included
 - i. Harvest Lane is now done
 - ii. Tanglewood will be complete this week
 - iii. The Open House at Superior Day went well
 - e. There will be an ordinance review. The PDR ordinance may be in place soon
 - f. Dixboro House is back under construction and will be open in the spring
 - g. The Dixboro Green will be done by July
 - h. There will be a replacement water meter at Sycamore Meadows.
 - i. The township has picked OHM for work on the Clark Station Pump.
 - j. Details forthcoming for water improvement
- D. Ken has been busy with tree trimming with the Butlers primarily along Geddes Road, perhaps some along Gale. Object is to remove dead trees
- E. MTA invoice has been paid
- F. Next Stage of County Road improvements has been authorized
- G. July has been designated as Parks and Recreation month. Resolution attached. Commissioners voted unanimously to accept the resolution.
- H. A study for sewer projects has been approved.
- I. Infinity Homes as begun development and construction in Woodside. They expect to start 3 homes per month.
8. Terry Lee Lansing, the Board Meeting Attendee had nothing to add
9. Nahid Sanii-Yahyai moved and Sandi Lopez seconded acceptance of the communications. Terry Lee had a question about how the movie was chosen. Juan replied that he had sent out a memo with the decision, asking for comments. The second movie will be chosen soon. Our suggestions are due to Juan next week.
- a. The movie and games start at 8:00 at the Dixboro Village Green. The movie (Mary Poppins) will start at 9:00. Commissioners should be present by 7:30.
 - b. Patrick will set up the tent. The church will provide popcorn. The Icy truck will be present. Dixboro is asking the Taco truck to be present. Patrick has most of the signs up.
10. The Cross Walk at Harris Road: Marion Morris approached Alex Williams and he relayed to her that the project was a County Road Commission Job. Alex suggested that the Commission write the Road Commission a letter suggesting that we may be able to help with funding if the project moves forward. Estimated cost is about \$5000
11. New Business
- a. Parks and Recreation month has been designated by the trustees as the month of July

**PARKS & RECREATION COMMISSION
CHARTER TOWNSHIP OF SUPERIOR
WASHTENAW COUNTY, MICHIGAN**

**RESOLUTION AUTHORIZING JULY 2019 AS
PARKS & RECREATION MONTH**

PARKS & RECREATION COMMISSION RESOLUTION: 2019-02

June 24, 2019

Designation of July as Park and Recreation Month

WHEREAS parks and recreation programs are an integral part of communities throughout this country, including the Charter Township of Superior; and

WHEREAS our parks and recreation are vitally important to establishing and maintaining the quality of life in our communities, ensuring the health of all citizens, and contributing to the economic and environmental well-being of a community and region; and

WHEREAS parks and recreation programs build healthy, active communities that aid in the prevention of chronic disease, provide therapeutic recreation services for those who are mentally or physically disabled, and also improve the mental and emotional health of all citizens; and

WHEREAS parks and recreation programs increase a community's economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction; and

WHEREAS parks and recreation areas are fundamental to the environmental well-being of our community; and

WHEREAS parks and natural recreation areas improve water quality, protect groundwater, prevent flooding, improve the quality of the air we breathe, provide vegetative buffers to development, and produce habitat for wildlife; and

WHEREAS our parks and natural recreation areas ensure the ecological beauty of our community and provide a place for children and adults to connect with nature and recreate outdoors; and

WHEREAS the U.S. House of Representatives has designated July as Parks and Recreation Month; and

WHEREAS the Charter Township of Superior Parks & Recreation Commission recognizes the benefits derived from parks and recreation resources

NOW THEREFORE, BE IT RESOLVED by the Superior Township Parks & Recreation Commission, that July 2019 is recognized as Park and Recreation Month.

CERTIFICATION STATEMENT

I, _____, Commissioner of the Charter Township of Superior Parks & Recreation Commission, Washtenaw County, Michigan, do hereby certify that the foregoing is a true and correct copy of a resolution adopted at a regular meeting of the Superior Charter Township Parks & Recreation Commission held on June 24, 2019 and that public notices of said meeting were given pursuant to Act No. 267, Public Acts of Michigan, 1976, as amended.

_____, Commissioner

Date Certified

Roll Call vote:

Ayes: Jefferson, Lopez, Lansing, Sanii-Yahyai, Word

Nays:

Absent: Morris, Kern-Boprie

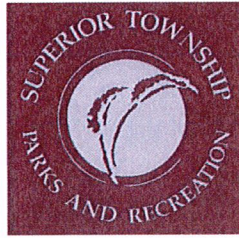
- b. Schock Park. It was pointed out that Japanese Knotweed. Immediate herbicides may be needed. It is a terribly invasive species. Ken has discussed the weed with Dave Buterbaugh. Patrick Pigott noted that herbicides don't work. The only response that works is constant mowing.

11. Payment of the Bills

- a. Sandi Lopez moved that the bills be paid in the amount of \$29,659.66. Bernedia Wood seconded and the board passed on it unanimously.

12. Pleas and Petitions

- a. Terry Lee Lansing inquired about whether ticks were being a problem. None have been seen.
 - b. A new recorder for our meetings is on site and is recording this meeting in full.
 - c. Kites and Rockets was a great success.
 - i. There was a good breeze, all of the food and handouts were taken.
 - ii. Two children (unrelated to each other) put cash donations in our jar. They were greatly appreciated.
 - iii. Two commissioners who were signed up to help at the event were absent. Martha sent an email notifying us of her absence. Nahid was busy and could not fit the event into her schedule.
13. The meeting was adjourned at 7:34 upon a motion by Sandi Lopez and a second by Nahid Sanii-Yahyai. It passed unanimously.
14. Dave Buterbaugh reported that ;
- a. there have been no safety issues
 - b. 2 mowers went down. One is still in for repairs, the other has been repaired
 - c. The new swing is in place at Community Park
 - d. Because of the rain, there has been very little weed spraying completed.



7B.

ADMINISTRATOR REPORT JULY 22, 2019

- Next Board of Trustees Meeting: August 19, 2019 @ 7:00 p.m.
Attendee: Commissioner Word
- The Michigan Folk School held a Wildcrafting Walk at CHNP on July 11th. They walked the trails and discussed natural remedies that can be found in nature. They had 23 in attendance.
- The Summer Playground Program is already in its fifth week. All three sites are at capacity and going well. The program will wrap up the summer on August 15th with the 3rd annual Kickball Challenge that will be held at Ypsi. Township's Community Park beginning at 11:00am. Lunch will be provided, and everyone is invited to attend and cheer on the Superior Grizzlies!!!
- Thank you to all that volunteered at the Movies on the Green event. Everyone appeared to enjoy themselves and I received positive comments from numerous attendees. I will be meeting with members of the DVG Board and Dixboro United Methodist Church on July 30th to get their feedback.
- There are two programs on Wednesday evenings at Community Park again this summer. The Sheriff Department's Community Outreach staff are hosting Ballin' on the Blvd, and Artistic Ministries is hosting Art in the Park. Both programs have been very well attended.
- The Washtenaw County Sheriff Department is holding a free picnic and backpack/school supplies giveaway at Fireman's Park on Thursday August 1st.
- The restoration of Schrock Park is underway and looks great. The area has been leveled, the invasives have been removed at the root, and clean soil has been brought in as top dressing.

Respectfully submitted,

Juan Bradford

Invasive Species Alert

Wild Parsnip

(*Pastinaca sativa*)

Detected in Michigan

Identification:

- Biennial flowering herb on a single stem that grows to 5 feet tall
- Leaves consist of 2 to 5 pairs of leaflets that grow across from each other along the stem, and one diamond-shaped leaflet on the end
- Leaflets are toothed and often shaped like a mitten
- Yellowish green flowers form umbrella-shaped clusters 4 to 8 inches across
- Flowers bloom in June and July
- Stem is green, 1-2 inches thick and smooth with few hairs

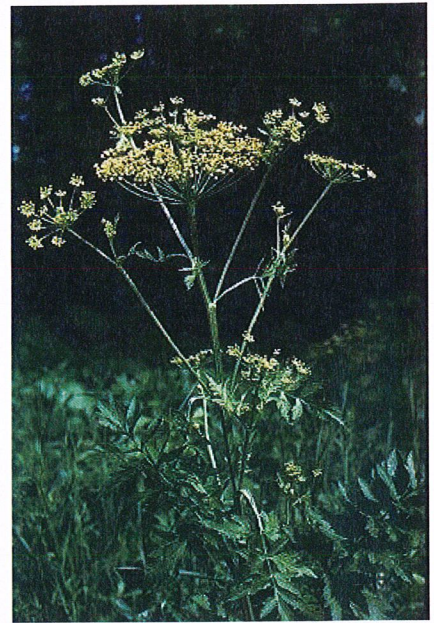
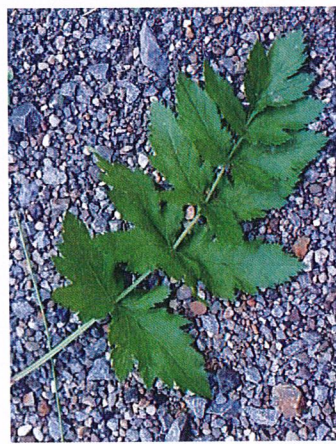


Photo by Kitty Kouhout

Habitat: Wild parsnip tolerates a range of soils and moisture levels but requires sun. Often found in open areas, pastures, fields, roadsides and disturbed areas.



Ohio State Weed Lab Archive, Ohio State University

Native Range: Eurasia

U.S. Distribution: Wild parsnip is widespread throughout the U.S. excepting Florida, Georgia, Alabama, Mississippi and Hawaii.

Local Concern: Wild parsnip spreads aggressively through seeds carried by wind, water and equipment. Stem, leaves, and flowers contain chemicals that can increase skin sensitivity to sunlight and cause severe rash or blistering. Plant chemicals are known to reduce weight gain and fertility in livestock that eat wild parsnip.

Report this species at www.misin.msu.edu or download the MISIN smartphone app and report it from your phone

Look-Alikes: Other members of the carrot family, including cow parsnip, angelica and Queen Anne's lace, are often misidentified as wild parsnip. Take the time to review similar plants before reporting this species.



SUPERIOR TOWNSHIP

PARKS & RECREATION

1000 Ypsilanti, MI

83

PARK RENTAL FORM

Renter's Name: [Redacted] Santana Phone: [Redacted]

Address: 1500 E. Medical Center Dr. F3970

City, State: Ann Arbor, MI 48019

E-mail: [Redacted]

Park Requested: Fireman's Park Date(s): September 7th, 2019

Times: From: 10 am To: 3 pm

Event: Safety Day - hosted by C.S. Mott Children's Hospital Pediatric Trauma Injury Prevention Program

No. of Participants: 100

Will admission be charged: Yes No If Yes, what amount: _____

Will food and/or beverages be served: Yes No If Yes, how often: Water & Ice Cream TBD

Please list any special equipment to be used (lighting, sound system, etc.):

We will have tables and tents setup for the event. If possible, access to an outlet for hyperthermia display

Cleanup will be completed by: [Redacted] Santana Phone: [Redacted]

In partial consideration for the use of Superior Township premises by any person and/or organization, and as a condition thereof, such person or organization or itself and its members, by acceptance of such use, forever releases and holds the Township of Superior harmless from any and all claims for personal injury or property damage. All users MUST adhere to Township noise ordinances, and MUST leave the park in the same condition as originally found, including all pickup and disposal of trash. No bathroom facilities will be provided by the Parks & Recreation Department and is the responsibility of the party renting the park.

I also understand that it is my responsibility to inform the members of the group about these restrictions and will so inform them. I further understand that Superior Township has the right to terminate this contract at any time they deem it necessary in the best interests of the Township.

Cleaning & Security Deposit will be returned ONLY in the event all conditions of this form are met. Additional charges WILL be charged if any damage is found to have happened during the usage of the park.

Charges: Deposit: _____

Rental Fee: _____

Additional Fees: _____ Description: _____

TOTAL FEE: NONE

Renter's Signature: [Signature] Date: 6/24/2019

Superior Township's Approval: [Signature] Date: 6/27/19

80.

SUPERIOR TOWNSHIP PARKS & RECREATION

Presents

MOVIES in the PARK



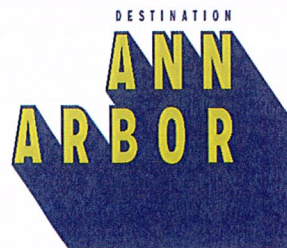
**Sat. August 10th Fun & Games at 8pm, Movie at 9pm
Oakbrook Park**

8460 Berkshire Drive, Superior Township

**Bring your lawn chairs, blankets, and snacks (NO alcohol)
for a great family movie under the stars!!!**

Sponsored by:

FREE!!!



FREE!!!

10A

2019 Special Events / Dixboro Market Attendance Calendar (Fall/Winter)

<u>EVENT</u>	<u>EVENT TIME</u>	<u>EVENT DATE</u>	<u>COMMISSIONER(S)</u>
<i>Movies in the Park</i>	<i>8:00pm - 11:00pm</i>	<i>Saturday, August 10th</i>	<u>1</u> <u>2</u> <u>3</u> <u>4</u>
<i>Family Kickball Day</i>	<i>11:00am - 2:00pm</i>	<i>Saturday, September 14th</i>	<u>1</u> <u>2</u> <u>3</u> <u>4</u>
<i>Pumpkin Carving and Arts & Crafts</i>	<i>11:00am - 2:00pm</i>	<i>Saturday, October 19th</i>	<u>1</u> <u>2</u> <u>3</u> <u>4</u>
<i>Christmas Tree Lighting with Santa Claus</i>	<i>6:00pm - 8:00pm</i>	<i>Saturday, December 7th</i>	<u>All Hands On Deck!!</u>
<i>Dixboro Farmers Market</i>	<i>3:00pm - 7:00pm</i>	<i>Friday, July 26th</i>	<u>1</u>
<i>Dixboro Farmers Market</i>	<i>3:00pm - 7:00pm</i>	<i>Friday, August 30th</i>	<u>1</u>
<i>Dixboro Farmers Market</i>	<i>3:00pm - 7:00pm</i>	<i>Friday, September 27th</i>	<u>1</u>
<i>Dixboro Farmers Market Trunk or Treat!</i>	<i>3:00pm - 7:00pm</i>	<i>Friday, October 25th</i>	<u>1</u> <u>2</u>

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 508 PARKS & RECREATION								
06/25/2019	GENL	41818	186218	ALL SEASONS LANDSCAPING CO.	IWEED WHIP LINE	930.000	755	89.95
06/25/2019	GENL	41826	1-A-72043	FASTSIGNS	TRUCK GRAPHICS	930.000	755	257.78
06/25/2019	GENL	41827	752230610 920151385	GORDON FOOD SERVICE, INC.	KITE AND ROCKET DAY KITE AND ROCKET DAY	740.000 740.000	754 754	66.86 28.49
				CHECK GENL 41827	TOTAL FOR FU			<u>95.35</u>
06/25/2019	GENL	41832	201906016	NIMBLE SYSTEMS	REPAIR DAVE'S EMAIL	801.000	755	64.00
06/25/2019	GENL	41833	A-1211367 A-1211154	PARKWAY SERVICES	PORTA-JOHN OAKBROOK PARK PORTA-JOHN KITE AND ROCKET DAY	740.000 740.000	755 755	115.00 115.00
				CHECK GENL 41833	TOTAL FOR FU			<u>230.00</u>
06/25/2019	GENL	41834	JUNE 19	PATRICK PIGOTT	CELL PHONE STIPEND - JUNE 19	850.000	754	32.00
06/25/2019	GENL	41839	11790317 22425706	SPARTAN DISTRIBUTORS INC	BELT FOR MOWER TORO 209 REPAIR	930.000 930.000	755 755	51.09 574.28
				CHECK GENL 41839	TOTAL FOR FU			<u>625.37</u>
06/25/2019	GENL	41841	62519	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 6/27/19 PAY	289.000	000	9,041.40
06/25/2019	GENL	41842#	2019-009-A 2019-009-A	SUPERIOR TWP UTILITY DEPARTMENT	CELL PHONES JUNE 19 CELL PHONES JUNE 19	850.000 850.000	751 755	50.69 31.94
				CHECK GENL 41842	TOTAL FOR FU			<u>82.63</u>
06/25/2019	GENL	41844	51	WALMART COMMUNITY/SYNCR	TENT STAKES AND SUN SCREEN	740.000	754	21.30
06/25/2019	GENL	41845	59902776	WEX BANK	FUEL - JUNE 19 & SUPERIOR DAY	742.000	755	323.39
07/02/2019	GENL	41851	JUNE 2019	DTE ENERGY	ELECTRIC - PARKS BARN -JUNE 2019	920.000	755	33.97
07/02/2019	GENL	41853#	760218 9193724 760218 9193724	HOME DEPOT CREDIT SERVICES	LIGHT FOR OFFICE & GRILL LINERS LIGHT FOR OFFICE & GRILL LINERS	740.000 930.000	754 755	15.98 52.80
				CHECK GENL 41853	TOTAL FOR FU			<u>68.78</u>
07/02/2019	GENL	41861	5878 9625 1470	SAM'S CLUB/SYNCHRONY BANK	SUPERIOR DAY/KITE & ROCKET DAY SUPP	740.000	754	232.32
07/02/2019	GENL	41863	7219948381-0-1	STAPLES BUSINESS CREDIT	VOICE RECORDER	740.000	751	81.99
07/02/2019	GENL	41867	JUNE 19	SUPERIOR TWP PAYROLL FUND	PENSION - JUNE 2019	289.000	000	1,323.48

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CHECK DISBURSEMENT REPORT FOR CHARTER TOWNSHIP OF SUPERIOR
 CHECK DATE FROM 06/25/2019 - 07/22/2019

Check Date	Bank	Check #	Invoice	Payee	Description	Account	Dept	Amount
Fund: 508 PARKS & RECREATION								
07/09/2019	GENL	41887	MAY/JUNE 19	JUAN BRADFORD	MILEAGE REIMBURSEMENT 5/6-6/27/19	860.000	751	180.96
07/09/2019	GENL	41890	3434185034	O'REILLY AUTOMOTIVE, INC.	OIL CHANGE SUPPLIES	742.000	755	89.14
07/09/2019	GENL	41899	71119	SUPERIOR TWP PAYROLL FUND	CASH TRANSFER 7/11/19 PAYROLL	289.000	000	7,982.99
07/16/2019	GENL	41909	71519	CAREY AND PAUL GROUP	MOVIES ON THE GREEN	740.000	754	800.00
07/16/2019	GENL	41916	543173	JUAN BRADFORD	REIMBURSEMENT FOR ICE FOR MOVIES ON 740.000	740.000	754	24.95
07/16/2019	GENL	41930	BO 1631876	SWANK MOTION PICTURES, INC	MOVIES IN THE PARK LICENSE	740.000	754	435.00
07/16/2019	GENL	41933	85789	WOLVERINE RENTAL & SUPPLY	MOWER REPAIR PARTS	930.000	755	95.09
Total for fund 508 PARKS & RECREATION								22,211.84

#-INDICATES CHECK DISTRIBUTED TO MORE THAN ONE DEPARTMENT

PERIOD ENDING 06/30/2019

GL NUMBER	DESCRIPTION	2019		ACTIVITY FOR		YTD BALANCE 06/30/2019	AVAILABLE BALANCE	% BODT USED	YTD BALANCE 06/30/2018
		ORIGINAL BUDGET	AMENDED BUDGET	MONTH 06/30/19	MONTH 06/30/19				

Fund 508 - PARKS & RECREATION

Revenues									
Dept 000 - REVENUE									
508-000-588.000	GENERAL FUND CONTRIBUTION	282,282.00	282,282.00	23,523.50	141,141.00	141,141.00	50.00	129,626.48	
508-000-604.000	REIMBURSEMENT FOR LABOR COSTS	1,000.00	1,000.00	81.68	408.40	591.60	40.84	408.40	
508-000-663.000	INTEREST ON RESERVES INCOME	6,000.00	6,000.00	1,438.41	5,167.72	832.28	86.13	3,250.36	
508-000-673.000	INSURANCE REIMBURSEMENTS INCOM	200.00	200.00	0.00	183.97	16.03	91.99	156.95	
508-000-696.000	DONATIONS	500.00	500.00	750.00	1,850.00	(1,350.00)	370.00	100.00	
508-000-699.000	APPROPRIATION FROM FUND BALANC	30,000.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	
Total Dept 000 - REVENUE		319,982.00	319,982.00	25,793.59	148,751.09	171,230.91	46.49	133,542.19	
TOTAL REVENUES		319,982.00	319,982.00	25,793.59	148,751.09	171,230.91	46.49	133,542.19	

Expenditures

Dept 751 - PARK & REC. ADMINISTRATION									
508-751-701.000	COMMISSION STIPENDS	8,289.00	8,289.00	637.57	3,187.85	5,101.15	38.46	3,095.15	
508-751-702.000	SALARIES	42,118.00	42,118.00	2,806.48	18,242.12	23,875.88	43.31	19,322.89	
508-751-702.002	CONTROLLER SALARY	0.00	0.00	447.61	2,816.79	(2,816.79)	100.00	0.00	
508-751-710.000	TRAINING	1,000.00	1,000.00	0.00	1,095.80	(95.80)	109.58	793.36	
508-751-727.000	OFFICE SUPPLIES	600.00	600.00	0.00	0.00	600.00	0.00	252.65	
508-751-728.000	POSTAGE	100.00	100.00	0.00	0.00	100.00	0.00	0.00	
508-751-740.000	OPERATING SUPPLIES	0.00	0.00	81.99	146.34	(146.34)	100.00	0.00	
508-751-800.010	PROFESSIONAL SERVICES - AUDIT	1,500.00	1,500.00	1,000.00	1,000.00	500.00	66.67	1,205.00	
508-751-801.000	PROFESSIONAL SERVICES - OTHER	2,200.00	2,200.00	93.29	1,988.72	211.28	30.40	56.25	
508-751-850.000	TELECOMMUNICATIONS	1,200.00	1,200.00	50.69	411.68	788.32	34.31	325.99	
508-751-851.000	INSURANCE & BONDS	7,725.00	7,725.00	754.95	4,529.66	3,195.34	58.64	4,115.63	
508-751-860.000	TRANSPORTATION	1,100.00	1,100.00	180.96	557.38	542.62	50.67	555.25	
508-751-900.000	PRINTING & PUBLISHING	500.00	500.00	0.00	0.00	500.00	0.00	78.48	
508-751-930.000	REPAIR & MAINTENANCE	500.00	500.00	0.00	0.00	500.00	0.00	0.00	
508-751-945.000	OFFICE RENT	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	
508-751-958.000	MEMBERSHIPS & DUES	650.00	650.00	0.00	440.00	210.00	67.69	430.00	
508-751-963.000	BANK FEES & CHARGES	100.00	100.00	0.00	8.38	91.62	8.38	10.47	
508-751-981.000	EQUIPMENT UNDER \$5,000	1,000.00	1,000.00	0.00	711.71	288.29	71.17	0.00	
508-751-999.000	MISCELLANEOUS EXPENSE	0.00	0.00	0.00	200.00	(200.00)	100.00	100.00	
Total Dept 751 - PARK & REC. ADMINISTRATION		74,582.00	74,582.00	6,053.54	35,336.43	39,245.57	47.38	30,301.12	

Dept 754 - RECREATION

508-754-702.000	SALARIES	10,341.00	10,341.00	1,954.23	4,459.20	5,881.80	43.12	2,744.11
508-754-710.000	TRAINING	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-754-740.000	OPERATING SUPPLIES	5,500.00	5,500.00	799.95	1,850.68	3,649.32	33.65	671.24
508-754-801.000	PROFESSIONAL SERVICES - OTHER	0.00	0.00	12.50	674.93	(674.93)	100.00	0.00
508-754-850.000	TELECOMMUNICATIONS	400.00	400.00	32.00	192.00	208.00	48.00	206.17
508-754-860.000	TRANSPORTATION	100.00	100.00	0.00	0.00	100.00	0.00	0.00
508-754-930.000	REPAIR & MAINTENANCE	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-754-975.000	SIGNAGE	600.00	600.00	0.00	0.00	600.00	0.00	255.30
Total Dept 754 - RECREATION		17,941.00	17,941.00	2,798.68	7,176.81	10,764.19	40.00	3,876.82

Dept 755 - PARK MAINTENANCE

508-755-702.000	SALARIES	112,998.00	112,998.00	11,378.06	49,381.84	63,616.16	43.70	43,666.55
508-755-710.000	TRAINING	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-755-717.000	TAXABLE BENEFITS	1,900.00	1,900.00	0.00	3,984.79	(2,084.79)	209.73	1,820.56

12A

REVENUE AND EXPENDITURE REPORT FOR SUPERIOR TOWNSHIP
 PERIOD ENDING 06/30/2019

GL NUMBER	DESCRIPTION	2019		YTD BALANCE 06/30/2019	ACTIVITY FOR MONTH 06/30/19	AVAILABLE BALANCE	% BDC USED	YTD BALANCE 06/30/2018
		ORIGINAL BUDGET	2019 AMENDED BUDGET					
Fund 508 - PARKS & RECREATION								
Expenditures								
508-755-740.000	OPERATING SUPPLIES	3,500.00	3,500.00	1,966.44	230.00	1,533.56	56.18	1,719.48
508-755-740.003	HERBICIDE (NON-SELECTIVE)	500.00	500.00	0.00	0.00	500.00	0.00	0.00
508-755-740.004	SAND-GRAVEL-BARK-SOIL	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	84.82
508-755-741.000	UNIFORMS	1,000.00	1,000.00	501.00	0.00	499.00	50.10	340.00
508-755-742.000	FUEL-LUBRICANTS	5,000.00	5,000.00	1,415.18	412.53	3,584.82	28.30	1,654.55
508-755-801.000	PROFESSIONAL SERVICES - OTHER	0.00	0.00	869.56	103.43	(869.56)	100.00	0.00
508-755-850.000	TELECOMMUNICATIONS	500.00	500.00	196.69	31.94	303.31	39.34	195.61
508-755-860.000	TRANSPORTATION	100.00	100.00	0.00	0.00	100.00	0.00	0.00
508-755-920.000	UTILITIES	850.00	850.00	214.62	33.97	635.38	25.25	215.33
508-755-930.000	REPAIR & MAINTENANCE	10,500.00	10,500.00	4,531.03	1,525.90	5,968.97	43.15	1,715.80
508-755-930.001	CONTROLLED BURNS	3,800.00	3,800.00	4,400.00	0.00	(600.00)	115.79	5,850.00
508-755-975.000	SIGNAGE	100.00	100.00	0.00	0.00	100.00	0.00	0.00
508-755-980.000	EQUIPMENT OVER \$5,000	25,000.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00
508-755-981.000	EQUIPMENT UNDER \$5,000	2,500.00	2,500.00	44.99	0.00	2,455.01	1.80	1,209.72
Total Dept 755 - PARK MAINTENANCE		170,248.00	170,248.00	67,506.14	13,715.83	102,741.86	39.65	58,472.42
Dept 756 - PARK DEVELOPMENT/IMPROVEMENT								
508-756-951.000 PROJECTS								
Total Dept 756 - PARK DEVELOPMENT/IMPROVEMENT		30,000.00	30,000.00	0.00	0.00	30,000.00	0.00	1,433.90
Dept 966 - UNALLOCATED EXPENSES								
508-966-715.000 FICA								
508-966-858.000 PENSION								
Total Dept 966 - UNALLOCATED EXPENSES		27,211.00	27,211.00	13,010.54	2,641.06	14,200.46	47.81	11,243.55
TOTAL EXPENDITURES		319,982.00	319,982.00	123,029.92	25,209.11	196,952.08	38.45	105,327.81
Fund 508 - PARKS & RECREATION:								
TOTAL REVENUES		319,982.00	319,982.00	148,751.09	25,793.59	171,230.91	46.49	133,542.19
TOTAL EXPENDITURES		319,982.00	319,982.00	123,029.92	25,209.11	196,952.08	38.45	105,327.81
NET OF REVENUES & EXPENDITURES		0.00	0.00	25,721.17	584.48	(25,721.17)	100.00	28,214.38

